

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
June 15, 2016

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Ty Coleman, Michael Stefano, Jan Vigil, Liz Hensley, Charles Griego, and Kristina Daniel. Also present: City Manager Heather Brooks and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Griego moved, seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Shane Benms spoke in regards to the SLV N.E.E.D. Project, giving Council and the community an update of the use of naloxone in the community and informing them of how it works.

Jenene Holcomb spoke in regards to the multi-use facility.

Rob Pickett also spoke in regards to the multi-use facility.

B. Follow-Up

Council asked Mr. Benns questions related to the administration of naloxone. Mr. Benns followed up. Council thanked him for doing this and educating the community.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved, seconded by Councilor Daniel to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting June 1, 2016

C.8.a. Receive May 2016 Monthly Reports

C.2.a. Receive April and May 2016 Expenditure Report

C.1.a. Request of Crown Castle for an expansion of an existing permitted use by special review to allow the installation of additional telecommunications equipment on an existing tower.

VI. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. SLV N.E.E.D. Project

Mr. Benns spoke during the Public Comment section of the agenda.

B. Business Brought Forward by City Staff

1. Parks and Recreation

a. Allow Non-Motorized Boating Activities at Blanca Vista Park

Heinz Bergann presented information to Council. Staff has been approached by the public asking if kayaking or paddle boarding is allowed in the Blanca Vista Park. The ponds at Blanca Vista Park are currently posted "No Boating, No Hunting, No Swimming." To ensure the least negative impact on the local water fowl, staff's recommendation would be to only allow water activities from July through October and ban the public from walking on the interior islands.

The City's insurance carrier is not opposed to adding this to the city's policy. There are no restrictions from an insurance point of view and no

additional costs to the City.

Councilor Daniel moved, seconded by Councilor Vigil to approve the Recreation Board's recommendation to allow non-motorized boating activities at Blanca Vista Park. The motion carried unanimously.

2. Information Technology

- a. Public Hearing and Second Reading, Ordinance No. 11-2016. An ordinance approving an Intergovernmental Agreement between the City of Monte Vista and the City of Alamosa for the provision of Information Technology services.

Jim Belknap reviewed this Ordinance with Council.

Mayor Lucero opened the public hearing at 7:30 p.m. and asked for those wishing to speak on this ordinance.

City Manager of Monte Vista, Forrest Neuerburg, spoke in favor of this ordinance, stating he is looking forward to this opportunity.

Councilor Coleman thanked the City of Alamosa staff, the City of Monte Vista staff and Council for being able to collaborate and work together to be able to do this joint effort and opportunity.

There being no one else wishing to speak, the hearing closed at 7:34 p.m.

Councilor Daniel spoke in regards to this being one of the first IGA's in the State. Heather Brooks confirmed its one of five in the state to this degree.

Councilor Vigil asked Jim in regards to whether this is going to expand to other counties and asked where the City of Monte Vista where they were at in their decision with this.

Monte Vista City Manager Forrest Neuerburg explained the process for them on how they handle IGA's.

Councilor Griego stated why he was questioning this at the last meeting and that there has been a procedure but that he is absolutely in favor of this ordinance.

Councilor Hensley echoed Council's comments.

Councilor Vigil made comments in regards to the process of how IGA's are done. Councilor Griego confirmed that clarification of this process does need to happen.

Councilor Stefano moved, seconded by Councilor Vigil to finally adopt Ordinance No. 11-2016. The motion carried unanimously.

3. Fire

- a. Public Hearing and Second Reading, Ordinance No. 12-2016. An ordinance approving an Intergovernmental Agreement By and Between the Colorado Division of Fire Prevention and Control and The City of Alamosa Fire Department

Fire Chief Don Chapman reviewed this Ordinance with Council. This IGA is between the Colorado Division of Fire Prevention and Control and the City of Alamosa Fire Department.

Mayor Lucero opened the public hearing at 7:45 p.m. and asked for those wishing to speak on this ordinance.

There being no one wishing to speak, the hearing closed at 7:46 p.m.

Councilor Daniel moved, seconded by Councilor Girego to finally adopt Ordinance No. 12-2016. The motion carried unanimously.

4. City Clerk/Municipal Court

- a. First Reading, Ordinance No. 13-2016, An Ordinance Amending Section 13-56 of the *Code of Ordinances of Alamosa, Colorado* to Allow for the Setting of the Nature and Amount of Court Costs By Resolution and Providing for Implementation of a Surcharge to be Utilized for the Operational Expense of the Police Department as Needed on Municipal Court Convictions (With the Exception of Parking Tickets and Dog Violations) Within the Jurisdiction of the City of Alamosa.

Holly Martinez presented information to Council. This ordinance is an amendment to Section 13-56 of the *Code of Ordinances of Alamosa, Colorado* and allows for the setting of the nature and amount of court costs by resolution and also provides for the implementation of a surcharge to be utilized for the operational expense of the police department as needed on municipal court convictions (with the exception of parking tickets and dog violations) within the jurisdiction of the City of Alamosa.

Over time it is necessary to compare court costs and fees to other municipalities and be sure that all costs and fees are being captured. The procedure that was been desired is to adopt such fees by resolution. The ordinance will amend the *Code* to allow this. There are many municipalities throughout the State of Colorado that assess a surcharge that directly impacts the municipal police department. This ordinance also allows for that implementation.

Councilor Vigil moved, seconded by Councilor Stefano to approve Ordinance No. 13-2016 on first reading and set for a public hearing on Wednesday, July 6, 2016 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

5. City Manager/Legal

a. Ice Rink/Multi-Purpose Facility Direction

Heather Brooks gave an overview of information to Council. Beginning in 2014, a group was assembled to explore the feasibility of building an ice rink/multi-purpose facility. After numerous presentations, Council vote to pursue the project for construction in 2016. The City has been successful in securing \$590,000 in grants and just under \$10,000 in local donations.

Unfortunately, during the process to create the proper bid specifications, staff determined that the initial budget of \$1.3 million was off by approximately \$1.1 million, which is a dramatic difference in the project budget. A work session was held May 18th to review this information and allow Council an opportunity to begin processing what the next steps might be. The Rec board reviewed the new information at their June 2nd meeting and voted unanimously to recommend that the ice rink/multi-purpose facility still be constructed.

Amanda McDonald reviewed the fund balance with Council. Council further discussed this item.

Councilor Daniel moved, seconded by Councilor Coleman to approve and direct staff to move forward with construction of an Ice Rink/Multi-Purpose Facility as it is currently outlined. The motion carried 6-1 with Councilor Griego casting the no vote.

b. Motion to approve construction of a septic system and bathroom for the Valley Humane League shelter in partnership with Alamosa County.

Heather Brooks presented information to Council. The Valley Humane League is a nonprofit organization operating the only animal shelter in Alamosa County. Both the City and County of Alamosa utilize the shelter for stray dogs.

Alpine Veterinary Hospital is constructing a new, larger facility to conduct their veterinary services. While this is a great project for the community, it has created unintended consequences for the shelter. Once the construction is complete, the current septic system will not be in compliance. Additionally, if a new septic system is built to allow

continued operation of the shelter, code requirements will warrant the construction of a bathroom.

The short-term solution is to build a new septic system (estimated at \$10,000-\$15,000) and a bathroom (estimated at \$4,000-\$8,000) at the current location. This would be a total cost of \$14,000-\$23,000. The County has been part of the discussion and project and the cost would be split between the agencies. Additionally, both the City and County would dedicate employees to try to conduct as much of the work in-house as possible in order to minimize the actual expenses.

The City will be creating simple contracts with each entity to ensure the continued operation of the shelter at the current location for up to five years for this investment. Given that this is a short-term solution, staff also recommends Council appoint one or two members to participate in the discussions that are needed to determine a long-term solution for an animal shelter.

Councilor Stefano moved seconded by Councilor Daniel to authorize the construction of a septic system and bathroom for the Valley Humane League in partnership with Alamosa County, and instruct the City Manager to enter into a contract satisfactory to the City Manager and City Attorney with the property owner and with Valley Humane League for the animal shelter to remain on the property for up to five years. The motion carried unanimously.

Council discussed the appointments for the discussions related to a long-term solution for the animal shelter and appointed Councilor Daniel and Councilor Stefano.

C. Committee Reports

Councilor Vigil reported on the library board meeting that he attended.

Councilor Daniel reported on the rec board meeting that she attended.

Councilor Hensley reported on the marketing board meeting that she attended.

D. Staff Announcements

Heather Brooks updated Council on the following:

- Street improvement projects.

Heinz Bergann updated Council on the following:

- Carnival this weekend.
- Father's day Rollin' Deep car show - June 19th.

- Alamosa Round-Up Rodeo:
 - Parade is this Sat.
 - Tuesday is the Ranch rodeo.
 - Wednesday is the Kickoff BBQ/Muttin' Bustin'
 - Thursday and Friday is the PRCA rodeo
 - Saturday is the Derby
 - Sunday is the ATV Rodeo
- Art Walk is on Friday and Saturday the 24th and 25th.

Heather Brooks also updated council on the following

- Patches on 12th and 9th street.
- Pat and Heather walked downtown with comp plan consultants on the 6th, getting a feel for the public space. They will continue to do some more outreach.
 - Vision workshops scheduled for June 27th and 28th at the Rec center.
- SLV Health leadership committee.
- She participated in a community readiness for the survey and the topic was focused on drug abuse.
- Met with Shanna Hobbs in regards to her desire to a petition in regards to marijuana.
- August 3rd is the work session on marijuana discussion and at that point will also have something on the agenda in case something needs to be moved forward with the County in regards to the election.
- Concerns regarding contraband issues with Community Corrections.
- Board Appreciation Dinner
- Consultant meeting with DRG for the broadband study.
- Launch for Economic Development for the Health Care Sector Partnership.
- CML Conference is next week and Xcel's request for meeting. She also stated about dinner options for next week as well.
- Gave Council an update on upcoming work sessions.

VII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

- A. Decision, New Application, Beer and Wine License, Society Hall Foundation d/b/a Society Hall Foundation

Counselor Schwiesow prepared findings for Council's consideration. One that grants the approval of the license, and one that denies the approval. Council may adopt either one or make amendments as they see fit.

In the absence of the City Attorney, Heather Brooks shared with Council that the City Attorney did share with her that he did struggle a little bit with the materials to find any reasons to deny the license and that it was a very good presentation.

Councilor Griego moved, seconded by Councilor Stefano to approve the beer and wine license application for the Society Hall Foundation. The motion carried unanimously.

Councilor Coleman stated that to the applicants that they did a very good job with their presentation and thanked them for that.

COUNCIL COMMENT

Councilor Griego addressed the City Attorney's absence. Heather Brooks stated that there are arrangements for someone to be present in his absence, however, she was unable to do so for this meeting but the agenda was evaluated and they felt there was nothing legal would need to have weighed in on.

Councilor Vigil informed Council that he accepted the Recycling award in Grand Junction and thanked Council and the community.

Mayor Lucero congratulated Councilor Vigil for his award.

Councilor Daniel stated how proud she was to be part of the community and mentioned the Standing Strong event put on by ASU on Sunday.

Councilor Coleman also congratulated Councilor Vigil on his award and thanked various people for events that have been put on recently and will be upcoming. He also thanked everyone who came out to clean up the community and sends his condolences to the Gerald Vigil family.

Mayor Lucero thanked the Monte Vista City Council for being in attendance at the meeting tonight.

EXECUTIVE SESSIONS

1. Executive Session pursuant to C.R.S. §24-6-402(4)(f) for Personnel Matters - Evaluation of City Clerk

Councilor Daniel moved, seconded by Councilor Stefano to move into Executive Session (8:58 p.m.) pursuant to C.R.S. §24-6-402(4)(f) for Personnel Matters - Evaluation of the City Clerk. The motion carried unanimously.

The Executive Session closed at 9:32 p.m.

When back in Regular Session (9:32 p.m.), Mayor Lucero affirmed that the Executive Session was held solely for the stated purpose.

ADJOURNMENT

The meeting adjourned immediately following the executive session.

Holly C. Martinez, City Clerk

Josef P. Lucero, Mayor

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Approve Minutes of Meeting June 1, 2016

ATTACHMENTS:

Description		Type
D	Minutes of Meeting June 1, 2016	Cover Memo

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
June 1, 2016

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Ty Coleman, Kristina Daniel, Charles Griego, and Michael Stefano. Councilor Hensley and Councilor Vigil previously requested to be excused. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Stefano moved, seconded by Councilor Coleman to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Ron Brink spoke in regards to the most recent liquor license that was approved by Council.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Introduction of K-9 Officer A. Garcia and Canine Dax

Chief Oakes introduced K-9 Officer Amber Garcia and Canine Dax to Council.
Officer Garcia presented information on Dax to Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Stefano moved, seconded by Councilor Daniel to approve Consent Calendar A as presented.

C.7.a. Approve Minutes of Meeting May 18, 2016

C.8.a. Designation of City Attorney as agent pursuant to C.R.S. § 24-32-116

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Xcel Energy - Our Energy Future

Ashley Valdez presented information on the proposal that Xcel Energy will be doing over the next five years.

B. Business Brought Forward by City Staff

1. Public Works

- a. Resolution No. 9-2016, a Resolution providing for the addition of The Carver House to the City of Alamosa Registry of Historic Places.

Pat Steenburg presented information to Council. This resolution approves the addition of The Carver House, located at 315 State Avenue, Alamosa, Colorado to the City of Alamosa Registry of Historic Places per the unanimous recommendation of the Historic Preservation Advisory Committee.

Councilor Griego moved, seconded by Councilor Stefano to pass Resolution No. 9-2016. The motion carried unanimously.

- b. Public Hearing and Second Reading of Ordinance 10-2016, an Ordinance amending, in part, the established pay plan for City officers and employees as referred to in section 15-2 of the City of Alamosa Code of Ordinances, concerning personnel rules and regulations and pay plan for City officers and employees.

Pat Steenburg reviewed this ordinance with Council. This ordinance creates a full-time position in the fleet maintenance division titled Fleet Mechanic I and amends the budget to allow the hiring of the position in 2016. It also changes the titles of the existing positions from Fleet Mechanic and Fleet Mechanic Supervisor to Fleet Mechanic II and Fleet Supervisor respectively.

Mayor Lucero opened the public hearing at 7:54 p.m. and asked for those wishing to speak on this matter.

There being no one wishing to speak, the hearing closed at 7:54 p.m.

Council further discussed this ordinance.

Councilor Stefano moved, seconded by Councilor Daniel to finally adopt Ordinance No.10-2016. The motion carried unanimously.

2. Information Technology

- a. First Reading, Ordinance No. 11-2016. An ordinance approving an Intergovernmental Agreement between the City of Monte Vista and the City of Alamosa for the provision of Information Technology services.

Jim Belknap presented information to Council. This ordinance is an intergovernmental agreement between the City of Monte Vista and the City of Alamosa for the provision of Information Technology Services. This allows a joint service model between the City of Alamosa and the City of Monte Vista in which the City of Alamosa would be extending their current team and services into a full IT shop for the City of Monte Vista. The model proposed also provides funding to all IT to hire additional personnel.

The City of Monte Vista would be paying the City of Alamosa \$52,996 annually for the service. The amount is calculated to cover 10% of the IT Director, 70% of an IT Tech, and 20% of a second IT Tech. The costs to hire an additional IT Technician would be approximately \$46,633.60 with benefits.

Council further discussed this ordinance.

Councilor Griego questioned the lack of communication between the two governing bodies and why it was only discussed amongst staff. He

states that there is a process that should be followed. City Manager Heather Brooks and City Attorney Erich Schwiesow confirmed how the process has been done and what staff's role is in the process.

Councilor Daniel moved, seconded by Councilor Coleman to approve Ordinance No. 11-2016 on first reading and set it for a public hearing thereon on Wednesday, June 15, 2016 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

3. Fire

- a. First Reading, Ordinance No.12-2016. An ordinance approving an Intergovernmental Agreement By and Between the Colorado Division of Fire Prevention and Control and The City of Alamosa Fire Department

Fire Chief Don Chapman presented information to Council. Starting in March of 2015, the fire department has hosted a CDFPC Type 6 Engine and Crew at Station 2. The truck is staffed with three firefighters, two of which are Alamosa Firefighters and one a Monte Vista Firefighter. The agreement allows the DFPC Engine and Crew to respond to all of our calls to provide back up and assistance as needed when they are available. The agreement basically provides a crew of 3 and a Type 6 engine during the week days at no cost or liability to the City

Councilor Stefano moved, seconded by Councilor Daniel to approve Ordinance No. 12-2016 on first reading and set it for a public hearing thereon on Wednesday, June 15, 2016 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

C. Committee Reports

Councilor Griego reported on the airport board meeting that he attended.

D. Staff Announcements

Heather Brooks updated Council on the following upcoming dates and events:

- June 14th: Annual Board Appreciation Dinner
- June 15th: Work Sessions for Ice Rink/Multi-purpose Facility hearing and Liquor Authority Training.
- CML Annual Conference in June
- June 29th: Work Session on Non-Harassment Discrimination hearing; Mental Health discussion and personnel manual/charter item
- July 6: Work Session for CIP
- August 3rd: Work Session on Marijuana
- August 17th: Work Session on Council Policy Manual

She also informed Council of the bids received for Richardson, meeting with the County in regards to the animal shelter, and the e-mail from the County in regards to the Airport regarding the funding for the Essential Air Service.

Ms. Brooks also reminded Council that Summerfest on the Rio events will be this weekend.

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

- A. Needs and Desires Hearing on the application of Society Hall Foundation, d/b/a Society Hall Foundation for a Beer and Wine License at 400 Ross Avenue

Counselor Schwiesow gave an overview of the hearing procedure, and the licensee's obligation to affirmatively prove the needs of the neighborhood and the desires of the adult inhabitants of the neighborhood. The City's presumptive neighborhood is the city limits plus a one-mile radius. No request has been made to consider different boundaries, so this neighborhood will apply to this hearing.

The applicants are Pete Magee and Ruthie Brown, representing Society Hall Foundation.

Mr. Magee presented the poster giving notice of the application and hearing that was posted at the establishment, which is identified as Exhibit A. The hearing notice was posted on May 20, 2016 and taken down today, June 1, 2016 to present at hearing.

Mr. Magee also presented signed petitions in support of the beer and wine license at this establishment, identified as Exhibit B. Mr. Magee stated that there were about 71 signatures obtained, 55 of which are within city limits, and all were in favor of the beer and wine license at this address..

Counselor Schwiesow asked Mr. Magee to clarify where the signatures were gathered. Mr. Magee stated that the signatures were obtained at the Society Hall Foundation establishment, located at 400 Ross Avenue.

Mr. Magee thanked Council for the opportunity to bring forward the application and understand that this is a hearing to prove the needs and desires.

Mr. Magee presented the following in relation to the needs and desires:

- After the purchase of the Society Hall Foundation in August of 2015, they have held over 18 Special Events Permits. This year alone, they've had 13 and are limited to a total of 15 in one calendar year.
- Of those events, two have been fundraisers for other organizations and two have been memorial services which did not require a special events permit.
- They have never received complaints nor have they had any problems or issues related to underage attempted purchase of alcohol nor any overserved alcohol consumption.

He further states that the special events permits to date have demonstrated the

success of Society Hall and this request for a beer and wine license is not hoped for but has been proven as a need and desire. The twelve special events permits up to June 1st have averaged to about two per month.

Mr. Magee gave Council a brief description of the Society Hall Foundation building. The hall seats 187 people and provides the audience with the opportunity to enjoy performing arts in a close and intimate environment with the artists. He also stated how the acoustics are great in the building. Society Hall Foundation has established a range of partners and hopes to expand. It is believed that there is not an environment known to him within the Valley that is the same as what Society Hall can provide. The offering of beer and wine will help to make events whole.

Ruthie Brown states the special events permits are expensive and a tedious process. By having a license, this would save them money and will also make it easier to hold events last minute that includes the serving of alcohol.

Mr. Magee stated that in terms of beer and wine sales, Society Hall is not a venue where people stand around drinking all night. Water and soda are the main products sold for Society Hall at events but the availability of them being offered give them an advantage over other places in town.

Councilor Griego asked if they had opportunity to talk to neighbors and if they've known that they were applying for the license.

Mr. Magee stated no, he hasn't talked to the neighbors but the poster has been posted in window since May 20th and the area is more a business district area, with little traffic seen at the nearby houses.

Mrs. Brown states there is one neighbor that is aware and is very happy with what Society Hall is doing. She stated that she has also spoken with Savings and Loan and they have no problem with it either.

Councilor Griego addressed the parking concerns. Mrs. Brown confirmed that Savings and Loan has given permission to Society Hall for use of their lot after hours and on weekends.

Councilor Stefano asked during events if security is provided and if people are carded. and wrist banded at the door. The applicants confirmed the steps they take in relation to this concern.

Counselor Schwiesow opened the hearing at 8:58 p.m. and asked for those wishing to speak for or against this application to come forward.

Ron Brink commented in favor of approval of this license.

Mark Martinez commented in favor of approval of this license.

Councilor Griego asked the applicants if they were aware of the liquor laws. Mr.

Magee states that he posts the minor warning poster but doesn't have an actual book regarding the laws.

There being no one else wishing to speak, the hearing closed at 9:02 p.m.

Counselor Schwiesow states he will prepare findings and Council can approve or deny the application at the next meeting on June 15th.

Councilor Stefano moved to approve the license. The motion failed due to lack of a second on the motion. Council will wait for the findings of facts presented at the next regular scheduled meeting.

A. CONSENT CALENDAR B

The Consent Calendar allows multiple actions with one motion. Consent Calendar B contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Daniel moved, seconded by Councilor Stefano to approve Consent Calendar B as presented. The motion carried unanimously.

1. Alamosa County Chamber of Commerce, Beat the Heat BBQ Beergarden, July 29 and 30, 2016
2. SLV Brewery Temporary Modification of Premise, Tu Casa "Rock Against Rape" Awareness Event, July 23, 2016

COUNCIL COMMENT

Councilor Coleman thanked all of city staff for all their hardwork and dedication on the StoryWalk around the City Hall building. He also thanked the Alamosa Literacy Council, those who participated from TSJC and the Save the Children.

Councilor Griego spoke regarding the methadone clinic presentation. He also stated that there was a memorial service held on memorial day and was given comments of how well the cemeteries were taken care of and thanked Heinz and his staff for that.

Councilor Daniel also spoke in regards to the methadone clinic and thanked Chief Oakes for being on that panel. She also thanked Mr. Brink for his concerns related to the last liquor license approved and she also spoke in relation to the SLV Modification of Premise for the Tu Casa fundraiser.

Mayor Lucero mentioned the Summerfest on the Rio events that are coming up this weekend.

Councilor Stefano also gave kudos to Heinz for the maintenance at the cemeteries.

ADJOURNMENT

The meeting adjourned at 9:11 p.m.

Holly C. Martinez, City Clerk

Josef P. Lucero, Mayor

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Receive May 2016 Monthly Reports

ATTACHMENTS:

Description		Type
D	May 2016 Monthly Reports	Cover Memo

COUNCIL COMMUNICATION

DATE June 15, 2016	AGENDA NO.C. 8. a	SUBJECT: City Manager Monthly Report for May 2016
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

May 2016 Report

- Weekly meetings with the Mayor and City Clerk
- Weekly meeting with Randy Wright and Delzia Worley regarding economic development
- Weekly Leadership Team meetings
- Participated in ASU Public Administration Class Panel
- Attended ACEDC Executive Board meeting
- Attended the monthly ACEDC Board meeting
- Attended the Sand Dunes Banner unveiling
- Attended regular council meetings
- Participated in ICMA mentor-mentee call
- Participated in conference call regarding sector partnerships
- Attended the HOA meeting regarding weed concerns
- Attended the Council Retreat
- Met with Ruthie Brown regarding several concerns
- Met with Councilor Griego for monthly meeting
- Presented at URGED meeting in Del Norte
- Attended the SLV Peace Officer Memorial
- Met with Rustic Log regarding economic impact formula
- Lunch meeting with Matt Abbey regarding essential air service
- Attended the Airport Board meeting regarding Boutique Air
- Lunch meeting with Councilor Hensley
- Met to review draft Personnel Manual
- Attended the open house for Crisis Living
- Met with Mayor and City Attorney regarding working relationship
- Met with Valley Humane League regarding facility and program needs
- Attended monthly DRG meeting
- Attended Health Care Sector Partnership launch meeting
- Meeting with Councilor Griego
- Attended TSJC Valley Community Council Meeting
- Presented at Chamber Business Network meeting

- Attended CML Spring Outreach meeting
- Met with Mr. Sutcliffe regarding water quality concerns
- Met ASU-Public Administration Masters student
- Met with team regarding JAG grant presentation
- Lunch meeting with Dr. McClure
- Met with Ms. Margret and Ms. Jean regarding preservation of Wayside
- Meeting with Del Mar Carpet One regarding potential special improvement district
- Comp Plan Infrastructure and Core Service meeting
- Attended dinner with Daniel's Fund representatives regarding Valley needs
- JAG grant presentation in Denver
- Conference call with the State to debrief on Healthcare Sector Partnership Launch
- Met with the County regarding Animal Shelter needs

COUNCIL COMMUNICATION

DATE: June 15, 2016	AGENDA NO.	SUBJECT: Finance April and May 2016 Monthly reports.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for April and May 2016.

Background

Attached for your review and information is the Monthly Financial Report for April and May 2016. The report, which pertains to the City's General fund and staff plan to be able to report on all the major funds in the future. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for April was \$591,475 and \$669,907 for May. The City received payment for the 1.2% Sales Tax from the county in the amount of \$222,458.59 in April and \$225,474.69 in May. Sales Tax (*general*) revenue for April totaled \$206,802 and May totaled \$190,486.54.

General Fund Expenditures

Total expenditures for April 2016 were \$529,137.38 and May was \$510,025.72. Total expenditures year to date total \$2,888,434.77. Departments in the General Fund have spent approximately 32.8% of the budgeted expenditures year to date.

Retail Sales Tax Licenses

There were two new sales tax license and no terminations during the months of April and May. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

Monthly Revenue Report for April and May 2016.

Sales Tax Trends

General Fund Revenue Report for April and May 2016



Alamosa, CO

Budget Report

Account Summary

For Fiscal: 2016 Period Ending: 04/30/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	482,400.00	482,400.00	27,425.29	188,618.07	-293,781.93	60.90 %
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,930.00	45,930.00	5,743.42	20,958.18	-24,971.82	54.37 %
02-4-00-61311	GENERAL SALES TAX	2,370,890.00	2,370,890.00	206,802.75	822,427.99	-1,548,462.01	65.31 %
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	65,480.00	65,480.00	1,122.47	40,341.86	-25,138.14	38.39 %
02-4-00-61321	GENERAL SALES 1.2%	3,084,240.00	3,084,240.00	222,458.59	1,011,943.35	-2,072,296.65	67.19 %
02-4-00-61411	CIGARETTE TAX	32,820.00	32,820.00	1,834.55	8,811.75	-24,008.25	73.15 %
02-4-00-61511	ELECTRIC FRANCHISE	201,600.00	201,600.00	15,624.15	71,208.35	-130,391.65	64.68 %
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,300.00	10,300.00	2,061.58	4,274.07	-6,025.93	58.50 %
02-4-00-61531	TELEVISION FRANCHISE	71,100.00	71,100.00	0.00	16,401.54	-54,698.46	76.93 %
02-4-00-61541	GAS FRANCHISE	116,790.00	116,790.00	9,644.60	53,481.03	-63,308.97	54.21 %
02-4-00-61612	PMT IN LIEU OF TAXES	32,330.00	32,330.00	0.00	38,794.50	6,464.50	120.00 %
02-4-00-62121	GF PERMITS (ALL TYPES)	39,530.00	39,530.00	3,996.00	21,673.00	-17,857.00	45.17 %
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,630.00	12,630.00	2,321.25	5,838.75	-6,791.25	53.77 %
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	240.00	4,665.00	-10,335.00	68.90 %
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	30.00	820.00	-2,680.00	76.57 %
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	26.00	407.00	-593.00	59.30 %
02-4-00-63162	STATE GRANTS	150,000.00	150,000.00	0.00	165,074.00	15,074.00	110.05 %
02-4-00-63511	GF STATE MOTOR VEH REG	28,380.00	28,380.00	2,568.00	8,610.50	-19,769.50	69.66 %
02-4-00-63521	GF STATE HWY USERS TAX	262,800.00	262,800.00	20,691.43	81,203.67	-181,596.33	69.10 %
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,570.00	6,570.00	404.75	2,764.26	-3,805.74	57.93 %
02-4-00-63684	PD GRANT- OTHERS	0.00	0.00	1,451.05	1,753.18	1,753.18	0.00 %
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	8,000.00	8,000.00	1,025.00	4,235.00	-3,765.00	47.06 %
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	0.00	1,584.00	-33,416.00	95.47 %
02-4-00-64392	MISCELLANEOUS FLEET MNX	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
02-4-00-66111	GF MUNICIPAL COURT FINES	296,100.00	296,100.00	17,246.45	63,030.74	-233,069.26	78.71 %
02-4-00-66112	RESTITUTION PAYMENTS	2,500.00	2,500.00	41.97	412.82	-2,087.18	83.49 %
02-4-00-66113	VICTIM'S ASSISTANCE	2,500.00	2,500.00	53.84	531.00	-1,969.00	78.76 %
02-4-00-66121	GF COUNTY COURT FINES	2,000.00	2,000.00	443.71	2,389.87	389.87	119.49 %
02-4-00-68120	SID	0.00	0.00	0.00	36,215.97	36,215.97	0.00 %
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	13,308.96	38,235.84	-61,764.16	61.76 %
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	6,913.00	34,602.03	19,602.03	230.68 %
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	6,547.92	9,410.81	5,910.81	268.88 %
02-4-00-68292	SPECIAL FIRE SERVICES	30,600.00	30,600.00	795.50	3,607.50	-26,992.50	88.21 %
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	282.50	3,198.52	-1,801.48	36.03 %
02-4-00-69292	TRANSFER IN	783,820.00	783,820.00	0.00	0.00	-783,820.00	100.00 %
02-4-00-71710	INTEREST FSWB	3,600.00	3,600.00	320.59	1,252.00	-2,348.00	65.22 %
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	49.74	267.08	-33,732.92	99.21 %
Revenue Total:		8,359,910.00	8,359,910.00	571,475.06	2,769,043.23	-5,590,866.77	66.88 %
Fund: 02 - GENERAL FUND Total:		8,359,910.00	8,359,910.00	571,475.06	2,769,043.23	-5,590,866.77	66.88 %
Report Total:		8,359,910.00	8,359,910.00	571,475.06	2,769,043.23	-5,590,866.77	66.88 %



Alamosa, CO

Budget Report

Account Summary

For Fiscal: 2016 Period Ending: 05/31/2016

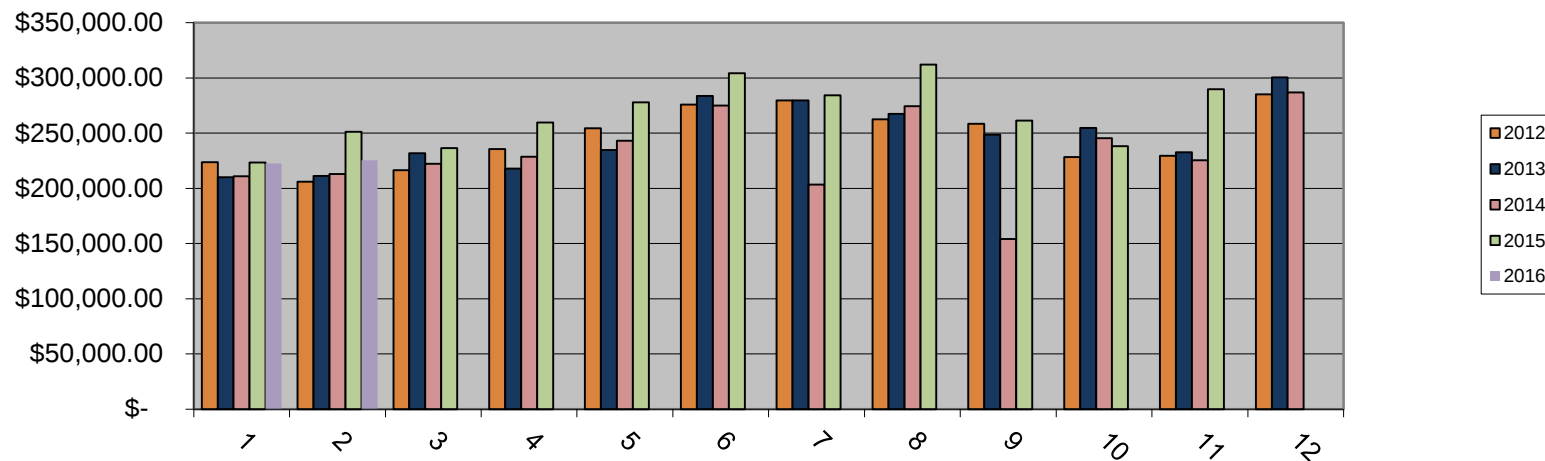
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	482,400.00	482,400.00	103,147.46	291,765.53	-190,634.47	39.52 %
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,930.00	45,930.00	5,099.60	26,057.78	-19,872.22	43.27 %
02-4-00-61311	GENERAL SALES TAX	2,370,890.00	2,370,890.00	190,486.54	1,012,914.53	-1,357,975.47	57.28 %
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	65,480.00	65,480.00	1,441.78	41,783.64	-23,696.36	36.19 %
02-4-00-61321	GENERAL SALES 1.2%	3,084,240.00	3,084,240.00	225,474.69	1,237,418.04	-1,846,821.96	59.88 %
02-4-00-61411	CIGARETTE TAX	32,820.00	32,820.00	0.00	6,977.20	-25,842.80	78.74 %
02-4-00-61511	ELECTRIC FRANCHISE	201,600.00	201,600.00	0.00	55,584.20	-146,015.80	72.43 %
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,300.00	10,300.00	27.93	4,302.00	-5,998.00	58.23 %
02-4-00-61531	TELEVISION FRANCHISE	71,100.00	71,100.00	16,341.04	32,742.58	-38,357.42	53.95 %
02-4-00-61541	GAS FRANCHISE	116,790.00	116,790.00	0.00	43,836.43	-72,953.57	62.47 %
02-4-00-61612	PMT IN LIEU OF TAXES	32,330.00	32,330.00	0.00	38,794.50	6,464.50	120.00 %
02-4-00-62121	GF PERMITS (ALL TYPES)	39,530.00	39,530.00	1,863.00	23,536.00	-15,994.00	40.46 %
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,630.00	12,630.00	1,025.00	6,863.75	-5,766.25	45.66 %
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	230.00	4,895.00	-10,105.00	67.37 %
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	130.00	950.00	-2,550.00	72.86 %
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	40.00	447.00	-553.00	55.30 %
02-4-00-63162	STATE GRANTS	150,000.00	150,000.00	6,072.00	171,146.00	21,146.00	114.10 %
02-4-00-63511	GF STATE MOTOR VEH REG	28,380.00	28,380.00	2,517.50	11,128.00	-17,252.00	60.79 %
02-4-00-63521	GF STATE HWY USERS TAX	262,800.00	262,800.00	0.00	60,512.24	-202,287.76	76.97 %
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,570.00	6,570.00	1,332.26	4,096.52	-2,473.48	37.65 %
02-4-00-63684	PD GRANT- OTHERS	0.00	0.00	1,384.88	3,138.06	3,138.06	0.00 %
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	8,000.00	8,000.00	1,250.00	5,485.00	-2,515.00	31.44 %
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	25,000.00	26,584.00	-8,416.00	24.05 %
02-4-00-64392	MISCELLANEOUS FLEET MNX	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
02-4-00-66111	GF MUNICIPAL COURT FINES	296,100.00	296,100.00	16,214.39	79,245.13	-216,854.87	73.24 %
02-4-00-66112	RESTITUTION PAYMENTS	2,500.00	2,500.00	-264.25	148.57	-2,351.43	94.06 %
02-4-00-66113	VICTIM'S ASSISTANCE	2,500.00	2,500.00	-48.64	482.36	-2,017.64	80.71 %
02-4-00-66121	GF COUNTY COURT FINES	2,000.00	2,000.00	465.35	2,855.22	855.22	142.76 %
02-4-00-68120	SID	0.00	0.00	10,532.68	46,748.65	46,748.65	0.00 %
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	8,308.96	46,544.80	-53,455.20	53.46 %
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	1,423.25	36,025.28	21,025.28	240.17 %
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	729.24	10,140.05	6,640.05	289.72 %
02-4-00-68292	SPECIAL FIRE SERVICES	30,600.00	30,600.00	777.00	4,384.50	-26,215.50	85.67 %
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	270.50	3,469.02	-1,530.98	30.62 %
02-4-00-69292	TRANSFER IN	783,820.00	783,820.00	0.00	0.00	-783,820.00	100.00 %
02-4-00-71710	INTEREST FSWB	3,600.00	3,600.00	0.00	931.41	-2,668.59	74.13 %
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	0.00	267.08	-33,732.92	99.21 %
Revenue Total:		8,359,910.00	8,359,910.00	621,272.16	3,342,200.07	-5,017,709.93	60.02 %
Fund: 02 - GENERAL FUND Total:		8,359,910.00	8,359,910.00	621,272.16	3,342,200.07	-5,017,709.93	60.02 %
Report Total:		8,359,910.00	8,359,910.00	621,272.16	3,342,200.07	-5,017,709.93	60.02 %

Sales Tax (1.2%) Revenue

Distributions from Alamosa County

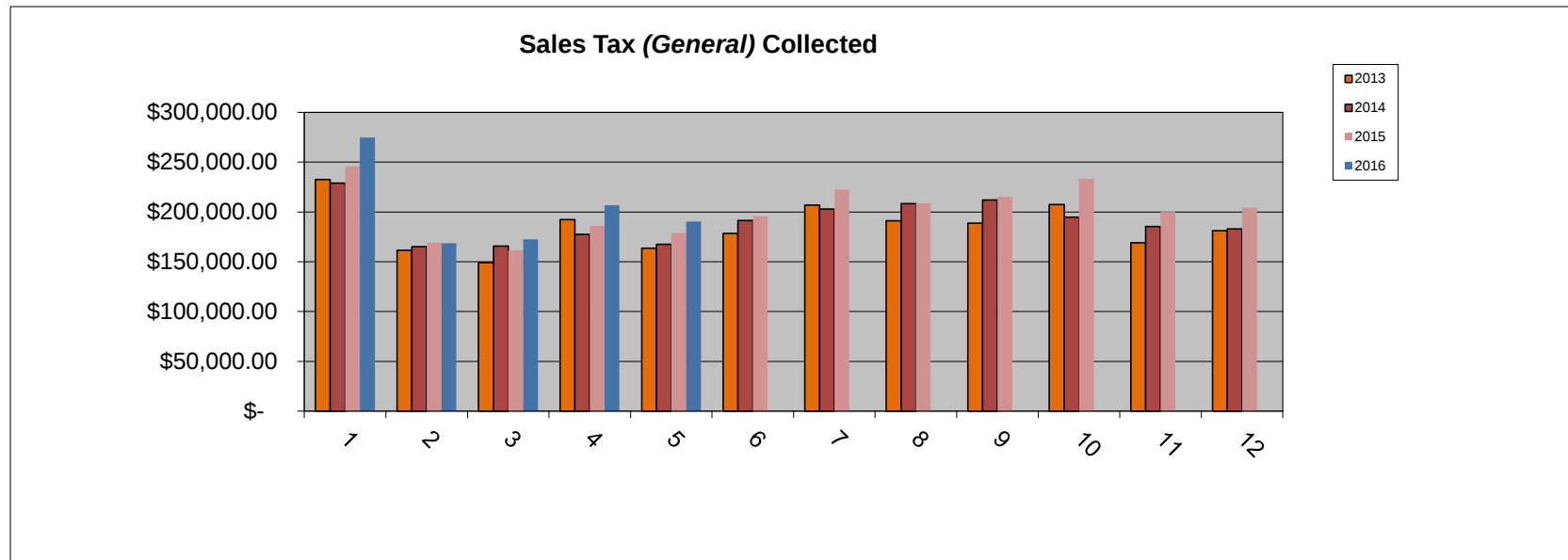
	2012	2013	2014	+/-	2015	+/-	2016	+/-
January	\$ 223,802.43	\$ 210,015.04	\$ 210,972.60	\$957.56	\$ 229,899.81	\$18,927.21	\$ 222,458.59	\$7,441.22
February	\$ 206,057.34	\$ 211,137.43	\$ 212,858.27	\$1,720.84	\$ 223,554.09	\$10,695.82	\$ 225,474.69	\$1,920.60
March	\$ 216,399.86	\$ 231,953.86	\$ 222,209.89	\$9,743.97	\$ 251,235.21	\$29,025.32		
April	\$ 235,522.30	\$ 217,824.87	\$ 228,725.50	\$10,900.63	\$ 236,551.15	\$7,825.65		
May	\$ 254,426.23	\$ 234,801.35	\$ 243,102.95	\$8,301.60	\$ 259,572.82	\$16,469.87		
June	\$ 275,796.41	\$ 283,652.86	\$ 274,989.85	\$8,663.01	\$ 277,908.04	\$2,918.19		
July	\$ 279,597.81	\$ 279,630.81	\$ 203,553.58	\$76,077.23	\$ 304,366.93	\$100,813.35		
August	\$ 262,655.52	\$ 267,390.53	\$ 274,336.17	\$6,945.64	\$ 284,255.44	\$9,919.27		
September	\$ 258,400.18	\$ 248,761.04	\$ 154,146.00	\$94,615.04	\$ 312,295.51	\$158,149.51		
October	\$ 228,293.45	\$ 254,801.88	\$ 245,612.67	\$9,189.21	\$ 261,419.30	\$15,806.63		
November	\$ 229,666.27	\$ 232,852.93	\$ 225,495.94	\$7,356.99	\$ 238,349.95	\$12,854.01		
December	\$ 285,077.55	\$ 300,582.70	\$ 287,071.31	\$13,511.39	\$ 289,715.51	\$2,644.20		
	\$2,955,695.35	\$2,973,405.30	\$2,783,074.73	\$190,330.57	\$3,169,123.76	\$386,049.03	\$447,933.28	\$5,520.62
				-13.70%		27.72%		-0.37%

Sales Tax (1.2%) Collected



Sales Tax (General) Revenue

	2012	2013	2014	+/-	2015	+/-	2016	+/-
January	\$ 237,859.72	\$ 232,582.21	\$ 228,841.89	(3,740.32)	\$ 245,612.67	16,770.78	\$ 274,668.07	29,055.40
February	\$ 156,346.03	\$ 161,332.61	\$ 165,102.19	3,769.58	\$ 169,139.64	4,037.45	\$ 168,587.41	(552.23)
March	\$ 161,999.98	\$ 148,955.98	\$ 165,616.82	16,660.84	\$ 161,309.27	(4,307.55)	\$ 172,369.76	11,060.49
April	\$ 177,992.53	\$ 192,362.63	\$ 177,478.35	(14,884.28)	\$ 186,261.33	8,782.98	\$ 206,802.75	20,541.42
May	\$ 171,303.35	\$ 163,469.94	\$ 167,476.56	4,006.62	\$ 179,000.88	11,524.32	\$ 190,486.54	11,485.66
June	\$ 178,782.28	\$ 178,562.07	\$ 191,354.09	12,792.02	\$ 195,809.06	4,454.97	\$ -	
July	\$ 199,239.39	\$ 206,918.52	\$ 203,027.30	(3,891.22)	\$ 222,565.18	19,537.88	\$ -	
August	\$ 198,186.94	\$ 191,188.42	\$ 208,217.17	17,028.75	\$ 208,847.47	630.30	\$ -	
September	\$ 189,666.67	\$ 188,740.90	\$ 212,047.38	23,306.48	\$ 215,293.72	3,246.34	\$ -	
October	\$ 206,768.67	\$ 207,583.21	\$ 194,753.81	(12,829.40)	\$ 233,306.12	38,552.31	\$ -	
November	\$ 172,785.28	\$ 169,025.55	\$ 185,245.27	16,219.72	\$ 200,062.94	14,817.67	\$ -	
December	\$ 177,125.12	\$ 181,259.86	\$ 183,012.81	1,752.95	\$ 204,371.32	21,358.51	\$ -	
Total	\$ 2,228,055.96	\$ 2,221,981.90	\$ 2,282,173.64	60,191.74	\$ 2,421,579.60	139,405.96	\$ 1,012,914.53	71,590.74
				3.62%		8.11%		4.01%



City of Alamosa
Monthly Activities Report
May 2016
Public Works Department

Streets: Continued blading alleys and gravel roads. Made repairs to signs. Patched potholes with bag mix, normal sweeping operations continued. Large Item Pick week was completed the week of May 9th thru the 13th. Conducted training on the new paint machine. Began marking and saw cutting soft spots for repairs. Close d4th St. from Hunt Ave. to Denver Ave. for Police Officers Memorial ceremony. Assisted recycling with moving brush pile. Began base replacement on 12th St. trench. Assisted P.D. with removal of illegal camping gear at disc golf course. Bladed hump out in parking lot at 6th St. and State Ave. Ordered 800 T. of base rock. Ordered drain basins for the Richardson Ave. project.

Solid Waste: Commercial waste hauled totaled 370 T., residential waste hauled totaled 175 T. Twenty special pick-ups were completed. Two toters were delivered. Four dumpsters and four toters were repaired.

Recycling: A total of sixty one bales of various materials were collected and baled. Sixty six bales (39.44 T.) were made. Land fill savings totaled \$674.42. A total of 5.2 T. of glass were made. Twelve yard waste toters were delivered.

Building Inspection: Thirteen building permits were issued for a total valuation of \$137,938.00. Building permit fees collected \$1,488.00 and construction use tax totaled \$1,265.78. Plan review fees were \$145.50. A total of 28 various inspections were conducted. Four general contractor licenses were issued and two limited licenses.

Water: A total of 67,839,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 63,717,969 gallons. Turn off/ons for occupant change and repairs totaled 54. Ten meters were re-read, three checked for leaks. Gallons of water pumped for the front nine at Cattails totaled 2,305,728 gallons, back nine/booster pump 2,965,235. Twenty seven curb stops were cleaned out. Two valve boxes were raised. Dug up and repaired 6" sprinkler line in Carroll Park for Parks Dept. Reconnected water service line at 12th St. and Edison Ave. Potholed water main on West 8th St. and Center Ave. for elevation check for sewer line installation. Turned on water on the back nine well house. Finished pressure check and flushed water main for new IHOP fire protection and potable water use.

Wastewater: Total discharge for the month was 44.95 million gallons. Attended weekly safety meetings. Responded to high influent alarm, bar screen was down; cut five teeth out to repair. Sprayed down both clarifiers. Set up third quarter testing. Ran the PH and submitted results online. Ordered hose for the influent sampler. QA Balancing Services calibrated scale and DO probe, recommended that scale be replaced soon. Conducted two tours for fifth grade students. Mowed weeds around the plant and basins. Went to East Alamosa to observe sanitary survey.

East Alamosa: A total of 3,403,503 gallons of water were treated and supplied to East Alamosa. Pumps were pulled at Blanca Vista, McKinney, McQuerry and Rodeo lift station and cleaned impellers of debris. McKinney lift station was cleaned. Worked with AG and RMS on walk thru after construction of lift stations. Sent pump from Rodeo lift station in for repairs. Dug up and replace meter top at 6644 Cottonwood Lane. Cleaned out Highway 17 and Brush well houses in preparation for State inspection. Did locates on Lillian Lane and McKinney at the alley.

Sewer: Seventeen sewers checked at customers' requests, six unplugged. Five blocks of sewer line were cleaned. Repaired effluent line at the WWTP. Worked on draining Centennial pond off of Craft Dr. and Weber. Reconnected sewer service on 12th St. after line replacement. Replaced bubbler line for controls at Center lift station. Repaired leaking culvert at 12th St. yard. All

personnel attended flagger certification class for recertification .Replaced rip rap on lagoon walls between ponds.

Alamosa Fire Department

Department Report for May 2016

The Alamosa Fire Department responded to sixty seven calls within the City Limits and seven calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional six calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2016	67*	273
2015	53**	249

* Includes 46 Airport Flight Standbys ** includes 45 Airport Flight Standbys

Inspections

6 Commercial Building inspections were performed

Fire Prevention/Station Tours

The Department hosted seven station tours

Training:

Firefighters logged a combined total 48 hours of in house training during the month.

ALAMOSA

Incident Type Report (Summary)

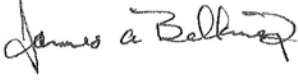
Alarm Date Between {05/01/2016} And
{05/31/2016} and Station = "1"

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	1	1.49%	\$1,000	50.00%
141 Forest, woods or wildland fire	1	1.49%	\$0	0.00%
154 Dumpster or other outside trash receptacle fire	2	2.99%	\$1,000	50.00%
	4	5.97%	\$2,000	100.00%
3 Rescue & Emergency Medical Service Incident				
324 Motor Vehicle Accident with no injuries	1	1.49%	\$0	0.00%
	1	1.49%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	4	5.97%	\$0	0.00%
424 Carbon monoxide incident	1	1.49%	\$0	0.00%
445 Arcing, shorted electrical equipment	1	1.49%	\$0	0.00%
	6	8.96%	\$0	0.00%
5 Service Call				
553 Public service	3	4.48%	\$0	0.00%
571 Cover assignment, standby, moveup	48	71.64%	\$0	0.00%
	51	76.12%	\$0	0.00%
6 Good Intent Call				
622 No Incident found on arrival at dispatch address	2	2.99%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	1	1.49%	\$0	0.00%
	3	4.48%	\$0	0.00%
7 False Alarm & False Call				
736 CO detector activation due to malfunction	1	1.49%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	1	1.49%	\$0	0.00%
	2	2.99%	\$0	0.00%

Total Incident Count: 67

Total Est Loss: \$2,000

COUNCIL COMMUNICATION

DATE June 7, 2016	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for May 2016
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

May 2016 Report

- Attended the annual spring Colorado Government Association of Information Technology (CGAIT) conference. This year's conference was heavily focused on network security.
- Attended the annual Council retreat.
- Upgraded the firmware on all our firewalls to the latest revision.
- Attended a webinar regarding Next-Gen Now: Outsmarting ransom ware, rootkits, and zero-day attacks.
- Attended the Colorado Springs meeting on eDiscovery and Law Enforcement.
- Converted our Fire Department Firehouse software from a localized install (requiring backup and updating) to a secure cloud base solution by the same vendor.
- Attended a webinar presentation by KnowBe4 regarding their Security Awareness Training Demo. This is a possible solution to our training needs on basic computer security awareness needed by City employees.
- Installed the final replacement server per our 5 year replacement plan. This server completes our 5 year replacement schedule for this year.
- IT continues to repurpose our legacy computer systems and auction off computers that have been replaced per our 5 year replacement schedule.
- Attended the local eDiscovery and Law Enforcement meeting.
- Upgraded our Tyler RMS system to the latest version.
- Attended the Comp Plan Infrastructure and Core Service Meeting.
- Attended the annual renewal meeting with Viaero.
- Attended the LTPT (Local Technology Planning Team) meeting regarding the Broadband Planning Study.
- Reviewed the security logs created by the Security Audit system. The system allows IT to review potential physical security breach attempts of the entire network in one comprehensive location.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

City of Alamosa: All Tickets
List of all tickets (84 items)
Generated on Jun 07, 2016 @ 10:50 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3422	mmartinson@ci.alamosa.co.us	Internet	md9	2016-05-02 @ 03:32 pm	2016-05-02 @ 03:52 pm	closed	Med	< 1 day
3423	staylor@ci.alamosa.co.us	Microsoft Office slow to open and close program	md6	2016-05-03 @ 10:00 am	2016-05-04 @ 09:52 am	closed	Med	< 1 day
3424	jscott@ci.alamosa.co.us	shipment for jscott@ci.alamosa.co.us		2016-05-03 @ 11:08 am	2016-05-03 @ 11:21 am	closed	Med	< 1 day
3425	rstrand@ci.alamosa.co.us	Public computer internet acces down	md9	2016-05-03 @ 03:23 pm	2016-05-04 @ 09:00 am	closed	Med	< 1 day
3426	jscott@ci.alamosa.co.us	ci.alamosa.co.us irs notification		2016-05-04 @ 10:33 am	2016-05-04 @ 11:29 am	closed	Med	< 1 day
3427	bgallegos@ci.alamosa.co.us	In car camera		2016-05-04 @ 02:24 pm	2016-05-10 @ 03:28 pm	closed	Med	6 days
3428	crisdahl@ci.alamosa.co.us	Library Printer	md9	2016-05-04 @ 06:12 pm	2016-05-05 @ 08:53 am	closed	Med	< 1 day
3429	sgallegos@ci.alamosa.co.us	Update Channel 191	pcll30	2016-05-05 @ 08:56 am	2016-05-05 @ 09:41 am	closed	Med	< 1 day
3430	sgallegos@ci.alamosa.co.us	Update Channel	pcll30	2016-05-05 @ 09:13 am	2016-05-05 @ 09:43 am	closed	Med	< 1 day
3431	jwebb@ci.alamosa.co.us	Council Retreat Map on the Intranet	pcll32	2016-05-05 @ 02:58 pm	2016-05-05 @ 04:35 pm	closed	Med	< 1 day
3432	hbergann@ci.alamosa.co.us	Put Noxious Weed Plan on City Website	teradici corp	2016-05-05 @ 04:10 pm	2016-05-05 @ 04:35 pm	closed	Med	< 1 day
3433	hbergann@ci.alamosa.co.us	Add Noxious Weed Reporting Link	teradici corp	2016-05-05 @ 04:55 pm	2016-05-06 @ 09:39 am	closed	Med	< 1 day
3434	jjolly@ci.alamosa.co.us	Phone Line & Access to City Hall		2016-05-05 @ 04:58 pm	2016-05-10 @ 03:34 pm	closed	Med	4 days
3435	bgallegos@ci.alamosa.co.us	Pelco Camera Issues	cofapelco2	2016-05-06 @ 04:00 pm	2016-05-31 @ 08:22 am	closed	Med	24 days
3436	ccawley@ci.alamosa.co.us	FT Streets Superintendent	mdl8	2016-05-09 @ 11:08 am	2016-05-09 @ 11:27 am	closed	Med	< 1 day
3437	ccawley@ci.alamosa.co.us	please delete Maintenance Worker I seasonal position	mdl8	2016-05-09 @ 11:15 am	2016-05-09 @ 11:27 am	closed	Med	< 1 day
3438	ccawley@ci.alamosa.co.us	Issues printing with Dymo Label	mdl8	2016-05-09 @ 11:26 am	2016-05-09 @ 02:26 pm	closed	Med	< 1 day
3439	doakes@ci.alamosa.co.us	Fire Department WI-FI	pcll019	2016-05-09 @ 12:43 pm	2016-05-09 @ 02:26 pm	closed	Med	< 1 day

City of Alamosa: All Tickets
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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3440	ccawley@ci.alamosa.co.us	Please post: Temporary Maintenance Worker I	mdl8	2016-05-09 @ 03:19 pm	2016-05-09 @ 04:56 pm	closed	Med	< 1 day
3441	jspangler@ci.alamosa.co.us	Body Cam Unit 2	pcll98	2016-05-10 @ 07:40 am	2016-05-10 @ 03:20 pm	closed	Med	< 1 day
3442	bgallegos@ci.alamosa.co.us	Recorded phone calls		2016-05-10 @ 08:42 am	2016-05-10 @ 08:53 am	closed	Med	< 1 day
3443	jscott@ci.alamosa.co.us	refund order information		2016-05-10 @ 10:58 am	2016-05-10 @ 10:59 am	closed	Med	< 1 day
3444	ccawley@ci.alamosa.co.us	Please post this position	mdl8	2016-05-10 @ 11:19 am	2016-05-10 @ 01:18 pm	closed	Med	< 1 day
3445	ccawley@ci.alamosa.co.us	new seasonal parks worker Luke Bradshaw	mdl8	2016-05-10 @ 01:37 pm	2016-05-13 @ 02:16 pm	closed	Med	3 days
3446	bgallegos@ci.alamosa.co.us	Council Chapmbers		2016-05-10 @ 03:13 pm	2016-05-11 @ 11:44 am	closed	Med	< 1 day
3447	jbelknap@ci.alamosa.co.us	case 4826236 - tonights build		2016-05-10 @ 03:28 pm	2016-05-10 @ 03:30 pm	closed	Med	< 1 day
3448	jwebb@ci.alamosa.co.us	Press Release Train	pcll32	2016-05-10 @ 03:28 pm	2016-05-11 @ 11:44 am	closed	Med	< 1 day
3449	ncarpenter@ci.alamosa.co.us	File Zilla	mdl6	2016-05-11 @ 08:22 am	2016-05-11 @ 11:34 am	closed	Med	< 1 day
3450	jbelknap@ci.alamosa.co.us	PD training center		2016-05-11 @ 11:53 am	2016-05-13 @ 10:04 am	closed	Med	1 day
3451	jbelknap@ci.alamosa.co.us	PD Training WIFI		2016-05-11 @ 11:53 am	2016-05-13 @ 10:04 am	closed	Med	1 day
3452	jbelknap@ci.alamosa.co.us	PD Training Center		2016-05-11 @ 11:58 am	2016-05-13 @ 10:04 am	closed	Med	1 day
3453	rstrand@ci.alamosa.co.us	Middle kidds' computer		2016-05-11 @ 01:56 pm	2016-05-12 @ 12:00 pm	closed	Med	< 1 day
3454	jwebb@ci.alamosa.co.us	employee bbq rsvp	pcll32	2016-05-11 @ 03:58 pm	2016-05-12 @ 12:01 pm	closed	Med	< 1 day
3455	jbelknap@ci.alamosa.co.us	Laptop error		2016-05-11 @ 04:13 pm	2016-05-12 @ 03:40 pm	closed	Med	< 1 day
3456	ccawley@ci.alamosa.co.us	TERMINATED INTERN	mdl8	2016-05-12 @ 08:53 am	2016-05-13 @ 02:15 pm	closed	Med	1 day
3457	bgallegos@ci.alamosa.co.us	CofaTime Down		2016-05-12 @ 11:39 am	2016-05-12 @ 12:02 pm	closed	Med	< 1 day
3458	ccawley@ci.alamosa.co.us	PRN CSR/cashier new hire	mdl8	2016-05-12 @ 01:53 pm	2016-05-16 @ 10:06 am	closed	Med	3 days
3459	jwebb@ci.alamosa.co.us	May Wellness newsletter & challenge	pcll32	2016-05-12 @ 03:41 pm	2016-05-12 @ 04:26 pm	closed	Med	< 1 day
3460	ccawley@ci.alamosa.co.us	New Position: PT Parks and Recreation Maintenance Worker I	mdl8	2016-05-12 @ 04:01 pm	2016-05-12 @ 04:26 pm	closed	Med	< 1 day
3461	ccawley@ci.alamosa.co.us	please remove new hire procedures from intranet	mdl8	2016-05-12 @ 04:02 pm	2016-05-12 @ 04:29 pm	closed	Med	< 1 day

City of Alamosa: All Tickets
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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3462	wsquires@ci.alamosa.co.us	BODY CAMERA FRO UNIT # 6	staffd-7	2016-05-13 @ 05:31 am	2016-05-13 @ 10:04 am	closed	Med	< 1 day
3463	jbelknap@ci.alamosa.co.us	community calendar		2016-05-13 @ 09:54 am	2016-05-13 @ 02:10 pm	closed	Med	< 1 day
3464	bgallegos@ci.alamosa.co.us	Post Friday Updates		2016-05-13 @ 03:59 pm	2016-05-13 @ 03:59 pm	closed	Med	< 1 day
3465	hmartinez@ci.alamosa.co.us	Update Channel I91	mdt-13	2016-05-13 @ 04:55 pm	2016-05-16 @ 08:26 am	closed	Med	2 days
3466	tkindschuh@ci.alamosa.co.us	vehicle #8 uploads	staffd-6	2016-05-15 @ 03:14 am	2016-05-17 @ 08:16 am	closed	Med	2 days
3467	dmontano@ci.alamosa.co.us	SCADA computer	pcl208	2016-05-16 @ 08:40 am		open	Med	22 days
3468	jbelknap@ci.alamosa.co.us	Your mailbox is almost full.		2016-05-16 @ 10:01 am		open	Med	22 days
3469	ccawley@ci.alamosa.co.us	Prox cards for seasonal workers	mdl8	2016-05-16 @ 10:52 am	2016-05-17 @ 02:33 pm	closed	Med	1 day
3470	mabeyta@ci.alamosa.co.us	Can not access maintenance portal/spiceworks	mdl5	2016-05-16 @ 01:43 pm	2016-05-16 @ 02:15 pm	closed	Med	< 1 day
3471	fhall@ci.alamosa.co.us	History server at WTP.	pcll34	2016-05-17 @ 07:54 am		open	Med	21 days
3472	bgallegos@ci.alamosa.co.us	Delay message.		2016-05-17 @ 08:11 am	2016-05-17 @ 08:36 am	closed	Med	< 1 day
3473	arice@ci.alamosa.co.us	ch 10 update		2016-05-17 @ 12:41 pm	2016-05-17 @ 02:12 pm	closed	Med	< 1 day
3474	jwebb@ci.alamosa.co.us	Access to the City of Alamosa Activities FB page	pcll32	2016-05-17 @ 02:33 pm	2016-05-17 @ 03:59 pm	closed	Med	< 1 day
3475	mmartinson@ci.alamosa.co.us	Internet	md7	2016-05-18 @ 09:45 am	2016-05-19 @ 09:05 am	closed	Med	< 1 day
3476	ccawley@ci.alamosa.co.us	RE: new hire for parks and rec	mdl8	2016-05-18 @ 04:10 pm	2016-05-23 @ 02:12 pm	closed	Med	4 days
3477	fhall@ci.alamosa.co.us	Program crashes	pcll34	2016-05-19 @ 10:04 am	2016-05-23 @ 02:12 pm	closed	Med	4 days
3478	jwebb@ci.alamosa.co.us	Memorial week trash schedule	pcll32	2016-05-20 @ 02:57 pm	2016-05-23 @ 09:58 am	closed	Med	2 days
3479	ccawley@ci.alamosa.co.us	PLEASE REMOVE FT POLICE OFFICER POSITION FROM THE WEBSITE	mdl8	2016-05-23 @ 09:07 am	2016-05-23 @ 10:00 am	closed	Med	< 1 day
3480	jscott@ci.alamosa.co.us	pc agenda	pcll76	2016-05-23 @ 10:38 am	2016-05-23 @ 11:01 am	closed	Med	< 1 day
3481	ccawley@ci.alamosa.co.us	Pete Washeck	mdl8	2016-05-23 @ 10:43 am	2016-05-23 @ 10:51 am	closed	Med	< 1 day
3482	dalderton@ci.alamosa.co.us	rms	citystaff-3	2016-05-23 @ 01:02 pm	2016-05-23 @ 04:46 pm	closed	Med	< 1 day

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3483	bgallegos@ci.alamosa.co.us	sales tax license application		2016-05-23 @ 02:26 pm	2016-05-23 @ 02:27 pm	closed	Med	< 1 day
3484	bpichon@ci.alamosa.co.us	RMS on MDT not Working	md4	2016-05-24 @ 07:05 am	2016-05-24 @ 09:42 am	closed	Med	< 1 day
3485	bgallegos@ci.alamosa.co.us	Ref: RMS		2016-05-24 @ 09:46 am	2016-05-24 @ 09:48 am	closed	Med	< 1 day
3486	jbelknap@ci.alamosa.co.us	Reinstall incode I0 on Heinz's laptop		2016-05-24 @ 09:51 am	2016-05-26 @ 01:20 pm	closed	Med	2 days
3487	ccawley@ci.alamosa.co.us	Prox cards	mdl8	2016-05-24 @ 10:03 am	2016-05-26 @ 01:20 pm	closed	Med	2 days
3488	jbelknap@ci.alamosa.co.us	community calendar		2016-05-24 @ 12:46 pm	2016-05-24 @ 01:39 pm	closed	Med	< 1 day
3489	jscott@ci.alamosa.co.us	PC/ZBA meeting	pcll76	2016-05-25 @ 09:24 am	2016-05-25 @ 05:07 pm	closed	Med	< 1 day
3490	jscott@ci.alamosa.co.us	phone check	pcll76	2016-05-25 @ 09:29 am	2016-05-25 @ 04:08 pm	closed	Med	< 1 day
3491	zcerny@ci.alamosa.co.us	Body cam	mdl2	2016-05-25 @ 11:07 am	2016-05-25 @ 03:29 pm	closed	Med	< 1 day
3492	staylor@ci.alamosa.co.us	USB CD-RW for Public Computer checkout	md6	2016-05-25 @ 12:46 pm	2016-06-03 @ 02:33 pm	closed	Med	9 days
3493	hreynolds@ci.alamosa.co.us	Help with City website link	vpn	2016-05-25 @ 01:13 pm	2016-05-25 @ 01:49 pm	closed	Med	< 1 day
3494	wsquires@ci.alamosa.co.us	RMS ON LAPTOP	mdl	2016-05-25 @ 10:47 pm	2016-05-26 @ 01:20 pm	closed	Med	< 1 day
3495	jscott@ci.alamosa.co.us	Emailing - agenda 4-27-16.pdf		2016-05-26 @ 08:36 am	2016-05-26 @ 08:44 am	closed	Med	< 1 day
3496	bgallegos@ci.alamosa.co.us	RMA BC Unit 63		2016-05-26 @ 08:41 am		open	Med	12 days
3497	jscott@ci.alamosa.co.us	Emailing - april27,2016.pdf		2016-05-26 @ 08:46 am	2016-05-26 @ 08:51 am	closed	Med	< 1 day
3498	ccawley@ci.alamosa.co.us	Please post new position IT Technician	mdl8	2016-05-26 @ 02:05 pm	2016-05-26 @ 04:13 pm	closed	Med	< 1 day
3499	ccawley@ci.alamosa.co.us	replace IT Position	mdl8	2016-05-26 @ 04:12 pm	2016-05-26 @ 04:15 pm	closed	Med	< 1 day
3500	dchapman@ci.alamosa.co.us	Door Lock Station 2	pcl210	2016-05-27 @ 09:32 am	2016-06-03 @ 02:00 pm	closed	Med	7 days
3501	jwebb@ci.alamosa.co.us	Friday Updates	pcll32	2016-05-27 @ 12:14 pm	2016-05-27 @ 12:31 pm	closed	Med	< 1 day

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3502	ccawley@ci.alamosa.co.us	PDFs not downloading	mdl8	2016-05-27 @ 03:42 pm	2016-05-31 @ 08:21 am	closed	Med	3 days
3503	dknauer@ci.alamosa.co.us	Broken Clip on Body Cam	staffd-7	2016-05-28 @ 04:59 am	2016-05-31 @ 10:30 am	closed	Med	3 days
3504	bcooper@ci.alamosa.co.us	VuVault	pcll96	2016-05-29 @ 02:19 am	2016-05-31 @ 10:30 am	closed	Med	2 days
3505	dalderton@ci.alamosa.co.us	bc unit 4	staffd-7	2016-05-30 @ 09:23 am	2016-05-31 @ 10:29 am	closed	Med	1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 5/1/2016 12:00 AM and 5/31/2016 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	7
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
5/5/2016 8:59:14AM	Troj/DocDI-CYO	PC1186	Global Group\Computers	Cleaned up
5/5/2016 8:59:01AM	Troj/DocDI-CYO	PC1186	Global Group\Computers	Block

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 5/1/2016 12:00 AM and 5/31/2016 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	7
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
5/24/2016 12:34:32AM	PsExec	RMS	Global Group\CompServers	Block
5/10/2016 10:39:54PM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block
5/10/2016 10:39:54PM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block
5/10/2016 10:40:14PM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block
5/14/2016 7:39:35AM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block
5/14/2016 7:39:37AM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block
5/14/2016 7:39:38AM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Block

Total

9

From: 2016-05-01 00:00:00

To: 2016-05-31 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2016-05-01	0	0	2322	2	0	0	213	2537
2016-05-02	0	0	1258	2	0	0	1096	2356
2016-05-03	0	0	3231	103	0	0	1071	4405
2016-05-04	0	0	2595	56	0	0	1027	3678
2016-05-05	0	0	2632	195	0	0	1094	3921
2016-05-06	74	0	2719	34	0	0	960	3787
2016-05-07	0	0	894	2	0	0	144	1040
2016-05-08	0	0	1002	0	0	0	183	1185
2016-05-09	0	0	3319	1	0	0	866	4186
2016-05-10	0	0	1525	55	0	0	1229	2809
2016-05-11	0	0	1638	152	0	0	1067	2857
2016-05-12	0	0	2908	31	0	0	985	3924
2016-05-13	0	0	1818	9	0	0	811	2638
2016-05-14	0	0	1062	3	0	0	144	1209
2016-05-15	0	0	894	8	0	0	207	1109
2016-05-16	0	0	1745	167	0	0	1014	2926
2016-05-17	0	0	2580	179	0	0	1092	3851
2016-05-18	0	0	3169	35	0	0	1044	4248
2016-05-19	0	0	3101	24	0	0	982	4107
2016-05-20	0	0	1597	34	0	0	761	2392
2016-05-21	0	0	913	2	0	0	153	1068
2016-05-22	0	0	753	1	0	0	154	908
2016-05-23	0	0	2619	57	0	0	916	3592
2016-05-24	0	0	1925	9	0	0	1142	3076
2016-05-25	0	0	2273	171	0	0	1183	3627
2016-05-26	0	0	2576	106	0	0	949	3631
2016-05-27	0	0	2989	56	0	0	932	3977
2016-05-28	0	0	1676	2	0	0	126	1804
2016-05-29	0	0	1233	1	0	0	137	1371
2016-05-30	0	0	1999	40	0	0	255	2294
2016-05-31	0	0	3497	19	0	0	1003	4519
Total	74	0	64462	1556	0	0	22940	89032

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2016-05-01	0	0	63	0	0	0	0	0	0	63
2016-05-02	0	0	19	0	0	0	0	0	0	19
2016-05-03	0	0	24	0	0	0	0	0	0	24
2016-05-04	0	0	18	0	0	0	0	0	0	18
2016-05-05	0	0	24	0	0	0	0	0	0	24
2016-05-06	0	0	28	0	0	0	0	0	0	28
2016-05-07	0	0	30	0	0	0	0	0	0	30
2016-05-08	0	0	28	0	0	0	0	0	0	28
2016-05-09	0	0	17	0	0	0	0	0	0	17
2016-05-10	0	0	21	0	0	0	0	0	0	21
2016-05-11	0	0	45	0	0	0	0	0	0	45
2016-05-12	0	0	9	0	0	0	0	0	0	9
2016-05-13	0	0	23	0	0	0	0	0	0	23
2016-05-14	0	0	21	0	0	0	0	0	0	21
2016-05-15	0	0	20	0	0	0	0	0	0	20
2016-05-16	0	0	19	0	0	0	0	0	0	19
2016-05-17	0	0	11	0	0	0	0	0	0	11
2016-05-18	0	0	32	0	0	0	0	0	0	32

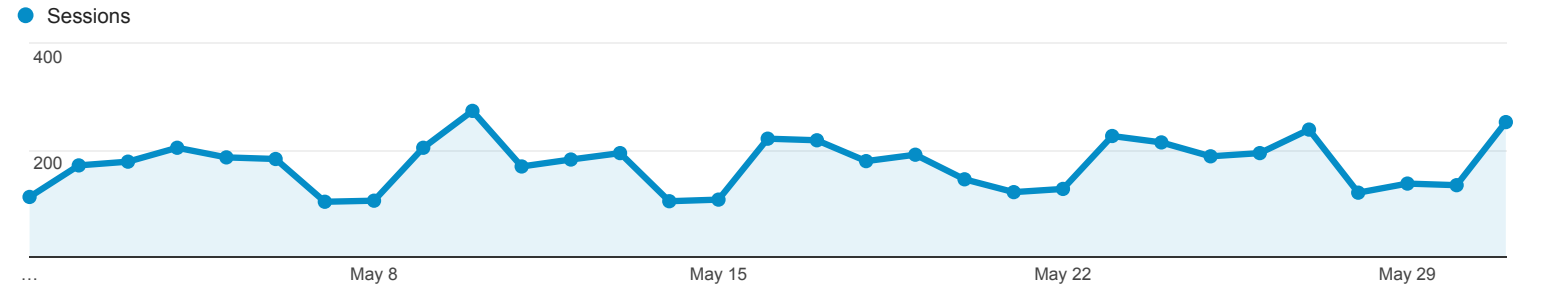
Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2016-05-19	0	0	19	0	0	0	0	0	0	19
2016-05-20	0	0	15	0	0	0	0	0	0	15
2016-05-21	0	0	42	0	0	0	0	0	0	42
2016-05-22	0	0	9	0	0	0	0	0	0	9
2016-05-23	0	0	23	0	0	0	0	0	0	23
2016-05-24	0	0	59	0	0	0	0	0	0	59
2016-05-25	0	0	28	0	0	0	0	0	0	28
2016-05-26	0	0	24	0	0	0	0	0	0	24
2016-05-27	0	0	24	0	0	0	0	0	0	24
2016-05-28	0	0	46	0	0	0	0	0	0	46
2016-05-29	0	0	28	0	0	0	0	0	0	28
2016-05-30	0	0	13	0	0	0	0	0	0	13
2016-05-31	0	0	14	0	0	0	0	0	0	14
Total	0	0	796	0	0	0	0	0	0	796

Audience Overview

May 1, 2016 - May 31, 2016

All Users
100.00% Sessions

Overview



Sessions

5,380

Users

4,243

Pageviews

11,482

Pages / Session

2.13

Avg. Session Duration

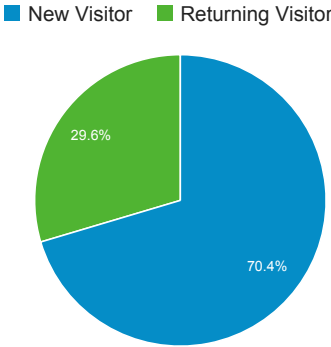
00:01:41

Bounce Rate

46.77%

% New Sessions

70.37%



Language	Sessions	% Sessions
1. en-us	5,098	94.76%
2. (not set)	127	2.36%
3. c	33	0.61%
4. pt-br	32	0.59%
5. fr-fr	30	0.56%
6. en-gb	15	0.28%
7. en	6	0.11%
8. de-de	5	0.09%
9. fr	4	0.07%
10. en-ca	3	0.06%



Device Activity Report

Report Generation Info

Date Created:

6/7/2016 10:28 AM

Created By:

jbelknap

Machine Name:

PC1156

	Total		Brakes		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink		Wireless Microphone	
Total	1916	100%	261	14%	629	33%	226	12%	5	0%	27	1%	612	32%	44	2%	111	6%	1	0%

Device Name	Total		Brakes		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink		Wireless Microphone	
Car Unit 3	251	13%	38	15%	91	36%	59	24%	3	1%	21	8%	0	0%	0	0%	39	16%	0	0%
Car Unit 4	159	8%	36	23%	73	46%	39	25%	0	0%	0	0%	0	0%	0	0%	11	7%	0	0%
Car Unit T1-12	120	6%	38	32%	60	50%	7	6%	0	0%	0	0%	0	0%	0	0%	15	13%	0	0%
Car Unit 6	119	6%	24	20%	82	69%	6	5%	0	0%	0	0%	0	0%	0	0%	7	6%	0	0%
Car Unit T2-23	109	6%	19	17%	73	67%	9	8%	0	0%	0	0%	0	0%	4	4%	4	4%	0	0%
Car Unit 10	99	5%	22	22%	60	61%	10	10%	0	0%	0	0%	0	0%	7	7%	0	0%	0	0%
BC Unit 4	96	5%	0	0%	0	0%	0	0%	0	0%	0	0%	96	100%	0	0%	0	0%	0	0%
BC Unit T1-12	87	5%	0	0%	0	0%	0	0%	0	0%	0	0%	87	100%	0	0%	0	0%	0	0%
BC Unit T2-23	82	4%	0	0%	0	0%	0	0%	0	0%	0	0%	82	100%	0	0%	0	0%	0	0%
BC Unit 3	74	4%	0	0%	0	0%	0	0%	0	0%	0	0%	74	100%	0	0%	0	0%	0	0%
Car Unit 8	73	4%	11	15%	52	71%	3	4%	0	0%	0	0%	0	0%	4	5%	3	4%	0	0%
BC Unit 6	65	3%	0	0%	0	0%	0	0%	0	0%	0	0%	65	100%	0	0%	0	0%	0	0%
Car Unit 63	59	3%	16	27%	20	34%	3	5%	0	0%	0	0%	0	0%	4	7%	16	27%	0	0%
Car Unit 17	59	3%	20	34%	28	47%	3	5%	0	0%	0	0%	0	0%	4	7%	4	7%	0	0%
Car Unit 2	48	3%	0	0%	0	0%	47	98%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
[INACTIVE] BC Unit 63	44	2%	0	0%	0	0%	0	0%	0	0%	0	0%	44	100%	0	0%	0	0%	0	0%
Car Unit 24	44	2%	12	27%	21	48%	2	5%	0	0%	0	0%	0	0%	1	2%	8	18%	0	0%
Car Unit 42	44	2%	4	9%	7	16%	25	57%	0	0%	0	0%	0	0%	6	14%	2	5%	0	0%
Car Unit 16	35	2%	1	3%	22	63%	4	11%	1	3%	6	17%	0	0%	0	0%	0	0%	1	3%
BC Unit 24	34	2%	0	0%	0	0%	0	0%	0	0%	0	0%	34	100%	0	0%	0	0%	0	0%
BC Unit 8	31	2%	0	0%	0	0%	0	0%	0	0%	0	0%	31	100%	0	0%	0	0%	0	0%
BC Unit 17	23	1%	0	0%	0	0%	0	0%	0	0%	0	0%	23	100%	0	0%	0	0%	0	0%
BC Unit 10	23	1%	0	0%	0	0%	0	0%	0	0%	0	0%	23	100%	0	0%	0	0%	0	0%
BC Unit 16	23	1%	0	0%	0	0%	0	0%	0	0%	0	0%	23	100%	0	0%	0	0%	0	0%
Car Unit 5	22	1%	3	14%	16	73%	2	9%	0	0%	0	0%	0	0%	0	0%	1	5%	0	0%
Car Unit 168	19	1%	6	32%	7	37%	1	5%	1	5%	0	0%	0	0%	4	21%	0	0%	0	0%
Car Unit 67	12	1%	1	8%	3	25%	1	8%	0	0%	0	0%	0	0%	7	58%	0	0%	0	0%
BC Unit 5	12	1%	0	0%	0	0%	0	0%	0	0%	0	0%	12	100%	0	0%	0	0%	0	0%
Car Unit 7	11	1%	3	27%	7	64%	0	0%	0	0%	0	0%	0	0%	1	9%	0	0%	0	0%
Car Unit T2-20	9	0%	3	33%	3	33%	3	33%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 63	7	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	100%	0	0%	0	0%	0	0%
Car Unit 37	6	0%	3	50%	3	50%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Car Unit T1-13	4	0%	0	0%	0	0%	2	50%	0	0%	0	0%	0	0%	1	25%	1	25%	0	0%

Device Name	Total		Brakes		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink		Wireless Microphone	
Interview West	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%	0	0%
Car Unit T1-14	2	0%	1	50%	1	50%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit T2-20	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%	0	0%
BC Unit 2	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%	0	0%
BC Unit 37	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%	0	0%
Interview East	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%
BC Unit 42	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%

**City Clerk/Municipal Court
Monthly Report
May 2016**

Prepared and distributed 12 birthday cards.

Liquor Licensing:

- Renewals processed:
 - o Hideaway
 - o Sodexo – Rex
 - o Sodexo – Student Union
- Special Events Permits processed:
 - o Society Hall x 3
 - o Alamosa County Chamber of Commerce
- Met with Calvillo's Liquor applicant.
- Met with Nino's Del Sol applicant.

Court:

- Met with JAG Grant Team to discuss presentation.
- Attended Presentation for JAG Grant in Lakewood.

Training:

- Attended Tyler Connect Conference.
- Attended CML Spring Outreach meeting.

Other:

- Attended Council Retreat.
- Attended weekly Leadership Team meetings.
- Accompanied City Manager to meeting with Ruthie Brown.
- Attended SLV Peace Officer Memorial.

CITY OF ALAMOSA

Page: 1

Report For May

1, 2016 Thru May

31, 2016

FILEDST

Violations by Filed Date...

CITY ORDINANCE	58	
TRAFFIC	179	
PARKING	28	
Total Filed Violations		265

Completed Cases...

Paid Fine...

CITY ORDINANCE	12	
TRAFFIC	82	
PARKING	17	
Total Paid Fines		111

Before Judge...

CITY ORDINANCE	44	
TRAFFIC	5	
PARKING	0	
Total Before Judge		49
Total Completed		160

Other Completed...

DISMISSED AFTER DEFERRED

CITY ORDINANCE	8	
TRAFFIC	4	
PARKING	0	
Total		12

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	3	
PARKING	0	
Total		3

DISMISSED BY JUDGE

CITY ORDINANCE	5	
TRAFFIC	0	
PARKING	0	
Total		5

COMPLIANCE DISMISSAL

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	1	
Total		2

DISMISSED/FOUND NOT GUILTY

CITY OF ALAMOSA

Page: 2

Report For May	1, 2016 Thru May	31, 2016	FILEDST
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CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total		1
Total Other Completed		23
Grand Total Completed		183
Net Difference Filed/Complete		82

Warrants...

Issued...

CITY ORDINANCE	35	
TRAFFIC	1	
PARKING	0	
Total Violations		36
Total Warrants Issued		36

Cleared...

CITY ORDINANCE	63	
TRAFFIC	7	
PARKING	0	
Total Violations		70
Total Warrants Cleared		67
Change in Total Warrants		31-

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	79
------------------------	----

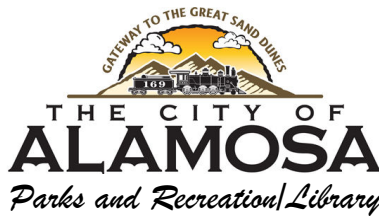
FINE FINE	\$16,505.08
TP SERVICE CHARGE	\$390.93
WF WARRANT FEE	\$641.81
DEFER DEFERRED FEE	\$263.64
VA VICTIMS ASSISTANCE	\$492.16
CCOST COURT COSTS	\$1,280.36
LATE LATE FEE	\$287.57
BF BOND FORFEITURE	\$0.00
JF JURY FEE	\$50.00
DFLT DFLT JUDGMENT	\$30.00
OJW OUTSTANDING JUDGMENT WAR	\$30.00
REST RESTITUTION	\$150.00
Total Fees/Fines Paid	\$20,121.55

Alamosa Police Department

May 2016 Month End Report

Part 1 Crime Category	Mar-16	Apr-16	May-16	May-15	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	0	2	0	2	5
Robbery	3	0	2	0	2	10
Aggravated Assault	1	2	0	0	0	9
Total Violent Crimes	4	2	4	0		24
Part 1 Property Crimes						
Burglary	11	5	6	12	-6	36
Larceny	50	61	38	47	-9	254
Vehicle Theft	2	0	3	5	-2	9
Total Property Crimes	63	66	47	64	-17	299
Total Part 1 Crimes	67	68	51	64	-13	323
Miscellaneous Offenses						
Domestic Violence	2	9	11	13	-2	30
Simple Assault	7	8	4	16	-12	32
Drug Related	12	7	12	14	-2	37
Liquor Laws	4	1	2	3	-1	13
Harassment	2	11	17	6	11	42
DUI/DWAI/DUID	12	3	10	14	-4	38
Arson	0	0	0	1	-1	1
Traffic Related						
Traffic Accidents	25	28	18	27	-9	139
Fatal	0	0	0	0	0	0
Injury	8	4	0	2	-2	19
Property Damage	17	24	18	25	-7	121
Community Service Ofc						
Dogs picked up	15	15	18	8	10	72
Animal Bites	2	3	5	0	5	14
Barking Dog Complaints	3	1	6	0	6	15
Wildlife Calls	2	9	10	6	4	35
Weed/Trash Removal	3	0	58	149	-91	61
Snow Removal	0	0	0	0	0	1
Junk Vehicles	0	1	0	0	0	1
Abandoned Vehicles	5	2	5	3	2	23
Summons Issued	14	14	30	1	29	138
Calls for Service	156	171	190	148	42	828

Submitted by: Duane Oakes, Chief of Police



CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	<u>May</u>	<u>Total 2016</u>	<u>Total 2015</u>
Graves opened & closed	9	28	16
Graves set up services	9	28	16
Graves raised to grade	4	23	19
Cemetery single spaces sold	6	21	18
Stones leveled	0	0	7
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	<u>May</u>	<u>Total 2016</u>	<u>Total 2015</u>
Trees Pruned/Trimmed	15	42	12
Tress Planted	9	21	21
Trees Moved	0	0	5
Dead Trees Removed	2	2	1

- **Park Activities**

- Worked accomplished:

- Parks

- Routine Work: Daily trash pickup of parks, cemetery, fair grounds, ball fields and city hall
- Weekly check and maintenance of play equipment

- Other

- Funerals and grave digging, cemetery records
- Locates for public and stone setters
- Prepare cemetery for Memorial Day
- Mow, trim, till, and remove all old flowers etc.
- Plant 9 trees and add on to drip system for new trees
- Repair 6" water main pipe on irrigation line at Carroll Park
- Water and put wire mesh around new and last year's trees
- Help with the USATF
- Remove chain link fence and posts from Sunset Ballfields and put posts in storage
- Set up and take down stages; raise and lower flags
- Add 60 tons of infield mix dirt to lee 4 ballfield
- Spray noxious weeds on city properties
- Dig 32 holes and cut 5' posts-mix concrete by hand and cement post on east side of city hall, front, and back; mount book reading plaques on posts and bolt down
- Cut 18 Russian Olive trees down and till flower beds. Add potting soil, if needed, and plant flowers by the bridge and at cemetery; water daily
- Mow parks, ballfields, and soccer fields
- Line soccer fields and work on ballfields for the season
- Repair split rail fences and replace some broken sprinkler heads
- Take equipment in for repairs and take trucks in for service as needed
- Move gym equipment to rec and back to storage
- Look at applications, interview, and hire summer employees
- Repair dead bolt lock at Cole park ballfield building and trimmed a tree at the senior center

RECREATION

Youth Sports

Youth baseball and softball are underway with most teams having a practice or two completed. Total participation is off slightly (6% 273 in 2015 compared to 257 current) from last year but we will probably pick up a few more kids as the season progresses. As stated, the Department has moved to the National Pony model of slightly different age groups and progressive base distances. Once the season is over; an evaluation of the new system will be made.

Youth Sports Special Events

- USATF Future Stars Youth Track Meet, May 4

516 kids participated this year. Thanks to staff and volunteers like Donna Armenta, Julian and Wendy Lopez,

Chris Vance, and others; the meet was a tremendous success.

- British Soccer Camp; June 20-24; Register at www.challengersports.com; Ages 3-16 @ Carroll Park

- Rockies Skills Challenge; June 8 – Registration is open at the AFRC @ Lee Fields

Youth Special Events

- Youth Fishing Day at Blanca Vista Ponds, June 9

A partnership youth outdoor fishing day between Colorado Parks and Wildlife and our Department has been scheduled for Thursday, June 9 at the Blanca Vista ponds. Colorado Parks and Wildlife will be on hand assisting the kids and providing equipment and bait. Alamosa Parks and Recreation will provide hot dogs and drinks. No experience necessary; Please join us and come on out and enjoy the great outdoors. CPW recently stocked the ponds so success for the kids should be enhanced. Public response to this event has been very good. For example, a recent Facebook post has over 400 views.

Arts and Crafts – Youth

Four new youth arts and crafts classes have been added since the last Board Meeting. ASU Art Students Brittany Wilson and Katie Holdsclaw are leading the programs and new to the fold are Youth Photography and Drawing and Painting. Staple offerings of Youth Pottery and Youth Art Explorers are filling up nicely.

Other programs now open for registration include:

Basketball Fundamentals (Coed 7-9)

Basketball Fundamentals (Coed 10-15)

Youth Climbing (Ages 3-8)

Youth Gymnastics (Ages 3-11)

Taekwondo (Ages 4+)

Youth Tennis (Ages 5-15)

Adult Painting (Ages 16+)

Note - Staff has been helping to promote swim lessons at Splashland given the lack of an in-house program.

Adult Sports

Adult Softball play is underway with a total of 647 players to date. This is around a 10% decline but being still May when the numbers were pulled; we anticipate adding many more players as teams sort out their rosters. It is Softball Tournament Season and staff is pleased to announce two new tournaments will be conducted in Alamosa which should add significant “outside” dollars to the community.

Here is a list (* new):

June 4-5 Showdown in the Valley (Men’s & Coed)

June 18-19 Mean Moose Bash (Men’s & Coed)

*June 25 USSSA NIT Qualifier (Men’s)

*July 9-10 24 hour tournament (Coed)

August 27-28 Alcyia Riggs Memorial (Coed)

Preliminary planning for a 6th tournament in early August, to benefit the SLV Boys and Girls Club, is also being discussed.

Fitness Update

New Instructor Patrick Murphy has brought a new level of diversity and effective methods to our Free Member Fitness Classes. Starting in June a second Fitness Light class has been added and the name was changed from Senior Fit to Fitness Light to better target a greater market. Staff heard from several members of their desire for a second weekly session so a poorly attended Nutrition Class was dropped and the second Fitness Light session was added.

Upcoming Community Events

- CHSCA All State Games, June 8-11 (@ ASU)
- Hot Rod Dirt Drags, June 10-12, Monte Vista
- Runoff Runoff! Run Along the Rio Grande Headwaters - June 11, Creede
- Great Northern Carnival - June 16 - 19, AFRC
- Rails and Ales Brewfest & Block Party, June 17 & 18 (Fir & Downtown Alamosa)
- Southern Colorado Little Britches Rodeo, June 17-19, Alamosa Fairgrounds
- Rollin' Deep Car Show @ Cole Park (June 19)
- Alamosa RoundUp Rodeo, June 23 – 28 @ Alamosa Fairgrounds
- Alamosa Artwalk, June 24 – 25. Downtown Alamosa

Rec Center Summer Hours

Monday – Thursday: 6am – 9pm

Friday: 6am – 6pm

Saturday: 7am – 3pm

Sunday: CLOSED

Upcoming Rec Center/Library Closures

- Independence Day - Monday, July 4

Library:

Mechanics will love the convenience of this new database. Search from anywhere, anytime as long as you have a library card from APL.



Rec Center Revenue

	May	April	March	February	January
Courses	22,352.50	8,284.00	9,507.00	5,150.00	1,671.00
Facility Rentals	1,537.00	2,179.00	195.00	1,665.00	577.50
Membership	6,071.96	5,416.77	6,063.77	5,639.76	5,912.52
Merchandise	<u>3,596.50</u>	<u>14,392.70</u>	<u>12,798.06</u>	11,498.60	<u>17,053.90</u>
	33,557.96	30,272.47	28,563.83	23,953.36	25,214.92

Rec Center Door Count

January 2015	10,311	January 2016	18,048
February 2015	10,315	February 2016	24,453
March 2015	10,970	March 2016	11,180
April 2015	9,912	April 2016	8,976
May 2015	7,866	May 2016	7,535
June 2015	7,744		
July 2015	7,108		
August 2015	5,442		
September 2015	6,078		
October 2015	8,686		
November 2015	10,391		
December 2015	<u>11,133</u>		
	105,956		70,192

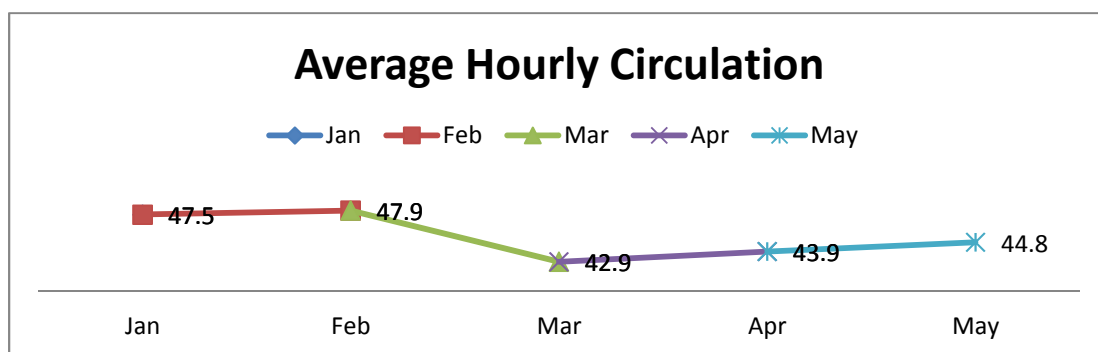
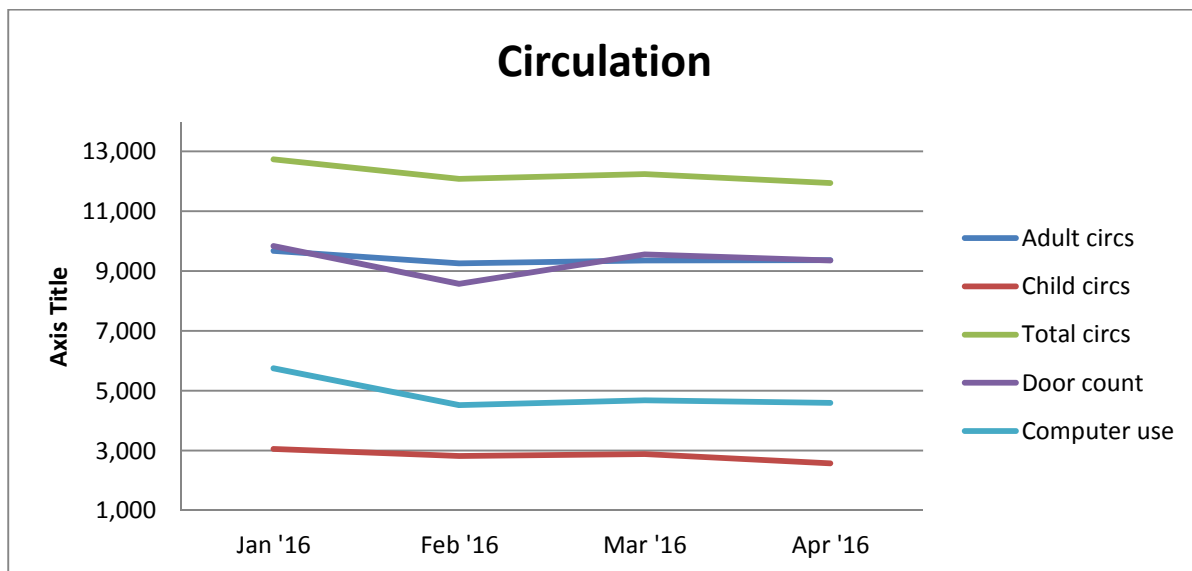
Average per Month: 8,830

Average per Month: 14,038

Library Manager Report – May 2016**Library Stats**

Website Counter					
	May	Apr	Mar.	Feb.	Jan.
Page Loads	2,359	2,003	1,835	1,867	2,448
Visits	1,305	1,117	1,072	1,033	1,417
1 st Time Visitors	752	670	358	365	552
Returning Visitors	544	447	714	668	850

MONTHLY	STATISTICS		SUMMARY		
	May '16	Apr '16	Mar. '16	Feb. '16	Jan. '16
Adult Cirs	9,115	9,368	9,353	9,255	9,674
Child Cirs	2,852	2,575	2,885	2,822	3,056
Total Cirs	11,967	11,943	12,238	12,077	12,730
Hours Open	267	272	285	252	268
Cirs per hour	44.8	43.9	42.9	47.9	47.5
CLC Cirs	2,587	2,612	2,594	2,371	2,676
Door Count	9,250	9,354	9,554	8,577	9,832
Computer Use	4,846	4,593	4,681	4,522	5,752
3M e-books	209	197	180	183	185
TumbleBooks	34	48	71	62	43
FindIT CO Queries	214	321	45	425	665



Collection Development:

Staff added 415 new materials to the library collection: 204 books, 72 magazines, 28 audiobooks, 1 music CD, 110 DVDs. This process includes purchasing, cataloging, and material processing. 420 materials were discarded. 354 of those discards are items weeded from inventory.

Staff announcements.

Thanks to the grant funds received from the Colorado State Library, a new 'Language Center' in the library. This language learning collection consists of 182 new items of bilingual books and language learning products such as 'Pimsleur'. We focused on Spanish, German and French languages. We also have some Japanese.

Kevin Wright, author of "Search & Rescue in the Colorado Sangre de Cristos". Mr. Wright did a presentation and signing for his new book.

Staff participated in Storywalk which was installed - the Grand Opening was May 20th.



Have you installed our new Library Mobile app yet? Scan here:

Community Involvement



- Movie Night: “The Good Dinosaur” was shown May 13th with 10 attendees.



- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas. The group will be planning a program for the summer reading program. The next meeting will be June 8th.



- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room.
- People First had their meetings in our Local History room. 8 members attended.



- San Luis Valley Origami workshop was May 7th. Mother’s Day flowers and baskets were the projects this month. We had 6 students. Next workshop will be June 4, 2016.



- R.E.A.D to MOOSE program May 18th – 6 children participated with Laura Bruneau and her dog Moose. The children chose the books they wanted to read to Moose. This was the last program until maybe next spring.



- May 25th we had another essential oils workshop. This workshop was “Cleaning with Essential Oils”. Melissa Fritschka said, “We had a great group last week! 6 people, all very engaged and interested. It was a wonderful evening.” The instructor was so pleased she wants to continue through the summer. The next workshop will be June 27th. ”Essential Summer! Creating a Summer Toolkit with Essential Oils.”



Food Bank – WCC refilled with 60 books; La Puente – FOL (Friends of the Library) refilled with 50 books; Zapata Park – Jan Oen & Don Thompson refilled with 25 books; Senior Center – KREBS exchanged 12 large print books.

The Little Free Library, library staff, is now installed in Cole Park, just behind the library along the Early Learning Trail and at the end of the StoryWalk.



Friends of Alamosa Public Library

- The Friends are collecting donations for the upcoming book sales. The first book sale was May 7th, 2016. The next sale will be June 3-4, 2016
- Literary Magazine – “Messages From the Hidden Lake” -



Children's Services Monthly Report

May, 2016



MAY OVERVIEW: May was a busy time with lots of school visits, summer reading preparation, and time off to spend with my graduating senior. One of our Storytime regulars graduated from Head Start. I got her a keepsake illustrated version of *Wind in the Willows* which we covered in plastic here for her.

- ✓ **STORYTIME FRIDAYS** – We only had one Storytime this month because of the Summer Reading Skit and Summer Reading Program preparation.

DATE	9:30 a.m.	11 a.m.	TOTAL
5/6/16	No Storytime	SRP Skit at Elementary	--
5/13/16	12k, 9a; 21t	10k, 5a; 15t	36

- ✓ **LIBRARY VISITS** – We had four school tour/storytime visits this month. I also visited Alamosa Elementary to do my annual Summer Reading promotion skit. As usual, I did the skit twice, once at each building, reaching over 1,000 kids. During the Conejos Head Start storytime, two of the Mackey kids were sitting just outside the open Story Room door listening in! The Mackey family was one of my first families at Storytime when I started.

DATE	EVENT	ATTENDANCE
5/6/16	Manassa Kindergarten	36k, 8a; 44t
5/18/16	La Jara Elementary 3 rd Grade	33k, 3a; 36t
5/18/16	South Conejos K-3	80k, 8a; 88t
5/31/16	Conejos Head Start	22k, 9a; 31t + 2 observers 33T

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN MAY, 2016: 201

- ✓ **Featured Authors – Juvenile: Giles Andreae** is the author of several children's books, including the best-selling *Giraffes Can't Dance*, illustrated by Guy Parker-Rees. This was our One Book 4 Colorado title this year. He is the creator of Purple Ronnie, one of the most successfully licensed cartoon characters in his native England. Giles lives with his wife and three children in Notting Hill, England.

YA: Lauren Oliver - Lauren Oliver comes from a family of writers and so has always (mistakenly) believed that spending hours in front of the computer every day, mulling over the difference between “chortling” and “chuckling,” is normal. She has always been an avid reader.

She attended the University of Chicago, where she continued to be as impractical as possible by majoring in philosophy and literature. After college, she attended the MFA program at NYU and worked briefly as the world's worst editorial assistant, and only marginally better assistant editor, at a major publishing house in New York. Her major career contributions during this time were flouting the corporate dress code at every possible turn and repeatedly breaking the printer.

Lauren is deeply grateful for the chance to continue writing, as she has never been particularly good at anything else.



Children's Services Monthly Report

May, 2016



✓ Partnerships:

- **RAFT** – Resource Area For Teachers – will be bringing a regional “Upcycle Makerspace Event and Training” to the library June 23rd. See images below.
- **StoryWalk Grand Opening** – Friday, May 20th, I spent the day helping Azeneth Heredia and her family to put together the StoryWalk. We put out our first book, “One” by Kathryn Otoshi. On Saturday, the 21st, we had a wonderful turn out for the grand opening! I appreciate being able to be a part of the Alamosa Literacy Council.

✓ Special Interest Display – Fitness as a lead-in to Summer Reading.

✓ Summer Reading – “On Your Mark, Get Set, READ!”

See schedule ----->

Summer Reading Line Up:

June 1 – Salida Circus
June 8 – Fiber Floozies
June 15 – CrossFit Acclimate
June 22 – Family Field Day
(volunteers/staff)
June 29 – Julie Moss, Storyteller
July 6 – Rocky Mountain Puppets
July 13 – Jay Sand (music)
July 20 – Ann Lincoln (magic)
July 27 – Parks & Rec

Becky Steenburg
Children's Librarian

You CAN create a MakerSpace!



When:
Thursday, June 23
9 a.m. to 12 p.m.

Where:
Alamosa Public Library

All educators welcomed at this **FREE event**
Earn 3 continuing ed credits

Hey, teachers! Learn how easy, affordable, and fun it is to create an educational Upcycled MakerSpace.

In this FREE workshop, you will learn how to:

- create Upcycled MakerSpaces using everyday materials,
- create and implement quality design / build challenges,
- tie these activities to the Colorado Academic Standards,
- engage and inspire students to think creatively and build their 21st century skills.

Presented by:

raft
resource area for teaching
www.raftcolorado.org

Come tinker!



When:
Thursday, June 23
12 p.m. to 2 p.m.

Where:
Alamosa Public Library

All are welcomed at this **FREE event**

Unlock the Magic of Materials!

Bring your kids
to build, tinker, play, and learn for FREE in an Upcycled MakerSpace!

Learn simple ways to continue the fun of tinkering and design/building at home!

Presented by:

raft
resource area for teaching
www.raftcolorado.org

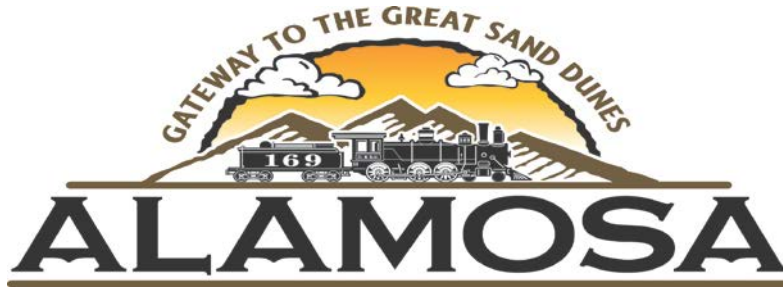
**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Receive April and May 2016 Expenditure Report

ATTACHMENTS:

Description		Type
D	April and May 2016 Expense Report	Cover Memo



Finance Department

June 6, 2016

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of April and May 2016. Our INCODE System was not functioning properly last month so the reports are being presented for both months. If you have any questions, please feel free to contact me.

April

A/P History Check Report Total Disbursement	\$ 352,452.75
Payroll	\$ 361,984.77
Total	\$ 714,437.52

May

A/P History Check Report Total Disbursement	\$ 485,549.44
Payroll	\$ 368,811.40
Total	\$ 854,360.84

Amanda McDonald

Finance Director
City of Alamosa CO



Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	54	3,281.00	106,232.07
01C	RETROACTIVE RAISE	5	0.00	2,890.31
01E	PARKS & REC PAY	56	20.00	8,302.75
1	REGULAR HOURLY PAY	173	10,515.76	175,068.65
11	OVERTIME PAY	109	499.57	13,898.87
11A	RETRO. RAISE OVERTIME	2	0.00	41.59
12	CONTRACT OT	7	41.87	1,264.32
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	35	1,057.92	22,106.49
17	COURT	5	8.85	281.12
18	DUI OT	3	26.77	792.41
19	FULL OVERTIME	4	27.83	800.73
20	LEAVE W/PAY	1	10.00	182.40
21	VACATION PAY	36	702.16	12,402.71
22	SICK PAY	39	313.06	5,773.79
23	COMP USED	15	97.44	3,591.81
25	ADMINISTRATIVE LEAVE	3	20.33	0.00
26	PERSONAL DAYS	5	33.21	498.34
28	INJURY	1	48.00	780.48
30	FIRE PER CALL PAY	30	0.00	4,832.50
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	17	105.52	0.00
63	UNIFORM ALLOWANCE	2	0.00	130.00
70	SICK (EXEMPT)	9	82.83	0.00
71	VACATION (EXEMPT)	3	22.00	0.00
72	PERSONAL (EXEMPT)	3	28.00	0.00
Report Total:			16,942.12	361,984.77

April 2016



Alamosa, CO

Expense Approval Report

By Fund

Payment Dates 4/1/2016 - 4/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	SYMPATHY CARD	02-5-10-22791	3.51
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	WATER	02-5-10-22791	14.94
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - L...	02-5-10-32111	37.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - K...	02-5-10-32111	363.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - C...	02-5-10-32111	333.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - M...	02-5-10-32111	459.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - L...	02-5-10-32111	459.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - L...	02-5-10-32111	37.00
ALAMOSA STATE BANK-VISA	0298-04/08/16	04/08/2016	CML ANNUAL CONFERENCE - J. ...	02-5-10-32111	529.00
PINNACOL ASSURANCE	17995566	04/06/2016	CITY COUNCIL	02-5-10-14211	15.00
VIAERO WIRELESS	INV0003477	04/22/2016	CITY COUNCIL	02-5-10-33202	124.94
Department 10 - CITY COUNCIL Total:					2,375.39
Department: 12 - MUNICIPAL COURT					
JOHN GONZALES	254	04/08/2016	BALIFF SERVICES	02-5-12-39605	332.50
CAMCA	INV0003382	04/08/2016	CAMCA TRAINING/MEMBERSHI...	02-5-12-32211	40.00
IIMC	INV0003388	04/08/2016	LACHELLE MONTANO	02-5-12-32311	95.00
IIMC	INV0003388	04/08/2016	SUSANNA GALLEGOS	02-5-12-32311	95.00
PINNACOL ASSURANCE	17995566	04/06/2016	MUNICIPAL COURT	02-5-12-14211	36.16
LOUISA CHESLOCK	INV0003394	04/08/2016	SUBPOENA - COURT TRIAL-R. M...	02-5-12-39602	5.00
DAWN KREBS	INV0003395	04/08/2016	SUBPOENA - COURT TRIAL ROB...	02-5-12-39602	5.00
BENJAMIN GIBBONS	4547bb	04/22/2016	SERVICES - B. GARMAKER	02-5-12-39602	297.50
BENJAMIN GIBBONS	4548bb	04/22/2016	SERVICES - G. MEDINA	02-5-12-39602	308.75
BENJAMIN GIBBONS	4549bb	04/22/2016	SERVICES - CHRISTINA VIGIL	02-5-12-39602	265.00
DENISE MEDINA	INV0003448	04/14/2016	BOND REFUND - A. HEWITT	02-5-12-39602	5.00
DENISE MEDINA	INV0003449	04/14/2016	BOND REFUND - B. HEWITT	02-5-12-39602	5.00
SUSANNA GALLEGOS	INV0003478	04/22/2016	MEALS - CAMCA COURT BASICS ...	02-5-12-32111	69.00
DANIEL P. POWELL P.C.	INV0003476	04/22/2016	MILEAGE/MEALS - CMJA SPRING...	02-5-12-32111	238.48
Department 12 - MUNICIPAL COURT Total:					1,797.39
Department: 13 - CITY MANAGER					
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	DRINKS - CITY MANAGER'S OFFI...	02-5-13-35501	28.98
ALAMOSA STATE BANK-VISA	0611-04/08/16	04/08/2016	TRAINING - ALLIANCE FOR INN...	02-5-13-32111	15.00
ALAMOSA STATE BANK-VISA	0611-04/08/16	04/08/2016	CONFERENCE - CML	02-5-13-32111	408.00
ALAMOSA STATE BANK-VISA	0611-04/08/16	04/08/2016	MEALS	02-5-13-35501	29.25
OFFICE DEPOT	831833058001	04/22/2016	POP UP NOTES/CERTIFICATE	02-5-13-21111	4.98
PINNACOL ASSURANCE	17995566	04/06/2016	CITY MANAGER	02-5-13-14211	58.06
Department 13 - CITY MANAGER Total:					544.27
Department: 14 - CITY CLERK					
ALAMOSA STATE BANK-VISA	0280-04/08/16	04/08/2016	CML ANNUAL CONFERENCE- H...	02-5-14-32111	366.00
IIMC	INV0003388	04/08/2016	HOLLY MARTINEZ	02-5-14-32311	155.00
PINNACOL ASSURANCE	17995566	04/06/2016	CITY CLERK	02-5-14-14211	25.31
VERIZON	INV0003495	04/13/2016	GALAXY TABLET-CLERK	02-5-14-22791	-8.27
VERIZON	INV0003495	04/13/2016	HOLLY MARTINGZ - CITY CLERK	02-5-14-22791	52.45
VALLEY COURIER	INV0003461	04/22/2016	LEGAL ADVERTISING #8621/86...	02-5-14-33121	126.00
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	LODGING PHOENIX (HOLLY)	02-5-14-32111	198.41
HOLLY MARTINEZ	INV0003484	04/22/2016	MEALS - TYLER CONNECT 2016	02-5-14-32111	216.00
Department 14 - CITY CLERK Total:					1,130.90
Department: 15 - HR/RISK MANAGEMENT					
OFFICE DEPOT	823787117001	04/22/2016	DIVIDERS	02-5-15-21111	95.96
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	OFFICE SUPPLIES - 8T STYLE DIV...	02-5-15-21111	13.89
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	RECRUITMENT	02-5-15-31961	140.00
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	RECRUITMENT	02-5-15-31961	544.31

Expense Approval Report

Payment Dates: 4/1/2016 - 4/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	BACKGROUND CHECKS	02-5-15-31961	27.40
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	LODGING	02-5-15-32111	178.00
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	13.39
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	16.01
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	14.18
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	28.14
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	FUEL EXPENSE	02-5-15-32111	14.31
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	LODGING	02-5-15-32111	186.38
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	LODGING	02-5-15-32111	131.50
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	11.38
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	MEALS	02-5-15-32111	30.19
OFFICE DEPOT	833573680001	04/22/2016	DIVIDERS	02-5-15-21111	58.78
OFFICE DEPOT	833671631001	04/22/2016	DIVIDERS	02-5-15-21111	58.78
OFFICE DEPOT	833573717001	04/22/2016	POCKET FOLDERS	02-5-15-21111	30.13
OFFICE DEPOT	833671603001	04/22/2016	COIN NCKLE WRAPPER/LGL FO...	02-5-15-21111	7.44
ELIZABETH THOMAS HENSLEY	INV0003468	04/22/2016	HARASSMENT TRAINING	02-5-15-35112	500.00
CECILIA CAWLEY	INV0003462	04/22/2016	MEALS - COMMUNICATION TRA...	02-5-15-32111	115.00
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	LODGING - PHOENIX (CECILIA)	02-5-15-32111	198.41
CECILIA CAWLEY	INV0003485	04/22/2016	MEALS - TYLER CONNECT 2016	02-5-15-32111	216.00
Department 15 - HR/RISK MANAGEMENT Total:					2,629.58

Department: 16 - FINANCE DEPARTMENT

OFFICE DEPOT	831219032001	04/08/2016	ADDRESS LABELS/STICKY NOTES...	02-5-16-21111	22.90
OFFICE DEPOT	831219062001	04/08/2016	REMOVER/STAPLE/PUSH TYPE	02-5-16-21111	2.50
OFFICE DEPOT	831833058001	04/22/2016	POP UP NOTES/CERTIFICATE	02-5-16-21111	5.10
O & V PRINTING	46001	04/08/2016	6000 #10N WINDOW ENVELOP...	02-5-16-21221	385.79
OFFICE DEPOT	831833058002	04/22/2016	DUMMY SUCKERS	02-5-16-21111	22.08
PINNACOL ASSURANCE	17995566	04/06/2016	FINANCE	02-5-16-14211	112.03
PENNY K. PETTY	818764	04/22/2016	1 JACKET @ 50.00/4 JACKETS @...	02-5-16-22791	266.00
ALAMOSA POSTMASTER	INV0003381	04/06/2016	FIRST-CLASS PRESORT FEE REN...	02-5-16-21131	3,000.00
OFFICE DEPOT	833671603001	04/22/2016	COIN NCKLE WRAPPER/LGL FO...	02-5-16-21111	46.77
OFFICE DEPOT	835117635001	04/22/2016	PAPER,PERFED, 8.5X11	02-5-16-21111	290.32
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	LODGING - PHOENIX	02-5-16-32111	798.40
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	FEES/INTEREST	02-5-16-32111	15.18
ALAMOSA STATE BANK-VISA	0603-04/22/16	04/22/2016	LODGING	02-5-16-32111	241.55
ALAMOSA STATE BANK-VISA	0603-04/22/16	04/22/2016	FEES AND INTEREST	02-5-16-32111	17.16
AMANDA VALDEZ	INV0003486	04/22/2016	MEALS - TYLER CONNECT 2016	02-5-16-32111	216.00
AMANDA VALDEZ	INV0003487	04/22/2016	MILEAGE-MEALS / WESTERN SL...	02-5-16-32111	255.96
Department 16 - FINANCE DEPARTMENT Total:					5,697.74

Department: 17 - NON-DEPARTMENTAL

INTERLINE BRANDS., INC	356430306	04/08/2016	KITCHEN TOWELS/HAND TOWE...	02-5-17-34105	120.15
ACE HARDWARE OF ALAMOSA	44436	04/22/2016	GLASS CLEANER/ACED EXT POLE	02-5-17-22791	70.58
VALLEY TEXTILE RENTAL & DRY	80427	04/08/2016	MAT BRUSH ONYX 3X5	02-5-17-34105	18.00
ACE HARDWARE OF ALAMOSA	45260	04/22/2016	CHAIN 1JACK/AERATOR CHRM/...	02-5-17-34105	44.24
INTERLINE BRANDS., INC	361912496	04/08/2016	FILTERS	02-5-17-34105	170.44
VALLEY TEXTILE RENTAL & DRY	80611	04/08/2016	MAT MAHOGANY 3X5/3X10/4X...	02-5-17-34105	63.50
ROCKY MOUNTAIN MEMORABIL...	9264	04/08/2016	STAINLESS STEEL TRAVEL MUG...	02-5-17-45107	29.50
INTERLINE BRANDS., INC	361240907	04/08/2016	FILTERS	02-5-17-34105	76.68
INTERLINE BRANDS., INC	362140915	04/08/2016	FLTR NOVA STCAP	02-5-17-34105	76.68
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	HR COFFEE WITH DEPARTMENT...	02-5-17-22791	19.08
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	HR COFFEE W/DEPARTMENT H...	02-5-17-22791	8.50
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	HR COFFEE WITH DEPARTMENT...	02-5-17-22791	5.99
ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	HR COFFEE WITH DEPARTMENT...	02-5-17-22791	6.59
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	REPLACEMENT BULBS	02-5-17-34105	18.27
CENTURYLINK BUSINESS SERVICE	1370446966	04/08/2016	LONG DISTANCE PHONE SERVICE	02-5-17-33211	54.45
INTERLINE BRANDS., INC	362499071	04/08/2016	LATEX GLOVES/KLEENEX/BATH ...	02-5-17-34105	180.52
SOUTH CENTRAL COLO. SENIOR...	341A	04/08/2016	1ST HALF OF OUTSIDE FUNDING...	02-5-17-35103	5,000.00
APEX REPAIR SERVICE	2976	04/08/2016	HEATING, VENTILATION & AIR/...	02-5-17-34105	152.70
CENTURYLINK	INV0003378	04/08/2016	CITY OF ALAMOSA 719-589-2006	02-5-17-33211	69.52
CENTURYLINK	INV0003378	04/08/2016	WATER TREATMENT DSL 719-5...	02-5-17-33211	72.94
CENTURYLINK	INV0003378	04/08/2016	ALARM LINES 719-589-6809	02-5-17-33211	64.64

Expense Approval Report

Payment Dates: 4/1/2016 - 4/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTURYLINK	INV0003378	04/08/2016	CITY OF ALAMOSA 719-589-6532	02-5-17-33211	30.00
CENTURYLINK	INV0003378	04/08/2016	WATER TRTMNT 719-589-3498	02-5-17-33211	96.94
CENTURYLINK	INV0003378	04/08/2016	WATER TRTMNT 719-589-3478	02-5-17-33211	31.39
APEX REPAIR SERVICE	2982	04/08/2016	HEATING, VENTILATION & AIR	02-5-17-34105	75.00
GOBINS INC	55079	04/08/2016	COMBINED DEPARTMENTS	02-5-17-21151	44.97
INTERLINE BRANDS., INC	363067513	04/22/2016	FLTR 20X24X1 NOVA STCAP	02-5-17-34105	91.35
INTERLINE BRANDS., INC	363067521	04/22/2016	FLTR 20X24X1 NOVA STCAP	02-5-17-34105	91.35
VALLEY TEXTILE RENTAL & DRY	80895	04/22/2016	MAT BRUSH ONYX 4X8 AND 4X6	02-5-17-34105	91.30
VALLEY LOCK & SECURITY	R 13985	04/22/2016	MONITORING FOR PERIOD APRI...	02-5-17-22111	75.00
CENTURYLINK	INV0003463	04/22/2016	CITY GOVERNMENT 719-589-03...	02-5-17-33211	63.07
CENTURYLINK	INV0003463	04/22/2016	CITY OF ALAMOSA 719-589-0467	02-5-17-33211	498.27
INTEGRATED LAND SERVICES	1415	04/22/2016	SPATIAL DATA - COMP PLAN	02-5-17-46130	6,200.00
BUSINESS SOLUTIONS LEASING	18568784	04/22/2016	COPIER LEASE	02-5-17-44251	1,279.83
XCEL ENERGY	53-1111289-3040616	04/06/2016	1410 INDEPENDENCE WY BLDG...	02-5-17-33411	531.64
INTERLINE BRANDS., INC	363715905	04/22/2016	RENOWN KITCHEN ROLL TOWE...	02-5-17-34105	168.03
ACE HARDWARE OF ALAMOSA	45868	04/22/2016	LOOPED MOPHEAD LG BLUE	02-5-17-34105	17.98
ALAMOSA ROUND UP	6	04/22/2016	SPONSORSHIP	02-5-17-35105	5,000.00
INTERLINE BRANDS., INC	364351346	04/22/2016	6 CASES COPY PAPER	02-5-17-22791	181.74
VALLEY TEXTILE RENTAL & DRY	81201	04/22/2016	MAT BRUSH ONYX 4X6	02-5-17-34105	63.50
NEOPOST	14793507	04/18/2016	SORTER/INSERTER	02-5-17-70521	7,799.00
XCEL ENERGY	53-0004574-1041816	04/18/2016	300 HUNT AVENUE	02-5-17-33411	3,118.96
XCEL ENERGY	53-8691617-6041816	04/18/2016	425 4TH ST BLDG CITY	02-5-17-33411	1,524.41
WEX BANK	44612771	04/19/2016	CITY HALL	02-5-17-22111	115.99
Department 17 - NON-DEPARTMENTAL Total:					33,512.69

Department: 18 - INFORMATION TECHNOLOGY

1903 SOLUTIONS LLC	5160302	04/22/2016	SOFTWARE	02-5-18-48102	2,248.04
1903 SOLUTIONS LLC	COA05160205DEL	04/22/2016	COMPUTER HARDWARE	02-5-18-70241	17,860.00
DELL MARKETING L.P.	XJX1F9KR3	04/22/2016	DELL PREMIER BACKPACK	02-5-18-48101	78.66
DELL MARKETING L.P.	XJX284C62	04/08/2016	HARDWARE	02-5-18-48101	1,466.02
COLORADO LIBRARY CONSORTI...	19889	04/08/2016	SOFTWARE	02-5-18-48102	5,121.00
SOFTWARE SPECTRUM INC., AN ..	INV0003464	04/22/2016	SOFTWARE	02-5-18-48102	2,227.26
PINNACOL ASSURANCE	17995566	04/06/2016	IT	02-5-18-14211	15.00
JADE COMMUNICATIONS LLC	INV0003403	04/06/2016	CITY OF ALAMOSA	02-5-18-48102	167.98
JADE COMMUNICATIONS LLC	INV0003404	04/06/2016	LIBRARY	02-5-18-48102	167.98
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	EXAM CONFIGURING WINDOWS..	02-5-18-32111	33.80
VERIZON	INV0003495	04/13/2016	GALAXY TABLET - IT	02-5-18-33202	52.45
VERIZON	INV0003495	04/13/2016	IT DIRECTOR	02-5-18-33202	62.45
PAYPAL	INV0003496	04/13/2016	ETHERNET GIGABIT SWITH WO...	02-5-18-48101	99.99
AXISINTERNET, INC.	151998	04/22/2016	INTERNET SERVICE	02-5-18-48102	25.95
WEX BANK	44612771	04/19/2016	IT	02-5-18-22111	32.12
VIAERO WIRELESS	INV0003477	04/22/2016	IT	02-5-18-33202	91.78
JIM BELKNAP	INV0003479	04/22/2016	MILEAGE/MEALS - CML PRESEN...	02-5-18-32111	356.64
Department 18 - INFORMATION TECHNOLOGY Total:					30,107.12

Department: 20 - POLICE ADMINISTRATION

TYLER TECHNOLOGIES	045-156976	04/22/2016	DUANE OAKES	02-5-20-32211	1,000.00
PINNACOL ASSURANCE	17995566	04/06/2016	POLIE ADMIN	02-5-20-14211	467.33
DUANE OAKES	INV0003467	04/22/2016	MILEAGE/MEALS - TYLER CONN...	02-5-20-32211	884.50
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	LODGING - PHOENIX (WENDI)	02-5-20-32111	198.41

Department 20 - POLICE ADMINISTRATION Total: 2,550.24**Department: 21 - POLICE OPERATIONS**

WEISS CLEANERS	10768	04/22/2016	DRY CLEAN POLICE UNIFORMS -...	02-5-21-39501	550.00
JOHNSONS K9	1121	04/08/2016	K9 HANDLER TRANSITION TRA...	02-5-21-31641	2,500.00
AUTOZONE	3424485224	04/08/2016	DELCO OIL FILTER	02-5-21-35111	4.00
GALLS/QUARTERMASTER INC.	005063889	04/08/2016	KEY HOLDER/MAG POUCH/RAD...	02-5-21-37321	550.29
GALLS/QUARTERMASTER INC.	005067062	04/08/2016	LIGHTWEIGHT GLOVE	02-5-21-37321	43.25
EXTREME GRAPHICS	7267	04/08/2016	INSTALL REFLECTIVE GRAPHIC	02-5-21-35111	275.00
GALLS/QUARTERMASTER INC.	005087622	04/08/2016	REPLACEMENT BUCKLE - SAM B...	02-5-21-37321	21.74
AV TECH	0064622	04/08/2016	EQUIPMENT BRACKET	02-5-21-35111	67.02
HAYNIES, INC.	046418	04/08/2016	OIL FILTER	02-5-21-35111	4.06

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RIO GRANDE MOTOR PARTS CO.,	8604-126573	04/08/2016	AIR FILTER	02-5-21-35111	9.15
NEVES UNIFORM	LN-331553	04/08/2016	TATICAL PANT W/ CARGO PKT	02-5-21-37321	191.90
NEVES UNIFORM	LN-331554	04/08/2016	PANT TATICAL W/ CARGO PKT	02-5-21-37321	170.89
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	POSTAGE	02-5-21-21131	87.42
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	POSTAGE	02-5-21-21131	23.71
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	K9 EQUIPMENT	02-5-21-31641	371.95
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	LODGING - MARIJUANA CONFE...	02-5-21-32111	132.53
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	LUNCH - TRAVEL TO PICK UP K9	02-5-21-32111	27.79
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	LUNCH	02-5-21-32111	32.11
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	VEHICLE PERMITS FROM EAGLE...	02-5-21-35111	12.78
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	VEHICLE EQUIPMENT	02-5-21-35111	19.95
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	RANGE EQUIPMENT	02-5-21-35505	11.87
ALAMOSA STATE BANK-VISA	0397-04/08/16	04/08/2016	CAMERAS FOR PATROL	02-5-21-37321	222.02
EXPRESS TOLL SERVICE CENTER	2021373197	04/22/2016	POLICE	02-5-21-35501	15.40
OAK TREE DATA	3214	04/22/2016	COLOR RIBBON	02-5-21-35501	116.00
VALLEY TEXTILE RENTAL & DRY	80711	04/08/2016	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
OAK TREE DATA	3219	04/22/2016	COMPATIBLE PROX CARDS	02-5-21-35501	191.44
EXTREME GRAPHICS	7273	04/08/2016	INSTALL REFLECTIVE GRAPHIC	02-5-21-35111	275.00
GALLS/QUARTERMASTER INC.	005118424	04/08/2016	REPLACEMENT BUCKLE - SAM B...	02-5-21-37321	57.38
MORPHOTRAK, LLC	130296	04/08/2016	MORPHOLDENT ADVANCED EX...	02-5-21-49501	175.00
TOWN & COUNTRY CAR & TRU...	20547	04/08/2016	PCM /CORE DEPOSIT	02-5-21-35111	594.95
TOWN & COUNTRY CAR & TRU...	55850	04/08/2016	ELECTRICAL REPAIR	02-5-21-35111	48.38
FUENTES AUTO GLASS	7284	04/08/2016	FORD TAURUS WINDSHIELD	02-5-21-35111	210.00
TOWN & COUNTRY CAR & TRU...	CM20547	04/08/2016	CORE RETURN	02-5-21-35111	-100.00
MAESTAS, SAMUEL R	INV0003465	04/22/2016	MEALS - TLO CONFERENCE MAY...	02-5-21-32111	69.00
NEVES UNIFORM	LN-331764	04/08/2016	TATICAL PANT/SHIRTS	02-5-21-37321	344.69
GALLS/QUARTERMASTER INC.	005122789	04/08/2016	SERVING SINCE BLACK LETTERS	02-5-21-37321	14.95
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	POSTAGE	02-5-21-21131	13.70
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	POSTAGE	02-5-21-21131	20.66
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	NEXIS MONTHLY FEE	02-5-21-22791	90.00
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LODGING - JAMIE COULSON	02-5-21-32111	178.00
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	18.97
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LODGING - KINDSCHUH	02-5-21-35509	198.24
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	FUEL EXPENSE	02-5-21-35509	32.21
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	45.96
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	16.78
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	144.50
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	5.25
ALAMOSA STATE BANK-VISA	0637-04/08/16	04/08/2016	LPO SNACKS	02-5-21-35509	13.64
HAYNIES, INC.	047343	04/08/2016	OIL/FUEL FILTERS	02-5-21-35111	10.40
HAYNIES, INC.	047360	04/08/2016	BRAKS/ROTOR KIT	02-5-21-35111	235.53
AUTOZONE	3424496689	04/08/2016	H6060 DISC HARDWARE KIT	02-5-21-35111	8.96
GALLS/QUARTERMASTER INC.	5126821	04/22/2016	HANDCUFF CASE/GLOVE POU...	02-5-21-37321	238.70
CENTURYLINK	INV0003378	04/08/2016	ALAMOSA DRUG TASK FORCE	02-5-21-33211	32.63
SOUTHSIDE RENTALS, LLC	INV0003390	04/08/2016	MONTHLY PAYMENT AT COTT...	02-5-21-22791	45.00
TOWN & COUNTRY CAR & TRU...	20589	04/08/2016	MOULDING	02-5-21-35111	56.49
VALLEY LOCK & SECURITY	P 25910	04/08/2016	DOUBLE SIDED KEY FOR CROWN...	02-5-21-35111	5.50
TYLER TECHNOLOGIES	045-156976	04/22/2016	WENDI HARRISON	02-5-21-32211	1,000.00
ATM ALTERATION SHOP	0733-11	04/22/2016	ALTERATIONS	02-5-21-37321	390.00
WEISS CLEANERS	10770	04/22/2016	DRY CLEAN POLICE UNIFORMS ...	02-5-21-39501	550.00
GALLS/QUARTERMASTER INC.	5153473	04/22/2016	3/8IN 3 LETTER CUSTOM COLLA...	02-5-21-37321	92.06
NEVES UNIFORM	LN-332032	04/22/2016	PANT TATICAL W/CARGO PKT	02-5-21-37321	91.94
ACCURACY INCORPORATED	156759	04/08/2016	9MM NON MARKING ROUND	02-5-21-35509	3,825.00
ACCURACY INCORPORATED	156760	04/08/2016	9MM BLANK ROUND	02-5-21-35509	462.00
DAVIS & STANTON	30882	04/08/2016	2-BAR HOLDER	02-5-21-37321	208.00
GALLS/QUARTERMASTER INC.	5155553	04/22/2016	ONE LINE BRASS NAMEPLATE/...	02-5-21-37321	26.24
COLORADO SPORTS	AAB013683	04/22/2016	EMBROIDERY STITCHING	02-5-21-37321	105.00
STAPLES BUSINESS ADVANTAGE	3298363959	04/22/2016	RESTICKABLE EASEL PAD 25X30	02-5-21-21111	53.99
STAPLES BUSINESS ADVANTAGE	3298363964	04/22/2016	CHAMELEON TAPE DISPENSER	02-5-21-21111	9.99
STAPLES BUSINESS ADVANTAGE	3298363966	04/22/2016	3-PART RECEIPT BOOK/BATTERY..	02-5-21-21111	77.09

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STAPLES BUSINESS ADVANTAGE	3298363968	04/22/2016	DUSTER, PERFECT II, 10 OZ	02-5-21-21111	10.54
STAPLES BUSINESS ADVANTAGE	3298363969	04/22/2016	MAXELL CD/DVD SLEEVES	02-5-21-21111	15.04
STAPLES BUSINESS ADVANTAGE	3298363972	04/22/2016	FRESH WIPES/KLEENEX/STAPLE...	02-5-21-21111	54.52
AMBER GARCIA	INV0003375	04/04/2016	MEALS - K9 TRAINING	02-5-21-31641	598.00
ZACHARY R. DECKER	INV0003376	04/04/2016	MEALS - SWAT SCHOOL	02-5-21-32211	230.00
WIRELESS ADVANCED COMMU...	I-2213349	04/22/2016	IN-LINE FUSE HOLDER/DOOR ST...	02-5-21-31641	1,421.25
PINNACOL ASSURANCE	17995566	04/06/2016	POLICEMEN	02-5-21-14211	5,773.45
FORT COLLINS POLICE SERVICES...	INV0003387	04/08/2016	TRAINING - ZACHARY DECKER ...	02-5-21-32211	250.00
PUBLIC AGENCY TRAINING CO...	205801	04/22/2016	MATTHEW DAVIDSON AND TYL...	02-5-21-35509	900.00
INTERLINE BRANDS., INC	363715889	04/22/2016	MAIN STREET 2 PLY WHITE BAT...	02-5-21-34105	88.53
GALLS/QUARTERMASTER INC.	5186476	04/22/2016	HOLSTER	02-5-21-37321	182.70
IVAN GARCIA	INV0003389	04/08/2016	MEALS - TRAINING SHOOTING ...	02-5-21-35509	322.00
JOEY SPANGLER	INV0003397	04/08/2016	MEALS - SHOOTING HOUSE INS...	02-5-21-35509	322.00
CSAT	INV0003398	04/08/2016	IVAN GARCIA	02-5-21-35509	1,000.00
CSAT	INV0003398	04/08/2016	JOEY SPANGLER	02-5-21-35509	1,000.00
TATE KINDSCHUH	INV0003400	04/08/2016	MEALS - K-9 UNIT SUPERVISOR ...	02-5-21-35509	205.00
NEVES UNIFORM	LN-332551	04/22/2016	PANT TATICAL W/CARGO PKT	02-5-21-37321	175.89
ASCENSION COUNSELING & TR...	INV0003457	04/22/2016	SESSIONS/TRAINING MATERIALS	02-5-21-32211	170.00
WENDI HARRISON	INV0003458	04/22/2016	MEALS - TYLER CONNECT 2016...	02-5-21-32111	216.00
VERIZON WIRELESS DTF	INV0003493	04/13/2016	CELL PHONE SRVS SLV-DTF	02-5-21-33211	40.01
VERIZON	INV0003495	04/13/2016	POLICE DETECTIVE	02-5-21-33211	-10.81
VERIZON	INV0003495	04/13/2016	USB DATA CARD - PD	02-5-21-33211	-8.27
VERIZON	INV0003495	04/13/2016	LIEUTENANT	02-5-21-33211	386.16
HYATT REGENCY DENVER CONV...	INV0003453	04/15/2016	32DPWQC5 - B. PICHON DRE C...	02-5-21-32211	592.00
HYATT REGENCY DENVER CONV...	INV0003453	04/15/2016	32DPWQHP - D. ALDERTON DRE...	02-5-21-32211	592.00
HYATT REGENCY DENVER CONV...	INV0003453	04/15/2016	32DN7B48 - M. DAVIDSON DRE...	02-5-21-32211	592.00
TAHOE BEACH & SKI CLUB	INV0003454	04/15/2016	LODGING - KINDSHUH K9 SUPE...	02-5-21-35509	497.60
XCEL ENERGY	53-8975818-1041816	04/18/2016	509 1/2 3RD STREET/502 2ND S...	02-5-21-33411	250.76
WEX BANK	44612771	04/19/2016	PATROL	02-5-21-22111	2,546.19
JAMIE COULSON	INV0003474	04/22/2016	MEALS - TLO CONFERENCE	02-5-21-32111	69.00
ZACHARY R. DECKER	INV0003475	04/22/2016	MEALS - POST HANDGUN INST...	02-5-21-32211	253.00
ALAMOSA STATE BANK-VISA	0546-04/22/16	04/22/2016	LODGING - PHOENIX (DUANE)	02-5-21-32111	198.41
VIAERO WIRELESS	INV0003477	04/22/2016	POLICE DEPT	02-5-21-33211	1,409.12
LASHLEY EXPRESS	INV0003481	04/21/2016	MRAP TRANSPORT	02-5-21-35507	2,000.00
Department 21 - POLICE OPERATIONS Total:					38,045.84

Department: 22 - FIRE OPERATIONS

HOWELL RESCUE SYSTEMS INC	160068	04/08/2016	HYDRAULIC HOSES	02-5-22-41101	1,050.03
ALAMOSA STATE BANK-VISA	0470-04/18/16	04/08/2016	CLEANING SUPPLIES	02-5-22-22791	226.10
ALAMOSA STATE BANK-VISA	0470-04/18/16	04/08/2016	PHONE CASE	02-5-22-33211	53.90
ALAMOSA STATE BANK-VISA	0470-04/18/16	04/08/2016	EQUIPMENT PARTS E1	02-5-22-35111	29.93
ALAMOSA STATE BANK-VISA	0470-04/18/16	04/08/2016	EQUIPMENT PARTS E1	02-5-22-35111	18.15
ALAMOSA STATE BANK-VISA	0470-04/18/16	04/08/2016	EQUIPMENT PARTS E1-E2	02-5-22-35111	705.07
INTERLINE BRANDS., INC	362499063	04/08/2016	BATTERIES/KITCHEN ROLL TOW...	02-5-22-22791	96.00
ACE HARDWARE OF ALAMOSA	45538	04/08/2016	HEX BUSHING /4 MX 1/4F LF/YE...	02-5-22-35211	47.19
FRONT RANGE FIRE APPARATUS	53965	04/08/2016	GRAPHIES CD	02-5-22-38833	431.45
FRONT RANGE FIRE APPARATUS	53974	04/08/2016	REPAIR PUMP TEST ENGINE 2	02-5-22-38833	1,749.94
FRONT RANGE FIRE APPARATUS	53976	04/08/2016	REPAIRS PUMP TEST ENGINE 1	02-5-22-38833	2,950.60
FRONT RANGE FIRE APPARATUS	53992	04/08/2016	REPAIRS PUMP TEST LADDER E1	02-5-22-38833	2,115.33
FRONT RANGE FIRE APPARATUS	53994	04/08/2016	REPAIR PUMP TOWER	02-5-22-38833	1,997.68
VALLEY LOCK & SECURITY	R 13986	04/22/2016	ALARM MONITORING - FIRE ST...	02-5-22-35211	75.00
XCEL ENERGY	53-8691590-4040116	04/01/2016	2827 VIGIL WY BLDG FIRE	02-5-22-33411	320.04
PINNACOL ASSURANCE	17995566	04/06/2016	FIREMEN	02-5-22-14211	625.97
VALLEY ELECTRIC	25745	04/08/2016	ALARM MAINTENANCE ON TRU...	02-5-22-35211	105.00
COLORADO STATE FIRE FIGHTE...	INV0003383	04/08/2016	MEMBERSHIP DUES	02-5-22-32311	350.00
HAYNIES, INC.	049267	04/22/2016	OIL DRY	02-5-22-38833	111.60
ACE HARDWARE OF ALAMOSA	45937	04/22/2016	MINERAL SPIRITS	02-5-22-35111	28.78
RIO GRANDE MOTOR PARTS CO,...	8604-127617	04/22/2016	COTTON WIPE RAGS/ CO OIL A...	02-5-22-22791	163.60
AV TECH	64892	04/22/2016	LIGHT BAR/SIREN LIGHTS/GRILL...	02-5-22-38833	6,036.65
VERIZON	INV0003495	04/13/2016	DELL GOBI FD	02-5-22-33211	40.01
VERIZON	INV0003495	04/13/2016	ASST. FIRE CHIEF	02-5-22-33211	52.45

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VERIZON	INV0003495	04/13/2016	FIRE DEPT. DATA CARD	02-5-22-33211	-8.27
VERIZON	INV0003495	04/13/2016	FIRE CHIEF	02-5-22-33211	294.21
VERIZON	INV0003495	04/13/2016	FIRE LT.	02-5-22-33211	29.23
BRIDGESTONE AMERICAS, INC	47418	04/15/2016	335/80R20 CONTI MPT81 TIRE -...	02-5-22-35111	578.51
ACE HARDWARE OF ALAMOSA	45922	04/22/2016	PLASTIC PAIL/PLASTIC BUCKET	02-5-22-22791	24.41
ACE HARDWARE OF ALAMOSA	44278A	04/22/2016	HEX BUSHING	02-5-22-35211	5.41
WEX BANK	44612771	04/19/2016	FIRE	02-5-22-22111	179.22

Department 22 - FIRE OPERATIONS Total: 20,483.19

Department: 23 - SUPPORT SERVICES

GALLS/QUARTERMASTER INC.	005052992	04/08/2016	511 5 IN 1 JACKET/SLASH GUAR...	02-5-23-37321	263.00
HAYNIES, INC.	054681	04/08/2016	OIL FILTER	02-5-23-35111	3.90
TOWN & COUNTRY CAR & TRU...	20411	04/08/2016	FLUID-TR	02-5-23-35111	25.20
AUTOZONE	3424486904	04/08/2016	PREMIUM TRANS FILTER	02-5-23-35111	81.39
HAYNIES, INC.	045850	04/08/2016	LAMP	02-5-23-35111	27.82
MC CANDLESS INTERNATIONAL	P102005215-01	04/08/2016	LIGHT, LED MDL	02-5-23-35111	16.05
VALLEY HUMANE LEAGUE	INV0003460	04/22/2016	18 DOGS SHELTERED	02-5-23-31661	1,500.00
PINNACOL ASSURANCE	17995566	04/06/2016	SUPPORT SERVICES	02-5-23-14211	245.38
WEX BANK	44612771	04/19/2016	SUPPORT SERVICES	02-5-23-22111	191.42
WEX BANK	44612771	04/19/2016	SUPPORT SERVICES	02-5-23-22111	380.48

Department 23 - SUPPORT SERVICES Total: 2,734.64

Department: 30 - PUBLIC WORKS ADMIN

OFFICE DEPOT	831219032001	04/08/2016	PENS	02-5-30-21111	24.14
OFFICE DEPOT	831833058001	04/22/2016	POP UP NOTES/CERTIFICATE	02-5-30-21111	5.10
O & V PRINTING	46000	04/22/2016	50 STOP WORK NOTICES - PUBL...	02-5-30-21111	75.00
CARLSON SOFTWARE INC.	0135105	04/22/2016	SOFTWARE 1-YEAR MAINTENA...	02-5-30-22811	412.50
AGRO ENGINEERING	12744	04/22/2016	WATER RIGHTS	02-5-30-31411	3,685.00
PINNACOL ASSURANCE	17995566	04/06/2016	PUBLIC WORKS ADMIN - OFFICE	02-5-30-14211	112.03
VERIZON	INV0003495	04/13/2016	ENGINEERING	02-5-30-22791	52.45
ALAMOSA COUNTY CLERK	1084969	04/22/2016	PLAT/RESOLUTION	02-5-30-22791	27.00
WEX BANK	44612771	04/19/2016	PUBLIC WORKS	02-5-30-22111	50.31

Department 30 - PUBLIC WORKS ADMIN Total: 4,443.53

Department: 31 - STREET MAINTENANCE

RIO GRANDE MOTOR PARTS CO,...	8604-126259	04/08/2016	AIR FILTER-HD	02-5-31-35111	-3.93
VALLEY ELECTRIC	26143	04/08/2016	REPAIRS TO WIRES IN ALLEY BE...	02-5-31-23511	624.30
ACE HARDWARE OF ALAMOSA	45279	04/08/2016	FORK MANURE 6TINE 48"/CULT...	02-5-31-22791	54.88
RIO GRANDE MOTOR PARTS CO,...	8604-126374	04/08/2016	VALVE KNOB	02-5-31-35111	9.64
ACE HARDWARE OF ALAMOSA	45420	04/08/2016	LOCK BIKE SHACK ADJ 1.75/BAT...	02-5-31-22791	25.16
RIO GRANDE MOTOR PARTS CO,...	8604-126594	04/08/2016	SWITCH	02-5-31-35111	7.47
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	MEAL - CONFERENCE RAY SMITH	02-5-31-32111	35.00
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	MEAL - CONFERENCE KIRK SO...	02-5-31-32111	8.00
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	MEAL - CONFERENCE RAY SMITH	02-5-31-32111	9.93
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	MEAL - CONFERENCE RAY SMITH	02-5-31-32111	14.54
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	LODGING - CONFERENCE RAY ...	02-5-31-32111	248.00
ALAMOSA STATE BANK-VISA	0090-04/08/16	04/08/2016	MEAL - CONFERENCE RAY SMITH	02-5-31-32111	24.30
EXPRESS TOLL SERVICE CENTER	2021373197	04/22/2016	RAY SMITH	02-5-31-32211	3.25
SIERRA VISTA LUMBER & STEEL	26626	04/08/2016	4X4X1/4 ANGLE IRON	02-5-31-35111	23.28
HAYNIES, INC.	046952	04/08/2016	SWITCH	02-5-31-35111	12.90
DISSCO	159804	04/22/2016	GENERATOR	02-5-31-34311	299.50
ACE HARDWARE OF ALAMOSA	45529	04/08/2016	HILLMAN FASTENERS	02-5-31-35111	58.34
HAYNIES, INC.	0472560	04/08/2016	COUPLER	02-5-31-35111	51.49
HAYNIES, INC.	04736202	04/08/2016	BATTERY	02-5-31-35111	41.99
HAYNIES, INC.	047532	04/08/2016	AIR/COOLANT/FUEL/OIL FILTERS	02-5-31-35111	112.58
ACE HARDWARE OF ALAMOSA	45663	04/08/2016	DRAINR DISH/POLISH LMN/MA...	02-5-31-22791	29.74
HAYNIES, INC.	048062	04/22/2016	SPLASH GUARD	02-5-31-35111	35.60
SOUTHWEST READY MIX	37205	04/22/2016	CHIPS ON PATCHER	02-5-31-23511	207.50
HAYNIES, INC.	048467	04/22/2016	OIL FILTER	02-5-31-35111	3.90
DISSCO	159887	04/22/2016	AGG HOSE/TIP	02-5-31-35111	590.12
COBITCO INC.	44927	04/22/2016	CRS-2 CATIONIC EMULSION - OI...	02-5-31-23511	1,045.20
XCEL ENERGY	53-1224277-8040416	04/04/2016	11TH & RAILROAD	02-5-31-33411	12.73

Expense Approval Report

Payment Dates: 4/1/2016 - 4/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RIO GRANDE MOTOR PARTS CO,.	8604-127262	04/22/2016	AIR FILTER	02-5-31-35111	13.17
HAYNIES, INC.	048581	04/22/2016	COUPLER-QK DISCONNECT	02-5-31-35111	19.99
HAYNIES, INC.	048611	04/22/2016	OIL 10W30	02-5-31-35111	34.56
HAYNIES, INC.	048633	04/22/2016	ADAPTERS	02-5-31-35111	7.93
US AUTO FORCE	2474472	04/22/2016	2 TIRES	02-5-31-35111	212.40
PINNACOL ASSURANCE	17995566	04/06/2016	STREET MAINTENANCE	02-5-31-33411	1,587.43
BRIDGESTONE AMERICAS, INC	49341	04/22/2016	2 FRONT TIRES	02-5-31-35111	638.84
ALAMOSA CAR CARE CENTER	19553	04/22/2016	FRONT END ALIGNMENT	02-5-31-35111	129.95
RIO GRANDE MOTOR PARTS CO,.	8604-127842	04/22/2016	AUTOMOTIVE FUSE SFE7.5/AU...	02-5-31-35111	3.70
VERIZON	INV0003495	04/13/2016	PW SUPT.	02-5-31-22791	29.23
XCEL ENERGY	53-1111290-6041416	04/14/2016	620 4TH STREET	02-5-31-33411	17.78
XCEL ENERGY	53-1166633-6041416	04/14/2016	530 4TH ST	02-5-31-33411	17.78
XCEL ENERGY	53-1248603-4041416	04/14/2016	631 4TH ST AREA	02-5-31-33411	71.07
WEX BANK	44612771	04/19/2016	STREETS	02-5-31-22111	2,179.23
VIAERO WIRELESS	INV0003477	04/22/2016	STREETS - KIRK SOWARDS	02-5-31-22791	51.04
XCEL ENERGY	53-1289372-0042716	04/27/2016	DOWN TOWN LIGHTING	02-5-31-33411	291.47
XCEL ENERGY	53-1003464-7042816	04/28/2016	TRAFFIC SIGNALS	02-5-31-33411	1,878.52
XCEL ENERGY	53-1003465-8042816	04/28/2016	STREET LIGHTS	02-5-31-33411	643.59
XCEL ENERGY	53-1003466-9042816	04/28/2016	STREET LIGHTS	02-5-31-33411	13,677.75
ACE HARDWARE OF ALAMOSA	45309	04/08/2016	GUTTER&FLASH WHITE 10OZ	02-5-31-22791	8.98
Department 31 - STREET MAINTENANCE Total:					25,099.82

Department: 35 - BUILDING INSPECTION

ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	MISC. SUPPLIES - REIMBURSED ...	02-5-35-22791	19.34
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	LODGING - HARRY	02-5-35-32111	417.00
HARRY REYNOLDS	INV0003377	04/04/2016	MEALS - INTERNATIONAL CODE...	02-5-35-32111	138.00
PINNACOL ASSURANCE	17995566	04/06/2016	BUILDING INSPECTOR	02-5-35-14211	117.06
VERIZON	INV0003495	04/13/2016	FACILITY MANAGER	02-5-35-22791	29.61
VERIZON	INV0003495	04/13/2016	BUILDING INSPECTOR	02-5-35-22791	52.45
WEX BANK	44612771	04/19/2016	BUILDING INSPECTOR	02-5-35-22111	96.17
VIAERO WIRELESS	INV0003477	04/22/2016	BUILDING INSPECTOR - HARRY	02-5-35-22791	18.48
Department 35 - BUILDING INSPECTION Total:					888.11

Department: 36 - FLEET MAINTENANCE

MONTE VISTA COOP	22280	04/22/2016	INDOL ISO VG 68 2.5 GALLON	02-5-36-45502	29.37
KIMBALL MIDWEST	4660190	04/22/2016	USS GR5/FLAT WASHER/NYLON...	02-5-36-22791	63.90
AUTOZONE	3424492152	04/22/2016	ZYMOL POLISH LIQ	02-5-36-22791	12.59
ALAMOSA STATE BANK-VISA	0645-04/08/16	04/08/2016	ASE- TESTING FOR AARON	02-5-36-32111	147.00
DUSTIN J. PARR	03241625275	04/08/2016	BATTERIES 4PK/BUTAININE/OIL C...	02-5-36-22791	76.94
MC CANDLESS INTERNATIONAL	P102005215:01	04/22/2016	LIGHT,LED MDL 44 S/T/T 6 DIOD	02-5-36-22791	16.05
COLUMBINE AUTOMOTIVE PR...	11629	04/22/2016	SOLDER 8901 21 GAUGE/BULB/...	02-5-36-22791	75.00
PINNACOL ASSURANCE	17995566	04/06/2016	FLEET MAINT. YARD	02-5-36-14211	858.35
AUTOZONE	34245024497	04/22/2016	AZ BRAKE PARTS-NON CHLORI...	02-5-36-22791	113.40
ACE HARDWARE OF ALAMOSA	45845	04/22/2016	BAIT STATION W/2 REFILLS	02-5-36-35211	13.47
XCEL ENERGY	53-8691625-6040616	04/06/2016	1410 INDEPENDENCE WY	02-5-36-33411	809.10
RIO GRANDE MOTOR PARTS CO,.	8604-127387	04/22/2016	COCONUT FORMULA OIL DRY	02-5-36-22791	43.82
RIO GRANDE MOTOR PARTS CO,.	8604-127430	04/22/2016	CQ OIL ABSORBENT DE	02-5-36-22791	18.60
ACE HARDWARE OF ALAMOSA	45867	04/22/2016	LOOPED MOPHEAD LG BLUE/CL...	02-5-36-35211	19.78
COLUMBINE AUTOMOTIVE PR...	11663	04/22/2016	TOGGLE SWITCH SEALED MOM-...	02-5-36-22791	20.00
RIO GRANDE MOTOR PARTS CO,.	8604-127659	04/22/2016	POWER STEERING FLUID 1 GAL...	02-5-36-22791	16.15
ELBERT DISTRIBUTING OF COLO...	3000660	04/22/2016	NON CHLORINATED BRAKE CLE...	02-5-36-45502	185.55
WEX BANK	44612771	04/19/2016	FLEET	02-5-36-22111	50.64
VIAERO WIRELESS	INV0003477	04/22/2016	CITY SHOPS - TIM	02-5-36-22791	40.68
Department 36 - FLEET MAINTENANCE Total:					2,610.39

Department: 50 - CEMETERY

RMS UTILITIES, INC.	22916 CITALA PJ	04/08/2016	PORTA JOHN RENTAL/PORTA J...	02-5-50-35211	80.00
PINNACOL ASSURANCE	17995566	04/06/2016	CEMETERY	02-5-50-14211	533.22
VERIZON	INV0003495	04/13/2016	CEMETERY	02-5-50-33211	29.23

Department 50 - CEMETERY Total: 642.45**Department: 51 - PARKS MAINTENANCE**

KRISTI MOUNTAIN SPORTS	C-121548	04/08/2016	GARMIN MAPPING SOFTWARE...	02-5-51-35502	585.94
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Expense Approval Report

Payment Dates: 4/1/2016 - 4/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RMS UTILITIES, INC.	22916 CITALA PJ	04/08/2016	CEMETERY PORTA JOHN SERVICE	02-5-51-35104	760.00
ACE HARDWARE OF ALAMOSA	45293	04/08/2016	HANDLE THRD/SOFTSOAP AQU...	02-5-51-22791	133.67
WHITE HARDWARE CO. INC.	322623/2	04/08/2016	1/2FIP QRTR ANG VLV/CM PIPE...	02-5-51-22791	6.38
ACE HARDWARE OF ALAMOSA	45445	04/08/2016	BIT DRILL 3/8" 12 AIRCRAFT/ACE..	02-5-51-22791	29.68
TRACTOR SUPPLY COMPANY	47317	04/08/2016	TRAV HEAVY DUTY 14DZ	02-5-51-41101	134.88
L L JOHNSON DISTRIBUTORS	8073224-00	04/22/2016	BODY PACKAGE/NOZZLE AND S...	02-5-51-23711	5,734.32
ACE HARDWARE OF ALAMOSA	45502	04/08/2016	MILK HOUSE UTILITY HEATR	02-5-51-22791	83.18
ACE HARDWARE OF ALAMOSA	45511	04/08/2016	PLIER 10" FENCE	02-5-51-22791	45.86
WHITE HARDWARE CO. INC.	322940/2	04/08/2016	4X4X8 #1 STHRN YELLW PINE BR..	02-5-51-22791	41.12
ACE HARDWARE OF ALAMOSA	45537	04/08/2016	SUPERDECK STAIN NATURL 5G/...	02-5-51-22791	191.60
ACE HARDWARE OF ALAMOSA	45553	04/08/2016	CM RATCHET 1/4DR TEARDROP	02-5-51-22791	58.04
VALLEY LOCK & SECURITY	P 25882	04/08/2016	SINGLE SIDED KEY - SUNSET PA...	02-5-51-22791	5.25
GARRISON FENCE	6866	04/08/2016	5'6" 2 HOLE LINE POST SPLIT RA...	02-5-51-22791	104.10
MONTE VISTA COOP	1828	04/08/2016	HUSQ T35 TAP ADVANCE TRIM	02-5-51-41101	854.80
WHITE HARDWARE CO. INC.	323132/2	04/08/2016	MARKING SPRAY WAND LIGHT...	02-5-51-22791	29.49
ACE HARDWARE OF ALAMOSA	45665	04/08/2016	THOMPSON WTRSEAL VOC/RIM...	02-5-51-22791	25.76
ACE HARDWARE OF ALAMOSA	45675	04/08/2016	WD-40 SMART STRAW 12OZ/C...	02-5-51-22791	18.85
UNIVERSITY OF COLORADO AT ...	INV0003392	04/08/2016	FLAGGER CERTIFICATION TRAIN...	02-5-51-32211	75.00
TRACTOR SUPPLY COMPANY	48125	04/08/2016	CLEVIS 7/8X3 TWISTED 3PT/CNL...	02-5-51-41101	58.98
FERGUSON ENTERPRISES, INC #...	4879188	04/22/2016	NP 765 BONNET ASSY 3/4	02-5-51-23711	57.00
MONTE VISTA COOP	3087	04/08/2016	THROTTLE WIRE	02-5-51-41101	19.87
WHITE HARDWARE CO. INC.	323275/2	04/08/2016	CM PIPE TAPE THREADING/HOS...	02-5-51-22791	4.76
L L JOHNSON DISTRIBUTORS	8073224-01	04/22/2016	RAINBIRD QCV KEY 7 1-1/2	02-5-51-23711	80.40
FERGUSON ENTERPRISES, INC #...	4883532	04/22/2016	FOAM CORE PIPE/1-1/2 WROT ...	02-5-51-23711	23.97
XCEL ENERGY	53-1000033-0040416	04/04/2016	1620 TREMONT AVE	02-5-51-33411	12.23
XCEL ENERGY	53-1027976-6040416	04/04/2016	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.31
TRACTOR SUPPLY COMPANY	48572	04/22/2016	SPOT SPRAYER WIRING HARNES...	02-5-51-23711	130.53
PINNACOL ASSURANCE	17995566	04/06/2016	PARKS	02-5-51-14211	1,773.53
ACE HARDWARE OF ALAMOSA	45835	04/22/2016	NIPPLE PVC/ROTOR SPRINKIL P...	02-5-51-23711	31.99
WHITE HARDWARE CO. INC.	323589/2	04/22/2016	MARKING SPRAY WAND LIGHT...	02-5-51-22791	29.49
ACE HARDWARE OF ALAMOSA	45863	04/22/2016	KEY SCHLAGE SCI-ACE 250PK/...	02-5-51-22791	10.57
XCEL ENERGY	53-0848716-1040716	04/07/2016	1000 20TH ST/400 20TH ST/923...	02-5-51-33411	1,483.74
MONTE VISTA COOP	INV0003470	04/22/2016	DRILLING HAMMER 10"/SP RAT...	02-5-51-41101	283.55
ACE HARDWARE OF ALAMOSA	46020	04/22/2016	BATTERY ALKALINE AA 30PK	02-5-51-22791	52.17
ACE HARDWARE OF ALAMOSA	46048	04/22/2016	COUPLE SCH40 PVC 1" FPT/PLU...	02-5-51-23711	6.43
ACE HARDWARE OF ALAMOSA	46059	04/22/2016	PAINTBRSH CHIP 3" WHT BRSL/...	02-5-51-35211	333.61
VERIZON	INV0003495	04/13/2016	PARKS SUPT.	02-5-51-33211	29.23
VERIZON	INV0003495	04/13/2016	JA CEMETERY SUPER	02-5-51-33211	29.23
VERIZON	INV0003495	04/13/2016	PARKS & REC DD	02-5-51-33211	29.25
XCEL ENERGY	53-1166316-2041816	04/18/2016	COLE PARK	02-5-51-33411	35.50
WEX BANK	44612771	04/19/2016	PARKS	02-5-51-22111	476.54
AMERIGAS PROPANE LP	802786474	04/22/2016	PROPANE/HAZMAT FEE/FUEL R...	02-5-51-33413	52.63
XCEL ENERGY	53-1055912-9042816	04/28/2016	SPRINKLER CONTROL/FLASHER	02-5-51-33411	50.91
XCEL ENERGY	53-1193966-5042816	04/28/2016	XMAS LIGHTS	02-5-51-33411	51.43
Department 51 - PARKS MAINTENANCE Total:					14,077.77
Fund 02 - GENERAL FUND Total:					189,371.06

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

4RIVERS EQUIPMENT	45216	04/08/2016	AIR/OIL FILTERS/SEAL/FILTER E...	03-5-01-35111	316.35
ECODYNAMICS INC.	18191	04/08/2016	PIPE/GASKETS/FLANGE ETC.	03-5-01-23711	111.44
WILLDAN FINANCIAL SERVICES	010-30539	04/22/2016	COMPREHENSIVE RATE	03-5-01-46130	825.00
DANA KEPNER COMPANY	3057077-01	04/08/2016	3/4 INCH METER SETTERS	03-5-01-35311	675.30
ALAMOSA STATE BANK-VISA	0405-04/15/16	04/14/2016	AIR FILTERS	03-5-01-38833	179.91
XCEL ENERGY	53-1000036-3040416	04/04/2016	LIFT STATIONS	03-5-01-33411	4,866.58
XCEL ENERGY	53-9503813-8040416	04/04/2016	607 FOSTER AVE	03-5-01-33411	141.87
ACE HARDWARE OF ALAMOSA	45797	04/22/2016	CLOTH PLUMBER/BRUSH ACID	03-5-01-22791	8.11
PINNACOL ASSURANCE	17995566	04/06/2016	WATERWORKS	03-5-01-14211	239.90
XCEL ENERGY	53-1114279-7040616	04/06/2016	12TH ST WELL	03-5-01-33411	1,541.16
XCEL ENERGY	53-1028550-4040716	04/07/2016	701 ROSS AVE	03-5-01-33411	532.83
XCEL ENERGY	53-1028550-4040716	04/07/2016	701 ROSS AVE	03-5-01-33411	120.04

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1028550-4040716	04/07/2016	905 8TH ST	03-5-01-33411	945.97
WHITE HARDWARE CO. INC.	32374/2	04/22/2016	HANDL LH SHOVEL 48"/SHOVEL...	03-5-01-22791	72.86
VERIZON	INV0003495	04/13/2016	WATER ON CALL	03-5-01-22791	29.23
VERIZON	INV0003495	04/13/2016	FH WATER	03-5-01-22791	52.45
VERIZON	INV0003495	04/13/2016	RM WATER	03-5-01-22791	87.55
XCEL ENERGY	53-0042269-1041816	04/18/2016	770 N STATE AVE UNIT PUMP	03-5-01-33411	278.81
XCEL ENERGY	53-0348997-0041816	04/18/2016	302 HUNT AVE UNIT COLE	03-5-01-33411	53.19
WEX BANK	44612771	04/19/2016	WATER	03-5-01-22111	586.41

Department 01 - WATER DEPARTMENT Total: 11,664.96

Department: 02 - SEWER DEPARTMENT

USA BLUEBOOK	896961	04/08/2016	PIPE FITTING/LEADER HOSE	03-5-02-23711	331.95
MC CANDLESS INTERNATIONAL	P102004929-01	04/08/2016	KT FLTR, KIT, FUEL FILTER	03-5-02-35111	143.41
VALLEY ELECTRIC	26141	04/08/2016	MAINTENANCE ON PUMP #2 R...	03-5-02-38844	75.00
VALLEY ELECTRIC	26142	04/08/2016	MAINTENANCE ON WATER PUMP...	03-5-02-38844	75.00
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	RMSWFP CONFERENCE - TOM & ...	03-5-02-32111	150.00
ALAMOSA STATE BANK-VISA	0645-04/08/16	04/08/2016	LODGING - TRAINING TOM	03-5-02-32111	89.00
ALAMOSA STATE BANK-VISA	0645-04/08/16	04/08/2016	LODGING - TRAINING SOLOMON	03-5-02-32111	89.00
ALAMOSA STATE BANK-VISA	0645-04/08/16	04/08/2016	MEALS - TRAINING -TOM/SOL...	03-5-02-32111	52.18
ALAMOSA STATE BANK-VISA	0645-04/08/16	04/08/2016	MEALS - TRAINING SOLOMON-...	03-5-02-32111	24.59
WHITE HARDWARE CO. INC.	322880/2	04/08/2016	SAW, DRYWALL/JAB PROTOUCH...	03-5-02-22791	58.17
RIO GRANDE MOTOR PARTS CO,...	8604-126822	04/08/2016	AIR FILTER-HD/LUBE	03-5-02-35111	59.04
UNIVERSITY OF COLORADO AT ...	INV0003393	04/08/2016	FLAGGER CERTIFICATION TRAIN...	03-5-02-32111	175.00
MYERS BROTHERS TRUCK & TR...	26260	04/08/2016	STICTION ELIMINATOR 32OZ	03-5-02-35111	67.90
WHITE HARDWARE CO. INC.	323193/2	03/31/2016	CREDIT	03-5-02-23511	-20.00
WHITE HARDWARE CO. INC.	798896/2	04/08/2016	CONCRETE MIX	03-5-02-23511	229.58
AIRGAS USA, LLC	9049896884	04/22/2016	GLV DRVR DBLE PLM LG PRM ...	03-5-02-22791	68.25
RIO GRANDE MOTOR PARTS CO,...	8604-127179	04/22/2016	FUEL FILTER/BREATHING FILTER/...	03-5-02-35111	58.65
FARIS MACHINERY COMPANY	A07721	04/22/2016	12 PIN CAMERA CABLE	03-5-02-38833	276.80
PINNACOL ASSURANCE	17995566	04/06/2016	SEWER	03-5-02-14211	995.29
RIO GRANDE MOTOR PARTS CO,...	8604-127427	04/22/2016	AIR FILTER/SHIPPING AND HAN...	03-5-02-35111	25.44
XCEL ENERGY	53-1028550-4040716	04/07/2016	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	52.18
XCEL ENERGY	53-1028550-4040716	04/07/2016	751 MONROE AVE	03-5-02-33411	16.46
XCEL ENERGY	53-1028550-4040716	04/07/2016	#LIFT STATION 1999 TREMONT ...	03-5-02-33411	22.24
XCEL ENERGY	53-1028550-4040716	04/07/2016	131 MARKET ST BLDG LIFT	03-5-02-33411	13.47
XCEL ENERGY	53-1028550-4040716	04/07/2016	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	28.95
XCEL ENERGY	53-1028550-4040716	04/07/2016	700 COTTONWOOD DR	03-5-02-33411	15.04
XCEL ENERGY	53-1028550-4040716	04/07/2016	1531 11TH ST	03-5-02-33411	18.21
XCEL ENERGY	53-1028550-4040716	04/07/2016	701 WEST AVE BLDG SEWER	03-5-02-33411	191.74
XCEL ENERGY	53-1028550-4040716	04/07/2016	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	86.95
XCEL ENERGY	53-1028550-4040716	04/07/2016	LIFT 531 COTTONWOOD DR	03-5-02-33411	17.88
XCEL ENERGY	53-1028550-4040716	04/07/2016	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	22.97
XCEL ENERGY	53-1028550-4040716	04/07/2016	14TH ST & ALA AVE SEWER LIFT	03-5-02-33411	13.96
XCEL ENERGY	53-1028550-4040716	04/07/2016	2100 STATE AVE	03-5-02-33411	35.31
XCEL ENERGY	53-1028550-4040716	04/07/2016	151 CRAFT DR BLDG LIFT	03-5-02-33411	13.07
XCEL ENERGY	53-1028550-4040716	04/07/2016	2921 1ST ST	03-5-02-33411	50.57
XCEL ENERGY	53-1028550-4040716	04/07/2016	2501 MAIN ST BLDG SEWER	03-5-02-33411	70.73
XCEL ENERGY	53-1028550-4040716	04/07/2016	MAIN ST & BLANCA AVE SEWER...	03-5-02-33411	236.51
XCEL ENERGY	53-1028550-4040716	04/07/2016	RD 9 S @ S 109	03-5-02-33411	15.60
XCEL ENERGY	53-1028550-4040716	04/07/2016	900 MAROON DR	03-5-02-33411	23.89
XCEL ENERGY	53-1028550-4040716	04/07/2016	213 MURPHY DR APT LIFT	03-5-02-33411	323.15
XCEL ENERGY	53-1028550-4040716	04/07/2016	2251 W 7TH ST	03-5-02-33411	45.05
XCEL ENERGY	53-1028550-4040716	04/07/2016	726 DEL SOL DR	03-5-02-33411	75.46
XCEL ENERGY	53-1028550-4040716	04/07/2016	NE CORNER OF 12TH & EAST A...	03-5-02-33411	14.96
XCEL ENERGY	53-1028550-4040716	04/07/2016	N END OF LA VETA AVE SEWER L...	03-5-02-33411	15.80
WHITE HARDWARE CO. INC.	323641/2	04/22/2016	4 MILL CLEAR VISQUEEN	03-5-02-23511	27.99
WEX BANK	44612771	04/19/2016	SEWER	03-5-02-22111	321.67

Department 02 - SEWER DEPARTMENT Total: 4,794.06

Department: 03 - SANITATION DEPARTMENT

ACE HARDWARE OF ALAMOSA	45261	04/08/2016	SPRYPNT ACE SAT WHITE/CM ...	03-5-03-37932	15.71
MCNEILUS TRUCK & MANUFAC...	3178245	04/08/2016	PADDLER KIT	03-5-03-35111	3,366.65

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MONTE VISTA COOP	939	04/08/2016	PROPANE FILL	03-5-03-37932	14.00
RIO GRANDE MOTOR PARTS CO.,...	8604-126385	04/08/2016	JAW COUPLER/SHIPPING HAND...	03-5-03-35111	131.43
GRAINGER	9057149297	04/08/2016	JAW COUPLING HUB, L110 SINT...	03-5-03-35111	76.80
HAYNIES, INC.	046158	04/08/2016	HYD HOSE FITTINGS/HYDRAULIC...	03-5-03-35111	114.28
ACE HARDWARE OF ALAMOSA	45455	04/08/2016	SPRYPNT ACE SAT CHC BRWN	03-5-03-37321	7.18
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	RETIREMENT GIFT - BILLY	03-5-03-22791	24.27
MONTE VISTA COOP	1598	04/08/2016	PROPANE FILL	03-5-03-37932	14.00
MYERS BROTHERS TRUCK & TR...	26261	04/08/2016	STICTION ELIMINATOR 640Z	03-5-03-35111	61.95
ACE HARDWARE OF ALAMOSA	45667	04/08/2016	REEL KEY SUPER CLIPON	03-5-03-22791	10.79
ROCKY MOUNTAIN HOME HEAL...	723360	04/08/2016	SINE-EZ / IBUPROFEN TABS	03-5-03-22791	31.44
KOIS BROTHERS EQUIPMENT CO	106521	04/22/2016	GRIP GEAR	03-5-03-35111	409.69
SAN LUIS VALLEY REGIONAL SOL...	INV0003466	04/22/2016	MARCH LANDFILL FEES	03-5-03-37931	8,587.15
COLORADO SPORTS	AAB013446	04/22/2016	EMBROIDERY STIT	03-5-03-22791	30.00
ACE HARDWARE OF ALAMOSA	45748	04/22/2016	CHARMIN STRNG DBLRL 4PK/YE...	03-5-03-37932	13.47
HAYNIES, INC.	048479	04/22/2016	OIL FILTER	03-5-03-35111	4.06
HAYNIES, INC.	048480	04/22/2016	CARTRIDGE	03-5-03-35111	61.30
HAYNIES, INC.	048481	04/22/2016	AIR/OIL FILTERS	03-5-03-35111	145.27
HAYNIES, INC.	048500	04/22/2016	GOVERNOR/AIR DRYER REPAIR ...	03-5-03-35111	32.35
INTERSTATE BILLING SRVS., INC.	3002163300	04/22/2016	ELEMENT FUEL FILTER/FILTER,F...	03-5-03-35111	87.20
XCEL ENERGY	53-0042982-5040416	04/04/2016	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	190.53
INTERSTATE BILLING SRVS., INC.	3002181322	04/22/2016	CREDIT - PRIOR INVOICE 30016...	03-5-03-35111	-9.70
WHITE HARDWARE CO. INC.	323449/2	04/22/2016	GOLD DEERSKIN ALL PURPOSE ...	03-5-03-22791	12.99
ACE HARDWARE OF ALAMOSA	45819	04/22/2016	SOFTSOAP AQUARIUM 7.5 OZ	03-5-03-22791	8.05
HAYNIES, INC.	048743	04/22/2016	CREDIT - CORE	03-5-03-35111	-37.00
PINNACOL ASSURANCE	17995566	04/06/2016	GARBAGE COLLECTION	03-5-03-14211	1,695.93
ROCKY MOUNTAIN HOME HEAL...	723411	04/22/2016	ASNI VEST CLASS II, LIME/YELL...	03-5-03-22791	34.40
AIRGAS USA, LLC	9050084850	04/22/2016	VST REFLV CL 3 MSH HIVIS YLW	03-5-03-22791	32.52
INTERSTATE BILLING SRVS., INC.	3002197146	04/22/2016	ELEMENT-FUEL FILTER	03-5-03-35111	35.30
XCEL ENERGY	53-1028550-4040716	04/07/2016	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	351.59
XCEL ENERGY	53-1028550-4040716	04/07/2016	701 ROSS AVE	03-5-03-33411	12.99
MONTE VISTA COOP	INV0003469	04/22/2016	BOTTLE FILL/RV PROPANE - KEI...	03-5-03-37932	12.88
INTERSTATE BILLING SRVS., INC.	3002208869	04/22/2016	FILTER, FUEL SPIN ON	03-5-03-35111	38.52
RIO GRANDE MOTOR PARTS CO.,...	8604-127559	04/22/2016	LUBE	03-5-03-35111	34.49
JOEL HEREDIA	INV0003396	04/08/2016	BOOT REIMBURSEMENT	03-5-03-37321	75.00
VERIZON	INV0003495	04/13/2016	SANITATION SUPER	03-5-03-22791	29.23
VERIZON	INV0003495	04/13/2016	RECYCLING	03-5-03-22791	29.23
WEX BANK	44612771	04/19/2016	SANITATION	03-5-03-22111	2,242.22
VIAERO WIRELESS	INV0003477	04/22/2016	SANITATION - MARK	03-5-03-22791	40.68
Department 03 - SANITATION DEPARTMENT Total:					18,068.84

Department: 05 - SEWAGE TREATMENT

ENVIRONMENTAL RESOURCE A...	783299	04/08/2016	DMR QA 36 STUDY	03-5-05-31651	151.50
RIO GRANDE MOTOR PARTS CO.,...	8604-126510	04/08/2016	COMMERCIAL BATTERIES	03-5-05-35211	187.39
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	MEAL - DANIEL CONFERENCE	03-5-05-32111	6.48
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	MEAL - DANIEL TRAINING	03-5-05-32111	10.16
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	MEAL - DANIEL TRAINING	03-5-05-32111	21.09
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	OCPO TESTING - DANIEL MONT...	03-5-05-32111	60.00
ALAMOSA STATE BANK-VISA	0330-04/08/16	04/08/2016	MEAL - DANIEL CONFERENCE	03-5-05-32111	17.67
MUNRO SYSTEMS	372846	04/22/2016	AIR & WATER HOSE/BLUE & BL...	03-5-05-38844	975.50
FEDEX	5-36248197	04/08/2016	SHIPPING CHARGES	03-5-05-31651	77.50
APEX REPAIR SERVICE	2989	04/08/2016	HEATING, VENTILATION & AIR	03-5-05-35211	1,677.58
ACE HARDWARE OF ALAMOSA	45622	04/08/2016	HILLMAN FASTENERS/RIP HA...	03-5-05-22791	27.57
FUENTES AUTO GLASS	7294	04/08/2016	WINDSHIELD FOR CHEVY COBA...	03-5-05-35111	175.00
CED, INC.	781708	04/22/2016	4FT 2 LAMP WRAP	03-5-05-22791	34.95
VALLEY LOCK & SECURITY	R 13987	04/22/2016	MONITORING FOR APRIL 1, 201...	03-5-05-35211	75.00
SUNEDISON, LLC	200100004996	04/08/2016	WWTP - UTILITIES	03-5-05-33411	4,415.39
CED, INC.	781799	04/22/2016	2 LAMP 4FT SQUARE WRAP	03-5-05-22791	54.15
APEX REPAIR SERVICE	2994	04/22/2016	HEATING, VENTILATION & AIR X2	03-5-05-35211	300.00
SGS ACCUTEST INC	D3-73527	04/22/2016	1ST SET METALS FOR MARCH	03-5-05-31651	221.00
PINNACOL ASSURANCE	17995566	04/06/2016	SEWAGE	03-5-05-14211	118.41
XCEL ENERGY	53-1114279-7040616	04/06/2016	1204 OLD AIRPORT RD	03-5-05-33411	7,985.06

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	45887	04/22/2016	CHAIN LINK QUICK/CHAIN COIL ...	03-5-05-38844	17.91
SGS ACCUTEST INC	D4-73766	04/22/2016	2ND SET OF METALS FOR MAR...	03-5-05-31651	221.00
FEDEX	538461681	04/22/2016	2ND QUARTER METALS FOR 20...	03-5-05-31651	316.29
WEX BANK	44612771	04/19/2016	WASTE WATER TREATMENT	03-5-05-22111	17.06
WEX BANK	44612771	04/19/2016	CITY HALL - WWTP	03-5-05-22111	71.61
VIAERO WIRELESS	INV0003477	04/22/2016	ENGINEERING	03-5-05-22791	34.73
Department 05 - SEWAGE TREATMENT Total:					17,270.00

Department: 06 - WATER TREATMENT

ACE HARDWARE OF ALAMOSA	45479	04/08/2016	WIPING CLOTHS/SPARKLE TOW...	03-5-06-22791	25.03
WHITE HARDWARE CO. INC.	322895/2	04/08/2016	ORNAMENT CAB HNG	03-5-06-22791	15.29
ALLWATER SUPPLY LLC	3826	04/08/2016	EQUIPMENT REPAIR	03-5-06-38844	250.08
GOBINS INC	55079	04/08/2016	WTP B&W	03-5-06-22791	86.54
GOBINS INC	55079	04/08/2016	WTP COLOR	03-5-06-22791	8.06
ENERGY MANAGEMENT CORP...	68146	04/22/2016	PREVENTATIVE MAINT/TECHNIC...	03-5-06-34106	1,850.00
HARRINGTON INDUSTRIAL PLAS...	8F0033	04/22/2016	HIGH PRESSURE AIRLINE	03-5-06-38844	2,312.22
VALLEY LOCK & SECURITY	R 13983	04/22/2016	MONITORING FOR PERIOD APRI...	03-5-06-34105	75.00
SHERWIN WILLIAMS	1373-3	04/22/2016	MURIATIC ACID GALLON	03-5-06-22391	104.80
PINNACOL ASSURANCE	17995566	04/06/2016	WATER TREATMENT	03-5-06-14211	15.74
ACE HARDWARE OF ALAMOSA	45832	04/22/2016	INSULATED HOT WTR NOZZLE/...	03-5-06-22791	23.37
XCEL ENERGY	53-1028550-4040716	04/07/2016	702 BELL AVE	03-5-06-33411	5,084.26
ACE HARDWARE OF ALAMOSA	45926	04/22/2016	CAMPER TP	03-5-06-22791	6.74
WEX BANK	44612771	04/19/2016	WATER TREATMENT	03-5-06-22111	85.36
Department 06 - WATER TREATMENT Total:					9,942.49
Fund 03 - ENTERPRISE FUND Total:					61,740.35

Fund: 06 - CEMETERY ENDOWMENT**Department: 59 - CEMETERY ENDOWMENT**

L L JOHNSON DISTRIBUTORS	8073228	04/22/2016	BODY PACKAGE/DRIVE ASSEMB...	06-5-59-43411	3,213.00
LA GARITA MOUNTAIN NURSER...	INV0003472	04/22/2016	2.5" HACKBERRY/2" SENSATION...	06-5-59-43621	3,030.00
HOLLAND SUPPLY INC	92342	04/22/2016	PREMIUM WHITE PLASTIC FOLD...	06-5-59-43621	207.89
Department 59 - CEMETERY ENDOWMENT Total:					6,450.89
Fund 06 - CEMETERY ENDOWMENT Total:					6,450.89

Fund: 11 - CONSERVATION TRUST**Department: 60 - CONSERVATION TRUST**

DIANNE LYNN SCHADE	15741	04/08/2016	WAVE SLIDE ENTRANCE/HARD...	11-5-60-32911	815.08
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	UPRIGHT SPARTAN JUNIPER	11-5-60-43941	210.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	UPRIGHT SPARTAN JUNIPER	11-5-60-43941	250.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	DELIVERY	11-5-60-43941	100.00
LA GARITA MOUNTAIN NURSER...	INV0003473	04/22/2016	2" AUTUMN BLAZE MAPLE/2.5"...	11-5-60-43941	2,010.00
Department 60 - CONSERVATION TRUST Total:					3,385.08
Fund 11 - CONSERVATION TRUST Total:					3,385.08

Fund: 13 - EMPLOYEE BENEFIT**Department: 62 - EMPLOYEE BENEFIT**

ALAMOSA STATE BANK-VISA	0595-04/08/16	04/08/2016	WELLNESS	13-5-62-14131	38.72
COLORADO CHOICE HEALTH PL...	INV0003401	04/04/2016	MEDICAL	13-5-62-14131	702.82
COMPANION	INV0003384	04/08/2016	DENTAL - APRIL 2016	13-5-62-14131	6,546.39
COMPANION	INV0003385	04/08/2016	COMPANION LIFE MARCH 2016	13-5-62-14131	2,452.29
COLORADO CHOICE HEALTH PL...	INV0003489	04/11/2016	MEDICAL	13-5-62-14131	4,164.69
COLORADO CHOICE HEALTH PL...	INV0003490	04/13/2016	COA RX 03/16/16 - 03/31/16	13-5-62-14131	11,620.97
ALAMOSA COUNTY PUBLIC HEA...	15882	04/22/2016	HEP VACCINES	13-5-62-14131	135.00
COLORADO CHOICE HEALTH PL...	INV0003497	04/25/2016	MEDICAL	13-5-62-14131	941.34
COLORADO CHOICE HEALTH PL...	INV0003564	04/26/2016	COA RX	13-5-62-14131	11,620.97
COLORADO CHOICE HEALTH PL...	INV0003565	04/28/2016	HEALTH INSURANCE	13-5-62-14131	15,069.09
COLORADO CHOICE HEALTH PL...	INV0003565	04/28/2016	ADMIN FEE CLAIMS&RX	13-5-62-14131	1,955.25
COLORADO CHOICE HEALTH PL...	INV0003565	04/28/2016	PASS THRU CHARGE	13-5-62-14131	177.31
COLORADO CHOICE HEALTH PL...	INV0003566	04/28/2016	ADMIN FEE CLAIMS & RX	13-5-62-14131	1,980.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
COLORADO CHOICE HEALTH PL...	INV0003566	04/28/2016	HEALTH INSURANCE APRIL 2016	13-5-62-14131	15,787.96
Department 62 - EMPLOYEE BENEFIT Total:					73,192.80
Fund 13 - EMPLOYEE BENEFIT Total:					73,192.80

Fund: 19 - COMMUNITY RECREATION

Department: 54 - LIBRARY

ORIENTAL TRADING COMPANY	676659004-01	04/08/2016	SUMMER READING SUPPLIES	19-5-54-35372	89.00
INGRAM LIBRARY SERVICE	92249847	04/08/2016	AD BK ORDER	19-5-54-35101	15.47
INGRAM LIBRARY SERVICE	92337422	04/08/2016	CREDIT	19-5-54-35101	-19.22
INGRAM LIBRARY SERVICE	92338009	04/22/2016	AD BK ORDER	19-5-54-35101	12.39
INGRAM LIBRARY SERVICE	92359493	04/08/2016	CH BK ORDER	19-5-54-35101	23.82
ALAMOSA STATE BANK-VISA	0587-04/08/16	04/08/2016	AD BK ORDER	19-5-54-22791	96.48
ALAMOSA STATE BANK-VISA	0587-04/08/16	04/08/2016	PATRON COMPUTER EARBUDS	19-5-54-35101	96.00
ALAMOSA STATE BANK-VISA	0587-04/08/16	04/08/2016	AD BOOK ORDER	19-5-54-35101	89.77
BOOKS BY THE BUSHEL	4011601	04/22/2016	PROF AD BK ORDER	19-5-54-35101	17.00
BOOKS BY THE BUSHEL	4011601	04/22/2016	SUMMER READING PROG. BOO...	19-5-54-35372	37.00
INGRAM LIBRARY SERVICE	92428453	04/08/2016	AD BK ORDER	19-5-54-35101	69.16
KEVIN WRIGHT	20160328	04/08/2016	AD BK ORDER	19-5-54-35101	12.00
UNIQUE MANAGEMENT SERVIC...	426207	04/22/2016	COLLECTION EXPENSE - MARCH...	19-5-54-34511	50.00
DOLORES COUNTY PUBLIC LIBR...	INV0003386	04/08/2016	DAMAGED BOOK	19-5-54-35101	5.00
INGRAM LIBRARY SERVICE	92541897	04/22/2016	AV BK ORDER	19-5-54-35102	38.57
PINNACOL ASSURANCE	17995566	04/06/2016	LIBRARY	19-5-54-14211	76.74
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	BINDER INSERTS,PAPER	19-5-54-21111	99.41
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	MARKERS,BINDERS	19-5-54-21111	65.57
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	BINDER INSERTS	19-5-54-21111	10.35
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	STAMP PAD,INK,BINDERS	19-5-54-21111	95.31
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AD BOOK ORDER	19-5-54-35101	13.99
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	CH BK ORDER	19-5-54-35101	17.48
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	16.45
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	25.64
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	52.38
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	CREDIT	19-5-54-35102	-5.14
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	309.76
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	36.00
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	19.89
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	59.50
GE MONEY BANK/AMAZON	INV0003491	04/08/2016	AV ORDER	19-5-54-35102	52.49
VIAERO WIRELESS	INV0003477	04/22/2016	LIBRARY	19-5-54-33202	34.73
Department 54 - LIBRARY Total:					1,612.99

Department: 66 - COMMUNITY RECREATION

O & V PRINTING	45886	04/08/2016	600 SPRING/SUMMER GUIDES	19-5-66-21221	600.00
BSN SPORTS/COLLEGIATE PACIF...	97721426	04/08/2016	SCHUTT GROUND ANCHOR MO...	19-5-66-32611	1,049.45
BSN SPORTS/COLLEGIATE PACIF...	97726729	04/08/2016	TUFFY WINDSCREEN 9' HIGH	19-5-66-32611	684.00
CHARTER COMMUNICATIONS	INV0003379	04/08/2016	PUBLIC INTERNET/PUBLIC TV	19-5-66-33211	130.88
BSN SPORTS/COLLEGIATE PACIF...	97731262	04/08/2016	SELF PROPELLED FIELD STRIPER	19-5-66-32611	2,495.00
SHERWIN WILLIAMS	0439-1	04/08/2016	SOCCER FIELD PAINT	19-5-66-32611	354.15
INTERLINE BRANDS., INC	361912470	04/08/2016	RENOWN LINERS	19-5-66-22411	60.47
INTERLINE BRANDS., INC	361912488	04/08/2016	FILTERS	19-5-66-22411	236.88
ACE HARDWARE OF ALAMOSA	45350	04/08/2016	HEX KEY SET/HILLMAN FASTEN...	19-5-66-22791	74.14
COLORADO SPORTS	AAC010186	04/08/2016	GRIPSKIN BASKETBALL	19-5-66-32611	100.00
GARRISON FENCE	6862	04/08/2016	MOUNTING FASTENERS FOR LA...	19-5-66-46130	257.52
ALAMOSA STATE BANK-VISA	0314-04/08/16	04/08/2016	DOG PARK MODIFICATIONS	19-5-66-22791	449.76
ALAMOSA STATE BANK-VISA	0314-04/08/16	04/08/2016	AED SUPPLIES	19-5-66-22791	175.00
ALAMOSA STATE BANK-VISA	0314-04/08/16	04/08/2016	NOXIOUS WEED BOARD MEAL	19-5-66-22791	35.80
ALAMOSA STATE BANK-VISA	0314-04/08/16	04/08/2016	CPRA M EMBERSHIP (ANDY)	19-5-66-32311	95.00
ALAMOSA STATE BANK-VISA	0314-04/08/16	04/08/2016	YOUTH V-BALL MEDALS	19-5-66-32611	62.08
ALAMOSA STATE BANK-VISA	0322-040816	04/08/2016	ROWER EXERCISE EQUIPMENT	19-5-66-32611	1,160.00
ALAMOSA STATE BANK-VISA	0538-04/08/16	04/08/2016	OFFICE SUPPLIES BINDERS	19-5-66-21111	92.76
ALAMOSA STATE BANK-VISA	0538-04/08/16	04/08/2016	CPRA MEMBERSHIP (HEINZ)	19-5-66-32311	95.00
INTERLINE BRANDS., INC	362499089	04/08/2016	KLEENEX FACIAL TISSUE/UNIV ...	19-5-66-22411	213.13

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	45516	04/08/2016	VAC BAG TYPE U PK3/WASTEBA...	19-5-66-22411	21.57
ACE HARDWARE OF ALAMOSA	45531	04/08/2016	CREDIT	19-5-66-22411	-10.78
ACE HARDWARE OF ALAMOSA	45612	04/08/2016	M-AERATOR CHRM 13/16"LL	19-5-66-22411	34.59
J&J RENTAL CENTERS LLC-ALA...	79220-1	04/08/2016	HONDA 2" 50' DISCHARGE HOSE	19-5-66-32611	143.96
VALLEY COURIER	INV0003391	04/08/2016	NEWSPAPER ANNUAL SUBSCRI...	19-5-66-21121	96.00
VALLEY LOCK & SECURITY	R 13984	04/22/2016	MONITORING FOR APRIL 1, 201...	19-5-66-35341	75.00
EXTREME GRAPHICS	7285	04/08/2016	12X18 DISC GOLF SIGN	19-5-66-32611	45.00
TOTAL OFFICE SOLUTIONS	0254844-001	04/22/2016	LEGAL PAD/PAPER 20# LTR/ 60 ...	19-5-66-21111	78.14
ACE HARDWARE OF ALAMOSA	45765	04/22/2016	C-CLAMP/SPRINGCLAMP 2" ME...	19-5-66-22791	18.86
TOTAL OFFICE SOLUTIONS	0254990-001	04/22/2016	HOOK,WIRE,12STR,VP,9,CLR	19-5-66-21111	27.98
PINNACOL ASSURANCE	17995566	04/06/2016	PARKS	19-5-66-14211	770.09
VALLEY LOCK & SECURITY	P 25948	04/22/2016	SINGLE SIDED KEY/25 PACK KEY...	19-5-66-22791	18.20
INTERLINE BRANDS., INC	363715897	04/22/2016	LINERS/RENOWN LINERS/PURE...	19-5-66-22411	244.53
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	2" CANADA RED CHOKECHERRY	19-5-66-43812	330.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	2" HAWTHORN	19-5-66-43812	340.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	UPRIGHT SPARTAN JUNIPER	19-5-66-43812	40.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	6" BRISTLECONE PINE	19-5-66-43812	300.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	2" TATARIAN MAPLE	19-5-66-43812	330.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	2" AMUR MAPLE	19-5-66-43812	330.00
LA GARITA MOUNTAIN NURSER...	INV0003471	04/22/2016	2" AMUR CHOKECHERRY	19-5-66-43812	330.00
ACE HARDWARE OF ALAMOSA	45903	04/22/2016	PADLOCK BOMB2" RESET 175D	19-5-66-22791	13.49
ALAMOSA YOUTH WRESTLING	INV0003456	04/22/2016	MARCH 12 MONTE VISTA ENTRY..	19-5-66-32611	370.00
ALAMOSA YOUTH WRESTLING	INV0003456	04/22/2016	MARCH 5 SALIDA ENTRY FEES - ...	19-5-66-32611	380.00
ALAMOSA YOUTH WRESTLING	INV0003456	04/22/2016	APRIL 2 DEL NORTE ENTRY FEES ..	19-5-66-32611	345.00
ALAMOSA YOUTH WRESTLING	INV0003456	04/22/2016	MARCH 26 SANGRE ENTRY FEES...	19-5-66-32611	350.00
ALAMOSA YOUTH WRESTLING	INV0003456	04/22/2016	MARCH 19 SARGENT ENTRY FEE...	19-5-66-32611	350.00
VERIZON	INV0003495	04/13/2016	AR COMM. ACT. MNG	19-5-66-33211	52.45
VERIZON	INV0003495	04/13/2016	HB PARKS/REC/LIBRARY DIR	19-5-66-33211	62.45
WEX BANK	44612771	04/19/2016	REC	19-5-66-22111	30.90
XCEL ENERGY	53-1142143-3042916	04/29/2016	2222 OLD SANFORD ROAD APT ...	19-5-66-33411	2,761.13
Department 66 - COMMUNITY RECREATION Total:					16,699.58
Fund 19 - COMMUNITY RECREATION Total:					18,312.57
Grand Total:					352,452.75

Report Summary

Fund Summary

Fund	Payment Amount
02 - GENERAL FUND	189,371.06
03 - ENTERPRISE FUND	61,740.35
06 - CEMETERY ENDOWMENT	6,450.89
11 - CONSERVATION TRUST	3,385.08
13 - EMPLOYEE BENEFIT	73,192.80
19 - COMMUNITY RECREATION	18,312.57
Grand Total:	352,452.75

Account Summary

Account Number	Account Name	Payment Amount
02-5-10-14211	WORKMENS COMPENSAT...	15.00
02-5-10-22791	MISCELLANEOUS SUPPLIES	18.45
02-5-10-32111	TRAVEL & CONFERENCES	2,217.00
02-5-10-33202	WIRELESS SERVICE	124.94
02-5-12-14211	WORKMENS COMPENSAT...	36.16
02-5-12-32111	TRAVEL & CONFERENCES	307.48
02-5-12-32211	TUITION & TRAINING	40.00
02-5-12-32311	MEMBERSHIP & DUES	190.00
02-5-12-39602	LEGAL-SERVICES	891.25
02-5-12-39605	BAILIFF SERVICES	332.50
02-5-13-14211	WORKMENS COMPENSAT...	58.06
02-5-13-21111	GENERAL OFFICE SUPPLIES	4.98
02-5-13-32111	TRAVEL & CONFERENCES	423.00
02-5-13-35501	OTHER EXPENSES	58.23
02-5-14-14211	WORKMENS COMPENSAT...	25.31
02-5-14-22791	MISCELLANEOUS SUPPLIES	44.18
02-5-14-32111	TRAVEL & CONFERENCES	780.41
02-5-14-32311	MEMBERSHIP & DUES	155.00
02-5-14-33121	LEGAL ADVERTISING	126.00
02-5-15-21111	GENERAL OFFICE SUPPLIES	264.98
02-5-15-31961	RECRUITMENT/TESTING ...	711.71
02-5-15-32111	TRAVEL & CONFERENCES	1,152.89
02-5-15-35112	Outside Services	500.00
02-5-16-14211	WORKMENS COMPENSAT...	112.03
02-5-16-21111	GENERAL OFFICE SUPPLIES	389.67
02-5-16-21131	POSTAGE	3,000.00
02-5-16-21221	OUTSIDE PRINTING	385.79
02-5-16-22791	MISCELLANEOUS SUPPLIES	266.00
02-5-16-32111	TRAVEL & CONFERENCES	1,544.25
02-5-17-21151	PHOTOCOPIES	44.97
02-5-17-22111	GAS & OIL	190.99
02-5-17-22791	MISCELLANEOUS SUPPLIES	292.48
02-5-17-33211	TELEPHONE	981.22
02-5-17-33411	ELECTRICAL/GAS SERVICES	5,175.01
02-5-17-34105	BLDG MAINT/REPAIR	1,519.69
02-5-17-35103	OUTSIDE AGENCY FUNDI...	5,000.00
02-5-17-35105	SPONSORSHIP	5,000.00
02-5-17-44251	COPIER LEASE PAYMENTS	1,279.83
02-5-17-45107	EMPLOYEE AWARDS	29.50
02-5-17-46130	SPECIAL PROJECTS	6,200.00
02-5-17-70521	OPERATING MACHINES & ...	7,799.00
02-5-18-14211	WORKMENS COMPENSAT...	15.00
02-5-18-22111	GAS & OIL	32.12
02-5-18-32111	TRAVEL & CONFERENCES	390.44
02-5-18-33202	WIRELESS SERVICE	206.68
02-5-18-48101	IT-HARDWARE	1,644.67
02-5-18-48102	IT-SOFTWARE	9,958.21

Account Summary

Account Number	Account Name	Payment Amount
02-5-18-70241	COMPUTER HARDWARE	17,860.00
02-5-20-14211	WORKMENS COMPENSAT...	467.33
02-5-20-32111	TRAVEL & CONFERENCES	198.41
02-5-20-32211	TUITION & TRAINING	1,884.50
02-5-21-14211	WORKMENS COMPENSAT...	5,773.45
02-5-21-21111	GENERAL OFFICE SUPPLIES	221.17
02-5-21-21131	POSTAGE	145.49
02-5-21-22111	GAS & OIL	2,546.19
02-5-21-22791	MISCELLANEOUS SUPPLIES	135.00
02-5-21-31641	CANINE SERVICES	4,891.20
02-5-21-32111	TRAVEL & CONFERENCES	922.84
02-5-21-32211	TUITION & TRAINING	3,679.00
02-5-21-33211	TELEPHONE	1,848.84
02-5-21-33411	ELECTRICAL/GAS SERVICES	250.76
02-5-21-34105	BLDG MAINT/REPAIR	148.23
02-5-21-35111	VEHICLE REPAIR	1,737.17
02-5-21-35501	OTHER EXPENSES	322.84
02-5-21-35505	AMMO/RANGE/VEST	11.87
02-5-21-35507	SWAT	2,000.00
02-5-21-35509	TRAINING FOUNDATION	9,009.15
02-5-21-37321	UNIFORM ALLOWANCE	3,127.64
02-5-21-39501	LAUNDRY	1,100.00
02-5-21-49501	INVESTIGATIVE SERVICES	175.00
02-5-22-14211	WORKMENS COMPENSAT...	625.97
02-5-22-22111	GAS & OIL	179.22
02-5-22-22791	MISCELLANEOUS SUPPLIES	510.11
02-5-22-32311	MEMBERSHIP & DUES	350.00
02-5-22-33211	TELEPHONE	461.53
02-5-22-33411	ELECTRICAL/GAS SERVICES	320.04
02-5-22-35111	VEHICLE REPAIR	1,360.44
02-5-22-35211	BLDG MAINT/REPAIR	232.60
02-5-22-38833	OPERATING MACHINES & ...	15,393.25
02-5-22-41101	EQUIPMENT-REPAIR & M...	1,050.03
02-5-23-14211	WORKMENS COMPENSAT...	245.38
02-5-23-22111	GAS & OIL	571.90
02-5-23-31661	VETERINARY SERVICES	1,500.00
02-5-23-35111	VEHICLE REPAIR	154.36
02-5-23-37321	UNIFORM ALLOWANCE	263.00
02-5-30-14211	WORKMENS COMPENSAT...	112.03
02-5-30-21111	GENERAL OFFICE SUPPLIES	104.24
02-5-30-22111	GAS & OIL	50.31
02-5-30-22791	MISCELLANEOUS SUPPLIES	79.45
02-5-30-22811	ENGINEERING SUPPLIES	412.50
02-5-30-31411	ENGINEERING SERVICES	3,685.00
02-5-31-22111	GAS & OIL	2,179.23
02-5-31-22791	MISCELLANEOUS SUPPLIES	199.03
02-5-31-23511	STREET MATERIAL/REPAIR	1,877.00
02-5-31-32111	TRAVEL & CONFERENCES	339.77
02-5-31-32211	TUITION & TRAINING	3.25
02-5-31-33411	ELECTRICAL/GAS SERVICES	18,198.12
02-5-31-34311	EQUIPMENT/MACHINERY...	299.50
02-5-31-35111	VEHICLE REPAIR	2,003.92
02-5-35-14211	WORKMENS COMPENSAT...	117.06
02-5-35-22111	GAS & OIL	96.17
02-5-35-22791	MISCELLANEOUS SUPPLIES	119.88
02-5-35-32111	TRAVEL & CONFERENCES	555.00
02-5-36-14211	WORKMENS COMPENSAT...	858.35
02-5-36-22111	GAS & OIL	50.64

Account Summary

Account Number	Account Name	Payment Amount
02-5-36-22791	MISCELLANEOUS SUPPLIES	497.13
02-5-36-32111	TRAVEL & CONFERENCES	147.00
02-5-36-33411	ELECTRICAL/GAS SERVICES	809.10
02-5-36-35211	BLDG MAINT/REPAIR	33.25
02-5-36-45502	GASOLINE	214.92
02-5-50-14211	WORKMENS COMPENSAT...	533.22
02-5-50-33211	TELEPHONE	29.23
02-5-50-35211	BLDG MAINT/REPAIR	80.00
02-5-51-14211	WORKMENS COMPENSAT...	1,773.53
02-5-51-22111	GAS & OIL	476.54
02-5-51-22791	MISCELLANEOUS SUPPLIES	869.97
02-5-51-23711	PUMPS/PIPES/FITTINGS	6,064.64
02-5-51-32211	TUITION & TRAINING	75.00
02-5-51-33211	TELEPHONE	87.71
02-5-51-33411	ELECTRICAL/GAS SERVICES	1,646.12
02-5-51-33413	PROPANE	52.63
02-5-51-35104	OUTSIDE SVS	760.00
02-5-51-35211	BLDG MAINT/REPAIR	333.61
02-5-51-35502	WEED MANAGEMENT	585.94
02-5-51-41101	EQUIPMENT-REPAIR & M...	1,352.08
03-5-01-14211	WORKMENS COMPENSAT...	239.90
03-5-01-22111	GAS & OIL	586.41
03-5-01-22791	MISCELLANEOUS SUPPLIES	250.20
03-5-01-23711	PUMPS/PIPES/FITTINGS	111.44
03-5-01-33411	ELECTRICAL/GAS SERVICES	8,480.45
03-5-01-35111	VEHICLE REPAIR	316.35
03-5-01-35311	METER REPAIRS	675.30
03-5-01-38833	OPERATING MACHINES & ...	179.91
03-5-01-46130	SPECIAL PROJECTS	825.00
03-5-02-14211	WORKMENS COMPENSAT...	995.29
03-5-02-22111	GAS & OIL	321.67
03-5-02-22791	MISCELLANEOUS SUPPLIES	126.42
03-5-02-23511	STREET MATERIAL/REPAIR	237.57
03-5-02-23711	PUMPS/PIPES/FITTINGS	331.95
03-5-02-32111	TRAVEL & CONFERENCES	579.77
03-5-02-33411	ELECTRICAL/GAS SERVICES	1,420.15
03-5-02-35111	VEHICLE REPAIR	354.44
03-5-02-38833	OPERATING MACHINES & ...	276.80
03-5-02-38844	EQUIPMENT REBUILDING...	150.00
03-5-03-14211	WORKMENS COMPENSAT...	1,695.93
03-5-03-22111	GAS & OIL	2,242.22
03-5-03-22791	MISCELLANEOUS SUPPLIES	283.60
03-5-03-33411	ELECTRICAL/GAS SERVICES	555.11
03-5-03-35111	VEHICLE REPAIR	4,552.59
03-5-03-37321	UNIFORM ALLOWANCE	82.18
03-5-03-37931	LANDFILL FEES	8,587.15
03-5-03-37932	RECYCLING	70.06
03-5-05-14211	WORKMENS COMPENSAT...	118.41
03-5-05-22111	GAS & OIL	88.67
03-5-05-22791	MISCELLANEOUS SUPPLIES	151.40
03-5-05-31651	LAB SERVICES-TESTING	987.29
03-5-05-32111	TRAVEL & CONFERENCES	115.40
03-5-05-33411	ELECTRICAL/GAS SERVICES	12,400.45
03-5-05-35111	VEHICLE REPAIR	175.00
03-5-05-35211	BLDG MAINT/REPAIR	2,239.97
03-5-05-38844	EQUIPMENT REBUILDING...	993.41
03-5-06-14211	WORKMENS COMPENSAT...	15.74
03-5-06-22111	GAS & OIL	85.36

Account Summary

Account Number	Account Name	Payment Amount
03-5-06-22391	TREATMENT CHEMICALS/...	104.80
03-5-06-22791	MISCELLANEOUS SUPPLIES	165.03
03-5-06-33411	ELECTRICAL/GAS SERVICES	5,084.26
03-5-06-34105	BLDG MAINT/REPAIR	75.00
03-5-06-34106	MNX AGREEMENTS	1,850.00
03-5-06-38844	EQUIPMENT REBUILDING...	2,562.30
06-5-59-43411	IRRIGATION/SPRINKLER S...	3,213.00
06-5-59-43621	CEMETERY IMPROVEMEN...	3,237.89
11-5-60-32911	OTHER REPAIRS & MNX	815.08
11-5-60-43941	LANDSCAPE AND TREES	2,570.00
13-5-62-14131	MEDICAL SELF-INSURANCE	73,192.80
19-5-54-14211	WORKMENS COMPENSAT...	76.74
19-5-54-21111	GENERAL OFFICE SUPPLIES	270.64
19-5-54-22791	MISCELLANEOUS SUPPLIES	96.48
19-5-54-33202	WIRELESS SERVICE	34.73
19-5-54-34511	COLLECTION EXPENSE	50.00
19-5-54-35101	LIBRARY MATERIALS: PRI...	352.86
19-5-54-35102	LIBRARY MATERIALS: NON...	605.54
19-5-54-35372	SUMMER READING	126.00
19-5-66-14211	WORKMENS COMPENSAT...	770.09
19-5-66-21111	GENERAL OFFICE SUPPLIES	198.88
19-5-66-21121	LITERATURE-BOOKS	96.00
19-5-66-21221	OUTSIDE PRINTING	600.00
19-5-66-22111	GAS & OIL	30.90
19-5-66-22411	BUILDING MAINT SUPPLIES	800.39
19-5-66-22791	MISCELLANEOUS SUPPLIES	785.25
19-5-66-32311	MEMBERSHIP & DUES	190.00
19-5-66-32611	RECREATION PROGRAMS	7,888.64
19-5-66-33211	TELEPHONE	245.78
19-5-66-33411	ELECTRICAL/GAS SERVICES	2,761.13
19-5-66-35341	MAINTENANCE AGREEM...	75.00
19-5-66-43812	GRANT EXPENDITURES	2,000.00
19-5-66-46130	SPECIAL PROJECTS	257.52
Grand Total:		352,452.75

Project Account Summary

Project Account Key	Payment Amount
None	352,452.75
Grand Total:	352,452.75

May 2016



My Pay Code Report

Pay Code Summary

5/1/2016 - 5/31/2016

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	55	3,362.00	108,799.90
01C	RETROACTIVE RAISE	3	0.00	328.05
01E	PARKS & REC PAY	68	20.00	10,275.06
1	REGULAR HOURLY PAY	176	10,556.02	176,287.31
11	OVERTIME PAY	107	352.25	10,005.59
11A	RETRO. RAISE OVERTIME	2	0.00	8.84
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	28	1,036.24	22,472.21
16	ON CALL	1	0.00	407.59
17	COURT	7	18.65	583.17
18	DUI OT	6	51.57	1,552.64
19	FULL OVERTIME	9	28.71	779.14
20	LEAVE W/PAY	2	40.00	729.60
21	VACATION PAY	27	332.11	6,352.31
22	SICK PAY	34	298.77	4,892.36
23	COMP USED	18	97.24	1,695.06
25	ADMINISTRATIVE LEAVE	6	66.50	0.00
26	PERSONAL DAYS	10	64.23	1,233.48
30	FIRE PER CALL PAY	30	0.00	7,771.00
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	22	101.51	0.00
63	UNIFORM ALLOWANCE	2	0.00	130.00
70	SICK (EXEMPT)	4	171.67	4,670.40
71	VACATION (EXEMPT)	4	328.62	7,724.26
72	PERSONAL (EXEMPT)	6	48.00	0.00
Report Total:			16,974.09	368,811.40



Alamosa, CO

Expense Approval Report

By Fund

Payment Dates 5/1/2016 - 5/31/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0033-05/06/16	05/06/2016	CML CONFERENCE LODGING - K...	02-5-10-32111	192.15
PINNACOL ASSURANCE	18038278	05/10/2016	CITY COUNCIL	02-5-10-14211	15.00
ALAMOSA STATE BANK-VISA	0280-05/13/16	05/11/2016	LUNCH WITH COUNTY COMMI...	02-5-10-31312	219.97
ALAMOSA STATE BANK-VISA	0298-05/13/16	05/13/2016	FLORAL ARRANGEMENT - DAN ...	02-5-10-22791	50.00
ALAMOSA STATE BANK-VISA	0298-05/13/16	05/13/2016	WATER/CARDS	02-5-10-22791	15.45
ALAMOSA STATE BANK-VISA	0298-05/13/16	05/13/2016	BREAKFAST WITH BOE	02-5-10-31312	127.97
ALAMOSA STATE BANK-VISA	0298-05/13/16	05/13/2016	CML ANNUAL CONFERENCE	02-5-10-32111	358.00
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	CML CONFERENCE - TUITION	02-5-10-32111	371.00
PENNY K. PETTY	INV0003616	05/20/2016	SHIRTS-CITY COUNCIL	02-5-10-22791	32.00
VIAERO WIRELESS	INV0003559	05/11/2016	CITY COUNCIL	02-5-10-33202	141.25
Department 10 - CITY COUNCIL Total:					1,522.79
Department: 11 - LEGAL SERVICES					
MOUNTAIN STATES EMPLOYERS..	55194	05/06/2016	ANNUAL EMPLOYMENT LAW U...	02-5-11-32111	199.00
JACKSON LEWIS P.C.	INV0003538	05/06/2016	COLORADO EMPLOYMENT LAW...	02-5-11-32111	50.00
ERICH SCHWIESOW	INV0003556	05/11/2016	MEALS -EMPLOYMENT LAW UP...	02-5-11-32111	81.00
Department 11 - LEGAL SERVICES Total:					330.00
Department: 12 - MUNICIPAL COURT					
OFFICE DEPOT	835117694001	05/06/2016	PENS	02-5-12-21111	10.99
PINNACOL ASSURANCE	18038278	05/10/2016	MUNICIPAL COURT	02-5-12-14211	36.16
ALAMOSA STATE BANK-VISA	0280-05/13/16	05/11/2016	LODGING - SUSANNA COURT B...	02-5-12-32111	87.22
ALAMOSA STATE BANK-VISA	0280-05/13/16	05/11/2016	FLOWER ARRANGEMENT - PO...	02-5-12-35501	50.00
JOHN GONZALES	256	05/06/2016	BAILIFF SERVICES	02-5-12-39605	691.25
OFFICE DEPOT	838113331001	05/20/2016	BATTERIES AA	02-5-12-21111	6.43
OFFICE DEPOT	838113389001	05/20/2016	STAPLES	02-5-12-21111	2.10
ALAMOSA COUNTY SHERIFF DE...	INV0003606	05/20/2016	JAIL FEES - MARCH 2016	02-5-12-37995	9,878.92
Department 12 - MUNICIPAL COURT Total:					10,763.07
Department: 13 - CITY MANAGER					
PINNACOL ASSURANCE	18038278	05/10/2016	CITY MANAGER	02-5-13-14211	58.06
COLORADO COOPERATION CO...	INV0003534	05/06/2016	CONFERENCE	02-5-13-32111	30.00
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	MEAL	02-5-13-35501	16.84
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	OFFICE DRINKS	02-5-13-35501	22.94
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	MEAL	02-5-13-35501	23.60
PETTY CASH/CITY HALL	INV0003622	05/20/2016	POP-TEA CITY MANAGER'S OFFI...	02-5-13-35501	25.91
Department 13 - CITY MANAGER Total:					177.35
Department: 14 - CITY CLERK					
INTERNATIONAL CODE COUNCIL...	1000681005	05/06/2016	EC-09 IPMC - PDF	02-5-14-35501	26.00
ALAMOSA STATE BANK-VISA	0033-05/06/16	05/06/2016	CML CONFERENCE LODGING - H...	02-5-14-32111	192.15
MUNICIPAL CODE CORP	268991	05/06/2016	CODE SUPPLEMENTS-ANNUAL ...	02-5-14-21211	950.00
MUNICIPAL CODE CORP	269004	05/06/2016	CODE SUPPLEMENTS-SUPPLEM...	02-5-14-21211	1,310.00
PINNACOL ASSURANCE	18038278	05/10/2016	CITY CLERK	02-5-14-14211	25.31
VALLEY COURIER	INV0003551	05/06/2016	#8527-8528-8529-8534-8535-8...	02-5-14-33121	242.25
ALAMOSA STATE BANK-VISA	0280-05/13/16	05/11/2016	LODGING - HOLLY COURT BASIC...	02-5-14-32111	87.22
VALLEY COURIER	INV0003614	05/20/2016	#8664/8677/8678/8692/8693/...	02-5-14-33121	281.25
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	ADDENDUM - JOLENE WEBB	02-5-14-33121	16.00
PETTY CASH/CITY HALL	INV0003622	05/20/2016	TITLES	02-5-14-35501	14.40
VERIZON	INV0003627	05/13/2016	H. MARTINEZ - CITY CLERK	02-5-14-22791	52.44
Department 14 - CITY CLERK Total:					3,197.02
Department: 15 - HR/RISK MANAGEMENT					
PSYCHOLOGICAL DIMENSIONS ...	09-2595	05/20/2016	PSYCHOLOGICAL FOR E. DICK	02-5-15-31961	325.00
MOUNTAIN STATES EMPLOYERS..	55194	05/06/2016	ANNUAL EMPLOYMENT LAW U...	02-5-15-32211	199.00
ALAMOSA STATE BANK-VISA	0595-05/11/16	05/11/2016	RECRUITMENT - CAREER FAIR	02-5-15-31961	9.99

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0595-05/11/16	05/11/2016	RECRUITMENT	02-5-15-31961	47.95
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	RECRUITMENT	02-5-15-31961	123.30
PROFESSIONAL COMPLIANCE &...	43899	05/20/2016	PRE EMPLOYMENT TESTING	02-5-15-31961	37.00
SLVRMC PHYSICAN SERVICES	5044430-0004	05/20/2016	DRUG COLLECTION	02-5-15-31961	30.00
VALLEY COURIER	INV0003550	05/06/2016	PARKS AND REC AD	02-5-15-33111	98.60
JACKSON LEWIS P.C.	INV0003538	05/06/2016	COLORADO EMPLOYMENT LAW...	02-5-15-32211	50.00
SLVRMC PHYSICAN SERVICES	INV0003547	05/06/2016	DOT PHYSICAL/PRE EMPLOYME...	02-5-15-31961	265.00
VALLEY COURIER	INV0003623	05/20/2016	FT TEMPORARY MAINTENANCE...	02-5-15-31961	100.05
VALLEY COURIER	INV0003623	05/20/2016	FT STREETS SUPERINTENDENT	02-5-15-31961	248.20
VALLEY COURIER	INV0003623	05/20/2016	PT CASHIER/CSR	02-5-15-31961	98.60
CECILIA CAWLEY	INV0003555	05/11/2016	MEALS - EMPLOYMENT LAW U...	02-5-15-32111	81.00
MADDOX COLLECTIONS	418838	05/20/2016	DRUG COLLECTION	02-5-15-31961	110.00
Department 15 - HR/RISK MANAGEMENT Total:					1,823.69
Department: 16 - FINANCE DEPARTMENT					
PINNACOL ASSURANCE	18038278	05/10/2016	FINANCE	02-5-16-14211	112.03
TOTAL OFFICE SOLUTIONS	0256236-001	05/06/2016	ROLL ADD/CALC/SELF INK STA...	02-5-16-21111	59.99
TOTAL OFFICE SOLUTIONS	0256236-002	05/20/2016	STAMP,SELF-INK,LINE DATER	02-5-16-21111	31.84
OFFICE DEPOT	836362659001	05/20/2016	FOLDER, ENDTAB	02-5-16-21111	25.16
OFFICE DEPOT	838113331001	05/20/2016	STEP MESH FILE BLACK	02-5-16-21111	2.78
OFFICE DEPOT	838113390001	05/20/2016	EPSON ERC 31B PRINTER	02-5-16-21111	9.98
Department 16 - FINANCE DEPARTMENT Total:					241.78
Department: 17 - NON-DEPARTMENTAL					
GOBINS INC	53521	05/06/2016	CITY HALL/PD MAINTENANCE S...	02-5-17-21151	33.51
GOBINS INC	53521	05/06/2016	CITY HALL/PD COLOR	02-5-17-21151	267.98
GOBINS INC	53521	05/06/2016	EXCESS B&W	02-5-17-21151	105.46
INTERLINE BRANDS., INC	364475434	05/06/2016	CORNR GUARD	02-5-17-22791	53.46
ACE HARDWARE OF ALAMOSA	46014	05/06/2016	AA BATTERIES	02-5-17-34105	35.07
ACE HARDWARE OF ALAMOSA	46015	05/06/2016	AA BATTERIES	02-5-17-34105	53.96
CENTURYLINK	INV0003533	05/06/2016	WATER TRTMNT - 719-587-0430	02-5-17-33211	29.46
CENTURYLINK	INV0003533	05/06/2016	RECREATION DEPARTMENT - 71...	02-5-17-33211	61.68
CENTURYLINK	INV0003533	05/06/2016	WATER TRTMNT - 719-587-0462	02-5-17-33211	51.52
ALAMOSA SENIOR CITIZENS	INV0003532	05/06/2016	KITCHEN LEASE PAYMENT 4 OF ...	02-5-17-35103	650.00
ALAMOSA SENIOR CITIZENS	INV0003531	05/06/2016	OUTSIDE FUNDING 1 OF 2 PAY...	02-5-17-35103	8,500.00
INTERLINE BRANDS., INC	364961136	05/06/2016	FILTER STND CAP	02-5-17-34105	123.08
CENTURYLINK BUSINESS SERVICE	1373325129	05/06/2016	PHONE SERVICE - LONG DISTAN...	02-5-17-33211	71.01
GOBINS INC	58151	05/06/2016	CITY HALL/PD MAINTENANCE S...	02-5-17-21151	33.51
GOBINS INC	58151	05/06/2016	CITY HALL/PD COLOR	02-5-17-21151	415.73
GOBINS INC	58151	05/06/2016	EXCESS B&W	02-5-17-21151	29.47
HAYNIES, INC.	051959	05/06/2016	EQUINOX - FILTERS	02-5-17-23791	18.77
INTERLINE BRANDS., INC	365568153	05/20/2016	J-FILL GLANCE GLASS CLEANER...	02-5-17-34105	293.52
VALLEY TEXTILE RENTAL & DRY	81493	05/20/2016	MAT BRUSH ONYX 4X8 AND 4X6	02-5-17-22791	91.30
CENTURYLINK	INV0003608	05/20/2016	WATER TRTMNT-DSL	02-5-17-33211	74.94
CENTURYLINK	INV0003608	05/20/2016	WATER TRTMNT	02-5-17-33211	31.36
CENTURYLINK	INV0003608	05/20/2016	WATER TREATMENT	02-5-17-33211	96.88
CENTURYLINK	INV0003608	05/20/2016	CITY OF ALAMOSA	02-5-17-33211	30.00
CENTURYLINK	INV0003608	05/20/2016	CITY OF ALAMOSA	02-5-17-33211	498.62
CENTURYLINK	INV0003608	05/20/2016	ALARM LINES	02-5-17-33211	64.58
CENTURYLINK	INV0003608	05/20/2016	CITY GOVERNMENT	02-5-17-33211	63.07
CENTURYLINK	INV0003608	05/20/2016	CITY OF ALAMOSA	02-5-17-33211	69.46
ROOF CONSULTING SERVICES, I...	2016-04-125	05/06/2016	VISUAL ROOF CONDITION EVAL...	02-5-17-34105	2,950.00
ALAMOSA COUNTY ECONOMIC...	2016-1/2	05/20/2016	OUTSIDE FUNDING 1 OF 2 PAY...	02-5-17-51101	14,550.00
GOBINS INC	59310	05/06/2016	COMBINED DEPARTMENTS	02-5-17-21151	132.57
VALLEY COURIER	INV0003614	05/20/2016	ALAMOSA COMMUNITY GUIDE	02-5-17-51101	999.00
VALLEY TEXTILE RENTAL & DRY	81604	05/20/2016	MAT BRUSH ONYX 3X5	02-5-17-22791	18.00
INTERLINE BRANDS., INC	366218733	05/20/2016	BABY CHANGING SANITARY BED...	02-5-17-34105	76.87
INTERLINE BRANDS., INC	366218741	05/20/2016	RENOWN FOAMING DISINFEC C...	02-5-17-34105	46.44
XCEL ENERGY	53-1111289-3050516	05/05/2016	1410 INDEPENDENCE WAY BLD...	02-5-17-33411	474.51
BUSINESS SOLUTIONS LEASING	18722840	05/20/2016	COPIER LEASE	02-5-17-44251	1,279.83
WHITE HARDWARE CO. INC.	INV0003610	05/20/2016	FACADE GRANT	02-5-17-51101	1,500.00
XCEL ENERGY	53-0004574-1051816	05/18/2016	300 HUNT	02-5-17-33411	3,303.20

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XCEL ENERGY	53-8691617-6051816	05/18/2016	425 4TH ST BLDG CITY	02-5-17-33411	1,491.41
INTERLINE BRANDS., INC	CM0000028	05/19/2016	CREDIT	02-5-17-34105	-4.00
WEX BANK	44966313	05/24/2016	CITY VEHICLE -	02-5-17-22111	60.56
Department 17 - NON-DEPARTMENTAL Total:					38,725.79

Department: 18 - INFORMATION TECHNOLOGY

VALLEY LOCK & SECURITY	P 25962	05/06/2016	VERIFIED SETTINGS ON RADIOS	02-5-18-48102	95.00
PINNACOL ASSURANCE	18038278	05/10/2016	IT	02-5-18-14211	15.00
1903 SOLUTIONS LLC	COA05160404VMW2	05/06/2016	SOFTWARE	02-5-18-48102	552.00
JIM BELKNAP	INV0003620	05/20/2016	MEALS	02-5-18-32111	70.00
JIM BELKNAP	INV0003621	05/20/2016	MEALS-MILEAGE/ SPRING CGAIT..	02-5-18-32111	526.35
JADE COMMUNICATIONS LLC	INV0003604	05/03/2016	LIBRARY	02-5-18-48102	167.98
JADE COMMUNICATIONS LLC	INV0003604	05/03/2016	CITY OF ALAMOSA	02-5-18-48102	167.98
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	FUEL EXPENSE	02-5-18-22111	34.70
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	MEALS	02-5-18-22791	65.53
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	LODGING	02-5-18-32111	245.50
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	LODGING	02-5-18-32111	128.09
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	LODGING	02-5-18-32111	110.39
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	LODGING	02-5-18-32111	138.76
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	HARDWARE	02-5-18-48101	283.98
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	HARDWARE	02-5-18-48101	184.00
ALAMOSA STATE BANK-VISA	0512-052016	05/20/2016	HARDWARE	02-5-18-48101	33.98
WSB COMPUTER SERVICES	55746	05/20/2016	INTEL GIGABIT CT DESKTOP AD...	02-5-18-48101	39.00
XEROX BUSINESS SERVICES LLC	1265768	05/20/2016	SOFTWARE	02-5-18-48102	2,111.50
VIAERO WIRELESS	INV0003559	05/11/2016	IT	02-5-18-33202	91.78
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	ANKER UNIBODY ALUMINUM U...	02-5-18-48101	31.13
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	MICROSOFT NATURAL ERGON...	02-5-18-48101	76.58
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC BACK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC - BAK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	MICROSOFT NATURAL ERGON...	02-5-18-48101	48.87
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC - BACK UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	BACK-UPS 550VA	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC - BACK UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC - BACK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC BACK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	NETGEAR	02-5-18-48101	102.84
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC - BACK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC BACK-UPS	02-5-18-48101	59.00
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	APC BE550G BACK-UPS 550VA	02-5-18-48101	59.00
VERIZON	INV0003627	05/13/2016	IT MANAGER - JIM BELKNAP	02-5-18-33202	311.16
VERIZON	INV0003627	05/13/2016	GALAXY TABLET - IT	02-5-18-33202	52.44
BRANDON GALLEGOS	INV0003607	05/20/2016	MEALS - GOOGLE FOR WORK ...	02-5-18-32111	70.00
AXISINTERNET, INC.	153585	05/20/2016	INTERNET SERVICE	02-5-18-48102	25.95
WEX BANK	44966313	05/24/2016	CITY VEHICLE	02-5-18-22111	16.46
Department 18 - INFORMATION TECHNOLOGY Total:					6,386.95

Department: 20 - POLICE ADMINISTRATION

PINNACOL ASSURANCE	18038278	05/10/2016	POLICE ADMINISTRATION	02-5-20-14211	467.33
WENDI HARRISON	INV0003553	05/06/2016	MEALS - 2016 CAPET SPRING C...	02-5-20-32111	69.00
Department 20 - POLICE ADMINISTRATION Total:					536.33

Department: 21 - POLICE OPERATIONS

COLO. BUREAU OF INVESTIGAT...	T16080003	05/06/2016	BLOOD ALCOHOL TEST	02-5-21-31651	30.00
WARRIOR KIT SAFETY & SURVIV...	WK16-120	05/06/2016	VESTS FOR E. DICK W/CARRIER/...	02-5-21-35505	795.50
RIO GRANDE MOTOR PARTS CO,...	127379	05/06/2016	CONDENSER	02-5-21-35111	201.48
RIO GRANDE MOTOR PARTS CO,...	127541	05/06/2016	2010 FORD CROWN VICTORIA V...	02-5-21-35111	294.03
RIO GRANDE MOTOR PARTS CO,...	127542	05/06/2016	TIE ROD END X2	02-5-21-35111	53.12
GALLS/QUARTERMASTER INC.	00520202718	05/06/2016	HOLSTER	02-5-21-37321	192.70
HAYNIES, INC.	049650	05/06/2016	OIL/AIR FILTER	02-5-21-35111	11.83
HAYNIES, INC.	049677	05/06/2016	AIR/OIL FILTERS-CABIN AIR FILT...	02-5-21-35111	34.39
CENTURYLINK	INV0003533	05/06/2016	SLV DTF	02-5-21-33211	32.61
ALAMOSA CAR CARE CENTER	19563	05/20/2016	ALIGNMENT/CRANK KIT	02-5-21-35111	320.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
INTERLINE BRANDS., INC	364351361	05/06/2016	TORKMATIC TAD TOWEL WHITE...	02-5-21-34105	145.43
LAYTONS TOWING, INC.	11826	05/06/2016	PD VEHICLE WINCHED OUT OF ...	02-5-21-49501	100.00
PINNACOL ASSURANCE	18038278	05/10/2016	POLICE OPERATIONS	02-5-21-14211	5,652.99
TOWN & COUNTRY CAR & TRU...	20934	05/20/2016	NOZZLE-WIN	02-5-21-35111	29.28
COLO. BUREAU OF INVESTIGAT...	T160900003	05/06/2016	BLOOD ALCOHOL TEST	02-5-21-31651	30.00
VALLEY TEXTILE RENTAL & DRY	81303	05/06/2016	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
INTERLINE BRANDS., INC	364961128	05/06/2016	SPECTRUM COPY PAPER	02-5-21-34105	181.74
HAYNIES, INC.	51162	05/20/2016	AIR/OIL FILTERS	02-5-21-35111	11.83
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	TOTES	02-5-21-22791	19.54
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	9MM TRAINER	02-5-21-31601	38.55
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	FUEL	02-5-21-32111	29.56
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	PHOTO FRAMES	02-5-21-32111	100.95
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	US FLAG	02-5-21-32111	208.80
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	FUEL	02-5-21-32111	46.62
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	FOOD	02-5-21-32111	5.09
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	MEALS	02-5-21-32111	35.86
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	FREIGHT - US	02-5-21-35507	640.00
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	LOAD VERITRIED	02-5-21-35507	241.71
ALAMOSA STATE BANK-VISA	0397-05/13/16	05/13/2016	CREDIT	02-5-21-35509	-4.19
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SHIPPING CHARGES	02-5-21-21131	69.66
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SHIPPING CHARGES	02-5-21-21131	35.09
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SHIPPING CHARGES	02-5-21-21131	24.42
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	POSTAGE	02-5-21-21131	12.94
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	LEXISNEXIS FEES	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	LODGING	02-5-21-32111	436.99
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	IACP	02-5-21-32211	275.00
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	IACP	02-5-21-32211	275.00
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	IACP	02-5-21-32211	275.00
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	EARPHONE	02-5-21-35391	54.15
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SNACKS	02-5-21-35509	18.89
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	TRAINING FOUNDATION SNACKS	02-5-21-35509	284.54
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SNACKS	02-5-21-35509	10.48
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SNACKS	02-5-21-35509	10.84
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	SNACKS	02-5-21-35509	15.21
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	TRAINING FOUNDATION - SNAC...	02-5-21-35509	9.44
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	LODGING	02-5-21-35509	412.81
ALAMOSA STATE BANK-VISA	0637-05/13/16	05/13/2016	GATORADE/NBC MINI VRTY PK/...	02-5-21-35509	35.59
HAYNIES, INC.	51262	05/20/2016	BATTERY	02-5-21-35111	387.00
VALLEY LOCK & SECURITY	P 26028	05/06/2016	CIRCLE PLUS KEY	02-5-21-35111	29.93
HAYNIES, INC.	51580	05/20/2016	OIL FILTER	02-5-21-35111	4.06
DAVIS & STANTON	32092	05/20/2016	UNIFORM COMMENDATION B...	02-5-21-37321	106.00
ACE HARDWARE OF ALAMOSA	46432	05/20/2016	BUTYL RUBBER WHT 10OZ/ROOF..	02-5-21-34105	11.32
SOUTHSIDE RENTALS, LLC	INV0003615	05/20/2016	MONTHLY PAYMENT	02-5-21-22791	45.00
WEISS CLEANERS	10977	05/20/2016	DRY CLEAN POLICE UNIFORMS ...	02-5-21-39501	550.00
STAPLES BUSINESS ADVANTAGE	3301086242	05/20/2016	AVERY 9X12 LAMINATING SHEE...	02-5-21-21111	64.56
STAPLES BUSINESS ADVANTAGE	3301086255	05/20/2016	LEXAR USB FLASH DRIVE 8GB 4 ...	02-5-21-21111	31.98
STAPLES BUSINESS ADVANTAGE	3301086256	05/20/2016	20 SNAP-HOOK KEY TAGS	02-5-21-21111	6.21
STAPLES BUSINESS ADVANTAGE	3301086258	05/20/2016	WIRELESS MOUSE/SML BINDER...	02-5-21-21111	170.18
HAYNIES, INC.	52888	05/20/2016	OIL FILTER	02-5-21-35111	4.06
ALAMOSA PUBLIC SCHOOLS	INV0003529	05/06/2016	1 TETHERBALL (REPLACE)	02-5-21-35501	19.99
VALLEY COURIER	INV0003549	05/06/2016	RENEWAL SUBSCRIPTION - POLI...	02-5-21-35501	105.00
SIRCHIE FINGERPRINT LABS, INC.	0252880-IN	05/20/2016	INTEGRITY BAGS/EVIDENCE TA...	02-5-21-49501	213.01
DOUBLETREE BY HILTON	INV0003537	05/06/2016	LODGING - KENNY ANDERSON	02-5-21-35509	1,010.00
JASON RUSSELL	INV0003539	05/06/2015	MEALS - HOMICIDE TRAINING	02-5-21-35509	460.00
US AUTO FORCE	2665693	05/20/2016	P235/55R17 H ASSUR FMAX VSB..	02-5-21-35111	101.20
HAYNIES, INC.	53227	05/20/2016	OIL/FUEL FILTERS	02-5-21-35111	10.10
KENNY ANDERSON	INV0003540	05/06/2016	MEALS - HOMICIDE TRAINING	02-5-21-35509	460.00
HAYNIES, INC.	53355	05/20/2016	SERVICE SHOCK	02-5-21-35111	107.36
ALPINE VETERINARY HOSPITAL	179537	05/20/2016	HEARTGARD PLUG	02-5-21-31641	131.54
ALPINE VETERINARY HOSPITAL	179548	05/20/2016	EXAM-OFFICE APPOINTMENT	02-5-21-31641	33.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VIAERO WIRELESS	INV0003559	05/11/2016	POLICE DEPT	02-5-21-33211	1,341.75
PETTY CASH/CITY HALL	INV0003622	05/20/2016	PER DIEM - WENDI HARRISON	02-5-21-32111	23.00
PETTY CASH/CITY HALL	INV0003622	05/20/2016	PER DIEM - TAMMY BRUBACHER	02-5-21-32111	23.00
PETTY CASH/CITY HALL	INV0003622	05/20/2016	PROPANE - DUANE OAKES LAW ...	02-5-21-45103	21.57
VERIZON	INV0003627	05/13/2016	LIEUTENANT	02-5-21-33211	52.44
VERIZON WIRELESS DTF	INV0003628	05/13/2016	CELL SERVICE - SLV DTF	02-5-21-33211	40.01
DUANE OAKES	INV0003609	05/20/2016	MEALS - CACP CONFERENCE	02-5-21-32211	80.00
XCEL ENERGY	53-8975818-1051816	05/18/2016	509 1/2 3RD ST/502 2ND ST BL...	02-5-21-33411	241.05
COLO. BUREAU OF INVESTIGAT...	T1600000002	05/20/2016	DRUG PANEL (ALAMOSA SO)BL...	02-5-21-31651	690.00
WEX BANK	44966313	05/24/2016	PATROL	02-5-21-22111	2,837.12
Department 21 - POLICE OPERATIONS Total:					21,237.11

Department: 22 - FIRE OPERATIONS

DIGITCOM ELECTRONICS	1148000193	05/20/2016	PAGER REPAIR	02-5-22-35351	137.16
DIGITCOM ELECTRONICS	118000192-1	05/20/2016	PAGER REPAIR	02-5-22-35351	146.50
DIGITCOM ELECTRONICS	118000194	05/20/2016	PAGER REPAIR	02-5-22-35351	48.00
DIGITCOM ELECTRONICS	118000232-1	05/20/2016	PAGER REPAIR	02-5-22-35351	137.08
PINNACOL ASSURANCE	18038278	05/10/2016	FIRE OPERATIONS	02-5-22-14211	625.97
ALAMOSA STATE BANK-VISA	0470-05/069/16	05/06/2016	FIRE HOUSE TROPHIES PLAQUE...	02-5-22-31312	215.00
ALAMOSA STATE BANK-VISA	0470-05/069/16	05/06/2016	REFRESHMENTS - TRAINING	02-5-22-32211	79.41
ALAMOSA STATE BANK-VISA	0470-05/069/16	05/06/2016	BATTERIES	02-5-22-38833	167.85
ALAMOSA STATE BANK-VISA	0470-05/069/16	05/06/2016	STORAGE RENT	02-5-22-38833	94.95
DE LOSS SUPPLY COMPANY	TH117799	05/06/2016	REPAIRS TO L-1	02-5-22-35111	2,738.63
VALLEY LOCK & SECURITY	P 26046	05/20/2016	MARS IQ LOCK/MARKS DON JO...	02-5-22-35211	1,142.70
O'REILLY AUTO PARTS	320924	05/06/2016	WIPER BLADES	02-5-22-35111	19.18
PENGUIN MANAGEMENT, INC	39441	05/06/2016	PHONE DISPATCHING	02-5-22-31671	774.00
XCEL ENERGY	53-8691590-4050216	05/02/2016	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	263.80
TOWN & COUNTRY CAR & TRU...	14519	05/09/2016	2016 CHEVROLET SILVERADO	02-5-22-70521	33,005.00
ACE HARDWARE OF ALAMOSA	46809	05/20/2016	HILLMAN FASTENERS/CORNER ...	02-5-22-22791	12.43
DIGITCOM ELECTRONICS	118000272	05/20/2016	PAGER REPAIR	02-5-22-35351	100.25
VERIZON	INV0003627	05/13/2016	FIRE CHIEF - D. CHAPMAN	02-5-22-33211	57.23
VERIZON	INV0003627	05/13/2016	ASST. FIRE CHIEF - T. BOBICKI	02-5-22-33211	52.44
VERIZON	INV0003627	05/13/2016	DELL GOBI - FIRE DEPARTMENT	02-5-22-33211	40.01
VERIZON	INV0003627	05/13/2016	FIRE LIEUTENANT - R. ROGERS	02-5-22-33211	29.22
WEX BANK	44966313	05/24/2016	FIRE	02-5-22-22111	61.71
Department 22 - FIRE OPERATIONS Total:					39,948.52

Department: 23 - SUPPORT SERVICES

PINNACOL ASSURANCE	18038278	05/10/2016	SUPPORT SERVICES	02-5-23-14211	245.38
US AUTO FORCE	2561329	05/20/2016	TIRE(CERNY) - LT245/70R17 E T...	02-5-23-35111	163.69
VALLEY HUMANE LEAGUE	INV0003612	05/20/2016	15 DOGS IN APRIL	02-5-23-31661	1,500.00
WEX BANK	44966313	05/24/2016	SUPPORT SERVICES - DAVIDSON	02-5-23-22111	28.99
WEX BANK	44966313	05/24/2016	SUPPORT SERVICES - ANDERSON	02-5-23-22111	49.59
WEX BANK	44966313	05/24/2016	SUPPORT SERVICES - CERNY	02-5-23-22111	242.29
Department 23 - SUPPORT SERVICES Total:					2,229.94

Department: 30 - PUBLIC WORKS ADMIN

PINNACOL ASSURANCE	18038278	05/10/2016	PUBLIC WORKS ADMINISTRATI...	02-5-30-14211	112.03
TOTAL OFFICE SOLUTIONS	0256236-001	05/06/2016	INDEX BNDR	02-5-30-21111	9.54
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	PLAT - KAZECK ANNEXATION	02-5-30-22791	37.00
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	PLAT - JULIE	02-5-30-22791	27.00
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	CERTIFIED COPIES - HARRY	02-5-30-22791	0.25
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	ORDINANCE - JULIE	02-5-30-22791	21.50
ALAMOSA COUNTY CLERK	INV0003530	05/06/2016	PLAT - RIVER TRECE	02-5-30-22791	27.00
MOUNTAIN STATES EMPLOYERS..	74639	05/20/2016	TRAINING FOR JOEL HEREDIA	02-5-30-32111	460.00
OFFICE DEPOT	840172344001	05/20/2016	TONER	02-5-30-21111	38.20
VERIZON	INV0003627	05/13/2016	ENGINEERING -	02-5-30-22791	52.44
WEX BANK	44966313	05/24/2016	PUBLIC WORKS	02-5-30-22111	33.44
Department 30 - PUBLIC WORKS ADMIN Total:					818.40

Department: 31 - STREET MAINTENANCE

REYNOLDS ENGINEERING CO.	16-0023	05/06/2016	FINAL DESIGN	02-5-31-73112	4,400.00
REYNOLDS ENGINEERING CO.	16-022	05/06/2016	RICHARDSON AVE-HWY 160 RE...	02-5-31-73112	5,000.00

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Payment Dates: 5/1/2016 - 5/31/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SIERRA VISTA LUMBER & STEEL	26808	05/06/2016	SQUARE TUBE	02-5-31-35111	37.44
HAYNIES, INC.	050609	05/06/2016	VISTA BEAM	02-5-31-35111	35.18
PINNACOL ASSURANCE	18038278	05/10/2016	STREET MAINTENANCE	02-5-31-14211	2,225.31
RIO GRANDE MOTOR PARTS CO,...	128126	05/06/2016	BRITE TOUCH-PRMR GRY/ACRYL...	02-5-31-35111	17.28
ACE HARDWARE OF ALAMOSA	46219	05/06/2016	HILLMAN FASTENERS	02-5-31-35111	16.09
ALAMOSA STATE BANK-VISA	0090-05/06/16	05/06/2016	MEAL - KIRK CONFERENCE	02-5-31-32111	6.44
ALAMOSA STATE BANK-VISA	0090-05/06/16	05/06/2016	MEAL - KIRK CONFERENCE	02-5-31-32111	9.55
HAYNIES, INC.	051254	05/06/2016	REMAN ALTERNATOR	02-5-31-35111	159.00
ENNIS PAINT, INC.	304128	05/20/2016	GLASSBEADS	02-5-31-45601	2,520.00
HAYNIES, INC.	52353	05/20/2016	GAUGE/FREIGHT	02-5-31-35111	33.40
ENNIS PAINT, INC.	304185	05/20/2016	STREET PAINT	02-5-31-45601	8,020.10
HAYNIES, INC.	52680	05/20/2016	SPARK PLUG	02-5-31-35111	2.21
XCEL ENERGY	53-1224277-8050216	05/02/2016	11TH & RAILROAD	02-5-31-33411	12.91
KIRK SOWARDS	INV0003543	05/06/2016	BOOT REIMBURSEMENT	02-5-31-37321	75.00
VINCENT APODACA	INV0003552	05/06/2016	BOOT REIMBURSEMENT	02-5-31-37321	75.00
LACAL EQUIPMENT INC	233666	05/20/2016	SNOW PLOW BLADES	02-5-31-35111	1,531.56
HAYNIES, INC.	53248	05/20/2016	AIR FILTERS	02-5-31-35111	70.69
MONTE VISTA COOP	6437	05/20/2016	HYDROSTATIC FL ISO VG 46 5 G...	02-5-31-35111	74.88
COBITCO INC.	45145	05/20/2016	CRS-2 CATIONIC EMULSION	02-5-31-23511	1,072.50
HAYNIES, INC.	53678	05/20/2016	SPLASH GUARD/DRN COCK	02-5-31-35111	-39.78
VIAERO WIRELESS	INV0003559	05/11/2016	STREETS	02-5-31-22791	51.04
VERIZON	INV0003627	05/13/2016	PW SUPT	02-5-31-22791	29.22
XCEL ENERGY	53-1111290-6051616	05/16/2016	620 4TH ST	02-5-31-33411	17.81
XCEL ENERGY	53-1166633-6051616	05/16/2016	530 4TH STREET	02-5-31-33411	17.81
XCEL ENERGY	53-1248603-4051616	05/16/2016	631 4TH ST AREA	02-5-31-33411	71.18
WEX BANK	44966313	05/24/2016	STREETS	02-5-31-22111	1,850.81
Department 31 - STREET MAINTENANCE Total:					27,392.63

Department: 35 - BUILDING INSPECTION

PINNACOL ASSURANCE	18038278	05/10/2016	BUILDING INSPECTOR	02-5-35-14211	117.06
HAYNIES, INC.	53112	05/20/2016	OIL/AIR/FUEL FILTERS	02-5-35-35111	16.15
O'REILLY AUTO PARTS	321354	05/20/2016	DOOR HANDLE	02-5-35-35111	28.64
VIAERO WIRELESS	INV0003559	05/11/2016	BUILDING INSPECTOR	02-5-35-22791	18.48
VERIZON	INV0003627	05/13/2016	FACILITY MANAGER	02-5-35-22791	29.88
VERIZON	INV0003627	05/13/2016	BUILDING INSPECTOR - H. REY...	02-5-35-22791	52.44
WEX BANK	44966313	05/24/2016	BUILDING INSPECTOR	02-5-35-22111	215.90

Department 35 - BUILDING INSPECTION Total: 478.55**Department: 36 - FLEET MAINTENANCE**

MONTE VISTA COOP	2692	05/06/2016	BARREL OF OIL 15W40	02-5-36-45502	652.08
KIMBALL MIDWEST	4779989	05/06/2016	CREDIT	02-5-36-22791	-100.25
KIMBALL MIDWEST	4830585	05/06/2016	WEATHERFLEX/MINI HOSE CLA...	02-5-36-22791	109.35
DUSTIN J. PARR	04141625726	05/06/2016	DRAIN PAN	02-5-36-22791	45.95
ALTA FUELS	285298	05/06/2016	ALTAWASHWINTER/BULK-ALTA...	02-5-36-45502	109.85
SAFETY KLEEN CORP	69843141	05/06/2016	SOLVENT SERVICE	02-5-36-22791	247.65
PINNACOL ASSURANCE	18038278	05/10/2016	FLEET MAINTENANCE	02-5-36-14211	816.35
AIRGAS USA, LLC	9050505210	05/06/2016	BRCKET WL DBLE CYL W/CHN S...	02-5-36-22791	177.00
AUTOZONE	3424516273	05/20/2016	CARB CLEANER	02-5-36-22791	83.76
DUSTIN J. PARR	04211625878	05/06/2016	1 1/4 IND CPLGX 1/4F NPT/1 1/4..	02-5-36-22791	66.40
HAYNIES, INC.	051163	05/06/2016	HYD HOSE FITTINGS/HYDRAULIC..	02-5-36-22791	88.41
HAYNIES, INC.	051271	05/06/2016	PWR STEERING FL-G	02-5-36-22791	33.98
COLUMBINE AUTOMOTIVE PR...	11752	05/20/2016	LED 4 INCH STT 44 DIODES RED...	02-5-36-22791	118.00
INTERLINE BRANDS., INC	366218758	05/20/2016	TORK TOWEL HAND UNIVERSAL...	02-5-36-35211	61.51
KIMBALL MIDWEST	4886133	05/20/2016	USS FLAT WASHER/USS GR5/G...	02-5-36-22791	41.77
XCEL ENERGY	53-8691625-6050516	05/05/2016	1410 INDEPENDENCE WAY	02-5-36-33411	707.92
VIAERO WIRELESS	INV0003559	05/11/2016	CITY SHOPS	02-5-36-22791	40.68

Department 36 - FLEET MAINTENANCE Total: 3,300.41**Department: 50 - CEMETERY**

PINNACOL ASSURANCE	18038278	05/10/2016	CEMETERY	02-5-50-14211	533.23
VALLEY ELECTRIC	26275	05/06/2016	1 MAN ON SITE-HOOKED UP WI...	02-5-50-41101	37.50
MONTE VISTA COOP	5665	05/20/2016	WHEEL GUAGE/BOLD SHOULDER	02-5-50-22791	71.84

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VERIZON	INV0003627	05/13/2016	CEMETERY	02-5-50-33211	29.22
Department 50 - CEMETERY Total:					671.79

Department: 51 - PARKS MAINTENANCE

BRIDGESTONE AMERICAS, INC	49179	05/06/2016	TIRES/FOAM FILL BLEND/SKID S...	02-5-51-41101	175.16
ACE HARDWARE OF ALAMOSA	46103	05/06/2016	BATTERY ALKIN RAYO 6V PK8	02-5-51-22791	12.59
SIERRA VISTA LUMBER & STEEL	26816	05/20/2016	4X4 SQUARE TUBE	02-5-51-41101	53.25
PINNACOL ASSURANCE	18038278	05/10/2016	PARKS & REC PARKS	02-5-51-14211	905.59
ACE HARDWARE OF ALAMOSA	46217	05/06/2016	ELBOW/BUSHING	02-5-51-22791	2.50
ALAMOSA STATE BANK-VISA	0322-05/06/16	05/06/2016	PARK SWINGS REPAIR	02-5-51-22791	134.25
ALAMOSA STATE BANK-VISA	0322-05/06/16	05/06/2016	WEEDS 101 REGISTRATION - SO...	02-5-51-32211	150.00
HOGUES GLASS	1023721	05/20/2016	HEXAN W/HOLES 27 1/4 X 1/4 ...	02-5-51-22791	116.16
ACE HARDWARE OF ALAMOSA	46311	05/06/2016	SHARKBIT COUPLE 1"LF/SHARKB..	02-5-51-23711	17.53
HAYNIES, INC.	51248	05/20/2016	TAILGATE HANDLE (UNIT #701)	02-5-51-35111	25.36
PENNY K. PETTY	818778	05/06/2016	LONG SLEEVE SHIRTS (UNIFORM)	02-5-51-37321	156.00
FERGUSON ENTERPRISES, INC #...	4911433	05/20/2016	2-1/2 PVC OIPS COMP COUP/3 ...	02-5-51-23711	92.63
DANA KEPNER COMPANY	3057198	05/20/2016	CARROLL PARK SPRINKER SYST...	02-5-51-23711	305.26
ACE HARDWARE OF ALAMOSA	46399	05/06/2016	COUPLE SCH40 PVC/POLY PIPE/...	02-5-51-23711	103.27
ACE HARDWARE OF ALAMOSA	46444	05/20/2016	HOLSTER PRUNER LEATHER	02-5-51-22791	88.11
HUSMANN PLUMBING	60756	05/06/2016	1 M ADPT POLY/1 90 MIPXPOLY...	02-5-51-23711	22.13
WHITE HARDWARE CO. INC.	324512/2	05/20/2016	ROPE SB NYLON	02-5-51-22791	18.40
ACE HARDWARE OF ALAMOSA	46452	05/20/2016	PLIER SLIP JOINT 8"/SCREWDRI...	02-5-51-22791	48.39
ACE HARDWARE OF ALAMOSA	46481	05/20/2016	SNAP BOLT RNDEYE/HILLMAN ...	02-5-51-22791	16.69
ACE HARDWARE OF ALAMOSA	46504	05/20/2016	PRIMER PVC PURPLE/CEMENT ...	02-5-51-22791	20.23
U.S. TRACTOR	INV0003613	05/20/2016	PREVIOUS BALANCE/LATE CHA...	02-5-51-22791	10.50
NORTH RIVER GREENHOUSE	311233	05/20/2016	EDGING PINS (CARROLL PARK)	02-5-51-22791	10.00
ACE HARDWARE OF ALAMOSA	46549	05/20/2016	MAGNETIC LINDER/ROD SHWR ...	02-5-51-22791	57.65
TRACTOR SUPPLY COMPANY	51217	05/20/2016	CRESCEN TONGUE GROOVE PLI...	02-5-51-22791	91.95
XCEL ENERGY	53-1000033-0050216	05/02/2016	1620 TREMONT ST	02-5-51-33411	12.23
XCEL ENERGY	53-1027976-6050216	05/02/2016	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.31
VALLEY ELECTRIC	26320	05/20/2016	1 MAN ON SITE/WALK THROU...	02-5-51-22791	75.00
XCEL ENERGY	53-1000030-7050616	05/06/2016	407 4TH STREET	02-5-51-33411	14.46
XCEL ENERGY	53-1000030-7050616	05/06/2016	2000 AIRPORT RD	02-5-51-33411	78.02
ACE HARDWARE OF ALAMOSA	46798	05/20/2016	PINE SOL CLEANER/EPOXY QUI...	02-5-51-22791	41.79
XCEL ENERGY	53-0848716-1050916	05/09/2016	9TH&ROSS ZAPATA PARK/400 2...	02-5-51-33411	1,554.90
VERIZON	INV0003627	05/13/2016	PARKS-REC	02-5-51-33211	29.22
VERIZON	INV0003627	05/13/2016	PARKS SUPT. - S. ARCHULETA	02-5-51-33211	29.22
VERIZON	INV0003627	05/13/2016	CEMETERY -	02-5-51-33211	29.22
XCEL ENERGY	53-1166316-2051816	05/18/2016	COLE PARK	02-5-51-33411	35.59
WEX BANK	44966313	05/24/2016	PARKS	02-5-51-22111	590.50

Department 51 - PARKS MAINTENANCE Total: 5,136.06

Fund 02 - GENERAL FUND Total: 164,918.18

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

POLLARD WATER	35220	05/20/2016	1/4 DEICER PROBE TIPS	03-5-01-22791	88.87
RIO GRANDE MOTOR PARTS CO,...	128026	05/06/2016	COM & TRACTOR BAT	03-5-01-35111	148.85
RIO GRANDE MOTOR PARTS CO,...	128029	05/06/2016	CREDIT	03-5-01-35111	-27.00
PINNACOL ASSURANCE	18038278	05/10/2016	WATER	03-5-01-14211	105.89
USA BLUEBOOK	931270	05/06/2016	NOTICE SIGN - NO TRESPASSIN...	03-5-01-22791	136.01
PR DIAMOND PRODUCTS INC	0040701	05/06/2016	DUCTILE PIPE DRY CUTTING	03-5-01-23711	344.00
JAVELINA TRADING CO	1604028	05/06/2016	SAFETY VESTS/SAFETY GLASSES	03-5-01-22791	134.50
ACE HARDWARE OF ALAMOSA	462587	05/06/2016	NIPPLE GALV/ VLV GATE	03-5-01-22791	26.35
HUSMANN PLUMBING	60657	05/06/2016	2 COUPL PRESS/ADPT PRESS/80...	03-5-01-23711	16.97
HUSMANN PLUMBING	60657	05/06/2016	CREDIT	03-5-01-23711	-1.62
WILLDAN FINANCIAL SERVICES	010-30965	05/20/2016	RATE STUDY/SERVICES RENDER...	03-5-01-46130	14,700.00
DANA KEPNER COMPANY	3057127-00	05/06/2016	FORD, COPPER SETTER	03-5-01-23711	1,585.60
ACE HARDWARE OF ALAMOSA	046479	05/06/2016	TIES CABLE WHT 8"	03-5-01-22791	6.29
INTERLINE BRANDS., INC	365568161	05/20/2016	LINERS/FOAMING DISINFEC CL...	03-5-01-35211	60.47
VALLEY LOCK & SECURITY	P 26063	05/06/2016	SINGLE SIDED KEY	03-5-01-22791	26.25
HAYNIES, INC.	52297	05/20/2016	OIL FILTER	03-5-01-35111	3.75

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AGRO ENGINEERING	12774	05/20/2016	WATER RIGHTS	03-5-01-72335	6,985.00
AUTOZONE	3424526079	05/20/2016	ELBOW/UNIV MUFFLER WALK...	03-5-01-35111	53.33
AUTOZONE	3424526120	05/20/2016	EXHAUST CLAMP	03-5-01-35111	6.22
XCEL ENERGY	53-9503813-8050216	05/02/2016	607 FOSTER AVE	03-5-01-33411	137.31
VALLEY LOCK & SECURITY	P 26081	05/20/2016	MAST PADLOCK REKEYABLE	03-5-01-35211	50.22
VALLEY LOCK & SECURITY	P 26084	05/20/2016	ARROW STOREROOM KNOB/SI...	03-5-01-35211	112.09
FERGUSON ENTERPRISES, INC #...	4923713	05/20/2016	1/2 GALV MI 150# TEE-1/2 GAL...	03-5-01-23711	3.21
XCEL ENERGY	53-1000036-3050416	05/04/2016	LIFT STATIONS	03-5-01-33411	4,717.80
CED, INC.	783789	05/20/2016	2-1/2 INCH CLAMP	03-5-01-23711	28.94
US AUTO FORCE	2665692	05/20/2016	225/70R15 S WM S/T2 SNOW B...	03-5-01-35111	149.78
SGS ACCUTEST INC	D4-74519	05/20/2016	TURBIDITY/ MINIMUM JOB CH...	03-5-01-31651	90.00
XCEL ENERGY	53-1000030-7050616	05/06/2016	RD 109 & 21ST STREET	03-5-01-33411	61.30
XCEL ENERGY	53-1028550-4050916	05/09/2016	701 ROSS	03-5-01-33411	291.49
XCEL ENERGY	53-1028550-4050916	05/09/2016	701 ROSS	03-5-01-33411	114.83
XCEL ENERGY	53-1028550-4050916	05/09/2016	905 8TH ST	03-5-01-33411	747.27
HAYNIES, INC.	53671	05/20/2016	OIL/FUEL FILTER	03-5-01-35111	13.69
HAYNIES, INC.	53703	05/20/2016	BRAKE PADS	03-5-01-35111	31.43
VALLEY LOCK & SECURITY	P 26153	05/20/2016	DOUBLE SIDED KEY/SINGLE SID...	03-5-01-22791	10.75
VERIZON	INV0003627	05/13/2016	WATER - F. HALL	03-5-01-22791	52.44
VERIZON	INV0003627	05/13/2016	WATER - R. MADRIL	03-5-01-22791	87.51
VERIZON	INV0003627	05/13/2016	WATER ON CALL	03-5-01-22791	29.22
XCEL ENERGY	53-0348997-0051816	05/18/2016	302 HUNT AVE UNIT COLE	03-5-01-33411	50.85
XCEL ENERGY	53-0042269-1052016	05/20/2016	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,116.86
WEX BANK	44966313	05/24/2016	WATER	03-5-01-22111	512.98
Department 01 - WATER DEPARTMENT Total:					32,809.70

Department: 02 - SEWER DEPARTMENT

AIRGAS USA, LLC	9050355123	05/06/2016	GLV DRVR DBLE PLM XL PRM C...	03-5-02-22791	19.50
RIO GRANDE MOTOR PARTS CO,...	128050	05/06/2016	UNIV COUPLER LOCK	03-5-02-35111	28.41
PINNACOL ASSURANCE	18038278	05/10/2016	SEWER	03-5-02-14211	995.29
FARIS MACHINERY COMPANY	A07777	05/06/2016	CAMERA CABLE	03-5-02-35111	253.23
WHITE HARDWARE CO. INC.	324140/2	05/06/2016	PRIMER PVC PURPLE 80Z/CEM...	03-5-02-23511	24.76
ALAMOSA STATE BANK-VISA	0405-05/06/16	05/06/2016	SAFETY VESTS WWTP	03-5-02-22791	119.61
ALAMOSA STATE BANK-VISA	0645-05/06/16	05/06/2016	OWPSACSTATE-SOLOMON, WA...	03-5-02-32111	112.00
HUSMANN PLUMBING	18714	05/20/2016	2 COUPL PRESS PVC/2 M ADPT ...	03-5-02-23711	16.97
FERGUSON ENTERPRISES, INC #...	4909805	05/20/2016	6 PVC SWR SW 45 ELL HXH	03-5-02-22791	31.69
PENNY K. PETTY	818777	05/06/2016	1 DOZEN HATS	03-5-02-22791	102.00
GRAND JUNCTION PIPE & SUPP...	3363132	05/20/2016	CONCRETE GRADE RING/FLEX	03-5-02-23711	453.95
HAYNIES, INC.	051957	05/06/2016	FUSES	03-5-02-35111	12.58
ACE HARDWARE OF ALAMOSA	46442	05/06/2016	NIPPLE GALV/COUPLING GLV	03-5-02-23711	5.83
VALLEY LOCK & SECURITY	P 26062	05/06/2016	SINGLE SIDED KEY/SPECIALTY K...	03-5-02-35211	33.45
WHITE HARDWARE CO. INC.	324663/2	05/20/2016	94# REGULAR CEMENT TYPE 1&2	03-5-02-23511	38.97
SLVRMC PHYSICAN SERVICES	INV0003548	05/06/2016	TESTING - R. MADRIL	03-5-02-22791	85.00
WHITE HARDWARE CO. INC.	324790/2	05/20/2016	OIL 2CYC 40; 1 80Z	03-5-02-22111	21.56
FERGUSON ENTERPRISES, INC #...	4923713-1	05/20/2016	1/2 GALV T&C A531 S40 PIPE	03-5-02-23711	17.66
GARDNER EXCAVATING	4661	05/20/2016	FURNISH & INSTALL 10" SDR 35...	03-5-02-73511	20,724.00
XCEL ENERGY	53-1028550-4050916	05/09/2016	900 MAROON DR	03-5-02-33411	23.94
XCEL ENERGY	53-1028550-4050916	05/09/2016	RD 9 S @ S 109	03-5-02-33411	14.92
XCEL ENERGY	53-1028550-4050916	05/09/2016	2921 1ST ST	03-5-02-33411	50.65
XCEL ENERGY	53-1028550-4050916	05/09/2016	131 MARKET ST BLDG LIFT	03-5-02-33411	15.08
XCEL ENERGY	53-1028550-4050916	05/09/2016	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	45.62
XCEL ENERGY	53-1028550-4050916	05/09/2016	# LIFT STATION 1999 TREMONT...	03-5-02-33411	21.64
XCEL ENERGY	53-1028550-4050916	05/09/2016	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	25.70
XCEL ENERGY	53-1028550-4050916	05/09/2016	MAIN ST & BLANCA AVE SEWER...	03-5-02-33411	283.34
XCEL ENERGY	53-1028550-4050916	05/09/2016	2100 STATE AVE	03-5-02-33411	34.89
XCEL ENERGY	53-1028550-4050916	05/09/2016	14TH ST & ALA AVE SEWER LIFT	03-5-02-33411	13.99
XCEL ENERGY	53-1028550-4050916	05/09/2016	151 CRAFT DR BLDG LIFT	03-5-02-33411	13.41
XCEL ENERGY	53-1028550-4050916	05/09/2016	213 MURPHY DR APT LIFT	03-5-02-33411	683.85
XCEL ENERGY	53-1028550-4050916	05/09/2016	726 DEL SOL DR	03-5-02-33411	78.36
XCEL ENERGY	53-1028550-4050916	05/09/2016	2251 W 7TH ST	03-5-02-33411	40.04
XCEL ENERGY	53-1028550-4050916	05/09/2016	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	21.60

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1028550-4050916	05/09/2016	701 WEST AVE BLDG SEWER	03-5-02-33411	235.76
XCEL ENERGY	53-1028550-4050916	05/09/2016	N END LA VETA AVE SEWER LIFT	03-5-02-33411	14.72
XCEL ENERGY	53-1028550-4050916	05/09/2016	2501 MAIN ST BLDG SEWER	03-5-02-33411	68.27
XCEL ENERGY	53-1028550-4050916	05/09/2016	NE CORNER OF 12TH & EAST A...	03-5-02-33411	17.23
XCEL ENERGY	53-1028550-4050916	05/09/2016	700 COTTONWOOD DR	03-5-02-33411	14.30
XCEL ENERGY	53-1028550-4050916	05/09/2016	751 MONROE AVE	03-5-02-33411	16.45
XCEL ENERGY	53-1028550-4050916	05/09/2016	LIFT 531 COTTONWOOD DR	03-5-02-33411	18.53
XCEL ENERGY	53-1028550-4050916	05/09/2016	1531 11TH ST	03-5-02-33411	18.62
XCEL ENERGY	53-1028550-4050916	05/09/2016	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	77.10
WEX BANK	44966313	05/24/2016	SEWER	03-5-02-22111	506.56
Department 02 - SEWER DEPARTMENT Total:					25,451.03

Department: 03 - SANITATION DEPARTMENT

RELIANCE STEEL CO. #12	IV-392151	05/20/2016	1 HOT ROLLED STEEL SHEET	03-5-03-37932	70.64
AIRGAS USA, LLC	9050319348	05/06/2016	AR/CD25300	03-5-03-22791	110.92
RIO GRANDE MOTOR PARTS CO,...	127907	05/06/2016	ACRYL ENAM GLS WHITE/SEALE...	03-5-03-35111	32.72
AIRGAS USA, LLC	9050355124	05/06/2016	VST REFLV CL 3 MSH HIVIS YLW	03-5-03-22791	65.04
AIRGAS USA, LLC	9050355315	05/06/2016	RESP PRTCLT N95 8511 80 PER ...	03-5-03-22791	22.64
MONTE VISTA COOP	3235	05/20/2016	PROPANE FILL	03-5-03-37932	13.44
PINNACOL ASSURANCE	18038278	05/10/2016	GARBAGE COLLECTION	03-5-03-14211	1,695.93
ELLIOTT EQUIPMENT	134344	05/06/2016	CAMERA MONITOR	03-5-03-35111	440.68
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	SUPPLIES - BILLY'S RETIREMENT	03-5-03-22791	8.62
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	BILLY'S RETIREMENT MEAL - D...	03-5-03-22791	51.73
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	CUPS/PLATES BILLY'S RETIREM...	03-5-03-22791	28.74
PENNY K. PETTY	818777	05/06/2016	LS T-SHIRTS (ALBERTO)	03-5-03-37321	30.00
PENNY K. PETTY	818777	05/06/2016	LS DENIM SHIRTS - ALBERTO	03-5-03-37321	104.00
AIRGAS USA, LLC	9050839553	05/20/2016	CD 50 CARBON DIOXIDE IND 20...	03-5-03-22791	55.96
MONTE VISTA COOP	4384	05/20/2016	PROPANE FILL	03-5-03-37932	13.44
HAYNIES, INC.	52586	05/20/2016	HALOGEN LAMP	03-5-03-35111	9.92
ACE HARDWARE OF ALAMOSA	46624	05/20/2016	STRAP HOLD DOWN RUBBER/C...	03-5-03-37932	25.09
SLVRMC PHYSICAN SERVICES	INV0003548	05/06/2016	TESTING - C. ZVEREV	03-5-03-37932	85.00
XCEL ENERGY	53-0042982-5050416	05/04/2016	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	177.73
HAYNIES, INC.	53008	05/20/2016	DRN COCK	03-5-03-35111	8.00
MONTE VISTA COOP	4989	05/20/2016	PROPANE FILL	03-5-03-37932	13.44
XCEL ENERGY	53-1028550-4050916	05/09/2016	701 ROSS AVE APT A	03-5-03-33411	12.99
XCEL ENERGY	53-1028550-4050916	05/09/2016	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	305.03
SAN LUIS VALLEY REGIONAL SOL...	INV0003619	05/20/2016	LANDFILL FEES FOR APRIL 2016	03-5-03-37931	8,799.41
VIAERO WIRELESS	INV0003559	05/11/2016	SANITATION	03-5-03-22791	40.68
VERIZON	INV0003627	05/13/2016	SANITATION	03-5-03-22791	29.22
VERIZON	INV0003627	05/13/2016	RECYCLING -	03-5-03-22791	29.46
WEX BANK	44966313	05/24/2016	SANITATION	03-5-03-22111	2,370.98
Department 03 - SANITATION DEPARTMENT Total:					14,651.45

Department: 05 - SEWAGE TREATMENT

SDC LABORATORY, INC.	17762	05/06/2016	WASTE WATER ANALYSES TESTS	03-5-05-31651	2,130.00
INTERLINE BRANDS., INC	364351353	05/06/2016	UNIV HAND TOWEL MULTIFOLD...	03-5-05-35211	38.00
PARKSON CORPORATION	AR1/51015075	05/06/2016	EQUIPMENT REPAIR PARTS	03-5-05-38844	11,626.90
KARTCO SAFETY	11166	05/20/2016	FENIEX-F-10013D-AW-F6 APOL...	03-5-05-35111	83.50
PINNACOL ASSURANCE	18038278	05/10/2016	SEWAGE	03-5-05-14211	118.41
KARTCO SAFETY	11167	05/20/2016	APOLLO LED LIGHT AMBER/WH...	03-5-05-35111	83.50
INTERLINE BRANDS., INC	364835199	05/06/2016	EXIT SIGN W/GREEN LETTERS/FI...	03-5-05-35211	151.13
ACE HARDWARE OF ALAMOSA	46282	05/06/2016	NITRILE COATED GLOVE/CLAMP	03-5-05-22791	27.35
FEDEX	5-392-32678	05/06/2016	SHIPPING CHARGES	03-5-05-38844	65.18
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	MEAL - DANIEL	03-5-05-32111	16.64
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	MEAL DANIEL	03-5-05-32111	14.06
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	MEAL - DANIEL	03-5-05-32111	10.49
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	MEAL DANIEL	03-5-05-32111	10.41
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	LODGING - DANIEL	03-5-05-32111	470.00
ALAMOSA STATE BANK-VISA	0330-05/06/16	05/06/2016	MEAL DANIEL	03-5-05-32111	25.94
WATERGOAT ENTERPRISES, INC	316213.B	05/06/2016	CHRONIC BIOMONITORING TES...	03-5-05-31651	1,650.00
ACE HARDWARE OF ALAMOSA	46371	05/06/2016	CLAMP HOSE/ CLAMP LAUNDRY...	03-5-05-38844	36.08
SGS ACCUTEST INC	D4-74341	05/06/2016	METALS FOR APRIL	03-5-05-31651	206.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SGS ACCUTEST INC	D4-74345	05/06/2016	METALS FOR APRIL	03-5-05-31651	282.00
MONTE VISTA COOP	1927	05/20/2016	OIL FOR SCREW PUMPS	03-5-05-38844	714.27
HUSMANN PLUMBING	18773	05/20/2016	TESTING-WWTP	03-5-05-22791	70.00
HUSMANN PLUMBING	18773	05/20/2016	FEBCO PARTS KIT WWTP	03-5-05-22791	96.75
SUNEDISON, LLC	200100005746	05/06/2016	WWTP - UTILITIES	03-5-05-33411	4,527.62
XCEL ENERGY	53-1114279-7050516	05/05/2016	WWTP	03-5-05-33411	8,613.53
VIAERO WIRELESS	INV0003559	05/11/2016	ENGINEERING	03-5-05-22791	34.73
ACE HARDWARE OF ALAMOSA	46888	05/20/2016	FIRE A NT KILLER/CLAMPS/WEL...	03-5-05-22791	41.72
FEDEX	5-414-80233	05/20/2016	SHIPPING CHARGES	03-5-05-31651	77.50
WEX BANK	44966313	05/24/2016	WASTE WATER TREATMENT	03-5-05-22111	18.21
INTERLINE BRANDS., INC	365441823	05/20/2016	EXIT SIGN LED WITH GREEN LET...	03-5-05-35211	57.39
Department 05 - SEWAGE TREATMENT Total:					31,297.31

Department: 06 - WATER TREATMENT

ZENON ENVIRONMENTAL COR...	98174069	05/20/2016	CREDIT	03-5-06-70981	-2,470.00
ZENON ENVIRONMENTAL COR...	98174069	05/20/2016	MEMBRANES	03-5-06-70981	85,624.45
ZENON ENVIRONMENTAL COR...	98174069	05/20/2016	CREDIT	03-5-06-70981	-7,029.55
HACH COMPANY	9849562	05/20/2016	REPAIR OF FILTERTRAC TURBID...	03-5-06-38844	1,646.99
ACE HARDWARE OF ALAMOSA	45920	05/20/2016	LEVERLOCK TAPE MEAS 2PK	03-5-06-22791	14.39
KARTCO SAFETY	11164	05/06/2016	APOLLO LED LIGHT-AMBER/WH...	03-5-06-35111	83.50
DPC INDUSTRIES, INC	737001365-16	05/06/2016	CITRIC ACID/CAUSTIC SODA LIQ...	03-5-06-22391	10,858.98
HACH COMPANY	9886966	05/06/2016	LAB SUPPLIES	03-5-06-31651	635.67
KARTCO SAFETY	11165	05/06/2016	APOLLO LED LIGHT-AMBER/WH...	03-5-06-35111	83.50
PINNACOL ASSURANCE	18038278	05/10/2016	WATER TREATMENT	03-5-06-14211	15.74
PROFESSIONAL WATER TECHNO...	CD100367	05/06/2016	FILERX 5500-BULK	03-5-06-22391	18,431.83
ACE HARDWARE OF ALAMOSA	46283	05/06/2016	CHAIN COIL 1/4" ZN	03-5-06-22791	15.07
ACE HARDWARE OF ALAMOSA	46310	05/20/2016	PIPE THREAD CMPD TFE 4OZ/B...	03-5-06-22791	8.61
SGS ACCUTEST INC	D4-74404	05/06/2016	VOLATILE ORGANICS	03-5-06-31651	165.00
HUSMANN PLUMBING	18773	05/20/2016	TESTING-WTP	03-5-06-22791	70.00
HUSMANN PLUMBING	18773	05/20/2016	SHOP FEES WTP	03-5-06-22791	2.00
HUSMANN PLUMBING	18773	05/20/2016	TESTING-WTP	03-5-06-22791	70.00
ALLWATER SUPPLY LLC	3859	05/20/2016	PT SCREW/PLASTIC CAP FOR M...	03-5-06-38844	22.43
UPS	00009W67Y1186	05/20/2016	DELIVERY SERVICES	03-5-06-31651	117.35
GOBINS INC	59310	05/06/2016	WTP B&W	03-5-06-22791	19.75
ENERGY MANAGEMENT CORP...	68894	05/20/2016	FAN FILTER COVERS	03-5-06-38844	111.58
ACE HARDWARE OF ALAMOSA	46568	05/06/2016	AIR EFFECTS SPRING/ALL PUPR ...	03-5-06-22791	22.35
XCEL ENERGY	53-1028550-4050916	05/09/2016	702 BELL	03-5-06-33411	4,855.23
WEX BANK	44966313	05/24/2016	WATER TREATMENT	03-5-06-22111	109.20
WEX BANK	44966313	05/24/2016	CITY VEHICLE	03-5-06-22111	9.68
Department 06 - WATER TREATMENT Total:					113,493.75
Fund 03 - ENTERPRISE FUND Total:					217,703.24

Fund: 06 - CEMETERY ENDOWMENT

Department: 59 - CEMETERY ENDOWMENT

HOLLAND SUPPLY INC	92541	05/06/2016	3'X8' ALTURNAMAT-CLEATS ON...	06-5-59-43621	2,167.00
NORTH RIVER GREENHOUSE	2016-101	05/20/2016	SOD-PALLET DEPOSIT (CEMETE...	06-5-59-43621	235.04
ACE HARDWARE OF ALAMOSA	46625	05/20/2016	ELBOW INSERT/NIPPLE SCH80 ...	06-5-59-43411	34.57
FERGUSON ENTERPRISES, INC #...	4924183	05/20/2016	HYFLO POLY PIPE	06-5-59-43411	177.60
Department 59 - CEMETERY ENDOWMENT Total:					2,614.21
Fund 06 - CEMETERY ENDOWMENT Total:					2,614.21

Fund: 13 - EMPLOYEE BENEFIT

Department: 62 - EMPLOYEE BENEFIT

ALAMOSA STATE BANK-VISA	0595-05/11/16	05/11/2016	WELLNESS MONTHLY CHALLENGE...	13-5-62-14131	30.00
ALAMOSA STATE BANK-VISA	0595-05/11/16	05/11/2016	WELLNESS MONTHLY CHALLENGE...	13-5-62-14131	30.00
ALAMOSA STATE BANK-VISA	0611-05/06/16	05/06/2016	WELLNESS	13-5-62-14131	54.47
COMPANION	INV0003535	05/06/2016	DENTAL APRIL 2016	13-5-62-14131	6,316.96
COMPANION	INV0003536	05/06/2016	LIFE,STD,LTD, VOL. LIFE AD&D	13-5-62-14131	2,514.56
NATIONAL BENEFIT SERVICES, L...	535789	05/20/2016	FSA PLAN ADMIN FEE APRIL	13-5-62-14131	75.00
COLORADO CHOICE HEALTH PL...	INV0003561	05/05/2016	MEDICAL	13-5-62-14131	25,715.16
COLORADO CHOICE HEALTH PL...	INV0003562	05/05/2016	MEDICAL	13-5-62-14131	3,074.54
COLORADO CHOICE HEALTH PL...	INV0003563	05/05/2016	MEDICAL	13-5-62-14131	3,124.95

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COLORADO CHOICE HEALTH PL...	INV0003626	05/16/2016	MEDICAL	13-5-62-14131	5,689.49
COLORADO CHOICE HEALTH PL...	INV0003631	05/23/2016	COA RX	13-5-62-14131	1,644.22
COLORADO CHOICE HEALTH PL...	INV0003632	05/23/2016	COA RX	13-5-62-14131	14,460.01
COLORADO CHOICE HEALTH PL...	INV0003633	05/23/2016	MEDICAL	13-5-62-14131	12,384.94
COLORADO CHOICE HEALTH PL...	INV0003634	05/23/2016	COA RX	13-5-62-14131	4,760.33
Department 62 - EMPLOYEE BENEFIT Total:					79,874.63
Fund 13 - EMPLOYEE BENEFIT Total:					79,874.63

Fund: 19 - COMMUNITY RECREATION

Department: 54 - LIBRARY

GREY HOUSE PUBLISHING	919991	05/20/2016	AD REF BK ORDER	19-5-54-35101	248.00
GOBINS INC	53521	05/06/2016	LIBRARY COLOR	19-5-54-21151	892.05
GOBINS INC	53521	05/06/2016	LIBRARY MAINTENANCE	19-5-54-21151	22.32
INGRAM LIBRARY SERVICE	92664498	05/06/2016	CH BK ORDER	19-5-54-35101	29.40
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AD BK ORDER	19-5-54-35101	92.26
INGRAM LIBRARY SERVICE	92664498	05/06/2016	CH BK ORDER	19-5-54-35101	15.59
INGRAM LIBRARY SERVICE	92664498	05/06/2016	CH BK ORDER	19-5-54-35101	50.83
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AD BK ORDER	19-5-54-35101	1,047.26
INGRAM LIBRARY SERVICE	92664498	05/06/2016	CH BK ORDER	19-5-54-35101	576.03
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AD BK ORDER	19-5-54-35101	54.42
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AD BK ORDER	19-5-54-35101	9.89
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AV BK ORDER	19-5-54-35102	46.73
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AV BK ORDER	19-5-54-35102	202.35
INGRAM LIBRARY SERVICE	92664498	05/06/2016	AV BK ORDER	19-5-54-35102	20.89
INGRAM LIBRARY SERVICE	92696507	05/20/2016	AD BK ORDER	19-5-54-35101	9.57
PINNACOL ASSURANCE	18038278	05/10/2016	LIBRARY	19-5-54-14211	76.74
COLORADO LIBRARY CONSORTI...	201610	05/06/2016	5,000 BARCODE LABELS	19-5-54-22791	140.00
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	PATRON COMPUTER EARBUDS	19-5-54-22791	49.00
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	57.77
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	77.77
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	109.16
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	50.66
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	89.83
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	AD BK ORDER	19-5-54-35101	56.48
ALAMOSA STATE BANK-VISA	0587-05/06/16	05/06/2016	SUMMER READING PROGRAM ...	19-5-54-35372	340.87
GOBINS INC	58151	05/06/2016	LIBRARY MAINTENANCE SERVICE	19-5-54-21151	22.32
GOBINS INC	58151	05/06/2016	LIBRARY COLOR	19-5-54-21151	201.68
INGRAM LIBRARY SERVICE	92852572	05/20/2016	CREDIT	19-5-54-35101	-8.80
INGRAM LIBRARY SERVICE	92852573	05/20/2016	CREDIT	19-5-54-35101	-17.98
INGRAM LIBRARY SERVICE	92870719	05/20/2016	AD BK ORDER	19-5-54-35101	9.27
PAT GARCIA	INV0003546	05/06/2016	REIMBURSEMENT - MEALS CON...	19-5-54-32111	20.42
UNIQUE MANAGEMENT SERVIC...	427623	05/20/2016	COLLECTION EXPENSE-APRIL 20...	19-5-54-34511	50.00
INGRAM LIBRARY SERVICE	92892646	05/20/2016	AD BK ORDER	19-5-54-35101	71.67
INGRAM LIBRARY SERVICE	92892647	05/20/2016	CH BK ORDER	19-5-54-35101	24.61
VIAERO WIRELESS	INV0003559	05/11/2016	LIBRARY	19-5-54-33202	34.73
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	CDWRS, GOLF PENCILS, CLIPS	19-5-54-21111	54.30
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AD BK ORDER	19-5-54-35101	20.67
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	83.44
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	201.66
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	16.45
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	122.10
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	15.42
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	278.27
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	CREDIT MEMO	19-5-54-35102	-0.03
GE MONEY BANK/AMAZON	INV0003629	05/11/2016	AV ORDER	19-5-54-35102	10.29
INGRAM LIBRARY SERVICE	92852571	05/20/2016	CREDIT	19-5-54-35101	-8.24
Department 54 - LIBRARY Total:					5,568.12

Department: 66 - COMMUNITY RECREATION

GOBINS INC	53521	05/06/2016	P&R COLOR	19-5-66-35341	192.23
GOBINS INC	53521	05/06/2016	P&R MAINTENANCE	19-5-66-35341	11.17

Expense Approval Report

Payment Dates: 5/1/2016 - 5/31/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GLOBAL EQUIPMENT CO	109337072	05/06/2016	DUAL RECYCLING 23 GALLON	19-5-66-22791	86.46
FREMAREK, INC	0576851	05/06/2016	BIG BAD ORANGE FLOOR CLEA...	19-5-66-35211	2,155.15
GLOBAL EQUIPMENT CO	109348569	05/06/2016	IMPACT®THIN BIN™/...	19-5-66-22411	297.29
INTERLINE BRANDS., INC	364351379	05/06/2016	LATEX RENOWN GLOVES/FABU...	19-5-66-22411	224.24
INTERLINE BRANDS., INC	364351387	05/06/2016	PURELL GS HAND SANTZR FOAM	19-5-66-22411	251.39
PINNACOL ASSURANCE	18038278	05/10/2016	PARKS	19-5-66-14211	770.08
GLOBAL EQUIPMENT CO	109386172	05/06/2016	IMPACT®THIN BIN #153/...	19-5-66-22791	299.03
GARRISON FENCE	6881	05/06/2016	72" 9GA GALVANIZED CHAIN LI...	19-5-66-46130	417.00
INTERLINE BRANDS., INC	364961144	05/06/2016	FOAM DISINFECTANT/TM 30 D...	19-5-66-22411	140.04
INTERLINE BRANDS., INC	364961151	05/06/2016	SPRAY BOTTLE 320Z/APPEAL TR...	19-5-66-22411	10.00
SKIBALLS RUNNING WORLD	8050	05/06/2016	ROYAL SS T'S	19-5-66-32611	340.00
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	FAX	19-5-66-21111	218.74
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	VACUUM BAGS	19-5-66-22411	41.59
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	NOX WEED BOARD LUNCH	19-5-66-22791	35.80
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	REC BOARD LUNCH	19-5-66-22791	35.80
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	TREE BOARD LUNCH	19-5-66-22791	35.80
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	FA KITS/INSTANT 8CT/SLIDER B...	19-5-66-22791	42.24
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	MEDICINE BALLS	19-5-66-32611	34.90
ALAMOSA STATE BANK-VISA	0314-05/06/16	05/06/2016	USATF RACE NUMBERS	19-5-66-32611	105.50
ALAMOSA STATE BANK-VISA	0538-05/06/16	05/06/2016	NOX WEED NOTEBOOKS	19-5-66-21111	26.72
ALAMOSA STATE BANK-VISA	0538-05/06/16	05/06/2016	MAGAZINE SUBSCRIPTION	19-5-66-21121	24.70
ALAMOSA STATE BANK-VISA	0538-05/06/16	05/06/2016	5 TAB WRITE/PAPER PLATES/PA...	19-5-66-22791	82.26
ALAMOSA STATE BANK-VISA	0538-05/06/16	05/06/2016	PDGA MEMBERSHIP	19-5-66-32311	51.75
FITNESS SYSTEMS	120105-01	05/20/2016	QUARTERLY SERVICE CALL	19-5-66-35341	235.00
GOBINS INC	58151	05/06/2016	P&R MAINTENANCE SERVICE	19-5-66-35341	11.18
GOBINS INC	58151	05/06/2016	P&R COLOR	19-5-66-35341	129.98
OAK TREE DATA	3246	05/20/2016	ULTRACARD 30MI PVC (500CFT)	19-5-66-21111	97.04
SHERWIN WILLIAMS	2182-7	05/20/2016	FIELD STRIPPING	19-5-66-32611	354.15
INTERLINE BRANDS., INC	365568146	05/20/2016	UNIV HAND TOWEL MULTIFOLD...	19-5-66-22411	301.37
O & V PRINTING	46163	05/20/2016	3135 COPIES-DRAFT NOXIOUS ...	19-5-66-21221	188.10
SKIBALLS RUNNING WORLD	INV0003617	05/20/2016	BLACK SHORT SL/ADD FOR XXL	19-5-66-32611	268.00
SAN LUIS VALLEY HEALTH	INV0003618	05/20/2016	VIALPANDO,GUNTLE,MURPHY, ...	19-5-66-32211	300.00
TOTAL OFFICE SOLUTIONS	0256900-001	05/20/2016	MARKER,SHARPIE,FN,BLK	19-5-66-21111	111.25
SKIBALLS RUNNING WORLD	8068	05/20/2016	SPORT GREY SS T'S	19-5-66-46130	165.00
HASTY AWARDS	3163044	05/20/2016	GOLD 3.0" CUSTOM CASTED M...	19-5-66-46130	598.29
INTERLINE BRANDS., INC	366218725	05/20/2016	LINER BABY TABLE W/MOIST P...	19-5-66-22411	65.42
INTERLINE BRANDS., INC	366218766	05/20/2016	MAIN STREET 2 PLY WHITE BAT...	19-5-66-22411	884.78
COLORADO SPORTS	AAC010971	05/20/2016	GREEN DOT BALL NEON/WOM...	19-5-66-32611	2,130.00
TOTAL OFFICE SOLUTIONS	0257323-001	05/20/2016	PROTECTOR SHEET, LTR	19-5-66-21111	8.99
SOLTURA ENERGY CAPITAL	INV0003568	05/09/2016	P&R SOLAR	19-5-66-33411	675.92
TOTAL OFFICE SOLUTIONS	0257422-001	05/20/2016	INDEX,BINDER,LTR/BINDER,EZD...	19-5-66-21111	52.20
SKIBALLS RUNNING WORLD	8703	05/20/2016	HOODED SWEATS/SHORT SL T'S	19-5-66-32611	362.50
TOTAL OFFICE SOLUTIONS	0257552-001	05/20/2016	TAPE DISPENSER - 1" CORE	19-5-66-21111	7.98
VALLEY LOCK & SECURITY	P 26151	05/20/2016	CUT KEY PROVIDED	19-5-66-22791	20.00
SKIBALLS RUNNING WORLD	8080	05/20/2016	HEATHER SS T'S (YOUTH SOCC...	19-5-66-32611	165.00
UNITED VOLLEYBALL SUPPLY, L...	91102	05/20/2016	SAND PRESERVATION FABRIC ...	19-5-66-74811	1,599.10
COLORADO SPORTS	AAC011051	05/20/2016	XL TEE BALL BAT/FASTPITCH	19-5-66-32611	32.00
COLORADO SPORTS	AAC011052	05/20/2016	PITCH COUNTER/UMPIRE INDIC...	19-5-66-32611	38.00
VERIZON	INV0003627	05/13/2016	PARKS-REC-LIBRARY - H. BERG...	19-5-66-33211	62.44
VERIZON	INV0003627	05/13/2016	COMM ACT MNG	19-5-66-33211	52.44
WEX BANK	44966313	05/24/2016	REC	19-5-66-22111	25.05
Department 66 - COMMUNITY RECREATION Total:					14,871.06
Fund 19 - COMMUNITY RECREATION Total:					20,439.18
Grand Total:					485,549.44

Report Summary

Fund Summary

Fund	Payment Amount
02 - GENERAL FUND	164,918.18
03 - ENTERPRISE FUND	217,703.24
06 - CEMETERY ENDOWMENT	2,614.21
13 - EMPLOYEE BENEFIT	79,874.63
19 - COMMUNITY RECREATION	20,439.18
Grand Total:	485,549.44

Account Summary

Account Number	Account Name	Payment Amount
02-5-10-14211	WORKMENS COMPENSAT...	15.00
02-5-10-22791	MISCELLANEOUS SUPPLIES	97.45
02-5-10-31312	ADMIN- PUBLIC RELATION	347.94
02-5-10-32111	TRAVEL & CONFERENCES	921.15
02-5-10-33202	WIRELESS SERVICE	141.25
02-5-11-32111	TRAVEL & CONFERENCES	330.00
02-5-12-14211	WORKMENS COMPENSAT...	36.16
02-5-12-21111	GENERAL OFFICE SUPPLIES	19.52
02-5-12-32111	TRAVEL & CONFERENCES	87.22
02-5-12-35501	OTHER EXPENSES	50.00
02-5-12-37995	JAIL FEES	9,878.92
02-5-12-39605	BAILIFF SERVICES	691.25
02-5-13-14211	WORKMENS COMPENSAT...	58.06
02-5-13-32111	TRAVEL & CONFERENCES	30.00
02-5-13-35501	OTHER EXPENSES	89.29
02-5-14-14211	WORKMENS COMPENSAT...	25.31
02-5-14-21211	CODE SUPPLEMENTS	2,260.00
02-5-14-22791	MISCELLANEOUS SUPPLIES	52.44
02-5-14-32111	TRAVEL & CONFERENCES	279.37
02-5-14-33121	LEGAL ADVERTISING	539.50
02-5-14-35501	OTHER EXPENSES	40.40
02-5-15-31961	RECRUITMENT/TESTING ...	1,395.09
02-5-15-32111	TRAVEL & CONFERENCES	81.00
02-5-15-32211	TUITION & TRAINING	249.00
02-5-15-33111	ADVERTISING	98.60
02-5-16-14211	WORKMENS COMPENSAT...	112.03
02-5-16-21111	GENERAL OFFICE SUPPLIES	129.75
02-5-17-21151	PHOTOCOPIES	1,018.23
02-5-17-22111	GAS & OIL	60.56
02-5-17-22791	MISCELLANEOUS SUPPLIES	162.76
02-5-17-23791	REPAIR AND MAINTENAN...	18.77
02-5-17-33211	TELEPHONE	1,142.58
02-5-17-33411	ELECTRICAL/GAS SERVICES	5,269.12
02-5-17-34105	BLDG MAINT/REPAIR	3,574.94
02-5-17-35103	OUTSIDE AGENCY FUNDI...	9,150.00
02-5-17-44251	COPIER LEASE PAYMENTS	1,279.83
02-5-17-51101	ECON DEV	17,049.00
02-5-18-14211	WORKMENS COMPENSAT...	15.00
02-5-18-22111	GAS & OIL	51.16
02-5-18-22791	MISCELLANEOUS SUPPLIES	65.53
02-5-18-32111	TRAVEL & CONFERENCES	1,289.09
02-5-18-33202	WIRELESS SERVICE	455.38
02-5-18-48101	IT-HARDWARE	1,390.38
02-5-18-48102	IT-SOFTWARE	3,120.41
02-5-20-14211	WORKMENS COMPENSAT...	467.33
02-5-20-32111	TRAVEL & CONFERENCES	69.00
02-5-21-14211	WORKMENS COMPENSAT...	5,652.99
02-5-21-21111	GENERAL OFFICE SUPPLIES	272.93

Account Summary

Account Number	Account Name	Payment Amount
02-5-21-21131	POSTAGE	142.11
02-5-21-22111	GAS & OIL	2,837.12
02-5-21-22791	MISCELLANEOUS SUPPLIES	94.54
02-5-21-31601	BALLISTICS - PISTOL	38.55
02-5-21-31641	CANINE SERVICES	164.54
02-5-21-31651	LAB SERVICES-TESTING	750.00
02-5-21-32111	TRAVEL & CONFERENCES	909.87
02-5-21-32211	TUITION & TRAINING	905.00
02-5-21-33211	TELEPHONE	1,466.81
02-5-21-33411	ELECTRICAL/GAS SERVICES	241.05
02-5-21-34105	BLDG MAINT/REPAIR	398.19
02-5-21-35111	VEHICLE REPAIR	1,600.17
02-5-21-35391	RADIO EQUIP REPAIR & ...	54.15
02-5-21-35501	OTHER EXPENSES	124.99
02-5-21-35505	AMMO/RANGE/VEST	795.50
02-5-21-35507	SWAT	881.71
02-5-21-35509	TRAINING FOUNDATION	2,723.61
02-5-21-37321	UNIFORM ALLOWANCE	298.70
02-5-21-39501	LAUNDRY	550.00
02-5-21-45103	SUPPLIES-CRIME PREVENT	21.57
02-5-21-49501	INVESTIGATIVE SERVICES	313.01
02-5-22-14211	WORKMENS COMPENSAT...	625.97
02-5-22-22111	GAS & OIL	61.71
02-5-22-22791	MISCELLANEOUS SUPPLIES	12.43
02-5-22-31312	ADMIN- PUBLIC RELATION	215.00
02-5-22-31671	STATE PATROL / DISPATCH..	774.00
02-5-22-32211	TUITION & TRAINING	79.41
02-5-22-33211	TELEPHONE	178.90
02-5-22-33411	ELECTRICAL/GAS SERVICES	263.80
02-5-22-35111	VEHICLE REPAIR	2,757.81
02-5-22-35211	BLDG MAINT/REPAIR	1,142.70
02-5-22-35351	RADIO EQUIP/REPAIR & ...	568.99
02-5-22-38833	OPERATING MACHINES & ...	262.80
02-5-22-70521	OPERATING MACHINES & ...	33,005.00
02-5-23-14211	WORKMENS COMPENSAT...	245.38
02-5-23-22111	GAS & OIL	320.87
02-5-23-31661	VETERINARY SERVICES	1,500.00
02-5-23-35111	VEHICLE REPAIR	163.69
02-5-30-14211	WORKMENS COMPENSAT...	112.03
02-5-30-21111	GENERAL OFFICE SUPPLIES	47.74
02-5-30-22111	GAS & OIL	33.44
02-5-30-22791	MISCELLANEOUS SUPPLIES	165.19
02-5-30-32111	TRAVEL & CONFERENCES	460.00
02-5-31-14211	WORKMENS COMPENSAT...	2,225.31
02-5-31-22111	GAS & OIL	1,850.81
02-5-31-22791	MISCELLANEOUS SUPPLIES	80.26
02-5-31-23511	STREET MATERIAL/REPAIR	1,072.50
02-5-31-32111	TRAVEL & CONFERENCES	15.99
02-5-31-33411	ELECTRICAL/GAS SERVICES	119.71
02-5-31-35111	VEHICLE REPAIR	1,937.95
02-5-31-37321	UNIFORM ALLOWANCE	150.00
02-5-31-45601	PAINTING & STRIPING	10,540.10
02-5-31-73112	STREET CIPS	9,400.00
02-5-35-14211	WORKMENS COMPENSAT...	117.06
02-5-35-22111	GAS & OIL	215.90
02-5-35-22791	MISCELLANEOUS SUPPLIES	100.80
02-5-35-35111	VEHICLE REPAIR	44.79
02-5-36-14211	WORKMENS COMPENSAT...	816.35

Account Summary

Account Number	Account Name	Payment Amount
02-5-36-22791	MISCELLANEOUS SUPPLIES	952.70
02-5-36-33411	ELECTRICAL/GAS SERVICES	707.92
02-5-36-35211	BLDG MAINT/REPAIR	61.51
02-5-36-45502	GASOLINE	761.93
02-5-50-14211	WORKMENS COMPENSAT...	533.23
02-5-50-22791	MISCELLANEOUS SUPPLIES	71.84
02-5-50-33211	TELEPHONE	29.22
02-5-50-41101	EQUIPMENT-REPAIR & M...	37.50
02-5-51-14211	WORKMENS COMPENSAT...	905.59
02-5-51-22111	GAS & OIL	590.50
02-5-51-22791	MISCELLANEOUS SUPPLIES	744.21
02-5-51-23711	PUMPS/PIPES/FITTINGS	540.82
02-5-51-32211	TUITION & TRAINING	150.00
02-5-51-33211	TELEPHONE	87.66
02-5-51-33411	ELECTRICAL/GAS SERVICES	1,707.51
02-5-51-35111	VEHICLE REPAIR	25.36
02-5-51-37321	UNIFORM ALLOWANCE	156.00
02-5-51-41101	EQUIPMENT-REPAIR & M...	228.41
03-5-01-14211	WORKMENS COMPENSAT...	105.89
03-5-01-22111	GAS & OIL	512.98
03-5-01-22791	MISCELLANEOUS SUPPLIES	598.19
03-5-01-23711	PUMPS/PIPES/FITTINGS	1,977.10
03-5-01-31651	LAB SERVICES-TESTING	90.00
03-5-01-33411	ELECTRICAL/GAS SERVICES	7,237.71
03-5-01-35111	VEHICLE REPAIR	380.05
03-5-01-35211	BLDG MAINT/REPAIR	222.78
03-5-01-46130	SPECIAL PROJECTS	14,700.00
03-5-01-72335	AUGMENTATION PLAN	6,985.00
03-5-02-14211	WORKMENS COMPENSAT...	995.29
03-5-02-22111	GAS & OIL	528.12
03-5-02-22791	MISCELLANEOUS SUPPLIES	357.80
03-5-02-23511	STREET MATERIAL/REPAIR	63.73
03-5-02-23711	PUMPS/PIPES/FITTINGS	494.41
03-5-02-32111	TRAVEL & CONFERENCES	112.00
03-5-02-33411	ELECTRICAL/GAS SERVICES	1,848.01
03-5-02-35111	VEHICLE REPAIR	294.22
03-5-02-35211	BLDG MAINT/REPAIR	33.45
03-5-02-73511	STORM DRAINAGE	20,724.00
03-5-03-14211	WORKMENS COMPENSAT...	1,695.93
03-5-03-22111	GAS & OIL	2,370.98
03-5-03-22791	MISCELLANEOUS SUPPLIES	443.01
03-5-03-33411	ELECTRICAL/GAS SERVICES	495.75
03-5-03-35111	VEHICLE REPAIR	491.32
03-5-03-37321	UNIFORM ALLOWANCE	134.00
03-5-03-37931	LANDFILL FEES	8,799.41
03-5-03-37932	RECYCLING	221.05
03-5-05-14211	WORKMENS COMPENSAT...	118.41
03-5-05-22111	GAS & OIL	18.21
03-5-05-22791	MISCELLANEOUS SUPPLIES	270.55
03-5-05-31651	LAB SERVICES-TESTING	4,345.50
03-5-05-32111	TRAVEL & CONFERENCES	547.54
03-5-05-33411	ELECTRICAL/GAS SERVICES	13,141.15
03-5-05-35111	VEHICLE REPAIR	167.00
03-5-05-35211	BLDG MAINT/REPAIR	246.52
03-5-05-38844	EQUIPMENT REBUILDING...	12,442.43
03-5-06-14211	WORKMENS COMPENSAT...	15.74
03-5-06-22111	GAS & OIL	118.88
03-5-06-22391	TREATMENT CHEMICALS/...	29,290.81

Account Summary

Account Number	Account Name	Payment Amount
03-5-06-22791	MISCELLANEOUS SUPPLIES	222.17
03-5-06-31651	LAB SERVICES-TESTING	918.02
03-5-06-33411	ELECTRICAL/GAS SERVICES	4,855.23
03-5-06-35111	VEHICLE REPAIR	167.00
03-5-06-38844	EQUIPMENT REBUILDING...	1,781.00
03-5-06-70981	BUILDING IMPROVEMENTS	76,124.90
06-5-59-43411	IRRIGATION/SPRINKLER S...	212.17
06-5-59-43621	CEMETERY IMPROVEMEN...	2,402.04
13-5-62-14131	MEDICAL SELF-INSURANCE	79,874.63
19-5-54-14211	WORKMENS COMPENSAT...	76.74
19-5-54-21111	GENERAL OFFICE SUPPLIES	54.30
19-5-54-21151	PHOTOCOPIES	1,138.37
19-5-54-22791	MISCELLANEOUS SUPPLIES	189.00
19-5-54-32111	TRAVEL & CONFERENCES	20.42
19-5-54-33202	WIRELESS SERVICE	34.73
19-5-54-34511	COLLECTION EXPENSE	50.00
19-5-54-35101	LIBRARY MATERIALS: PRI...	2,666.12
19-5-54-35102	LIBRARY MATERIALS: NON...	997.57
19-5-54-35372	SUMMER READING	340.87
19-5-66-14211	WORKMENS COMPENSAT...	770.08
19-5-66-21111	GENERAL OFFICE SUPPLIES	522.92
19-5-66-21121	LITERATURE-BOOKS	24.70
19-5-66-21221	OUTSIDE PRINTING	188.10
19-5-66-22111	GAS & OIL	25.05
19-5-66-22411	BUILDING MAINT SUPPLIES	2,216.12
19-5-66-22791	MISCELLANEOUS SUPPLIES	637.39
19-5-66-32211	TUITION & TRAINING	300.00
19-5-66-32311	MEMBERSHIP & DUES	51.75
19-5-66-32611	RECREATION PROGRAMS	3,830.05
19-5-66-33211	TELEPHONE	114.88
19-5-66-33411	ELECTRICAL/GAS SERVICES	675.92
19-5-66-35211	BLDG MAINT/REPAIR	2,155.15
19-5-66-35341	MAINTENANCE AGREEM...	579.56
19-5-66-46130	SPECIAL PROJECTS	1,180.29
19-5-66-74811	PARKS/RECREATIONAL FA...	1,599.10
Grand Total:		485,549.44

Project Account Summary

Project Account Key	Payment Amount
None	485,549.44
Grand Total:	485,549.44

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Request of Crown Castle for an expansion of an existing permitted use by special review to allow the installation of additional telecommunications equipment on an existing tower.

Recommended Action:

Staff recommends that Council approve the requested expansion of an existing permitted use by special review to allow the installation of additional telecommunications equipment on an existing tower as per the unanimous recommendation of the Planning Commission.

Background:

This request is for the approval of what are essentially general housekeeping measures by the applicant that will result in a cleaner and more efficient installation of existing equipment with the addition of six remote radio heads. The applicant has submitted a letter of support from a structural engineer that the tower is capable of safely supporting the additional equipment. This requested installation potentially negates a request for an additional tower and should allow the installation of the additional equipment with minimal adverse aesthetic impact to the community.

Issue Before the Council:

Does Council wish to approve the request for the expansion of an existing permitted use by special review?

Alternatives:

Council may approve the request as presented, approve with conditions, or deny the request with or without providing further direction to staff.

Fiscal Impact:

No significant fiscal impact is anticipated.

Legal Opinion:

The City Attorney will be available for comments or questions.

Conclusion:

This request aligns with Council's desire to encourage co-location of telecommunications facilities and is a direct result of the passage of the Cell Tower Ordinance passed in November of 2014.

ATTACHMENTS:

Description		Type
▯	Planning Commission Minutes	Backup Material
▯	Application	Backup Material
▯	Structural Report	Backup Material
▯	Staff Rec to Planning Commission	Backup Material

City of Alamosa
Planning Commission
May 25, 2016
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:00 p.m. by Chairman Mark Manzanares. Present were the following members: Farris Bervig, Debbie Clark, Robert McWhirter, and Scott Travis. Excused: Shirley Adcock. A quorum was declared. Staff present: Pat Steenburg, Harry Reynolds and Julie Scott.

Agenda Approval: M/S/C. Clark, Travis. Motion was made to approve the agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Travis, McWhirter. Motion made to approve the minutes of the April 27, 2016 meeting as presented. (Unanimous)

Public Comments: None

Regular Business - Conduct Public Hearings- Planning Issues

The request of Crown Castle for an expansion of a Permitted Use by Special Review to allow additional modifications to an existing cell tower. The property affected is the existing cell tower located on Lots 1-8 inclusive, Lots 25-32 inclusive, Block 61, City of Alamosa, Alamosa County also known as 702 San Juan Ave.

The public hearing opened at 6:04 p.m.

The applicant was not present. Staff presented the request. Planning Commission has the option of tabling the request or making a recommendation based on what the applicant submitted.

Bervig: Mr. Chairman, it seems they are doing what the City has requested in the past which is to utilize the existing towers instead of applying for a new cell tower.

Manzanares: I agree. Are there questions, since there is no one in the audience, we will close the public hearing. Is there a motion?

The public hearing closed at 6:05 p.m.

M/S/C. Bervig, McWhirter. Motion made to recommend approval of the request of Crown Castle for an expansion of a Permitted Use by Special Review to allow additional modifications to an existing cell tower. The property affected is the existing cell tower located on Lots 1-8 inclusive, Lots 25-32 inclusive, Block 61, City of Alamosa, Alamosa County also known as 702 San Juan Ave. (Unanimous)

Other Business:

Discussion of accessory structure at North River Greenhouse site.

Steenburg explained about the downtown design standards and the proposed structure that would be steel structure in the rear of the property near the railroad tracks. They don't seem to apply to accessory building. We thought it should be brought up to you.

Bervig questioned if the plans had been reviewed by staff and at this point no plans have been submitted.

Manzanares stated that what they have already done with the existing building has been outstanding and that this would be an improvement if they were to store equipment that is in the yard now in the accessory building, it would give it a neater appearance.

Reynolds gave additional information on the type of structure.

Bervig recommended that they work with staff on an acceptable design.

Manzanares stated he had no issue with even a metal building since it would not be facing the main street and it is so far back on the property.

Travis agreed. It is an industrial area and what they have constructed so far is an improvement to the property. If perhaps the color could match what is existing.

Steenburg stated they could suggest a muted color, light brown for example.

Clark also thought that it would be a nice improvement if it provided a place to store equipment that is now in the yard and wondered if there was an approximate size.

Reynolds stated 30' X 40' or perhaps larger and the site is roughly 7 acres.

Manzanares stated the problem with trying to pretty up a maintenance building is if rock is used and if it's damaged, it is harder to maintain than just steel panels. Also the lumber company on Tremont which is a steel building is more noticeable from Main St. than this accessory building would be.

After further discussion the following motion was made:

M/S/C. Travis, Bervig. Motion made to determine the best architectural design that fits to that site and that staff works with the owners to achieve an acceptable outcome when the plans are submitted for a building permit. (Unanimous)

After no further business, the meeting was adjourned at 6:15p.m.

Respectfully submitted,

Julie Scott
Recording Secretary

COPY

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of ^{tower owner-} property owner(s): Crown Castle
Authorized Rep
2. Mailing address of property owner(s): 116 Inverness Dr. E. Ste 280
Englewood, CO 80112
847-354-0085
Michelle Williams@crowncastle.com
3. Phone number/E-mail:
4. Applicant information if different from owner. Attach Power of Attorney.
Name: _____
Address: _____
Phone: _____
5. Legal description of property: Attached
Parcel 541310301004
6. Street address of property: 702 San Juan Ave
Alamosa, CO 81101
7. Zoning of property: CB- Commercial Business
8. Describe proposed use in detail. SWAP (3) PANELS, INSTALL (2) SURGE
SUPPRESSORS, (4) DC LINES, (2) FIBER LINES AND (6) REMOTE
RADIO HEADS
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office) (Attached)
10. E-mail an electronic file of attached site plan to:
engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of \$50.00 non-refundable.

OWNER(S)

N/A
Signature(s)

Print Name

Date

APPLICANT(S)

Brown Hess
Signature(s)

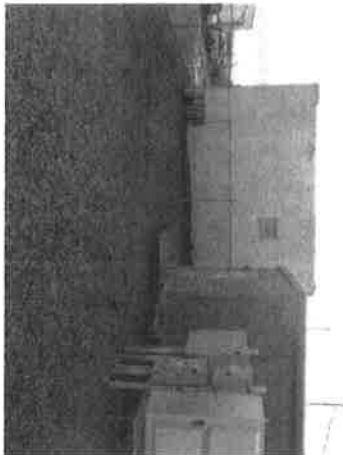
Print Name

Date

Brown Hess 5/6/16
Crown Castle
Authorized Representative

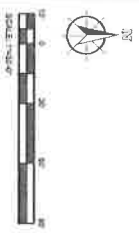


1 EXISTING EQUIPMENT COMPOUND
SCALE N.T.S.

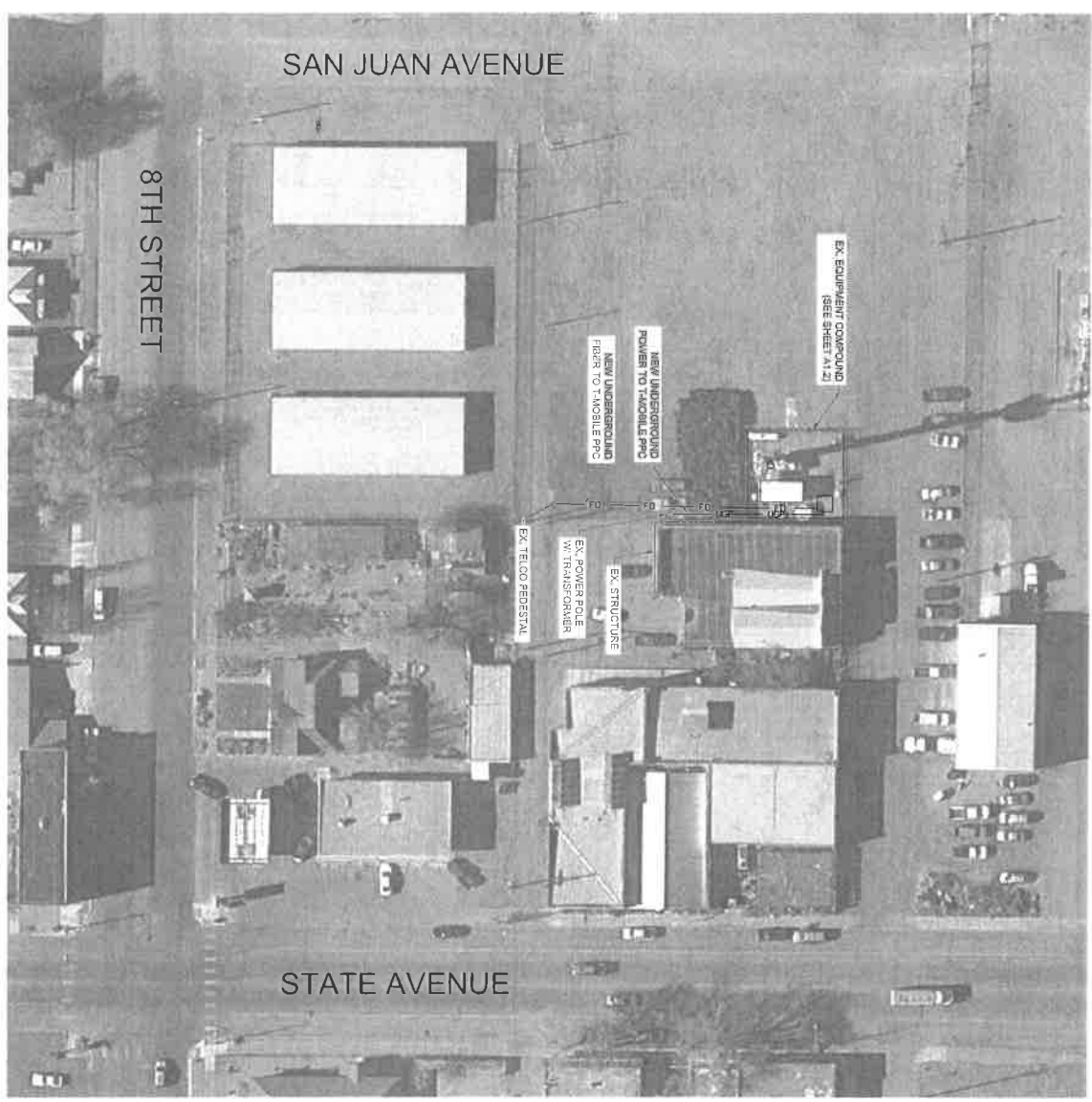


2 T-MOBILE LEASE AREA PHOTO
SCALE N.T.S.

STRUCTURAL, MOBILE, T-MOBILE, STRUCTURAL SERVICES COMPLIANCE NOTE:
NO WORK SHALL COMMENCE WITHOUT THE APPROVED STRUCTURAL
TOWER/ANTENNA/JIT ANALYSIS REPORT SIGNED AND SEALED TO BE PROVIDED
UNDER SEPARATE COVER. CONTRACTOR PRIOR TO CONSTRUCTION, SHALL REVIEW
THE APPROVED TOWER/ANTENNA/JIT ANALYSIS REPORT SUPPLIED BY T-MOBILE
AND MODIFY, IF REQUIRED ALL APPLICABLE MEMBERS AS INDICATED IN CERTIFIED
STRUCTURAL REPORT PRIOR TO INSTALLATION OR STRUCTURE.



3 OVERALL SITE PLAN
SCALE 1" = 30'-0"



SITE NAME:
ALAMOSA
SITE ID:
DN02150A
C.C.I. # 856506
702 SAN JUAN AVENUE
ALAMOSA, CO 81101
ALAMOSA COUNTY

Rev:	01	Date:	01/11/15	By:	MC
Drawn:	CHW	Checked:	CHW	Reviewed:	CHW
Scale:	1" = 30'-0"	Project:	ALAMOSA	Sheet:	A1.1
Author:	CHW	Project Manager:	CHW	Project Engineer:	CHW
Checker:	CHW	Project Engineer:	CHW	Project Engineer:	CHW
Reviewer:	CHW	Project Engineer:	CHW	Project Engineer:	CHW
Approver:	CHW	Project Engineer:	CHW	Project Engineer:	CHW
Final:	CHW	Project Engineer:	CHW	Project Engineer:	CHW

DESIGNED BY:
CENTERLINE
10309 TALLENTS PARKWAY
DENVER, CO 80231
WWW.CENTERLINE24.COM

PRELIMINARY
ALL DIMENSIONS ARE IN FEET AND INCHES
DRAWN BY: CHW
CHECK BY: JAPV
MC
AM
KS
Sheet Title:
OVERALL SITE PLAN

Sheet Number:
A1.1

EXHIBIT B

Premises Location Within the Property

To the Site Lease with Option dated **April 20th, 2001**, between **Valley Moving and Storage LLC** as Landlord, and **WWC Holding Co., Inc.**, as Tenant.

The location of the Premises within the Property is more particularly described and depicted as follows:

Pending Survey for Actual

General verbal Description:

An Area approximately fifty feet by fifty feet. (50' X 50'), Located on the north east corner of the lot.

EXHIBIT A

Legal Description

To the Site Lease with Option dated **April 20th, 2001**, between **Valley Moving and Storage LLC** as Landlord, and **WWC Holding Co., Inc.**, as Tenant.

The Property is legally described as follows:

Lots 1-8 Inclusive, Lots 25-32 Inclusive, Block 61 City of Alamosa, Alamosa County, Colorado

Date: April 08, 2016

Preston Ford
Crown Castle
2055 S. Stearman Drive
Chandler, AZ 85286



BLACK & VEATCH
Building a world of difference.®

Black & Veatch Corp.
6800 W. 115th Street, Suite 2292
Overland Park, KS 66211
(913) 458-7245

Subject: Structural Analysis Report

Carrier Designation: AT&T Mobility Co-Locate
Carrier Site Number: 109025
Carrier Site Name: CO07_AlamosaDT

Crown Castle Designation: Crown Castle BU Number: 858506
Crown Castle Site Name: ZOD_ALLTEL_CO07_ALAMOSADT
Crown Castle JDE Job Number: 370754
Crown Castle Work Order Number: 1217630
Crown Castle Application Number: 331575 Rev. 4

Engineering Firm Designation: Black & Veatch Corp. Project Number: 182896

Site Data: 702 San Juan Avenue, Alamosa, Alamosa County, CO
Latitude 37° 27' 55.6", Longitude -105° 51' 59"
120 Foot - Monopole Tower

Dear Preston Ford,

Black & Veatch Corp. is pleased to submit this "Structural Analysis Report" to determine the structural integrity of the above mentioned tower. This analysis has been performed in accordance with the Crown Castle Structural 'Statement of Work' and the terms of Crown Castle Purchase Order Number 889681, in accordance with application 331575, revision 4.

The purpose of the analysis is to determine acceptability of the tower stress level. Based on our analysis we have determined the tower stress level for the structure and foundation, under the following load case, to be:

LC7: Existing + Reserved + Proposed Equipment

Sufficient Capacity

Note: See Table I and Table II for the proposed and existing/reserved loading, respectively.

The analysis has been performed in accordance with the TIA-222-G standard and 2009 IBC based upon a wind speed of 90 mph 3-second gust, exposure category C with topographic category 1 and crest height of 0 feet.

We at Black & Veatch Corp. appreciate the opportunity of providing our continuing professional services to you and Crown Castle. If you have any questions or need further assistance on this or any other projects please give us a call.

Structural analysis prepared by: Avinash B. Gaikwad / Jumpon Uea-areevorakul

Respectfully submitted by:

Daniel K. LeBlanc, P.E.
Professional Engineer



1) INTRODUCTION

This tower is a 120 ft Monopole tower designed by VALMONT in November of 2001 and mapped by Dynacom in February of 2011. The tower was originally designed for a wind speed of 85 mph per TIA/EIA-222-F.

2) ANALYSIS CRITERIA

The structural analysis was performed for this tower in accordance with the requirements of TIA-222-G Structural Standard for Antenna Supporting Structures and Antennas using a 3-second gust wind speed of 90 mph with no ice and 60 mph under service loads, exposure category C with topographic category 1 and crest height of 0 feet.

Table 1 - Proposed Antenna and Cable Information

Mounting Level (ft)	Center Line Elevation (ft)	Number of Antennas	Antenna Manufacturer	Antenna Model	Number of Feed Lines	Feed Line Size (in)	Note
123.0	125.0	3	alcatel lucent	RRH2x60-1900A-4R	1 4 2	1-5/8 3/4 3/8	1
		3	alcatel lucent	RRH4X25-WCS			
		3	kmw communications	EPBQ-652L8H8 w/ Mount Pipe			
		2	raycap	DC6-48-60-18-8F			
77.0	77.0	1	cci tower mounts	Pipe Mount [PM 602-1]	2	EWP63-65	
		1	commscope	UHX10-59			

Notes:

1) Refer Appendix B for detailed coax layout. Proposed (2) 3/8" and (2) 3/4" coax to be installed in proposed conduits.

Table 2 - Existing and Reserved Antenna and Cable Information

Mounting Level (ft)	Center Line Elevation (ft)	Number of Antennas	Antenna Manufacturer	Antenna Model	Number of Feed Lines	Feed Line Size (in)	Note
123.0	125.0	3	alcatel lucent	RRH2X40-07-L	9 2 1	1-5/8 1/2 3/8	1
		3	alcatel lucent	RRH2X40-AWS w/RDEM			
		3	kaelus	TMA2061F1V1-1			
		2	kmw communications	AM-X-CD-17-65-00T-RET w/ Mount Pipe			
		3	kmw communications	ET-X-UW-70-16-70-18-iR-AT w/ Mount Pipe			
		1	powerwave technologies	P65-17-XLH-RR w/ Mount Pipe			
		1	raycap	DC6-48-60-18-8F			
116.0	116.0	1	cci tower mounts	Platform Mount [LP 713-1]	1	EW52	1
		1	andrew	VHLP800-11-6WH			
		1	cci tower mounts	Pipe Mount [PM 602-3]			
101.0	109.0	1	rfs celwave	PAD6-W59BC	4 1	7/8 EW52	1
		3	sinclair	SRL-488			
		1	dapa	09010			

Document	Remarks	Reference	Source
4-TOWER STRUCTURAL ANALYSIS REPORTS	Jacobs Engineering Group, Inc.	6071427	CCISITES

3.1) Analysis Method

tnxTower (version 7.0.5.1), a commercially available analysis software package, was used to create a three-dimensional model of the tower and calculate member stresses for various loading cases. Selected output from the analysis is included in Appendix A.

3.2) Assumptions

- 1) Tower and structures were built in accordance with the manufacturer's specifications.
- 2) The tower and structures have been maintained in accordance with the manufacturer's specification.
- 3) The configuration of antennas, transmission cables, mounts and other appurtenances are as specified in Tables 1 and 2 and the referenced drawings.
- 4) The existing base plate grout was not considered in this analysis.
- 5) This analysis was performed under the assumption that all information provided to Black & Veatch is current and correct. This is to include site data, existing/proposed appurtenance loading, tower/foundation details, and geotechnical data. The existing/proposed loading on the structure is based on CAD level drawings and carrier applications provided by the owner. If any of this information is not current and correct, this report should be considered obsolete and further analysis will be required.

This analysis may be affected if any assumptions are not valid or have been made in error. Black & Veatch Corp. should be notified to determine the effect on the structural integrity of the tower.

4) ANALYSIS RESULTS

Table 5 - Section Capacity (Summary)

Section No.	Elevation (ft)	Component Type	Size	Critical Element	P (K)	SF*P_allow (K)	% Capacity	Pass / Fail
L1	122 - 91.5833	Pole	TP36.934x31.462x0.25	1	-8.419	1866.440	22.9	Pass
L2	91.5833 - 46.5	Pole	TP44.201x35.804x0.281	2	-19.576	2431.400	60.4	Pass
L3	46.5 - 0	Pole	TP52x42.544x0.375	3	-37.359	4090.730	72.0	Pass
							Summary	
						Pole (L3)	72.0	Pass
						Rating =	72.0	Pass

Table 6 - Tower Component Stresses vs. Capacity – LC7

Notes	Component	Elevation (ft)	% Capacity	Pass / Fail
1	Anchor Rods	0	81.9	Pass
	Base Plate		48.6	Pass
1	Base Foundation	0	81.0	Pass
	Base Foundation Soil Interaction		53.9	Pass

APPENDIX A
TNXTOWER OUTPUT

Tower Input Data

There is a pole section.

This tower is designed using the TIA-222-G standard.

The following design criteria apply:

- 1) Tower is located in Alamosa County, Colorado.
- 2) Basic wind speed of 90 mph.
- 3) Structure Class II.
- 4) Exposure Category C.
- 5) Topographic Category 1.
- 6) Crest Height 0.000 ft.
- 7) Deflections calculated using a wind speed of 60 mph.
- 8) A non-linear (P-delta) analysis was used.
- 9) Pressures are calculated at each section.
- 10) Stress ratio used in pole design is 1.
- 11) Local bending stresses due to climbing loads, feed line supports, and appurtenance mounts are not considered.

Options

Consider Moments - Legs	Distribute Leg Loads As Uniform	Use ASCE 10 X-Brace Ly Rules
Consider Moments - Horizontals	Assume Legs Pinned	Calculate Redundant Bracing Forces
Consider Moments - Diagonals	✓ Assume Rigid Index Plate	Ignore Redundant Members in FEA
Use Moment Magnification	✓ Use Clear Spans For Wind Area	SR Leg Bolts Resist Compression
✓ Use Code Stress Ratios	Use Clear Spans For KL/r	All Leg Panels Have Same Allowable
✓ Use Code Safety Factors - Guys	Retention Guys To Initial Tension	Offset Girt At Foundation
Escalate Ice	✓ Bypass Mast Stability Checks	✓ Consider Feed Line Torque
Always Use Max Kz	✓ Use Azimuth Dish Coefficients	Include Angle Block Shear Check
Use Special Wind Profile	✓ Project Wind Area of Appurt.	Use TIA-222-G Bracing Resist.
Include Bolts In Member Capacity	Autocalc Torque Arm Areas	Exemption
Leg Bolts Are At Top Of Section	Add IBC .6D+W Combination	Use TIA-222-G Tension Splice
Secondary Horizontal Braces Leg	Sort Capacity Reports By Component	Exemption
Use Diamond Inner Bracing (4 Sided)	Triangulate Diamond Inner Bracing	Poles
SR Members Have Cut Ends	Treat Feed Line Bundles As Cylinder	✓ Include Shear-Torsion Interaction
SR Members Are Concentric		Always Use Sub-Critical Flow
		Use Top Mounted Sockets

Tapered Pole Section Geometry

Section	Elevation ft	Section Length ft	Splice Length ft	Number of Sides	Top Diameter in	Bottom Diameter in	Wall Thickness in	Bend Radius in	Pole Grade
L1	122.000- 91.583	30.417	3.500	16	31.462	36.934	0.250	1.000	A572-65 (65 ksi)
L2	91.583-46.500	48.583	6.333	16	35.804	44.201	0.281	1.125	A572-65 (65 ksi)
L3	46.500-0.000	52.833		16	42.544	52.000	0.375	1.500	A572-65 (65 ksi)

Tapered Pole Properties

Section	Tip Dia. in	Area in ²	I in ⁴	r in	C in	I/C in ³	J in ⁴	It/Q in ²	w in	w/t
L1	32.078	24.892	3063.443	11.111	16.046	190.921	6173.271	12.308	5.763	23.054
	37.658	29.255	4973.649	13.060	18.836	264.045	10022.605	14.465	6.852	27.409

Description	Face or Leg	Allow Shield	Component Type	Placement ft	Total Number		C _A A _A ft ² /ft	Weight plf
RFFT-36SM-001-xxM(3/8")	B	No	Inside Pole	122.000 - 8.000	2	No Ice	0.000	0.091
WR-VG86ST-BRD(3/4") ***	B	No	Inside Pole	122.000 - 8.000	4	No Ice	0.000	0.584
EW52(ELLIPTICAL)	B	No	Inside Pole	116.000 - 8.000	1	No Ice	0.000	0.590
LDF5-50A(7/8")	B	No	Inside Pole	101.000 - 8.000	4	No Ice	0.000	0.330

Feed Line/Linear Appurtenances Section Areas

Tower Section n	Tower Elevation ft	Face	A _R ft ²	A _F ft ²	C _A A _A In Face ft ²	C _A A _A Out Face ft ²	Weight K
L1	122.000-91.583	A	0.000	0.000	0.000	0.000	0.000
		B	0.000	0.000	3.259	0.000	0.407
		C	0.000	0.000	0.000	0.000	0.000
L2	91.583-46.500	A	0.000	0.000	20.461	0.000	0.063
		B	0.000	0.000	37.158	0.000	0.738
		C	0.000	0.000	0.409	0.000	0.001
L3	46.500-0.000	A	0.000	0.000	36.421	0.000	0.155
		B	0.000	0.000	35.749	0.000	0.641
		C	0.000	0.000	2.426	0.000	0.006

Feed Line Center of Pressure

Section	Elevation ft	CP _x in	CP _z in	CP _x Ice in	CP _z Ice in
L1	122.000-91.583	0.127	-0.056	0.127	-0.056
L2	91.583-46.500	0.351	-0.429	0.351	-0.429
L3	46.500-0.000	0.038	-0.580	0.038	-0.580

Shielding Factor Ka

Tower Section	Feed Line Record No.	Description	Feed Line Segment Elev.	K _a No Ice	K _a Ice
L1	1	Safety Line 3/8	91.58 - 122.00	1.0000	1.0000
L1	14	EW52(ELLIPTICAL)	91.58 - 101.00	1.0000	1.0000
L1	17	EW52(ELLIPTICAL)	91.58 - 88.00	1.0000	1.0000
L1	19	LDF5-50A(7/8")	91.58 - 77.00	1.0000	1.0000
L1	20	EWP63-65(ELLIPTICAL)	91.58 - 77.00	1.0000	1.0000
L1	22	ATCB-B01-001(5/16)	91.58 - 67.00	1.0000	1.0000
L1	23	LDF4-50A(1/2")	91.58 - 67.00	1.0000	1.0000
L1	24	2" Flex Conduit	91.58 - 67.00	1.0000	1.0000
L1	26	LDF4-50A(1/2")	91.58 - 53.00	1.0000	1.0000
L2	1	Safety Line 3/8	46.50 - 91.58	1.0000	1.0000
L2	14	EW52(ELLIPTICAL)	46.50 -	1.0000	1.0000

Description	Face or Leg	Offset Type	Offsets: Horz Lateral Vert ft ft ft	Azimuth Adjustmen t °	Placement ft		C _A A _A Front ft ²	C _A A _A Side ft ²	Weight K
TMA2061F1V1-1	B	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	0.940	0.624	0.020
TMA2061F1V1-1	C	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	0.940	0.624	0.020
RRH2X40-07-L	A	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	1.816	1.520	0.060
(2) RRH2X40-07-L	C	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	1.816	1.520	0.060
RRH2X40-AWS w/RDEM	A	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	3.234	1.930	0.048
(2) RRH2X40-AWS w/RDEM	C	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	3.234	1.930	0.048
RRH2x60-1900A-4R	A	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	1.870	1.273	0.046
RRH2x60-1900A-4R	B	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	1.870	1.273	0.046
RRH2x60-1900A-4R	C	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	1.870	1.273	0.046
RRH4X25-WCS	A	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	3.165	2.379	0.070
RRH4X25-WCS	B	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	3.165	2.379	0.070
RRH4X25-WCS	C	From Leg	3.000 0.000 2.000	0.000	123.000	No Ice	3.165	2.379	0.070
DC6-48-60-18-8F	A	From Leg	1.000 0.000 2.000	0.000	123.000	No Ice	0.917	0.917	0.019
DC6-48-60-18-8F	B	From Leg	1.000 0.000 2.000	0.000	123.000	No Ice	0.917	0.917	0.019
DC6-48-60-18-8F	C	From Leg	1.000 0.000 2.000	0.000	123.000	No Ice	0.917	0.917	0.019
*** Pipe Mount [PM 602-3] ***	C	None		0.000	116.000	No Ice	7.680	7.680	0.279
T-Arm Mount [TA 602-3] (3) 6' x 2" Mount Pipe	C A	None From Face	3.000 0.000 0.000	0.000 0.000	101.000 101.000	No Ice No Ice	11.590 1.425	11.590 1.425	0.774 0.022
(3) 6' x 2" Mount Pipe	B	From Face	3.000 0.000 0.000	0.000	101.000	No Ice	1.425	1.425	0.022
(3) 6' x 2" Mount Pipe	C	From Face	3.000 0.000 0.000	0.000	101.000	No Ice	1.425	1.425	0.022
SRL-488	A	From Face	3.000 -6.000 8.000	30.000	101.000	No Ice	2.961	2.961	0.027
SRL-488	A	From Face	3.000 -6.000 -8.000	30.000	101.000	No Ice	2.961	2.961	0.027
SRL-488	B	From Face	3.000	0.000	101.000	No Ice	2.961	2.961	0.027

Description	Face or Leg	Offset Type	Offsets: Horz Lateral Vert ft ft ft	Azimuth Adjustmen t °	Placement ft		C _{AA} Front ft ²	C _{AA} Side ft ²	Weight K
***			0.000						
Pipe Mount [PM 601-1]	C	From Face	0.000 0.000 0.000	0.000	53.000	No Ice	3.000	0.900	0.065

Platform Mount [LP 301-1]	C	None		0.000	43.000	No Ice	30.100	30.100	1.589
LNx-6515DS-VTM	A	From Face	3.000 -6.000 0.000	0.000	43.000	No Ice	11.445	7.696	0.050
LNx-6515DS-VTM	B	From Face	3.000 -6.000 0.000	0.000	43.000	No Ice	11.445	7.696	0.050
LNx-6515DS-VTM	C	From Face	3.000 -6.000 0.000	0.000	43.000	No Ice	11.445	7.696	0.050
TMBXX-6517-A2M	A	From Face	3.000 6.000 0.000	0.000	43.000	No Ice	8.528	5.243	0.044
TMBXX-6517-A2M	B	From Face	3.000 6.000 0.000	0.000	43.000	No Ice	8.528	5.243	0.044
TMBXX-6517-A2M	C	From Face	3.000 6.000 0.000	0.000	43.000	No Ice	8.528	5.243	0.044
(3) FRLB	A	From Face	3.000 0.000 0.000	0.000	43.000	No Ice	2.067	0.779	0.060
(2) FXFC	A	From Face	3.000 0.000 0.000	0.000	43.000	No Ice	0.841	0.958	0.055
RNSNDC-7771-PF-48	A	From Face	3.000 0.000 0.000	0.000	43.000	No Ice	3.203	1.027	0.015

Dishes

Description	Face or Leg	Dish Type	Offset Type	Offsets: Horz Lateral Vert ft	Azimuth Adjustment °	3 dB Beam Width °	Elevation ft	Outside Diameter ft		Aperture Area ft ²	Weight K
PAD6-W59BC	A	Paraboloid w/Radome	From Leg	1.000 0.000 0.000	-10.000		116.000	6.583	No Ice	34.039	0.141
VHLP800-11-6WH	B	Paraboloid w/Shroud (HP)	From Leg	1.000 0.000 0.000	60.000		116.000	2.917	No Ice	6.681	0.049

VHLP4-11-6WH	B	Paraboloid w/Shroud (HP)	From Face	1.000 0.000 0.000	6.000		88.000	4.000	No Ice	12.570	0.100
VHLP6-11-6WH	C	Paraboloid w/Shroud (HP)	From Face	1.000 0.000 0.000	0.000		88.000	6.358	No Ice	31.752	0.185

DA10-59AC	A	Paraboloid w/Shroud (HP)	From Face	1.000 0.000 0.000	-22.000		77.000	10.442	No Ice	85.631	0.792

Section n No.	Elevation ft	Component Type	Condition	Gov. Load Comb.	Axial K	Major Axis Moment kip-ft	Minor Axis Moment kip-ft
L3	46.5 - 0	Pole	Max. Compression	22	-19.732	1017.894	589.421
			Max. M _x	8	-19.645	-1212.747	26.227
			Max. M _y	14	-19.631	57.316	-1242.994
			Max. V _y	8	28.443	-1212.747	26.227
			Max. V _x	14	28.419	57.316	-1242.994
			Max. Torque	11			12.140
			Max Tension	1	0.000	0.000	0.000
			Max. Compression	22	-37.364	2477.983	1409.073
			Max. M _x	8	-37.361	-2967.753	84.165
			Max. M _y	14	-37.361	152.380	-2993.225
			Max. V _y	8	35.894	-2967.753	84.165
			Max. V _x	14	35.775	152.380	-2993.225
			Max. Torque	11			12.072

Maximum Reactions

Location	Condition	Gov. Load Comb.	Vertical K	Horizontal, X K	Horizontal, Z K
Pole	Max. Vert	20	37.392	35.358	-2.748
	Max. H _x	20	37.392	35.358	-2.748
	Max. H _z	2	37.392	-0.978	35.083
	Max. M _x	2	2944.199	-0.978	35.083
	Max. M _z	8	2967.753	-35.862	1.046
	Max. Torsion	11	12.059	-31.566	-16.694
	Min. Vert	23	28.044	29.892	16.813
	Min. H _x	9	28.044	-35.862	1.046
	Min. H _z	15	28.044	1.731	-35.743
	Min. M _x	14	-2993.225	1.731	-35.743
	Min. M _z	20	-2934.076	35.358	-2.748
	Min. Torsion	23	-9.397	29.892	16.813

Tower Mast Reaction Summary

Load Combination	Vertical K	Shear _x K	Shear _z K	Overturing Moment, M _x kip-ft	Overturing Moment, M _z kip-ft	Torque kip-ft
Dead Only	31.160	0.000	0.000	-3.443	4.032	-0.000
1.2 Dead+1.6 Wind 0 deg - No Ice	37.392	0.978	-35.083	-2944.199	-84.556	-1.707
0.9 Dead+1.6 Wind 0 deg - No Ice	28.044	0.978	-35.083	-2927.289	-85.343	-1.678
1.2 Dead+1.6 Wind 30 deg - No Ice	37.392	19.115	-29.941	-2515.238	-1580.983	-5.227
0.9 Dead+1.6 Wind 30 deg - No Ice	28.044	19.115	-29.941	-2500.620	-1573.814	-5.200
1.2 Dead+1.6 Wind 60 deg - No Ice	37.392	31.225	-17.988	-1513.208	-2579.243	-7.058
0.9 Dead+1.6 Wind 60 deg - No Ice	28.044	31.225	-17.988	-1504.026	-2566.728	-7.039
1.2 Dead+1.6 Wind 90 deg - No Ice	37.392	35.862	-1.046	-84.163	-2967.753	-8.309
0.9 Dead+1.6 Wind 90 deg - No Ice	28.044	35.862	-1.046	-82.736	-2953.141	-8.304
1.2 Dead+1.6 Wind 120 deg - No Ice	37.392	31.566	16.694	1398.936	-2615.673	-12.049
0.9 Dead+1.6 Wind 120 deg - No Ice	28.044	31.566	16.694	1392.391	-2602.941	-12.059
1.2 Dead+1.6 Wind 150 deg - No Ice	37.392	17.450	30.474	2551.013	-1444.964	-7.308
0.9 Dead+1.6 Wind 150 deg	28.044	17.450	30.474	2538.308	-1438.450	-7.331

Load Comb.	Sum of Applied Forces			Sum of Reactions			% Error
	PX K	PY K	PZ K	PX K	PY K	PZ K	
16	-19.405	-37.392	31.116	19.405	37.392	-31.116	0.000%
17	-19.405	-28.044	31.116	19.405	28.044	-31.116	0.000%
18	-31.438	-37.392	18.728	31.438	37.392	-18.728	0.000%
19	-31.438	-28.044	18.728	31.438	28.044	-18.728	0.000%
20	-35.358	-37.392	2.748	35.358	37.392	-2.748	0.000%
21	-35.358	-28.044	2.748	35.358	28.044	-2.748	0.000%
22	-29.892	-37.392	-16.813	29.892	37.392	16.813	0.000%
23	-29.892	-28.044	-16.813	29.892	28.044	16.813	0.000%
24	-17.086	-37.392	-30.160	17.086	37.392	30.160	0.000%
25	-17.086	-28.044	-30.160	17.086	28.044	30.160	0.000%
26	0.243	-31.160	-8.719	-0.243	31.160	8.719	0.000%
27	4.751	-31.160	-7.441	-4.751	31.160	7.441	0.000%
28	7.761	-31.160	-4.471	-7.761	31.160	4.471	0.000%
29	8.913	-31.160	-0.260	-8.913	31.160	0.260	0.000%
30	7.845	-31.160	4.149	-7.845	31.160	-4.149	0.000%
31	4.337	-31.160	7.574	-4.337	31.160	-7.574	0.000%
32	-0.430	-31.160	8.883	0.430	31.160	-8.883	0.000%
33	-4.823	-31.160	7.733	4.823	31.160	-7.733	0.000%
34	-7.814	-31.160	4.655	7.814	31.160	-4.655	0.000%
35	-8.788	-31.160	0.683	8.788	31.160	-0.683	0.000%
36	-7.429	-31.160	-4.179	7.429	31.160	4.179	0.000%
37	-4.247	-31.160	-7.496	4.247	31.160	7.496	0.000%

Non-Linear Convergence Results

Load Combination	Converged?	Number of Cycles	Displacement Tolerance	Force Tolerance
1	Yes	4	0.00000001	0.00000001
2	Yes	4	0.00000001	0.00010672
3	Yes	4	0.00000001	0.00005936
4	Yes	5	0.00000001	0.00009943
5	Yes	5	0.00000001	0.00004248
6	Yes	5	0.00000001	0.00012550
7	Yes	5	0.00000001	0.00005464
8	Yes	5	0.00000001	0.00003917
9	Yes	4	0.00000001	0.00094386
10	Yes	5	0.00000001	0.00008697
11	Yes	5	0.00000001	0.00003742
12	Yes	5	0.00000001	0.00011852
13	Yes	5	0.00000001	0.00005188
14	Yes	5	0.00000001	0.00002755
15	Yes	4	0.00000001	0.00065612
16	Yes	5	0.00000001	0.00013352
17	Yes	5	0.00000001	0.00005745
18	Yes	5	0.00000001	0.00010470
19	Yes	5	0.00000001	0.00004448
20	Yes	4	0.00000001	0.00025159
21	Yes	4	0.00000001	0.00015002
22	Yes	5	0.00000001	0.00012282
23	Yes	5	0.00000001	0.00005428
24	Yes	5	0.00000001	0.00008923
25	Yes	5	0.00000001	0.00003827
26	Yes	4	0.00000001	0.00002656
27	Yes	4	0.00000001	0.00009430
28	Yes	4	0.00000001	0.00016604
29	Yes	4	0.00000001	0.00010939
30	Yes	4	0.00000001	0.00012273
31	Yes	4	0.00000001	0.00014227
32	Yes	4	0.00000001	0.00005813
33	Yes	4	0.00000001	0.00017002
34	Yes	4	0.00000001	0.00009227
35	Yes	4	0.00000001	0.00002994
36	Yes	4	0.00000001	0.00017637
37	Yes	4	0.00000001	0.00009429

Pole Design Data

Section No.	Elevation ft	Size	L ft	L _u ft	KVr	A in ²	P _u K	φP _n K	Ratio $\frac{P_u}{\phi P_n}$
L1	122 - 91.5833 (1)	TP36.934x31.462x0.25	30.417	0.000	0.0	28.753	-8.419	1866.440	0.005
L2	91.5833 - 46.5 (2)	TP44.201x35.804x0.281	48.583	0.000	0.0	38.422	-19.576	2431.400	0.008
L3	46.5 - 0 (3)	TP52x42.544x0.375	52.833	0.000	0.0	61.756	-37.359	4090.730	0.009

Pole Bending Design Data

Section No.	Elevation ft	Size	M _{ux} kip-ft	φM _{nx} kip-ft	Ratio $\frac{M_{ux}}{\phi M_{nx}}$	M _{uy} kip-ft	φM _{ny} kip-ft	Ratio $\frac{M_{uy}}{\phi M_{ny}}$
L1	122 - 91.5833 (1)	TP36.934x31.462x0.25	309.819	1379.542	0.225	0.000	1379.542	0.000
L2	91.5833 - 46.5 (2)	TP44.201x35.804x0.281	1271.625	2135.375	0.596	0.000	2135.375	0.000
L3	46.5 - 0 (3)	TP52x42.544x0.375	3073.025	4327.933	0.710	0.000	4327.933	0.000

Pole Shear Design Data

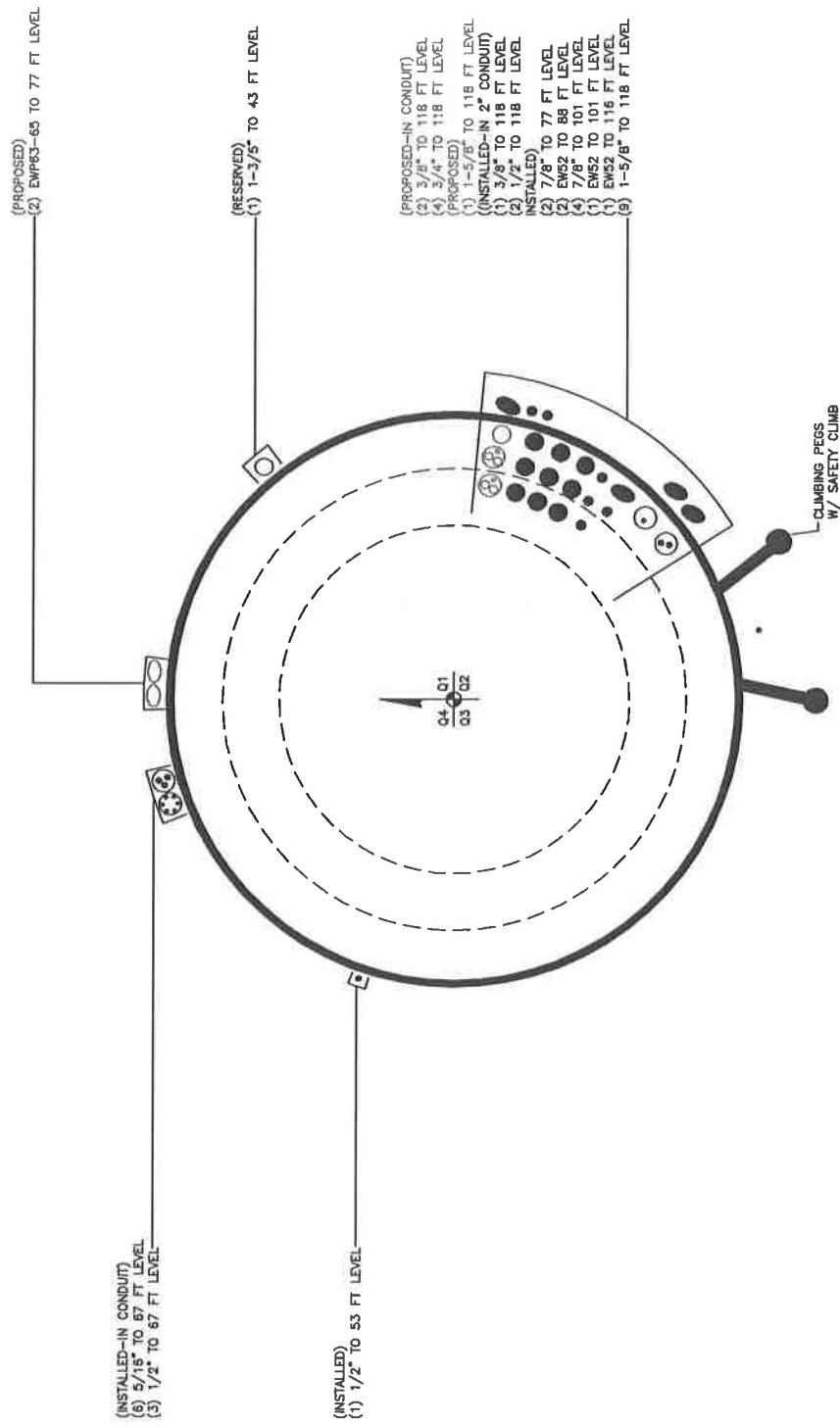
Section No.	Elevation ft	Size	Actual V _u K	φV _n K	Ratio $\frac{V_u}{\phi V_n}$	Actual T _u kip-ft	φT _n kip-ft	Ratio $\frac{T_u}{\phi T_n}$
L1	122 - 91.5833 (1)	TP36.934x31.462x0.25	14.023	933.222	0.015	1.706	2781.083	0.001
L2	91.5833 - 46.5 (2)	TP44.201x35.804x0.281	29.413	1215.700	0.024	6.573	4304.817	0.002
L3	46.5 - 0 (3)	TP52x42.544x0.375	36.705	2045.360	0.018	7.258	8724.917	0.001

Pole Interaction Design Data

Section No.	Elevation ft	Ratio $\frac{P_u}{\phi P_n}$	Ratio $\frac{M_{ux}}{\phi M_{nx}}$	Ratio $\frac{M_{uy}}{\phi M_{ny}}$	Ratio $\frac{V_u}{\phi V_n}$	Ratio $\frac{T_u}{\phi T_n}$	Comb. Stress Ratio	Allow. Stress Ratio	Criteria
L1	122 - 91.5833 (1)	0.005	0.225	0.000	0.015	0.001	0.229	1.000	4.8.2 ✓
L2	91.5833 - 46.5 (2)	0.008	0.596	0.000	0.024	0.002	0.604	1.000	4.8.2 ✓
L3	46.5 - 0 (3)	0.009	0.710	0.000	0.018	0.001	0.720	1.000	4.8.2 ✓

Section Capacity Table

Section No.	Elevation ft	Component Type	Size	Critical Element	P K	φP _{allow} K	% Capacity	Pass Fail
L1	122 - 91.5833	Pole	TP36.934x31.462x0.25	1	-8.419	1866.440	22.9	Pass
L2	91.5833 - 46.5	Pole	TP44.201x35.804x0.281	2	-19.576	2431.400	60.4	Pass
L3	46.5 - 0	Pole	TP52x42.544x0.375	3	-37.359	4090.730	72.0	Pass
							Summary	
							Pole (L3)	72.0
							RATING =	72.0
								Pass



Stiffened or Unstiffened, UngROUTed, Circular Base Plate - Any Rod Material

TIA Rev G
Assumption: Clear space between bottom of leveling nut and top of concrete not exceeding (1)*(Rod Diameter)

Site Data

BU#:	858506
Site Name:	ZOD_ALLTEL_CO07_ALAMOSADT
App #:	331575 Rev. 4
Pole Manufacturer:	Other

Anchor Rod Data

Qty:	12	
Diam:	2.25	in
Rod Material:	A615-J	
Strength (Fu):	100	ksi
Yield (Fy):	75	ksi
Bolt Circle:	60.34	in

Plate Data

Diam:	66.34	in
Thick:	2.5	in
Grade:	60	ksi
Single-Rod B-eff:	13.79	in

Stiffener Data (Welding at both sides)

Config:	0	*
Weld Type:	Fillet	
Groove Depth:	0.25	<-- Disregard
Groove Angle:	45	<-- Disregard
Fillet H. Weld:	0.3125	in
Fillet V. Weld:	0.3125	in
Width:	3	in
Height:	18	in
Thick:	0.75	in
Notch:	0.5	in
Grade:	36	ksi
Weld str.:	70	ksi

Pole Data

Diam:	52	in
Thick:	0.375	in
Grade:	65	ksi
# of Sides:	16	"0" IF Round
Fu	80	ksi
Reinf. Fillet Weld	0	"0" if None

Reactions

Mu:	3073	ft-kips
Axial, Pu:	37	kips
Shear, Vu:	37	kips
Eta Factor, η	0.5	TIA G (Fig. 4-4)

If No stiffeners, Criteria: AISC LRFD <-Only Applicable to Unstiffened Cases

Anchor Rod Results

Max Rod ($C_u + V_u/\eta$): 212.9 Kips
 Allowable Axial, $\Phi^*F_u \cdot A_{net}$: 260.0 Kips
 Anchor Rod Stress Ratio: 81.9% **Pass**

Rigid

AISC LRFD
Φ^*T_n

Base Plate Results

Base Plate Stress: 26.3 ksi
 Allowable Plate Stress: 54.0 ksi
 Base Plate Stress Ratio: 48.6% **Pass**

Flexural Check

Rigid

AISC LRFD
Φ^*F_y
Y.L. Length:
30.61

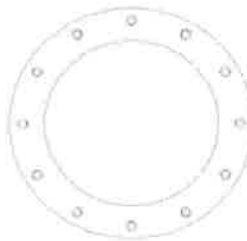
n/a

Stiffener Results

Horizontal Weld : n/a
 Vertical Weld: n/a
 Plate Flex+Shear, $f_b/F_b + (f_v/F_v)^2$: n/a
 Plate Tension+Shear, $f_t/F_t + (f_v/F_v)^2$: n/a
 Plate Comp. (AISC Bracket): n/a

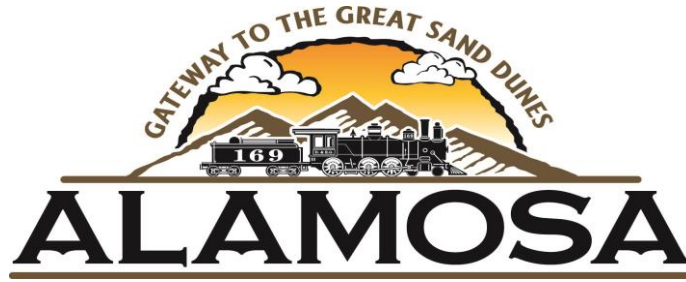
Pole Results

Pole Punching Shear Check: n/a



* 0 = none, 1 = every bolt, 2 = every 2 bolts, 3 = 2 per bolt

** Note: for complete joint penetration groove welds the groove depth must be exactly 1/2 the stiffener thickness for calculation purposes



MEMO

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Crown Castle for an expansion of an existing Permitted Use by Special Review to allow the Installation of additional telecommunications equipment on an existing tower
Date: May 20, 2016

I have reviewed the request of Crown Castle for an expansion of an existing Permitted Use by Special Review to allow the Installation of additional telecommunications equipment on an existing tower and recommend that it be approved. This request is for the approval of what are essentially general housekeeping measures by the applicant that will result in a cleaner and more efficient installation of existing equipment with the addition of six remote radio heads. The applicant has submitted a letter of support from a structural engineer that the tower is capable of safely supporting the additional equipment. This requested installation potentially negates a request for an additional tower and should allow the installation of the additional equipment with minimal adverse aesthetic impact to the community.

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Decision, New Application, Beer and Wine License, Society Hall Foundation d/b/a Society Hall Foundation

Recommended Action:

Consider the evidence presented at the needs and desires hearing on the application of Society Hall Foundation and the proposed findings and conclusions prepared by the City Attorney, and either grant or deny the license.

Background:

Council must adopt written findings and conclusions when it takes action on a liquor license application. Society Hall Foundation presented its application for a beer and wine license at 400 Ross Ave. at the meeting on June 1, 2015. Based on matters presented at the hearing, the City Attorney has prepared drafts of findings and conclusions for Council's consideration, one granting and one denying the license.

Issue Before the Council:

Does Council determine that the reasonable requirements of the neighborhood and the desires of the adult inhabitants of the neighborhood support issuance of the requested license, and that the applicant is of sound character?

Alternatives:

- 1) Adopt the proposed findings granting the license, with or without modification.
- 2) Adopt the proposed findings denying the license, with or without modification.
- 3) Reopen the hearing for further evidence

Fiscal Impact:

None

Legal Opinion:

The City Attorney will be available for comment.

Conclusion:

After the hearing is concluded, Council generally adopts its findings granting or denying the license at the following meeting. It must act within 30 days of the hearing.

ATTACHMENTS:

Description		Type
▯	Proposed Findings Grant	Backup Material
▯	Proposed Findings Deny	Backup Material

**FINDINGS OF FACT AND CONCLUSIONS;
GRANT OF LIQUOR LICENSE APPLICATION**

In Re the Matter of the Public Hearing Concerning: Society Hall Foundation for a Beer and Wine License at 400 Ross Avenue

I. THE HEARING

This matter came on for public hearing at a regularly scheduled meeting of the Alamosa City Council sitting as the Local Licensing Authority (the Authority) on June 1, 2016. Notice of the hearing was given pursuant to §12-47-311, C.R.S. Five members of Council were present, with Councilors Hensley and Vigil excused from the meeting.

A. Preliminary Issues.

The Authority considered the contents of the application and the results of its own investigation as part of the hearing record.

By virtue of a resolution that has been in effect for approximately twenty years, the Authority has established a presumptive neighborhood applicable to any liquor license application to be the entire City of Alamosa, plus a one-mile radius surrounding the City's perimeter. An applicant or any opponent to an application may rebut the presumption as to the definition of the applicable neighborhood by providing evidence that another definition of neighborhood applies to the particular application. No party proposed a different definition of the neighborhood for this application.

The Applicant confirmed that the poster giving notice of the application was posted May 20, 2016, and remained posted through the date and time of the hearing. The poster was accepted and marked as Exhibit A.

Exhibit B, consisting of petitions containing approximately 71 signatures in support of the application was presented and accepted at the hearing.

The Authority takes administrative notice of the existence and location of the one beer and wine license granted by the Authority for premises within the City, and of the total of 39 liquor licenses of all types granted by the Authority for premises within the City. The Authority takes administrative notice that the central commercially zoned corridor in Alamosa generally runs from east to west, one block north and south of Main Street; that additionally there is an intermittent (i.e. mixed zoning) corridor north and south along U.S. Highway 285, and along State Avenue.

B. Applicant. Applicant, Society Hall Foundation, appeared through its officers Pete Magee and Ruthie Brown.

C. Documentary Evidence. Pete Magee presented a petition containing approximately 71 signatures in support of the application. Each page of the petition contained a statement that the signer owned property, lived, or was engaged in a job or business within the

neighborhood, and an indication that the signers were at least twenty-one years of age. The petitions were obtained at Society Hall. No verification was done with respect to the addresses, as to whether or not the signatories were inhabitants within the definition in the *Colorado Liquor Code*, Section 12-47-103(12) C.R.S., or parties in interest, as defined in Section 12-47-311(5) C.R.S. . No Petitions opposed to the Application were presented. The Authority takes into account the infeasibility of it verifying the signatures, and the lack of verification tendered as part of the Exhibit, when it considers the weight to be given the petitions.

D. Witnesses. The applicant provided Council with a brief background about Society Hall and its mission and purpose.

Mr. Magee pointed out that the City has issued only 1 other beer wine license. He further noted that Society Hall has offered beer and wine to its patrons through special events permits, and the offering has been popular. They are limited to 15 special events liquor permits per year, and so far have 12 this year. The Success of the special events permits itself demonstrates needs and desires of the neighborhood for this type of permit. The Hall seats 187, and has a dedicated following. No other facility for beer and wine is offering an auditorium setting. They have never had any issues with their special events permits. Alcohol enhances experience of performances at the venue. The venue provides stress relief, and encourages creative thinking. The ability to provide beer and wine will help makes events a whole event. Ruthie Brown pointed out that it is expensive and inconvenient to offer liquor through special events permitting. With such permitting, they can't do spur of the moment performances, so a license helps with booking flexibility. Society Hall sells a limited amount of beer and wine, mostly water and pop, but its availability does enhance the adult experience. Neighbors have never complained during special event performances. One neighbor is very happy with what Society Hall is doing. SLV Federal Bank does not have an issue, and have allowed use of their parking evenings and weekends. They do have age verification methods in place.

Ron Brink stated that he could tell the applicant is passionate, has done homework, and the license should be granted.

Mark Martinez spoke about a vision of using Alamosa as a stopover for larger acts, with crowd draw, and the availability of beer and wine brings bigger artists, bigger crowds. Having beer and wine license is a given for venues like this.

No comments opposed to the application were received.

II. APPLICABLE LAW

A beer and wine license, under the *Colorado Liquor Code*, may be issued to persons selling malt and vinous liquors and fermented malt beverages for consumption on the premises. Beer and wine licensees shall have sandwiches and light snacks available for consumption on the premises during business hours, but need not have meals available for consumption. C.R.S. § 12-47-409.

Before entering any decision approving or denying the application for a liquor license, the Local Licensing Authority shall consider the reasonable requirements of the neighborhood for the type of license for which the application has been made and the desires of the adult inhabitants of the neighborhood (as evidenced by petitions, testimony, or otherwise), and all reasonable restrictions that are or may be placed upon the new district. §12-47- 301(2), C.R.S.

Whether a license should be granted or denied is a matter resting within the discretion of the licensing authority. *Harvey v. Schooley*, 383 P.2d 189 (Colo. 1963). The burden is on the applicant to establish a *prima facie* showing of facts which satisfy the requirements of the liquor code. *Geer v. Hall*, 333 P.2d 1040 (Colo. 1959). The local licensing authority has no authority to regulate the sale of alcohol, but only to grant, deny, suspend, or revoke licenses as provided in the liquor code. *Gettman v. Board of County Commissioners*, 221 P.2d 363 (Colo., 1950). A city council may not prejudge any application by trying to legislate a limitation of the number of licenses based on population. Each application must be considered on its own merits. *City of Colorado Springs v. Graham*, 352 P.2d 363 (Colo. 1950). Unless a second or additional license is applied for by the same licensee, no consideration of the effect on competition of the granting or disapproving of the license shall be made. See C.R.S. § 12-47-301(2).

Pursuant to Colorado liquor regulation 47-310(E), when considering whether or not an applicant is of good moral character, the licensing authority may consider, among other factors, whether the applicant or licensee has a criminal history of crimes of moral turpitude. By way of example, crimes of moral turpitude shall include but not be limited to, murder, burglary, robbery, arson, kidnapping, sexual assault, illegal drugs or narcotics convictions. Furthermore, if criminal history is considered, then pursuant to C.R.S. § 24-5-101, the licensing authority shall also consider evidence of rehabilitation. Such evidence may include, but not be limited to, evidence of no criminal history record information, educational achievements, financial solvency, community standing, lack of additional arrests or convictions, or the lack of parole or probation violations since the date of last conviction. The intent of this section is to expand employment opportunities for persons who, notwithstanding that fact of conviction of an offense, have been rehabilitated and are ready to accept the responsibilities of a law-abiding and productive member of society.

III. FINDINGS

The location of the premises for which the license is sought is 400 Ross Avenue in Alamosa, Colorado. This location is within the Alamosa City Limits and falls under the jurisdiction of the Alamosa City Council sitting as the Local Licensing Authority.

In the two years preceding the date of application acceptance, there has not been a denial of a beer and wine license application for the reason that the reasonable requirements of the neighborhood were satisfied by the existing outlets.

It appears from the application documents that Applicant is entitled to possession of the premises where it proposes to exercise the license applied for, and that the possession will continue throughout the initial term of the license, if granted.

The sale of liquor on the proposed premises is not a violation of City of Alamosa zoning, building, and fire laws or regulations.

The premises, 400 Ross Avenue, is within 500 feet of a school, but is allowed for this license pursuant to Ordinance No. 6-2016.

The Applicant is a foundation authorized to do business in the State of Colorado and is in good standing.

The evidence presented at the public hearing supports the proposition that there is a need and desire for the issuance of this liquor license. The past success of the special events permitting at this venue is of particularly persuasive import, but the statements of interested parties and petitions presented also make that finding clear.

IV. CONCLUSIONS

Applicant has satisfied Council that there is a need and desire in the neighborhood for the issuance of the beer and wine liquor license applied for. Therefore, the Alamosa City Council acting as the Local Licensing Authority hereby GRANTS the Application submitted by Society Hall Foundation for a new beer and wine liquor license at 400 Ross Avenue, Alamosa, Colorado.

Dated this 15th day of June, 2016.

Mayor Josef P. Lucero
City of Alamosa
Local Licensing Authority

Attest:
(SEAL)

Holly Martinez, City Clerk

**FINDINGS OF FACT AND CONCLUSIONS;
DENIAL OF LIQUOR LICENSE APPLICATION**

In Re the Matter of the Public Hearing Concerning: Society Hall Foundation for a Beer and Wine License at 400 Ross Avenue

I. THE HEARING

This matter came on for public hearing at a regularly scheduled meeting of the Alamosa City Council sitting as the Local Licensing Authority (the Authority) on June 1, 2016. Notice of the hearing was given pursuant to §12-47-311, C.R.S. Five members of Council were present, with Councilors Hensley and Vigil excused from the meeting.

A. Preliminary Issues.

The Authority considered the contents of the application and the results of its own investigation as part of the hearing record.

By virtue of a resolution that has been in effect for approximately twenty years, the Authority has established a presumptive neighborhood applicable to any liquor license application to be the entire City of Alamosa, plus a one-mile radius surrounding the City's perimeter. An applicant or any opponent to an application may rebut the presumption as to the definition of the applicable neighborhood by providing evidence that another definition of neighborhood applies to the particular application. No party proposed a different definition of the neighborhood for this application.

The Applicant confirmed that the poster giving notice of the application was posted May 20, 2016, and remained posted through the date and time of the hearing. The poster was accepted and marked as Exhibit A.

Exhibit B, consisting of petitions containing approximately 71 signatures in support of the application was presented and accepted at the hearing.

The Authority takes administrative notice of the existence and location of the one beer and wine license granted by the Authority for premises within the City, and of the total of 39 liquor licenses of all types granted by the Authority for premises within the City. The Authority takes administrative notice that the central commercially zoned corridor in Alamosa generally runs from east to west, one block north and south of Main Street; that additionally there is an intermittent (i.e. mixed zoning) corridor north and south along U.S. Highway 285, and along State Avenue.

B. Applicant. Applicant, Society Hall Foundation, appeared through its officers Pete Magee and Ruthie Brown.

C. Documentary Evidence. Pete Magee presented a petition containing approximately 71 signatures in support of the application. Each page of the petition contained a statement that the signer owned property, lived, or was engaged in a job or business within the

neighborhood, and an indication that the signers were at least twenty-one years of age. The petitions were obtained at Society Hall. No verification was done with respect to the addresses, as to whether or not the signatories were inhabitants within the definition in the *Colorado Liquor Code*, Section 12-47-103(12) C.R.S., or parties in interest, as defined in Section 12-47-311(5) C.R.S. . No Petitions opposed to the Application were presented. The Authority takes into account the infeasibility of it verifying the signatures, and the lack of verification tendered as part of the Exhibit, when it considers the weight to be given the petitions.

D. Witnesses. The applicant provided Council with a brief background about Society Hall and its mission and purpose.

Mr. Magee pointed out that the City has issued only 1 other beer wine license. He further noted that Society Hall has offered beer and wine to its patrons through special events permits, and the offering has been popular. They are limited to 15 special events liquor permits per year, and so far have 12 this year. The Success of the special events permits itself demonstrates needs and desires of the neighborhood for this type of permit. The Hall seats 187, and has a dedicated following. No other facility for beer and wine is offering an auditorium setting. They have never had any issues with their special events permits. Alcohol enhances experience of performances at the venue. The venue provides stress relief, and encourages creative thinking. The ability to provide beer and wine will help makes events a whole event. Ruthie Brown pointed out that it is expensive and inconvenient to offer liquor through special events permitting. With such permitting, they can't do spur of the moment performances, so a license helps with booking flexibility. Society Hall sells a limited amount of beer and wine, mostly water and pop, but its availability does enhance the adult experience. Neighbors have never complained during special event performances. One neighbor is very happy with what Society Hall is doing. SLV Federal Bank does not have an issue, and have allowed use of their parking evenings and weekends. They do have age verification methods in place.

Ron Brink stated that he could tell the applicant is passionate, has done homework, and the license should be granted.

Mark Martinez spoke about a vision of using Alamosa as a stopover for larger acts, with crowd draw, and the availability of beer and wine brings bigger artists, bigger crowds. Having beer and wine license is a given for venues like this.

No comments opposed to the application were received.

II. APPLICABLE LAW

A beer and wine license, under the *Colorado Liquor Code*, may be issued to persons selling malt and vinous liquors and fermented malt beverages for consumption on the premises. Beer and wine licensees shall have sandwiches and light snacks available for consumption on the premises during business hours, but need not have meals available for consumption. C.R.S. § 12-47-409.

Before entering any decision approving or denying the application for a liquor license, the Local Licensing Authority shall consider the reasonable requirements of the neighborhood for the type of license for which the application has been made and the desires of the adult inhabitants of the neighborhood (as evidenced by petitions, testimony, or otherwise), and all reasonable restrictions that are or may be placed upon the new district. §12-47- 301(2), C.R.S.

Whether a license should be granted or denied is a matter resting within the discretion of the licensing authority. *Harvey v. Schooley*, 383 P.2d 189 (Colo. 1963). The burden is on the applicant to establish a *prima facie* showing of facts which satisfy the requirements of the liquor code. *Geer v. Hall*, 333 P.2d 1040 (Colo. 1959). The local licensing authority has no authority to regulate the sale of alcohol, but only to grant, deny, suspend, or revoke licenses as provided in the liquor code. *Gettman v. Board of County Commissioners*, 221 P.2d 363 (Colo., 1950). A city council may not prejudge any application by trying to legislate a limitation of the number of licenses based on population. Each application must be considered on its own merits. *City of Colorado Springs v. Graham*, 352 P.2d 363 (Colo. 1950). Unless a second or additional license is applied for by the same licensee, no consideration of the effect on competition of the granting or disapproving of the license shall be made. See C.R.S. § 12-47-301(2).

Pursuant to Colorado liquor regulation 47-310(E), when considering whether or not an applicant is of good moral character, the licensing authority may consider, among other factors, whether the applicant or licensee has a criminal history of crimes of moral turpitude. By way of example, crimes of moral turpitude shall include but not be limited to, murder, burglary, robbery, arson, kidnapping, sexual assault, illegal drugs or narcotics convictions. Furthermore, if criminal history is considered, then pursuant to C.R.S. § 24-5-101, the licensing authority shall also consider evidence of rehabilitation. Such evidence may include, but not be limited to, evidence of no criminal history record information, educational achievements, financial solvency, community standing, lack of additional arrests or convictions, or the lack of parole or probation violations since the date of last conviction. The intent of this section is to expand employment opportunities for persons who, notwithstanding that fact of conviction of an offense, have been rehabilitated and are ready to accept the responsibilities of a law-abiding and productive member of society.

III. FINDINGS

The location of the premises for which the license is sought is 400 Ross Avenue in Alamosa, Colorado. This location is within the Alamosa City Limits and falls under the jurisdiction of the Alamosa City Council sitting as the Local Licensing Authority.

In the two years preceding the date of application acceptance, there has not been a denial of a beer and wine license application for the reason that the reasonable requirements of the neighborhood were satisfied by the existing outlets.

It appears from the application documents that Applicant is entitled to possession of the premises where it proposes to exercise the license applied for, and that the possession will continue throughout the initial term of the license, if granted.

The sale of liquor on the proposed premises is not a violation of City of Alamosa zoning, building, and fire laws or regulations.

The premises, 400 Ross Avenue, is within 500 feet of a school, but is allowed for this license pursuant to Ordinance No. 6-2016.

The Applicant is a foundation authorized to do business in the State of Colorado and is in good standing.

The evidence presented at the public hearing does not support the proposition that there is a need and desire for the issuance of this liquor license. Society Hall has been functioning adequately under its existing arrangement of obtaining a special events permit when desiring to offer beer and wine at a performance. Requiring such a permit is not so great an inconvenience that the City should forgo the kind of control over the events at which alcohol may be available that is inherent in the special events permitting process.

IV. CONCLUSIONS

Applicant has not satisfied Council that there is a need and desire in the neighborhood for the issuance of the beer and wine liquor license applied for. Therefore, the Alamosa City Council acting as the Local Licensing Authority hereby DENIES the Application submitted by Society Hall Foundation for a new beer and wine liquor license at 400 Ross Avenue, Alamosa, Colorado.

Dated this 15th day of June, 2016.

Mayor Josef P. Lucero
City of Alamosa
Local Licensing Authority

Attest:
(SEAL)

Holly Martinez, City Clerk

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Executive Session pursuant to C.R.S. §24-6-402(4)(f) for Personnel Matters - Evaluation of City Clerk