ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
December 16, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Charlie Griego, Michael Stefano, Ty Coleman, Kristina Daniel and Liz Hensley. Councilor Vigil previously requested to be excused. A quorom was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

It was moved by Councilor Griego and seconded by Councilor Stefano to approve the agenda as presented and excuse Councilor Vigil. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

John Stump and Kristina Crowder spoke in regards to the waste management grant for Alamosa and Saguache counties.

B. Follow-Up

Council thanked Mr. Stump and Ms. Crowder for their efforts that they are putting into this project and for their interest in wanting to help clean up the City.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Griego pulled C.1.a. from Consent Calendar and moved it under regular business. Councilor Daniel requested the Finance Expense report be corrected to reflect the title for November instead of October. It was moved by Councilor Griego and seconded by Councilor Daniel to approve Consent Calendar A as amended. The motion carried unanimously.

C.8.a. Receive November 2015 Monthly Reports

C.2.a. Receive November 2015 Expenditure Report

C.7.a. Approve Minutes of Meeting November 18, 2015

C.7.b. Appoint new member to the Alamosa Housing Authority Board

VI. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Joint Update on Unmanned Aircraft Industry

Heather Brooks, Randy Wright, and Francis Song gave an update on the Unmanned Aircraft Industry. They provided information on the steps that have begun to bring this industry into the Valley, where they are at in this process, and what is necessary to make sure this industry is brought into the Valley. The partnerships and collaborations between the Chamber, the County, the City, and ASU are making this an industry for the entire San Luis Valley and all are very excited for it.

B. Business Brought Forward by City Staff

1. Review and Acceptance of Settlement Agreement with Phillips 66 Company for Street Repairs

Pat Steenburg presented to Council the information related to this item. In early spring of 2015, staff was approached by Kevin Miller, principal consultant for St. Croix Environmental, Inc. about the scope of work for the environmental remediation of the old refinery site at the end of Ninth Street commonly referred to as "The Devil's Playground." When staff became aware of the volume of truck traffic that would be required to accomplish the cleanup, it was requested that the City streets being used to move the material be videoed to document street conditions prior to the work allowing the scope of any damage to be easily identified.

As expected, the heavy truck traffic took its toll on a few sections of Ninth Street. This damage has been quantified, costs to repair have been calculated, and those costs have been agreed to by all parties. The intent of the agreement requested by Phillips 66 Company is simply to prevent any future claims against them that may not have yet manifested themselves.

Councilor Stefano moved, seconded by Councilor Coleman to approve the settlement agreement requested by Phillips 66 Company. The motion carried unanimously.

2. Public Works

a. Eligibility Hearing - Regina Kazeck Annexation

Pat Steenburg presented information to Council. This annexation was found to be in substantial compliance and the petition accepted on October 21, 2015. This property is an enclave located between West Tenth and West Eleventh Streets, west of Highway 285 at the southern terminus of Monroe Avenue extended. The subject property is currently served by city water and sewer and is accessed by a paved street on the north, the property is not accessible from the south.

Mayor Lucero opened the public hearing at 8:39 p.m. and asked for those wishing to speak on this issue.

Dan McCann spoke in favor of this annexation.

There being no one else wishing to speak, the hearing closed at 8:40 p.m.

Councilor Griego moved, seconded by Councilor Hensley to pass Resolution No. 16-2015. The motion carried unanimously.

b. Award of Bid – Operational Assessments and Comprehensive Rate Studies for the Water, Wastewater, and Solid Waste Divisions

Pat Steenburg presented information to Council. In October, the City release a Request for Proposals for qualified engineering and/or financial firms for services required to complete operational assessments and comprehensive rate studies for the water, wastewater, and solid waste division of the City. As part of the RFP, staff also requested a curbside recycling feasibility assessment.

Mr. Steenburg presented the bids that were proposed and recommended that Council award the bid to Willdan Financial Services, as they were the company that staff felt offered the philosophy and transparent approach desired by the City and was therefore the most advantageous.

Councilor Stefano moved, seconded by Councilor Daniel to award the bid to Willdan Financial Services, to include operational assessments and comprehensive rate studies for the water, wastewater, and solid waste divisions and a feasibility study for the implementation and operation of curbside recycling in the amount of $59,900. The motion carried 5 to 1 with Councilor Griego casting the no vote.

3. Finance

a. Resolution 17-2015 amending Ordinance 13-2014 for the 2015 budget also known as the 3rd Budget Amendment

Amanda McDonald presented information to Council. This resolution reconciles changes to the 2015 budget including:

- General Fund: Increased revenue by $906,500 for ownership taxes, bond proceeds, general government miscellaneous items, reimbursements from training foundation, special fire services, and the adjustment from the DOLA Mineral Impact Grant. On the expense side, it has been increased by $999,800, but between revenues and expenditures, it will only change the fund balance by $93,000. The biggest part that affects the budget, is the expenditure in the line item of the jail fees. Other items include an increase due to the market survey and an increase into the Fireman's pension.
- Other Funds: Cemetery Endowment fund expenses associated with the irrigation system and building improvements needed and the ACLC Debt Service Fund.

Additionally, this resolution incorporates changes to reconcile estimates made at the time of budget to our fund balances to the actual fund balances as relected in our recently concluded audit.

Councilor Griego moved, seconded by Councilor Stefano to approve Resolution No.17-2015. The motion carried unanimously.

C. Committee Reports

Councilor Griego reported on the meeting of the Recreation Advisory Board.

Councilor Coleman gave an update of the last Alamosa Housing Authority Board he was able to attend.

D. Staff Announcements

Heather Brooks gave an update on the first meetings that occurred with RPI Consultants.

Pat Steenburg gave an update of the glass crusher and informed everyone that it is installed and ready to use.

COUNCIL COMMENT

Councilor Hensley thanked Pat Steenburg for taking her on a tour.

Councilor Daniel commented about a Chamber of Commerce event she attended and wanted to extend her thanks for what they are doing in the community. She also invited everyone to an event on January 22nd concerning People with Behavioral Health Concerns and how they interesect the criminal justice system. It is a public meeting and anyone who is interested is invited to attend.

Councilor Griego asked for an update on the Public Works employees. One is back to work and the other is not back to work yet but they are hoping he will be released to come back to work next month.

Councilor Coleman thanked Chief Chapman and his crew for all the work they do.

Councilor Stefano thanked Pat for the information about the roundabout that was in the newspaper.

EXECUTIVE SESSIONS

Councilor Griego moved, seconded by Councilor Coleman to move into executive session (9:02 p.m.) pursuant to C.R.S. §24-6-402(4)(a) and (4)(b) to discuss the acquisition and the sale of water rights and interests in water, and to receive legal advice from the City Attorney concerning potential methods to meet the City's obligations under the Rules and Regulations Governing Groundwater and also pursuant to C.R.S. §24-6-402(4)(b) to receive advice from the City Attorney concerning stipend structure for volunteer firefighters. The motion carried unanimously.

When back in Regular Session, Mayor Lucero affirmed that the Executive Sessions were held solely for the stated purpose.

1. Executive Session pursuant to C.R.S. § 24-6-402(4)(a) and (4)(b) to discuss the acquisition and the sale of water rights and interests in water, and to receive legal advice from the City Attorney concerning potential methods to meet the City's obligations under the Rules and Regulations Governing Groundwater

2. Executive Session pursuant to C.R.S. § 24-6-402(4)(b) to receive advice from the City Attorney concerning stipend structure for volunteer firefighters

3. Potential executive session pursuant to C.R.S. § 24-6-402(4)(e) to determine positions on and instruct negotiators concerning resolution of the road damage caused by Phillips 66

ADJOURNMENT

The meeting adjourned immediately following the executive session.

______________________________ ______________________________

Holly Martinez, City Clerk Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve Minutes of Meeting November 18, 2015

ATTACHMENTS:

	Description	Type
🗋	Minutes of Meeting November 18, 2015	Cover Memo

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Charlie Griego, Michael Stefano, Ty Coleman, and Jan Vigil. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

It was moved by Councilor Griego and seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Jean Maddox and Margaret Jones spoke in regards to the Wayside cabins.

B. Follow-Up

Heather Brooks suggested that this be presented to the Historic Preservation Committee and if they recommend it, it can be brought back up to Council.

V. CEREMONIAL ITEMS

A. Recognition of Retiring Council Members
   1. Greg Gillaspie, Ward 1
   2. Rusty Johnson, Ward 2

Council Gillaspie and Councilor Johnson thanked the community and staff for all their support and were presented with plaques for their years of service.

B. Oath of Office for New Council Members
   1. Ty Coleman, At Large
   2. Liz Hensley, Ward 1
   3. Kristina Daniel, Ward 2
   4. Charles Griego, Ward 3

City Clerk, Holly Martinez, administered the oath of office to these newly elected Councilors.

Councilors Hensley and Daniel carried out the remainder of the meeting.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

It was moved by Councilor Vigil and seconded by Councilor Coleman to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting November 4, 2015

C.2.a. Receive October 2015 Expenditure Report

C.8.a. Receive October 2015 Monthly Reports

C.1.a. Approve request of Jade Communications for the Expansion of an Existing Permitted Use by Special Review for the Replacement of Three Existing Access Points and Antennas and the Addition of Three Additional Access Points and Antennas on the Foster Water Tower

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Public Hearing, Ordinance No. 21-2015, An Ordinance Amending Chapter 10, Article VIII of the Code of Ordinances of the City of Alamosa, Colorado to Add Section 10-221 to Modify Existing Regulations and Establish new Regulations for Mobile Food Vendors

Pat Steenburg reviewed this ordinance with Council, which was presented on first reading at the Regular City Council meeting on Wednesday, November 4, 2015.

This ordinance includes the provision of the requirement for a Mobile Vending Permit for each mobile food vehicle operated within the City, including multiple vehicles owned by the same owner; the signage clause references our existing sign ordinance to allow temporary signage so long as it fully complies with Chapter 21, Article X of the existing code; allows the use of hoses, electric cords, gas lines, or other apparatus so long as it does not present an unsafe condition to pedestrians or the motoring public; and adjusts the hours of operation.

Mayor Lucero opened the public hearing at 7:38 p.m. and asked for those wishing to speak on this ordinance.

Dan McCann spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 7:40 p.m.

Councilor Griego thanked staff and the vendors that came together to get this ordinance updated.

Councilor Coleman also thanked the business owners for their input and staff for taking that information and putting it in a format that is beneficial to the vendors and also considerate of the brick and mortar businesses.

Councilor Hensley echoed Councilor Griego and Councilor Coleman's comments.

Councilor Stefano moved, seconded by Councilor Griego, to finally adopt Ordinance No. 21-2015. The motion carried unanimously.

2. City Manager/Legal

a. Deed re-conveying the Alamosa Senior Center to Alamosa Senior Citizens, Inc.

Erich Schwiesow presented information to Council. This issue is purely a house keeping issue. The Senior Citizens executed their own notice of reverter in October 2010 which was insufficient to constitute a reversion. After discussion concerning whether to take title of the property or to leave title in the City, the Senior Citizens decided to ask the City for the reverter. Upon authorization by Council at the meeting held April 29, 2015, the City executed and recorded a notice of satisfaction of reverter. It came to the City's attention that despite the recorded satisfaction, the County Assessor still had the property listed in the City's name. The bargain and sale deed will transfer any interest the City has to Alamosa Senior Citizens, Inc., and should cause the Assessor to show title in the Seniors, rather than the City.

Councilor Vigil moved, seconded by Councilor Stefano to authorize the Mayor to execute the bargain and sale deed re-conveying the senior center to the Alamosa Senior Citizens, Inc.

D. Committee Reports

Councilor Griego reported on the airport board meeting and had Commissioner Yohn update the audience on the demolition of the old airport terminal.

E. Staff Announcements

Heinz Bergann updated Council on the following:

- Celebration of Lights is Friday, November 20, 2015 and mentioned the businesses that will be participating.
- Alamosa Christmas Light Parade is scheduled for Friday, December 18, 2015.

Chief Oakes updated Council on recent criminal activity that has been going on in the City, which includes 41 windows that have been broken since October 23rd, including residences, businesses, and vehicles. He asked for the community's help in solving these crimes as these types of crimes are hard to solve.

Heather Brooks updated Council on the following:

- Thanked the Parks staff for all the work they have done with all the holiday decorations.
- Informed them of the summit she attended with the Private Sector Partnership group that includes Marty Asplin, Randy Wright, Jeff Owsley, Gigi Dennis, and Kim Smoyer.
    - They are a group brainstorming and determining if there's some sector partnerships we could have here in the Valley.
    - Stated a work session will likely be scheduled sometime next month to discuss the UAV and how it can help partners.
- Also informed them of another potential work session next month regarding the municipal court budget/fees and sentencing alternatives after discussion and research between the Judge, Prosecutor, Attorney, Clerk's Office, Police, and City Manager have concluded.
- Comp plan stages will be beginning and there is going to be a lot of public outreach but staff will try to make sure Council is aware of what is going on. They will be conducting first initial meetings with staff to get a feel of how the community stands currently.
- Also informed them of the grant applications and deadlines that are being completed, including:
    - DOLA which has a December deadline and are looking at doing the water tower for this grant. The costs have come in significantly higher but if successful with the DOLA application, could do both the inside

and outside but if not, it may have to be decided which to do first.
- USDA, for which there are two different projects that are going to be submitted. One, the parks facility, for which the bids have been higher than anticipated. And two, the phase project for the waste water treatment plant, which has significant capital projects due to the age of the facility and all that is involved to update it.

Councilor Vigil asked for an update on the ice rink/multi-purpose facility and the glass crusher. Heather informed Council on where they are in the process for the facility and Pat gave the update in regards to the glass crusher.

COUNCIL COMMENT

Councilor Coleman thanked Heather for her involvement in the Private Sector Partnership group, thanked Chief Oakes for the professional emails and communication regarding the crime happening, thanked Heinz and his staff for the decorations, and Pat for the Public Works tour and commended the staff.

Councilor Griego thanked Chief Oakes and mentioned reports he was getting in regards to crime happening around Ross.

Councilor Hensley thanked Chief Oakes and commended his staff for their efforts regarding the accident involving her daughter.

Councilor Daniel thanked everyone for the warm welcome.

Mayor Lucero mentioned about Council doing a tour of the City facilities. Heather clarified that they can try to do the coordinated tour but it's not something that has tended to work out in the past and that staff can definitely do one on one tours.

Councilor Stefano also thanked Heinz and his staff and Chief Oakes and his for their hard work they are doing in the community.

ADJOURNMENT

The meeting adjourned at 8:16 p.m.

Holly Martinez, City Clerk	Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive November 2015 Monthly Reports

ATTACHMENTS:

	Description	Type
	November 2015 Monthly Reports	Cover Memo

COUNCIL COMMUNICATION

DATE December 16, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: City Manager Monthly Report for November 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

November 2015 Report

- Lunch meeting with Joelle Boos-Medina
- Draft Personnel Manual review with Cecilia
- Weekly meetings with Randy Wright regarding economic development
- Weekly meetings with City Clerk and the Mayor
- Weekly Leadership Team meetings
- Monthly meeting with Councilor Griego
- ACEDC meeting with Konnie Martin, Duane Bussey, and Delzia Worley
- Monthly meeting with Councilor Coleman
- Attended regular Council meetings
- Attended the Private Sector Partnership Summit in Denver
- Met with City Clerk, Municipal Judge, City Attorney, Finance Director, and Prosecuting Attorney to review sentencing alternatives and the municipal court budget
- Attended a lunch meeting with Councilor Colman and ASU President Dr. McClure
- Met with RPI Consultants to review Comp Plan Update expectations
- Held several water plan meetings
- Attended GOCO Grant Training
- Attended the monthly Marketing Board meeting
- Participated in Council Orientation with Councilor Hensley, Councilor Daniel, City Attorney, and City Clerk
- Met with Parks and Recreation Director to discuss the GOCO Inspire Grant
- Met with Chris Lopez from the Boys & Girls Club
- Attended the Library Board meeting
- Attended the Sector Partnership Debrief
- Met with HR to review supervisor training for employee evaluations
- Met with Francis Song to discuss FEMA's Hazard Mitigation Program and UAS
- Attended the monthly Golf Board meeting
- Monthly meeting with Councilor Stefano
- Attended Senior Citizens' Board Meeting
- Attended the Celebration of Lights

- Attended the ASU Valley Partnership meeting
- Attended a meeting with Fran Eigenberg to discuss potential use of the Grove Theatre
- Attended the Rural Jump-Start program webinar
- Attended the monthly ACEDC Board meeting at the Depot
- Reviewed Rate Study Proposals with Public Works Director and Finance Director
- Monthly meeting with Councilor Hensley
- Met with Public Works Director to discuss AT&T contract extension

COUNCIL COMMUNICATION

DATE: December 16, 2015	**AGENDA NO.**	**SUBJECT**: Finance November 2015 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for November 2015.

Background

Attached for your review and information is the Monthly Financial Report for November 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

<u>General Fund Revenue</u>

Total revenue for October was $625,832. The City received payment for 2015 Sales Tax from the county in the amount of $284,255.44. Sales Tax *(general)* revenue for November totaled $200,062.94. It is anticipated that sales tax revenues will continue to increase over last year's totals as the economy continues to stabilize as we are currently up 6.87% over 2014 year to day collections.

<u>Retail Sales Tax Licenses</u>

There was one new sales tax license and no terminations during the month of November. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

Monthly Revenue Report for November 2015.

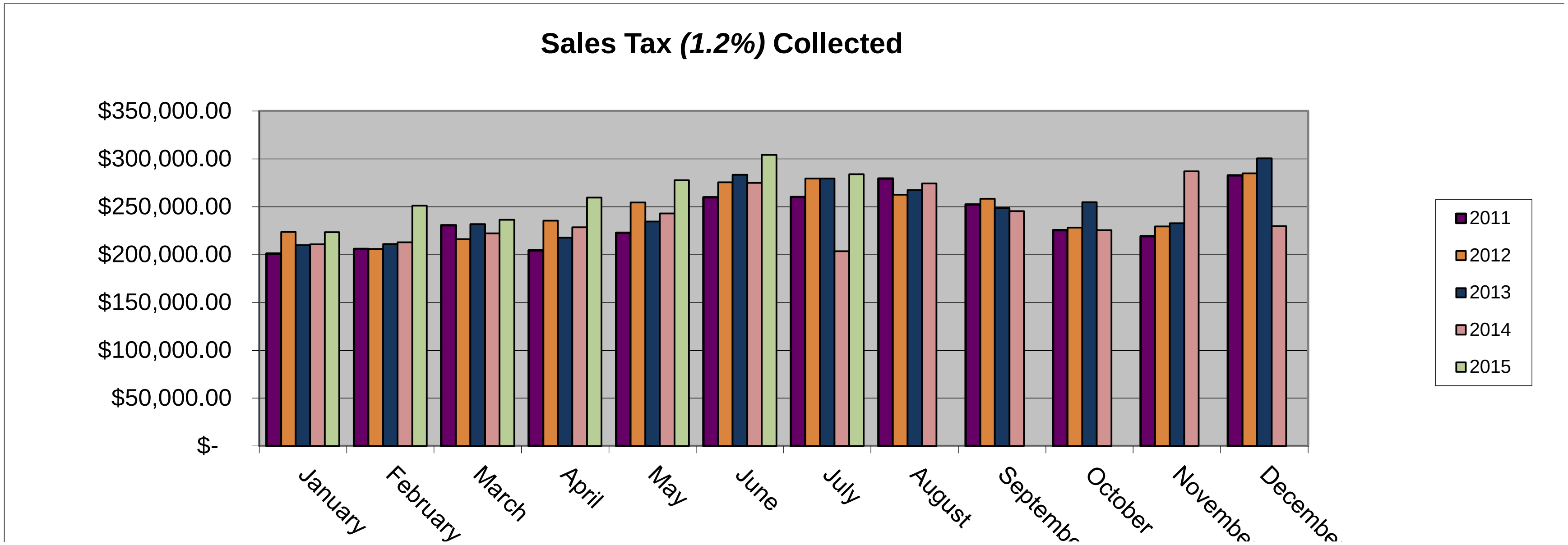
Sales Tax Trends

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	480,000.00	480,000.00	1,674.73	474,681.64	-5,318.36	1.11%
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,700.00	45,700.00	5,757.08	54,396.73	8,696.73	119.03%
02-4-00-61311	GENERAL SALES TAX	2,318,720.00	2,318,720.00	200,062.94	2,238,797.70	-79,922.30	3.45%
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	64,200.00	64,200.00	824.60	20,580.80	-43,619.20	67.94%
02-4-00-61321	GENERAL SALES 1.2%	3,016,375.00	3,016,375.00	284,255.44	2,825,523.41	-190,851.59	6.33%
02-4-00-61411	CIGARETTE TAX	32,660.00	32,660.00	0.00	26,449.34	-6,210.66	19.02%
02-4-00-61511	ELECTRIC FRANCHISE	197,650.00	197,650.00	16,112.52	192,489.33	-5,160.67	2.61%
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,200.00	10,200.00	18.76	9,008.57	-1,191.43	11.68%
02-4-00-61531	TELEVISION FRANCHISE	69,700.00	69,700.00	14,970.65	62,455.95	-7,244.05	10.39%
02-4-00-61541	GAS FRANCHISE	114,500.00	114,500.00	3,967.20	98,783.87	-15,716.13	13.73%
02-4-00-61612	PMT IN LIEU OF TAXES	31,700.00	31,700.00	0.00	0.00	-31,700.00	100.00%
02-4-00-62121	GF PERMITS (ALL TYPES)	38,760.00	38,760.00	2,009.00	38,631.50	-128.50	0.33%
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,000.00	12,000.00	1,266.25	12,572.50	572.50	104.77%
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	735.00	7,680.00	-7,320.00	48.80%
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	35.00	1,210.00	-2,290.00	65.43%
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	14.00	874.00	-126.00	12.60%
02-4-00-63511	GF STATE MOTOR VEH REG	28,100.00	28,100.00	2,509.00	25,192.50	-2,907.50	10.35%
02-4-00-63521	GF STATE HWY USERS TAX	260,200.00	260,200.00	21,394.46	254,302.81	-5,897.19	2.27%
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,500.00	6,500.00	22.59	6,508.63	8.63	100.13%
02-4-00-63684	PD GRANT- OTHERS	5,000.00	5,000.00	0.00	11,082.54	6,082.54	221.65%
02-4-00-63687	EUDL JUSTICE ASSIST GRANT	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00%
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	0.00	0.00	1,975.00	11,665.00	11,665.00	0.00%
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	157.00	27,859.00	-7,141.00	20.40%
02-4-00-64392	MISCELLANEOUS FLEET MNX	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
02-4-00-66111	GF MUNICIPAL COURT FINES	293,180.00	293,180.00	15,179.85	198,744.51	-94,435.49	32.21%
02-4-00-66112	RESTITUTION PAYMENTS	0.00	0.00	-790.45	2,060.34	2,060.34	0.00%
02-4-00-66113	VICTIM'S ASSISTANCE	0.00	0.00	-146.72	363.80	363.80	0.00%
02-4-00-66121	GF COUNTY COURT FINES	0.00	0.00	839.28	4,452.84	4,452.84	0.00%
02-4-00-68120	SID	0.00	0.00	12,106.00	662,106.00	662,106.00	0.00%
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	8,308.96	101,527.76	1,527.76	101.53%
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	90,000.00	16,466.33	122,526.72	32,526.72	136.14%
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	7,000.00	928.55	26,270.97	19,270.97	375.30%
02-4-00-68292	SPECIAL FIRE SERVICES	30,000.00	30,000.00	14,908.56	29,996.56	-3.44	0.01%
02-4-00-68321	GF CURB & GUTTER REPAIRS	25,000.00	25,000.00	5.32	54.95	-24,945.05	99.78%
02-4-00-68371	REFUND OF EXPENDITURES	0.00	0.00	0.00	419.38	419.38	0.00%
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICE	5,000.00	5,000.00	100.00	7,930.90	2,930.90	158.62%
02-4-00-69292	TRANSFER IN	724,591.00	724,591.00	0.00	0.00	-724,591.00	100.00%
02-4-00-71710	INTEREST FSWB	0.00	0.00	250.55	2,951.44	2,951.44	0.00%
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	-84.69	711.73	-33,288.27	97.91%
	Revenue Total:	**8,037,436.00**	**8,115,936.00**	**625,832.76**	**7,560,863.72**	**-555,072.28**	**6.84 %**
	Fund: 02 - GENERAL FUND Total:	**8,037,436.00**	**8,115,936.00**	**625,832.76**	**7,560,863.72**	**-555,072.28**	**6.84 %**
	Report Total:	**8,037,436.00**	**8,115,936.00**	**625,832.76**	**7,560,863.72**	**-555,072.28**	**6.84 %**

Sales Tax (1.2%) Revenue

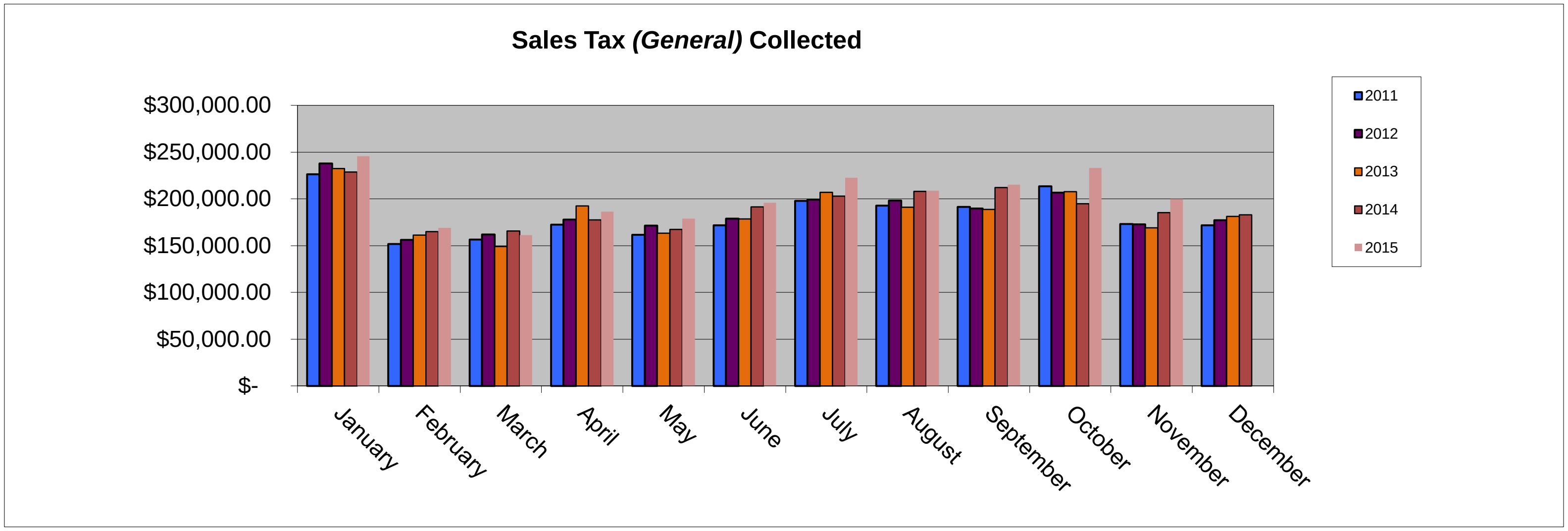
Distributions from Alamosa County

	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	$ 201,073.43	$ 223,802.43	$22,729.00	$ 210,015.04	$13,787.39	$ 210,972.60	$957.56	$ 223,554.09	$12,581.49
February	$ 206,065.50	$ 206,057.34	$8.16	$ 211,137.43	$5,080.09	$ 212,858.27	$1,720.84	$ 251,235.21	$38,376.94
March	$ 230,713.37	$ 216,399.86	$14,313.51	$ 231,953.86	$15,554.00	$ 222,209.89	$9,743.97	$ 236,551.15	$14,341.26
April	$ 204,376.84	$ 235,522.30	$31,145.46	$ 217,824.87	$17,697.43	$ 228,725.50	$10,900.63	$ 259,572.82	$30,847.32
May	$ 222,884.56	$ 254,426.23	$31,541.67	$ 234,801.35	$19,624.88	$ 243,102.95	$8,301.60	$ 277,908.04	$34,805.09
June	$ 259,926.13	$ 275,796.41	$15,870.28	$ 283,652.86	$7,856.45	$ 274,989.85	$8,663.01	$ 304,366.93	$29,377.08
July	$ 260,395.13	$ 279,597.81	$19,202.68	$ 279,630.81	$33.00	$ 203,553.58	$76,077.23	$ 284,255.44	$80,701.86
August	$ 279,436.27	$ 262,655.52	$16,780.75	$ 267,390.53	$4,735.01	$ 274,336.17	$6,945.64	$ -	
September	$ 252,466.79	$ 258,400.18	$5,933.39	$ 248,761.04	$9,639.14	$ 245,612.67	$3,148.37	$ -	
October	$ 225,721.81	$ 228,293.45	$2,571.64	$ 254,801.88	$26,508.43	$ 225,495.94	$29,305.94	$ -	
November	$ 219,364.07	$ 229,666.27	$10,302.20	$ 232,852.93	$3,186.66	$ 287,071.31	$54,218.38	$ -	
December	$ 282,840.27	$ 285,077.55	$2,237.28	$ 300,582.70	$15,505.15	$ 229,899.81	$70,682.89	$ -	
	$2,845,264.17	**$2,955,695.35**	$110,431.18	**$2,973,405.30**	$17,709.95	**$2,858,828.54**	$114,576.76	**$1,837,443.68**	$241,031.04
			3.88%		*0.60%*		*-8.25%*		*17.30%*



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	$ 226,350.44	$ 237,859.72	$ 232,582.21	(5,277.51)	$ 228,841.89	(3,740.32)	$ 245,612.67	16,770.78
February	$ 151,899.61	$ 156,346.03	$ 161,332.61	4,986.58	$ 165,102.19	3,769.58	$ 169,139.64	4,037.45
March	$ 156,469.34	$ 161,999.98	$ 148,955.98	(13,044.00)	$ 165,616.82	16,660.84	$ 161,309.27	(4,307.55)
April	$ 172,455.71	$ 177,992.53	$ 192,362.63	14,370.10	$ 177,478.35	(14,884.28)	$ 186,261.33	8,782.98
May	$ 161,582.25	$ 171,303.35	$ 163,469.94	(7,833.41)	$ 167,476.56	4,006.62	$ 179,000.88	11,524.32
June	$ 171,964.18	$ 178,782.28	$ 178,562.07	(220.21)	$ 191,354.09	12,792.02	$ 195,809.06	4,454.97
July	$ 197,738.72	$ 199,239.39	$ 206,918.52	7,679.13	$ 203,027.30	(3,891.22)	$ 222,565.18	19,537.88
August	$ 192,751.80	$ 198,186.94	$ 191,188.42	(6,998.52)	$ 208,217.17	17,028.75	$ 208,847.47	630.30
September	$ 191,437.88	$ 189,666.67	$ 188,740.90	(925.77)	$ 212,047.38	23,306.48	$ 215,293.72	3,246.34
October	$ 213,492.63	$ 206,768.67	$ 207,583.21	814.54	$ 194,753.81	(12,829.40)	$ 233,306.12	38,552.31
November	$ 173,001.53	$ 172,785.28	$ 169,025.55	(3,759.73)	$ 185,245.27	16,219.72	$ 200,062.94	14,817.67
December	$ 171,671.97	$ 177,125.12	$ 181,259.86	4,134.74	$ 183,012.81	1,752.95	$ -	
Total	**$ 2,180,816.06**	**$ 2,228,055.96**	**$ 2,221,981.90**	(6,074.06)	**$ 2,282,173.64**	60,191.74	**$ 2,217,208.28**	118,047.45
				-0.27%		*3.62%*		*6.87%*



City of Alamosa
Monthly Activities Report
November 2015
Public Works Department

Streets: The Street Dept. began crack sealing operations. Traffic counts were done on First St. for upcoming improvements. Center line markings were done on Clark St. and West 8th. Potholes were repaired at the Boys and Girls Club entrance. Plowed and sanded after snow event. Recycling was assisted with brush removal. Cleaned storm water inlets, repaired/ replaced five signs. The annual report was completed and handed in.

Solid Waste: Commercial waste hauled totaled 313T., residential waste hauled totaled 169 T. Nineteen extra pick-ups were completed. Four new toters, one 2 yard dumpster and one 3 yard dumpster were delivered.

Recycling: A total of fifty bales of various materials were collected and baled. Thirty eight bales (22.42 T.) were shipped. Land fill savings totaled $383.38 revenue received $2,420.73. The new glass crusher was delivered and electrical service installed.

Building Inspection: Fourteen building permits were issued for a total valuation of $107,650.39. Building permit fees collected $107,650.39 and construction use tax totaled $1,359.00. A total of 25 various inspections were conducted. Two certificates of occupancy were issued for single family dwellings.

Water: A total of 25,583,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 29,461,048 gallons. Turn off/ons for occupant change and repairs totaled 43. Ten meters were re-read. Thirteen curb stops were cleaned; five meters were swapped out/replaced. Two new water services were installed. Began checking manholes and valves for access after chip seal project. Patched trench on West 7th St. after water service was installed. Did inspection on water service tie in on Adcock Drive. Winterized Cole Park, Price and 12th St. Well houses. Hauled dirt from Monroe and 8th St.

Wastewater: Total discharge for the month 29.56 million gallons. Repaired the bar screen Cleaned and calibrated effluent Ph & temperature probe. Cleaned both clarifiers weirs and channels and UV. Took bi weekly samples, also zinc samples throughout the system. Installed heater and heat tape for the influent sampler. Annual metals test was sent to Accutest. Pressure washed the headworks. Greased bottom certs on all three screw pumps.

East Alamosa: A total of 2,473,202 gallons of water were treated and supplied to East Alamosa. Pulled pumps at Price, Sunnyside, McKinney, McQuerry and Rodeo lift station and cleaned impellers of debris. There were five call outs after hours, three sanitary sewers were unplugged, five checked for plugs. Water and sewer taps were installed on Tinkham and Lillian Lane and at Salazar's next to Hwy 17 well. Hauled new 6" pump to Brush well from RMS yard. Completed locates on Hwy 160 East to No Name Lane on south side of highway. Assisted RMS after cap blew off water main at #1 lift station vault; water main was flushed after disinfection.

Sewer: Seven blocks of sewer line were cleaned. Pulled pumps at West 7th, Tremont, lift station #2 at Golf Course, Wal Mart and Riverwood and cleaned impellers of debris. Checked all storm lift stations. Seventy four sanitary sewers were inspected, nine unplugged. Replaced 90 ft. of 6" sewer line behind 94 San Juan Ave. and tied in to manhole. Two new services were installed. Patched trench on West 7th after tap was installed and patched pot hole on Weber for Street Dept.

Alamosa Fire Department

Department Report for November 2015

The Alamosa Fire Department responded to sixty seven calls within the City Limits and seventeen calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional eight calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	67*	594
2014	66**	599

* Includes 58 Airport Flight Standbys ** includes 46 Airport Flight Standbys

Inspections

Trinity Lutheran School

Tu Casa

Fire Prevention/Station Tours

The Department hosted two station tours

Training:

Firefighters logged a combined total 48 hours of in house training during the month.

AFD

Incident Type Report (Summary)

Alarm Date Between {11/01/2015} And {11/30/2015} and Station = "1"

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	1	1.49%	$170,000	100.00%
113 Cooking fire, confined to container	1	1.49%	$0	0.00%
	2	**2.99%**	**$170,000**	**100.00%**
3 Rescue & Emergency Medical Service Incident				
322 Motor vehicle accident with injuries	1	1.49%	$0	0.00%
324 Motor Vehicle Accident with no injuries	1	1.49%	$0	0.00%
	2	**2.99%**	**$0**	**0.00%**
4 Hazardous Condition (No Fire)				
424 Carbon monoxide incident	2	2.99%	$0	0.00%
	2	**2.99%**	**$0**	**0.00%**
5 Service Call				
571 Cover assignment, standby, moveup	58	86.57%	$0	0.00%
	58	**86.57%**	**$0**	**0.00%**
6 Good Intent Call				
622 No Incident found on arrival at dispatch address	1	1.49%	$0	0.00%
	1	**1.49%**	**$0**	**0.00%**
7 False Alarm & False Call				
733 Smoke detector activation due to malfunction	1	1.49%	$0	0.00%
745 Alarm system activation, no fire - unintentional	1	1.49%	$0	0.00%
	2	**2.99%**	**$0**	**0.00%**

Total Incident Count 67 **Total Est Loss: $170,000**

COUNCIL COMMUNICATION

DATE December 7, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for November 2015
Department Head:		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

November 2015 Report

- Continued the process to setup offsite Disaster Recovery Site (DRS). Once in place we will have the ability to continue City operations in the event of an emergency from a remote site.
- Attended a webinar on Office 365.
- Attended an initial licensing meeting with Insight (one of our primary software vendors), regarding Office 365.
- Worked with Valley Lock to replace the Library camera system with a new multi camera system with remote viewing capabilities.
- Dell Wyse terminals: Worked with Dell Wyse technical support to resolve a database issue that was preventing IT from creating new digital images for use in the public lab at the Library. With the issue now resolved, IT was able to update all terminals in the public lab with the latest security updates, and new links to the ILS and Colorado Grants Guide.
- Attended the 1903 Technology Conference in Denver Colorado.
- Updated the Virtual Appliance that creates Analytical reports of the internet usage of entire City.
- Website security update. IT has identified and patched a problem that could have created a security issue that has plagued the City's website since the creation of the site. This security issue is now considered resolved.
- Reviewed the security logs created by the newly installed Security Audit system. The system allows IT to review potential physical security breach attempts of the entire network in one comprehensive location.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (55 items)

Generated on Dec 07, 2015 @ 09:29 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2963	arendon@ci.alamosa.co.us	Allen Rendon		2015-11-03 @ 11:02 am	2015-11-03 @ 11:51 am	closed	Med	< 1 day
2964	jrussell@ci.alamosa.co.us	WI-FI FOR MDT		2015-11-03 @ 11:05 am	2015-11-03 @ 11:52 am	closed	Med	< 1 day
2965	tschmidt@ci.alamosa.co.us	Surveillance File		2015-11-03 @ 02:48 pm	2015-11-25 @ 09:53 am	closed	Med	21 days
2966	jscott@ci.alamosa.co.us	approved minutes for posting		2015-11-04 @ 11:38 am	2015-11-04 @ 11:47 am	closed	Med	< 1 day
2967	ccawley@ci.alamosa.co.us	Liz Thomas will be here at 1:00 pm tomorrow. Can we get her credentials		2015-11-05 @ 01:19 pm	2015-11-09 @ 10:14 am	closed	Med	3 days
2968	jwebb@ci.alamosa.co.us	Press Releases		2015-11-05 @ 03:05 pm	2015-11-05 @ 03:51 pm	closed	Med	< 1 day
2969	jbelknap@ci.alamosa.co.us	community calendar		2015-11-06 @ 10:20 am	2015-11-09 @ 10:14 am	closed	Med	2 days
2970	jscott@ci.alamosa.co.us	laserfische		2015-11-06 @ 11:34 am	2015-11-09 @ 10:14 am	closed	Med	2 days
2971	mdavidson@ci.alamosa.co.us	In car camera		2015-11-06 @ 11:57 am	2015-11-10 @ 10:37 am	closed	Med	3 days
2972	doakes@ci.alamosa.co.us	PD Camera		2015-11-06 @ 02:18 pm	2015-11-09 @ 10:37 am	closed	Med	2 days
2973	ccawley@ci.alamosa.co.us	please post on intranet tabacco cessation information. thank you		2015-11-06 @ 02:23 pm	2015-11-09 @ 10:35 am	closed	Med	2 days
2974	bpichon@ci.alamosa.co.us	MVR (Dash Cam) Car #3		2015-11-08 @ 03:34 am		open	Med	29 days
2975	ccawley@ci.alamosa.co.us	Kristina Daniel		2015-11-09 @ 10:18 am	2015-11-10 @ 10:01 am	closed	Med	< 1 day
2976	jrussell@ci.alamosa.co.us	BODY CAM FOR T1-15		2015-11-09 @ 10:57 am	2015-11-09 @ 12:32 pm	closed	Med	< 1 day
2977	jrussell@ci.alamosa.co.us	MDT		2015-11-09 @ 10:58 am	2015-11-10 @ 10:03 am	closed	Med	< 1 day
2978	staylor@ci.alamosa.co.us	PIKA		2015-11-09 @ 12:27 pm	2015-11-10 @ 10:01 am	closed	Med	< 1 day
2979	jbelknap@ci.alamosa.co.us	Intranet update		2015-11-09 @ 03:30 pm	2015-11-10 @ 10:02 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets (55 items)
Generated on Dec 07, 2015 @ 09:29 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2980	mmartinson@ci.alamosa.co.us	Public Computers		2015-11-10 @ 09:26 am	2015-11-10 @ 09:50 am	closed	Med	< 1 day
2981	mdavidson@ci.alamosa.co.us	Body Camera		2015-11-10 @ 09:42 am	2015-11-13 @ 10:46 am	closed	Med	3 days
2982	mdavidson@ci.alamosa.co.us	Car 42 Camera		2015-11-10 @ 01:35 pm	2015-11-12 @ 11:39 am	closed	Med	1 day
2983	mdavidson@ci.alamosa.co.us	VuVault Program		2015-11-10 @ 01:36 pm	2015-11-12 @ 11:38 am	closed	Med	1 day
2984	ccawley@ci.alamosa.co.us	RFP		2015-11-10 @ 04:32 pm	2015-11-10 @ 04:41 pm	closed	Med	< 1 day
2985	pbrownfield@ci.alamosa.co.us	BODY CAM NOT RECORDING		2015-11-11 @ 03:10 am	2015-11-13 @ 10:46 am	closed	Med	2 days
2986	ccawley@ci.alamosa.co.us	CMO printer is not printing. please help. thank you		2015-11-12 @ 08:38 am	2015-11-12 @ 11:38 am	closed	Med	< 1 day
2987	mmartinson@ci.alamosa.co.us	Public PCs		2015-11-12 @ 09:08 am	2015-11-12 @ 11:38 am	closed	Med	< 1 day
2988	mmartinson@ci.alamosa.co.us	public pcs		2015-11-12 @ 09:24 am	2015-11-12 @ 11:38 am	closed	Med	< 1 day
2989	mdavidson@ci.alamosa.co.us	Printing Issue		2015-11-12 @ 10:21 am	2015-11-13 @ 10:45 am	closed	Med	1 day
2990	bgallegos@ci.alamosa.co.us	RMA Unit 3 BC		2015-11-13 @ 11:09 am		open	Med	23 days
2991	bgallegos@ci.alamosa.co.us	RMA Unit 3 VuLink		2015-11-13 @ 11:09 am		open	Med	23 days
2992	hmartinez@ci.alamosa.co.us	Channel 10		2015-11-13 @ 04:22 pm	2015-11-13 @ 04:25 pm	closed	Med	< 1 day
2993	pbrownfield@ci.alamosa.co.us	T2-23 VEHICLE AND BODY CAM NOT UPLOADING		2015-11-15 @ 11:15 pm	2015-11-16 @ 03:17 pm	closed	Med	< 1 day
2994	rstrand@ci.alamosa.co.us	Monitor kid's computer		2015-11-16 @ 11:14 am	2015-11-19 @ 12:36 pm	closed	Med	3 days
2995	tkindschuh@ci.alamosa.co.us	Patrol room computer keyboard		2015-11-16 @ 04:23 pm	2015-11-16 @ 04:47 pm	closed	Med	< 1 day
2996	arice@ci.alamosa.co.us	Ch 10 update		2015-11-17 @ 11:35 am	2015-11-17 @ 11:42 am	closed	Med	< 1 day
2997	jbelknap@ci.alamosa.co.us	Invitation for Bids Police Vehicles		2015-11-17 @ 02:20 pm	2015-11-17 @ 02:55 pm	closed	Med	< 1 day

City of Alamosa: All Tickets

List of all tickets (55 items)
Generated on Dec 07, 2015 @ 09:29 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2998	staylor@ci.alamosa.co.us	Colorado Grants Guide on Public Computers		2015-11-17 @ 02:22 pm	2015-11-20 @ 11:02 am	closed	Med	2 days
2999	jwebb@ci.alamosa.co.us	Invitation for Bid (Police Vehicles)		2015-11-17 @ 04:38 pm	2015-11-17 @ 04:59 pm	closed	Med	< 1 day
3000	bcooper@ci.alamosa.co.us	Weapons filter		2015-11-18 @ 03:48 pm	2015-11-20 @ 11:02 am	closed	Med	1 day
3001	jscott@ci.alamosa.co.us	calendar notification		2015-11-20 @ 10:08 am	2015-11-20 @ 10:29 am	closed	Med	< 1 day
3002	jbelknap@ci.alamosa.co.us	asu community calendar		2015-11-20 @ 11:00 am	2015-11-20 @ 11:02 am	closed	Med	< 1 day
3003	staylor@ci.alamosa.co.us	Library New camera system		2015-11-20 @ 03:32 pm	2015-11-20 @ 03:43 pm	closed	Med	< 1 day
3004	mmartinson@ci.alamosa.co.us	ADA 01 & ADA 02		2015-11-21 @ 09:16 am	2015-11-23 @ 08:06 am	closed	Med	1 day
3005	rstrand@ci.alamosa.co.us	Computers ADA 1 & 2		2015-11-23 @ 08:27 am	2015-11-23 @ 08:28 am	closed	Med	< 1 day
3006	rsmith@ci.alamosa.co.us	Traffic Counter Problems		2015-11-23 @ 08:59 am	2015-11-23 @ 11:26 am	closed	Med	< 1 day
3007	tschmidt@ci.alamosa.co.us	Body Cam Issues		2015-11-23 @ 10:26 am	2015-11-23 @ 01:20 pm	closed	Med	< 1 day
3008	bgallegos@ci.alamosa.co.us	RMA TSchmidt's BodyCam		2015-11-23 @ 03:22 pm		open	Med	13 days
3009	bgallegos@ci.alamosa.co.us	Test delete		2015-11-24 @ 10:05 am	2015-11-24 @ 10:06 am	closed	Med	< 1 day
3010	jbelknap@ci.alamosa.co.us	Press Release sent		2015-11-24 @ 11:05 am	2015-11-24 @ 01:02 pm	closed	Med	< 1 day
3011	jbelknap@ci.alamosa.co.us	community calendar		2015-11-25 @ 09:15 am	2015-11-25 @ 09:53 am	closed	Med	< 1 day
3012	jwebb@ci.alamosa.co.us	Thanksgiving- City Hall Closed		2015-11-25 @ 10:34 am	2015-11-25 @ 10:41 am	closed	Med	< 1 day
3013	jwebb@ci.alamosa.co.us	Press Release		2015-11-25 @ 10:40 am	2015-11-25 @ 10:41 am	closed	Med	< 1 day
3014	jwebb@ci.alamosa.co.us	Friday update		2015-11-25 @ 10:54 am	2015-11-25 @ 11:09 am	closed	Med	< 1 day

City of Alamosa: All Tickets

List of all tickets (55 items)

Generated on Dec 07, 2015 @ 09:29 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3015	agarcia@ci.alamosa.co.us	Dash cam detached from unit 34		2015-11-26 @ 02:21 pm	2015-12-01 @ 08:33 am	closed	Med	4 days
3016	igarcia@ci.alamosa.co.us	NCIC/CCIC is frozen		2015-11-28 @ 04:59 pm	2015-11-29 @ 09:05 am	closed	Med	< 1 day
3017	jwebb@ci.alamosa.co.us	Press Release		2015-11-30 @ 03:23 pm	2015-11-30 @ 03:46 pm	closed	Med	< 1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 11/1/2015 12:00 AM and 11/30/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	5
Adware/PUA	2
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
11/18/2015 10:32:06AM	CXweb/ExpJS-BS	PC1155	Global Group\CompWorkstation	Cleaned up
11/29/2015 4:18:30PM	Mal/SEORed-A	PC1135	Global Group\CompWorkstation	Cleaned up
11/17/2015 4:25:38PM	Troj/Iframe-NM	PC1045		Cleaned up
11/17/2015 4:25:53PM	Troj/Iframe-NM	PC1045		Cleaned up
11/17/2015 4:26:02PM	Troj/Iframe-NM	PC1045		Cleaned up

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
11/3/2015 10:25:19AM	Install Core Click run software	PC1160	Global Group\CompWorkstation	Cleaned up
11/1/2015 9:48:03PM	Install Core Click run software	PC1160	Global Group\CompWorkstation	Block

Total	**7**

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2015-11-01 00:00:00
To: 2015-11-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-11-01	0	0	556	0	0	0	239	795
2015-11-02	0	0	2041	23	0	0	893	2957
2015-11-03	0	0	858	4	0	0	1004	1866
2015-11-04	0	0	609	0	0	0	1017	1626
2015-11-05	0	0	1010	4	0	0	1060	2074
2015-11-06	0	0	883	2	0	0	762	1647
2015-11-07	0	0	1563	1	0	0	137	1701
2015-11-08	0	0	555	0	0	0	170	725
2015-11-09	0	0	753	6	0	0	955	1714
2015-11-10	0	0	1729	6	0	0	1080	2815
2015-11-11	0	0	949	2	0	0	853	1804
2015-11-12	0	0	1902	7	0	0	1101	3010
2015-11-13	0	0	1072	18	0	0	847	1937
2015-11-14	0	0	964	3	0	0	139	1106
2015-11-15	0	0	456	4	0	0	168	628
2015-11-16	0	0	876	42	0	0	1028	1946
2015-11-17	0	0	2073	2	0	0	1120	3195
2015-11-18	0	0	1908	13	0	0	1202	3123
2015-11-19	0	0	1296	4	0	0	1103	2403
2015-11-20	0	0	723	0	0	0	864	1587
2015-11-21	0	0	584	2	0	0	164	750
2015-11-22	0	0	2900	1	0	0	185	3086
2015-11-23	0	0	825	0	0	0	944	1769
2015-11-24	0	0	728	10	0	0	1137	1875
2015-11-25	0	0	789	6	0	0	797	1592
2015-11-26	0	0	2402	0	0	0	271	2673
2015-11-27	0	0	668	0	0	0	421	1089
2015-11-28	0	0	516	1	0	0	180	697
2015-11-29	0	0	486	0	0	0	240	726
2015-11-30	0	0	1312	2	0	0	1230	2544
Total	0	0	33986	163	0	0	21311	55460

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-11-01	0	0	41	0	0	0	0	0	0	41
2015-11-02	0	0	18	0	0	0	0	0	0	18
2015-11-03	0	0	18	0	0	0	0	0	0	18
2015-11-04	0	0	12	0	0	0	0	0	0	12
2015-11-05	0	0	22	0	0	0	0	0	0	22
2015-11-06	0	0	9	0	0	0	0	0	0	9
2015-11-07	0	0	10	0	0	0	0	0	0	10
2015-11-08	0	0	27	0	0	0	0	0	0	27
2015-11-09	0	0	18	0	0	0	0	0	0	18
2015-11-10	0	0	47	0	0	0	0	0	0	47
2015-11-11	0	0	26	0	0	0	0	0	0	26
2015-11-12	0	0	29	0	0	0	0	0	0	29
2015-11-13	0	0	32	0	0	0	0	0	0	32
2015-11-14	0	0	32	0	0	0	0	0	0	32
2015-11-15	0	0	16	0	0	0	0	0	0	16
2015-11-16	0	0	10	0	0	0	0	0	0	10
2015-11-17	0	0	14	0	0	0	0	0	0	14
2015-11-18	0	0	14	0	0	0	0	0	0	14
2015-11-19	0	0	17	0	0	0	0	0	0	17

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-11-20	0	0	17	0	0	0	0	0	0	17
2015-11-21	0	0	9	0	0	0	0	0	0	9
2015-11-22	0	0	20	0	0	0	0	0	0	20
2015-11-23	0	0	20	0	0	0	0	0	0	20
2015-11-24	0	0	11	0	0	0	0	0	0	11
2015-11-25	0	0	10	0	0	0	0	0	0	10
2015-11-26	0	0	23	0	0	0	0	0	0	23
2015-11-27	0	0	20	0	0	0	0	0	0	20
2015-11-28	0	0	20	0	0	0	0	0	0	20
2015-11-29	0	0	13	0	0	0	0	0	0	13
2015-11-30	0	0	4	0	0	0	0	0	0	4
Total	0	0	579	0	0	0	0	0	0	579

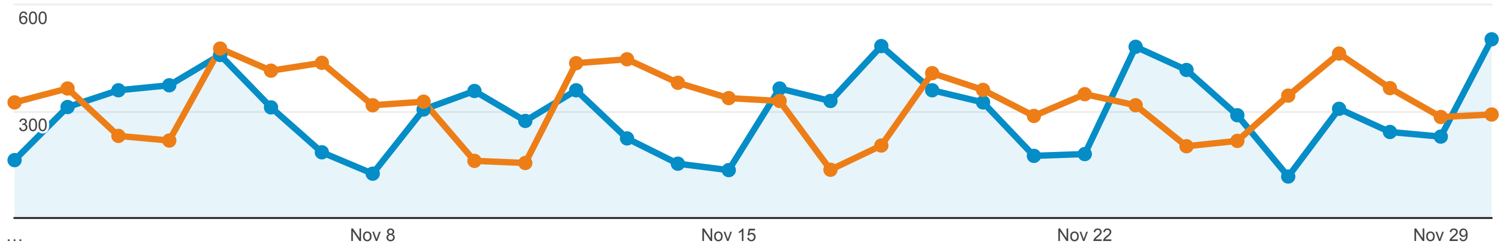
Overview

Nov 1, 2015 - Nov 30, 2015
Compare to: Oct 1, 2015 - Oct 31, 2015

All Sessions
+0.00%

Overview

Nov 1, 2015 - Nov 30, 2015: Pageviews
Oct 1, 2015 - Oct 31, 2015: Pageviews



Pageviews	Unique Pageviews	Avg. Time on Page	Bounce Rate	% Exit
-8.77%	-7.50%	-2.25%	9.91%	3.95%
8,890 vs 9,745	6,896 vs 7,455	00:01:13 vs 00:01:14	42.37% vs 38.55%	41.50% vs 39.92%

	Page	Pageviews	% Pageviews
1.	/		
	Nov 1, 2015 - Nov 30, 2015	2,855	32.11%
	Oct 1, 2015 - Oct 31, 2015	2,918	29.94%
	% Change	**-2.16%**	**7.25%**
2.	/finditfast/careers/		
	Nov 1, 2015 - Nov 30, 2015	658	7.40%
	Oct 1, 2015 - Oct 31, 2015	971	9.96%
	% Change	**-32.23%**	**-25.72%**
3.	/departments/police-department/		
	Nov 1, 2015 - Nov 30, 2015	428	4.81%
	Oct 1, 2015 - Oct 31, 2015	439	4.50%
	% Change	**-2.51%**	**6.87%**
4.	/departments/utilities/		
	Nov 1, 2015 - Nov 30, 2015	329	3.70%
	Oct 1, 2015 - Oct 31, 2015	383	3.93%
	% Change	**-14.10%**	**-5.84%**
5.	/finditfast/living-in-alamosa/public-bids/		
	Nov 1, 2015 - Nov 30, 2015	282	3.17%
	Oct 1, 2015 - Oct 31, 2015	325	3.34%
	% Change	**-13.23%**	**-4.89%**
6.	/departments/public-works/		
	Nov 1, 2015 - Nov 30, 2015	258	2.90%
	Oct 1, 2015 - Oct 31, 2015	237	2.43%

	Oct 1, 2015 - Oct 31, 2015	237	2.43%
	% Change	**8.86%**	**19.33%**
7.	/finditfast/		
	Nov 1, 2015 - Nov 30, 2015	214	2.41%
	Oct 1, 2015 - Oct 31, 2015	207	2.12%
	% Change	**3.38%**	**13.32%**
8.	/about-the-city-of-alamosa/		
	Nov 1, 2015 - Nov 30, 2015	213	2.40%
	Oct 1, 2015 - Oct 31, 2015	238	2.44%
	% Change	**-10.50%**	**-1.90%**
9.	/departments/		
	Nov 1, 2015 - Nov 30, 2015	187	2.10%
	Oct 1, 2015 - Oct 31, 2015	164	1.68%
	% Change	**14.02%**	**24.99%**
10.	/departments/city-council/		
	Nov 1, 2015 - Nov 30, 2015	175	1.97%
	Oct 1, 2015 - Oct 31, 2015	204	2.09%
	% Change	**-14.22%**	**-5.97%**

Digital·Ally

Device Activity Report

Report Generation Info

Date Created: 12/7/2015 9:32 AM Created By: administrator Machine Name: COFAVU

	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Total	1510	100%	211	14%	18	1%	407	27%	106	7%	4	0%	14	1%	555	37%	70	5%	125	8%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit T1-15	132	9%	35	27%	1	1%	47	36%	23	17%	3	2%	0	0%	0	0%	0	0%	23	17%
Car Unit 34	125	8%	33	26%	7	6%	60	48%	13	10%	0	0%	1	1%	0	0%	2	2%	9	7%
BC Unit T1-15	111	7%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	111	100%	0	0%	0	0%
Car Unit 4	91	6%	6	7%	0	0%	31	34%	4	4%	0	0%	0	0%	0	0%	45	49%	5	5%
BC Unit 37	75	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	75	100%	0	0%	0	0%
Car Unit 6	69	5%	11	16%	0	0%	38	55%	4	6%	0	0%	0	0%	0	0%	13	19%	3	4%
Car Unit 5	67	4%	14	21%	0	0%	32	48%	17	25%	0	0%	0	0%	0	0%	0	0%	4	6%
Car Unit T1-12	62	4%	15	24%	1	2%	27	44%	4	6%	0	0%	9	15%	0	0%	0	0%	6	10%
Car Unit 24	60	4%	18	30%	0	0%	33	55%	1	2%	1	2%	0	0%	0	0%	0	0%	7	12%
Car Unit 37	57	4%	11	19%	0	0%	26	46%	7	12%	0	0%	0	0%	0	0%	3	5%	10	18%
BC Unit 34	55	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	55	100%	0	0%	0	0%
Car Unit 63	53	4%	18	34%	3	6%	20	38%	8	15%	0	0%	0	0%	0	0%	0	0%	4	8%
BC Unit 6	51	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	51	100%	0	0%	0	0%
Car Unit 3	50	3%	10	20%	2	4%	5	10%	2	4%	0	0%	1	2%	0	0%	1	2%	29	58%
Car Unit T2-23	49	3%	9	18%	0	0%	10	20%	9	18%	0	0%	1	2%	0	0%	0	0%	20	41%
BC Unit T2-23	46	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	46	100%	0	0%	0	0%
BC Unit 4	44	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	44	100%	0	0%	0	0%
BC Unit 24	39	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	39	100%	0	0%	0	0%
Code Car Unit 42	29	2%	4	14%	0	0%	18	62%	3	10%	0	0%	0	0%	0	0%	4	14%	0	0%
BC Unit 63	20	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	20	100%	0	0%	0	0%
Car Unit 10	20	1%	6	30%	1	5%	12	60%	0	0%	0	0%	0	0%	0	0%	0	0%	1	5%
Car Unit 2	20	1%	5	25%	0	0%	11	55%	3	15%	0	0%	0	0%	0	0%	1	5%	0	0%
BC Spare 1	19	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	19	100%	0	0%	0	0%
Car Unit 168	14	1%	6	43%	0	0%	7	50%	0	0%	0	0%	0	0%	0	0%	1	7%	0	0%
[INACTIVE] BC Unit 43	13	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	13	100%	0	0%	0	0%
Car Unit 67	13	1%	1	8%	0	0%	9	69%	2	15%	0	0%	1	8%	0	0%	0	0%	0	0%
Car Unit T2-20	12	1%	3	25%	0	0%	7	58%	2	17%	0	0%	0	0%	0	0%	0	0%	0	0%
Interview West	11	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	11	100%	0	0%	0	0%
BC Unit T1-13	10	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	10	100%	0	0%	0	0%
Car Unit 16	9	1%	0	0%	0	0%	6	67%	2	22%	0	0%	0	0%	0	0%	0	0%	1	11%
BC Spare 2	9	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	9	100%	0	0%	0	0%
Car Unit T1-14	8	1%	2	25%	2	25%	2	25%	1	13%	0	0%	1	13%	0	0%	0	0%	0	0%
Car Unit T1-13	8	1%	1	13%	1	13%	2	25%	1	13%	0	0%	0	0%	0	0%	0	0%	3	38%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
BC Unit 16	8	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	8	100%	0	0%	0	0%
BC Unit 2	7	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	100%	0	0%	0	0%
Car Unit 43	7	0%	3	43%	0	0%	4	57%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 3	7	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	100%	0	0%	0	0%
BC Unit T1-14	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
BC Unit 42	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
Interview East	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5	100%	0	0%	0	0%
BC Unit 10	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 44	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 168	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
BC Unit 5	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
BC Unit T2-20	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
BC Unit 25	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%

City Clerk/Municipal Court
Monthly Report
November 2015

Prepared and distributed 5 birthday cards.

<u>Liquor Licensing:</u>

- New Licenses:
  - El Charro Cafe

- Renewals:
  - American Legion
  - Ts Railroad Lounge
  - Juanito's
  - Oscar's
  - St. Ives
  - Hunans

- Special Events Permits:
  - Valley Wide
  - Society Hall x 2

<u>Election:</u>

- Continued election process through election day and ballot certification.
- Contined monitoring FCPA filings.
- Swore in new officials at the second meeting in November.
- Participated in Council Orientation Sessions with Councilor Hensley, Councilor Daniel, City Attorney, and City Manager.

<u>Court:</u>

- Held discussions with the Municipal Judge, Municipal Prosectuor, City Attorney, City Manager, Chief Oakes and Finance Director regarding the municipal court budget and sentencing alternatives.

<u>Other:</u>

- Completed Notary qualifications and received Notary Certificate.

MUNICIPAL COURT REPORT - FILED CASES

CITY OF ALAMOSA Page: 1

Report For November 1, 2015 Thru November 30, 2015 FILEDST

Violations by Filed Date...

TRAFFIC	69	
PARKING	48	
CITY ORDINANCE	61	
Total Filed Violations		178

Completed Cases...

Paid Fine...

TRAFFIC	53	
PARKING	38	
CITY ORDINANCE	6	
Total Paid Fines		97

Before Judge...

TRAFFIC	2	
PARKING	0	
CITY ORDINANCE	15	
Total Before Judge		17
Total Completed		114

Other Completed...

DISMISSED AFTER DEFERRED

TRAFFIC	1	
PARKING	0	
CITY ORDINANCE	14	
Total		15

DISMISSED/PRESENTED INSURANCE

TRAFFIC	6	
PARKING	0	
CITY ORDINANCE	0	
Total		6

DISMISSED BY JUDGE

TRAFFIC	0	
PARKING	0	
CITY ORDINANCE	1	
Total		1

COMPLIANCE DISMISSAL

TRAFFIC	2	
PARKING	0	
CITY ORDINANCE	1	
Total		3

DISMISSED BY PROSECUTOR

TRAFFIC	0	
PARKING	0	
CITY ORDINANCE	1	
Total		1

VOIDED DOCKET

TRAFFIC	0	
PARKING	0	
CITY ORDINANCE	1	
Total		1
Total Other Completed		27
Grand Total Completed		141
Net Difference Filed/Complete		37

Warrants...

Issued...

TRAFFIC	6	
PARKING	0	
CITY ORDINANCE	39	
Total Violations		45
Total Warrants Issued		45

Cleared...

TRAFFIC	3	
PARKING	0	
CITY ORDINANCE	27	
Total Violations		30
Total Warrants Cleared		30
Change in Total Warrants		15

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	70

WF	WARRANT FEE	$546.78
FINE	FINE	$11,624.90
DEFER	DEFERRED FEE	$225.00
VA	VICTIMS ASSISTANCE	$392.51
CCOST	COURT COSTS	$1,032.07
LATE	LATE FEE	$175.41
TP	SERVICE CHARGE	$350.69
REST	RESTITUTION	$257.64
DFLT	DFLT JUDGMENT	$150.00
OJW	OUTSTANDING JUDGMENT WAR	$60.00

Total Fees/Fines Paid $14,815.00

HUMAN RESOURCES MONTHLY REPORT

November 2015

New Employees:

Kristina Daniel	**Council Member**
Elizabeth Hensley	**Council Member**

Exiting Employees:

Transferred Employees

Alberto Arias	Maintenance Worker I	from Parks and Recreation to Public Works

Workers Compensation:

2 Claims

Alamosa Police Department

November 2015 Month End Report

Part 1 Crime Category	September 2015	October 2015	November 2015	Novmeber 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	3	0	0	0	8
Robbery	1	1	0	1	-1	5
Aggravated Assault	2	1	5	1	4	16
Total Violent Crimes	3	5	5	2		29
Part 1 Property Crimes						
Burglary	9	13	7	15	-8	96
Larceny	66	52	49	51	-2	624
Vehicle Theft	1	2	0	1	-1	13
Total Property Crimes	76	67	56	67	-11	733
Total Part 1 Crimes	79	72	61	69	-8	762
Miscellaneous Offenses						
Domestic Violence	6	3	9	9	0	86
Simple Assault	7	1	9	8	1	82
Drug Related	4	10	7	4	3	96
Liquor Laws	1	2	3	1	2	27
Harassment	9	11	9	13	-4	104
DUI/DWAI/DUID	9	5	5	1	4	90
Arson	0	0	0	0	0	1
Traffic Related						
Traffic Accidents	38	36	31	35	-4	362
Fatal	0	1	0	0	0	1
Injury	2	14	1	6	-5	51
Property Damage	36	21	30	29	1	310
Community Service Ofc.						
Dogs picked up	12	18	14	10	4	154
Animal Bites	1	2	2	3	-1	15
Barking Dog Complaints	6	3	2	1	1	21
Wildlife Calls	12	8	9	19	-10	79
Weed/Trash Removal	3	0	0	10	-10	393
Snow Removal	0	0	0	0	0	169
Junk Vehicles	0	0	0	2	-2	20
Abandoned Vehicles	3	3	6	0	6	21
Summons Issued	27	28	44	0	44	180
Calls for Service	144	144	158	138	20	1445

Submitted by:Duane Oakes, Chief of Police

THE CITY OF ALAMOSA

Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	November	Total 2015	Total 2014
Graves opened & closed	2	56	58
Graves set up services	2	56	58
Graves raised to grade	0	60	74
Cemetery single spaces sold	5	39	62
Stones leveled	0	41	27
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	November	Total 2015	Total 2014
Trees Pruned/Trimmed	0	113	97
Tress Planted	0	29	27
Trees Moved	0	15	44
Trees Removed	0	3	4

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Blew out all restrooms in parks and winterized
      - Carroll
        - Installed shade screens at ice rink
        - Removed wind screens from tennis courts and stored
    - Other
      - Traveled to the mountains and cut down 35 Christmas trees
      - Installed trees in Main Street planters
      - Checked all decorations - replaced burned out bulbs and repaired cords
      - Decorated trees with lights and ran power cords
      - Installed decorations on light poles on highways, side streets, and train
      - Decorated front of City Hall, Public Safety, and Library
      - Installed exterior decorations at Rec Center
      - Cleared inlet from pond to river of beaver blockage several times
      - Hauled room dividers from Middle School to Rec Center and back to school for health fair
      - Snow removal on sidewalks, parking lots, and other city properties
      - Installed snow blower on Hustler mower, greased, and check gear boxes

RECREATION

Adult Drop-In Soccer

As temperatures grow colder, Fall/Winter activities are heating up with **Adult Drop-In Soccer!** Join us Sunday afternoons 4-6pm and Tuesday evenings 8-10pm. Free to AFRC members; only $2 for non-members. For more information, www.alamosarec.org or call 589-2105. (Nov-Dec Flyer) (Jan-Feb Flyer)

Youth Programs
Coed Ice Hockey Mites (ages 5-7)
Coed Ice Hockey Squirts (ages 8-10)
Coed Ice Hockey PeeWee (ages 11-13)

- Ages 5-13 are welcome and no experience is necessary! All division are "no checking" - learning to skate is part of the program. The season will begin as soon as the ice rink opens; hopefully mid- to late –December weather-dependent. First games are tentatively scheduled for Saturday, January 2, 2016. Equipment fitting and the Coaches Meeting are scheduled for Monday, December 14th at the AFRC from 5:30-7pm. The cost (not including $25 refundable equipment deposit), is only $45 dollars thanks in part to the following 2015-16 program sponsors:
    - Asbell McCormick, Colwell Inspection Group, SLV Health, Porter Realty, and Adams State University
    - Thank you Sponsors! If you haven't renewed your sponsorship – please do so today!
    - (For more information on program sponsorship which includes a **full color business logo emblazoned on the Rink Boards**! Contact Andy Rice at arice@ci.alamosa.co.us or 587-2529.)

Homemade Holiday Family Fun
Art Instructor Suzanne Greenwood is again doing this popular Holiday offering. Bring the whole family and make handmade gifts for Christmas! The first day of class (Sunday, 12/6) you will have the opportunity to make gifts and ornaments out of clay. On the second day students will be able to add surface decorations to their fired clay pieces and take them home. All materials are included with the course fee and families can bring up to four family members for the $30 registration fee! Families with more than four can register for two or more slots. For more information and to register: www.alamosarec.org or call the AFRC at 589-2105.

Denver Nuggets Skills Challenge
Be a part of this fun and exciting youth basketball event, which is FREE for boys and girls ages 7-14. Come test your dribbling, shooting, and passing skills on **Wednesday, December 9 at 5:30pm at AFRC**. Same day, on-site registration available, starting at 5:00pm. Top boy and girl in each age group advance to a sectional competition.

Parking Lot at Olympian Park
With funding left over from repaving the Cole Park walking track, staff was able to pave the dirt parking lot at Olympian Park. In lieu of the railroad ties that bordered the dirt lot, Parks staff was able to install split rail fencing with several walk-thru sections having a much better visual appeal.

New Shelter at the Oxbow Recreation Area
Courtesy of the SLV Disc Golf Association and the City of Alamosa Parks & Rec.


But wait, what's better than a single shelter? A double one, of course! With the mild weather, Parks staff was able to add on to the existing structure (almost done).


Holiday Membership Promotion and Affordable Personal Training Return to the AFRC!
We all know the Holidays can be tough on the waistband and the pocketbook so we at Alamosa Parks and Recreation want to help with a special discount Holiday Membership Promotion! Plus, certified Personal Trainer Patrick Murphy will be offering a special discount on personal training sessions at the AFRC so; whether it's your first time in a fitness center or you're looking to break a fitness plateau, the AFRC is just the place to reach your fitness goals.

2 for 1 Monthly Memberships at the Alamosa Family Recreation Center!
Looking for a thoughtful and valuable Christmas gift? Give the gift of fun and healthy recreation! Right now, the Alamosa Family Recreation Center has a special membership promotion; **purchase a one month membership in any category and receive a second month free.** That means an adult can join the Rec Center for the bargain rate of only $10 per month, or, a child ages 6 to 15 for only $5.50 a month **for the first two months**. A Recreation Center membership is a perfect gift that keeps on giving. A membership to the Alamosa Family Recreation Center includes a variety of fitness classes suitable for beginners and experts alike at no extra charge. **The last day to purchase is Friday, January 8th, 2016.** This promotion does not apply to semi-annual or annual memberships. Please contact the AFRC at 589-2105 if you have further questions; let's make 2016 a fun and active year together!

Rec Center Winter Hours

Monday – Thursday: 6am – 10pm
Friday: 6am – 6pm

Saturday: 7am – 6pm
Sunday: Noon – 6pm

Rec Center/Library Closure Dates

- **Christmas Eve Half Day – Closed at Noon** (December 24)
- **Christmas Day** (December 25)

Upcoming Community Events

- **5th Annual Christmas Light Parade (6:30pm, December 18)**
  - Sponsored by Alamosa Round-Up
  - Celebrate our wonderful community and the joy of the Christmas season!
  - Entry forms available at www.alamosaroundup.com
  - More Information:
    FLYER
    Entry Form - PDF
    Entry Form - Word

- **7th Annual Alamosa IceFest & 2nd Annual Rio Frio 5k on Ice (Friday & Saturday January 29 & 30)**
  - Mark your calendars for this "chilling" event!

Rec Center Revenue

	November	October	September	August	July
Courses	2,855.00	2,978.50	6,290.00	6,914.00	1,018.50
Facility Rentals	665.40	1,377.00	181.00	1,051.80	2,504.76
Membership	11,468.13	2,571.00	3,221.33	3,488.00	6,938.79
Merchandise	7,137.00	3,963.50	9,088.50	8,064.00	4,866.91
	$22,125.53	$10,890.00	$18,780.83	$19,517.80	$15,328.95

Rec Center Door Count

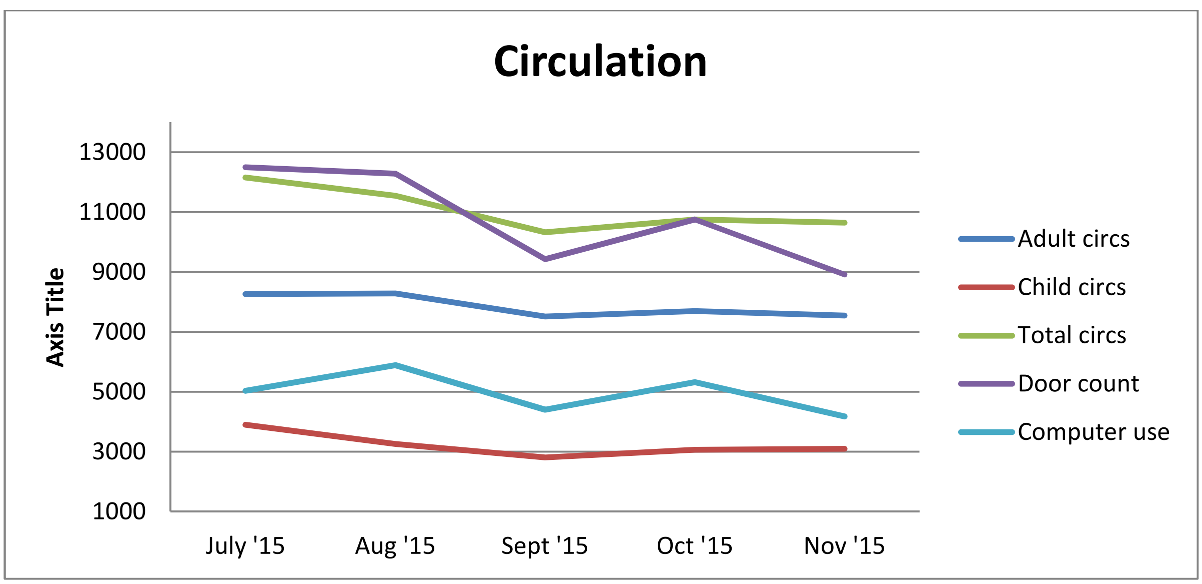
January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	7,108
August 2014	6,796	August 2015	5,442
September 2014	6,742	September 2015	6,078
October 2014	9,245	October 2015	8,686
November 2014	10,609	November 2015	10,391
December 2014	9,664	December 2015	
	113,022		**94,823**
Average per Month:	9,419	Average per Month:	8,620

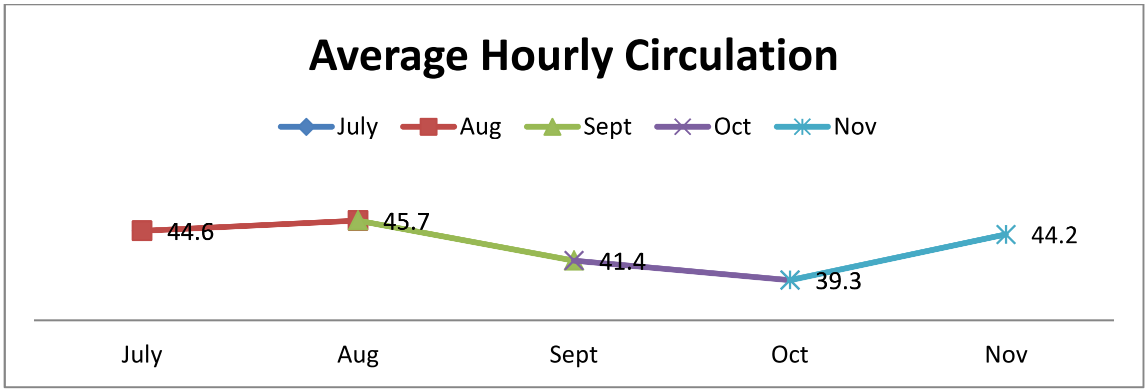
Library Manager Report – November 2015

Library Stats

Website Counter	Nov	Oct	Sep	Aug	Jul
Page Loads	2,156	1,914	1,691	1,915	1,860
Visits	1,117	1,122	986	1,081	1,060
1st Time Visitors	591	785	562	790	706
Returning Visitors	526	337	424	291	300

MONTHLY STATISTICS SUMMARY	Nov	Oct	Sep	Aug	Jul
Adult Circs	7,552	7,692	7,517	8,288	8,260
Child Circs	3,096	3,065	2,811	3,261	3,901
Total Circs	10,648	10,757	10,328	11,549	12,161
Hours Open	241	283	263	279	266
Circs per hour	44.2	38.0	39.3	41.4	45.7
	Closed 3 days				
CLC Circs	2,439	2,440	2,394	2,883	2,278
Door Count	8,918	10,290	9,426	12,283	12,496
Computer Use	4,183	5,324	4,400	5,886	5,039
OneClick digital	86	47	48	39	53
3M e-books	200	200	234	151	165
TumbleBooks	29	26	28	16	13
PebbleGo	2	2	7	6	3





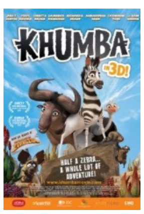
Collection Development:

Staff added 626 new materials to the library collection in November: 181 books, 59 magazines, 0 music CD's, 45 audiobooks and 338 DVDs. This process includes purchasing, cataloging, and material processing. 118 materials were discarded.

Staff announcements

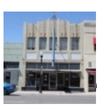
We had 4 volunteers in November donating 31.5 hrs. These volunteers help in the Interlibrary Loan dept., filing and processing - and covering books.

Community Involvement

- 

10 children and parents came to our Free movie night – showing "KHUMBA".

- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.

- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room.

- 

Local genealogist, Martha Kelly, conducted 2 weeks of genealogy class which began September 22, 2015 at the Alamosa Public Library. This was an 8 week course: "Basic Genealogy Research" is geared for any person interested in beginning Genealogy research. Subjects will include: Internet databases including Ancestry, Family Search, and Find a Grave; Record research of census records, vital records, newspapers, wills, and land records; Breaking through 'brick walls' in research.

 San Luis Valley Origami workshop was November 7, 2015. 5 children and 5 adults attended. This workshop had a Thanksgiving theme. The next Alamosa Origami club SaLVO workshop will be Dec. 12, 2015. See us on Facebook: San Luis Valley Origami. The instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (http://www.facebook.com/SaLVOfolders). Also, see the display in the library – models of animals. They're awesome!

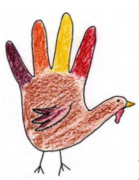
- People First: 9 members attended the November meeting.
  WHAT IS PEOPLE FIRST?
  People First is a group of people that meets to help themselves and others become self-advocates. There are People First groups all around Colorado, the U.S. and in other countries. We all want to use our right to make decisions for ourselves and take responsibility for our decisions.

Friends of Alamosa Public Library

- Friends had their 7th and last Book Sale of the year in November. They made $300. This was their Holiday Sale held at the St. Thomas Episcopal Church 9-2pm.

- The Literary Magazine has been printed. An author's reception was held December 4th in the City Council Chambers. The Woman's Citizenship Club provided baking goodies and served hot drinks. Dawn Krebs, member of Friends of the Library and the Library Board was the Master of Ceremony.

Children's Librarian Report – November 2015



NOVEMBER OVERVIEW: Blink. It's gone! I'm not even sure what happened to November, but we did have a special Thanksgiving Storytime on Wednesday, the 25th, mostly because I was sick the Friday before and had to cancel. One little girl left me a very cute note that said, "FEEL BEttER LYLA." In October, I reported that Reach Out and Read Colorado filmed a special Storytime to get some footage for their newest video. The video just came out. You can view it on YouTube at https://www.youtube.com/watch?v=leBnc18RDik. You'll see me briefly along with at least two of our regular Storytime kids! Very cool. (Still waiting on my Skill Builders video from CLEL.)

✓ **STORYTIME FRIDAYS –** Still plugging away. The 9:30 session has grown and is very popular. We are still seeing a reduced number of preschoolers at the 11 a.m. There has been some talk about changing the day for that session. This is something we will discuss in our programming planning meeting in January.

DATE	9:30 a.m.	11:00 a.m.	TOTAL
11/6/15	25k, 17a; 42t	10k, 7a; 17t	59
11/13/15	14k, 11a; 25t	11k, 6a; 17t	42
11/20/15	Ms. Becky	was sick	n/a
11/25/15	10k, 10a; 20t	16k, 11a, 1v; 28t	48
11/27/15	Closed for	Thanksgiving	n/a

Total
149

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN NOVEMBER 2015: 149

- **Alamosa Literacy Council** – As it turns out, our expectations and timeline ideas for our StoryWalk project were unrealistic. The project is still moving forward, but it will take more time before we can plan a grand opening date. Save the Children is appreciative of the community involvement and support, especially from the City of Alamosa and the Library and Library Board.

- **Featured Authors – Juvenile: Bonny Becker -** She says, "As my mother did, I like a bit of chaos and lots of time to think and dream in my life. One of my earliest dreams—to be a writer—came true. But before I published my first book, I went to college—twice. I have a degree in Psychology and a degree in English/Creative Writing. I've worked picking fruit, made ski goggles, was a waitress, store clerk, substitute teacher, hotel maid, typist, photographer, journalist, editor and corporate communications manager. Along the way, I met a wonderful man in the vitamin aisle of a grocery store, got married and had two wonderful children. I now write full time and teach at the Northwest Institute of Literary Arts—an MFA program in creative writing with a track in writing for children—where I get to help other writers bring their stories to life."

  YA: Suzanne Collins – The movie Mockingjay Part II released this month. Author of the now infamous "Hunger Games" series. In 1991, Suzanne Collins began her professional career writing for children's television. She worked on the staffs of several Nickelodeon shows, including the Emmy-nominated hit Clarissa Explains it All and The Mystery Files of Shelby Woo. She wrote for Little Bear and Oswald. She also co-wrote the Rankin/Bass Christmas special, Santa, Baby! with her friend, Peter Bakalian, which was nominated for a WGA Award in Animation. Most recently she was the Head Writer for Scholastic Entertainment's Clifford's Puppy Days,and a freelancer on Wow! Wow! Wubbzy! While working on a Kids WB show called Generation O! she met children's author and illustrator James Proimos, who talked her into giving children's books a try. In September 2013, Suzanne released a critically acclaimed autobiographical picture book, YEAR OF THE JUNGLE, illustrated by James Proimos.

- **Special Interest Display** – Fundamentals of Art. Line, form, function, etc. This has been a neat display, and we have many, many books to put out with it!

- ✓ **Question of the Month** – *What is your favorite Art Medium? (Whatever a piece of art is made of is it's medium. The plural of medium is media.)* Answers included *Oil Pastels, Pencil, Watercolor, Markers, Sketch & Charcoal, Woodburning, Coffee and Tea Stain for Wash, Pen & Ink and Watercolors, Chinese Brush Art and Caligraphy, A Nose, Texture and Lines, Water Paints and Texture.*

I made a quick turkey to put with some Thanksgiving books. People were coming in and asking for them specifically, and of course, we don't have them shelved into a separate holiday section.

Google was super helpful in having great examples of all of the various elements of art. I really had fun putting this one together.

Becky Steenburg
Children's Librarian

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive November 2015 Expenditure Report

ATTACHMENTS:

	Description	Type
	November 2015 Expense Report	Cover Memo

Finance Department

December 10, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of November 2015, payroll amounts are higher than usually as October had three payrolls processed. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	$ 734,498.77
Payroll	$ 347,974.73
Total	$ 1,082,473.50

Amanda McDonald

Finance Director
City of Alamosa CO

Alamosa, CO

My Pay Code Report

Pay Code Summary

11/1/2015 - 11/30/2015

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	56	3,362.00	106,665.45
01C	RETROACTIVE RAISE	3	0.00	1,548.67
01E	PARKS & REC PAY	43	0.00	5,755.13
1	REGULAR HOURLY PAY	170	9,681.83	159,893.24
11	OVERTIME PAY	90	231.26	6,405.43
11A	RETRO. RAISE OVERTIME	2	0.00	37.47
12	CONTRACT OT	2	11.67	335.72
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	34	1,181.63	25,339.82
17	COURT	11	34.13	1,006.20
18	DUI OT	4	15.80	490.55
19	FULL OVERTIME	11	79.61	2,118.89
21	VACATION PAY	35	560.26	10,313.80
22	SICK PAY	35	280.19	4,478.06
23	COMP USED	12	48.36	946.89
24	HOLIDAY	78	570.00	10,031.00
25	ADMINISTRATIVE LEAVE	4	70.90	131.10
26	PERSONAL DAYS	16	85.01	1,276.34
27	BEREAVEMENT	1	16.00	284.32
28	INJURY	1	24.00	384.72
30	FIRE PER CALL PAY	57	0.00	5,593.50
31	FIRE SALARY	9	0.00	1,548.43
43	COMP EARNED	21	104.16	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	3	28.00	0.00
71	VACATION (EXEMPT)	2	4.00	0.00
72	PERSONAL (EXEMPT)	2	3.50	0.00
73	HOLIDAY INCENTIVE	138	0.00	2,760.00
		Report Total:	**16,392.31**	**347,974.73**

Expense Approval Report
By Fund

Alamosa, CO

Payment Dates 11/1/2015 - 11/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
THE GALLERY COLLECTION	15A0013648	11/06/2015	GREETING CARDS	02-5-10-31312	305.77
ALAMOSA STATE BANK-VISA	0298	11/06/2015	POLICY COMMITTEE MEETIN	02-5-10-32111	271.92
ALAMOSA STATE BANK-VISA	0298	11/06/2015	MAYORS' SUMMIT	02-5-10-32111	252.00
			Department 10 - CITY COUNCIL Total:		**829.69**
Department: 11 - LEGAL SERVICES					
ALAMOSA STATE BANK-VISA	0546-11/16/15	11/16/2015	LODGING - ERICH	02-5-11-32111	258.00
ALAMOSA STATE BANK-VISA	0546-11/16/15	11/16/2015	CML - ANNUAL SEMINAR ON	02-5-11-32111	245.00
ERICH SCHWIESOW	INV0000767	10/24/2014	SRVS RENDERED-MCQUILLEN	02-5-11-39602	1,768.17
			Department 11 - LEGAL SERVICES Total:		**2,271.17**
Department: 12 - MUNICIPAL COURT					
ALAMOSA STATE BANK-VISA	0280-11/06/15	11/06/2015	LODGING - D. POWELL	02-5-12-32111	244.50
ALAMOSA STATE BANK-VISA	0280-11/06/15	11/06/2015	CREDIT - LODGING	02-5-12-32111	-19.85
ALAMOSA STATE BANK-VISA	0280-11/06/15	11/06/2015	CREDIT - LODGING	02-5-12-32111	-13.23
OFFICE DEPOT	801310134001	11/06/2015	SELF SEAL WHITE	02-5-12-21111	28.99
YOUTHTRACK	INV0002697	11/20/2015	JUVENILE JAL FEES - OCT 2015	02-5-12-37995	283.24
DECKER TRANSCRIPTION	15-1003	11/20/2015	TRANSCRIPT OF HEARING 09/	02-5-12-39602	57.00
JOHN GONZALES	251	11/06/2015	BAILIFF SERVICES	02-5-12-39605	1,041.25
DECKER TRANSCRIPTION	15-1103	11/20/2015	TRANSCRIPT OF HEARING CIT	02-5-12-39602	18.00
			Department 12 - MUNICIPAL COURT Total:		**1,639.90**
Department: 13 - CITY MANAGER					
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	MEALS-COMP PLAN	02-5-13-35501	49.76
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	DRINKS-CITY MANAGER'S OFF	02-5-13-35501	25.96
OFFICE DEPOT	804643514001	11/20/2015	STAPLES,CHISEL POINT, STN	02-5-13-21111	2.09
OFFICE DEPOT	804643455001	11/20/2015	FASTENERS/HIGHLIGHTERS/BI	02-5-13-21111	137.31
			Department 13 - CITY MANAGER Total:		**215.12**
Department: 14 - CITY CLERK					
ALAMOSA STATE BANK-VISA	0033-11/06/15	11/06/2015	MEAL - NOTARY TRAINING	02-5-14-32111	9.07
ALAMOSA STATE BANK-VISA	0033-11/06/15	11/06/2015	CREDIT - MILEAGE	02-5-14-32111	-3.99
ALAMOSA STATE BANK-VISA	0033-11/06/15	11/06/2015	MILEAGE - NOTARY TRAINING	02-5-14-32111	20.00
ALAMOSA STATE BANK-VISA	0033-11/06/15	11/06/2015	MILEAGE - NOTARY TRAINING	02-5-14-32111	20.00
ALAMOSA STATE BANK-VISA	0033-11/06/15	11/06/2015	CBI BACKGROUND CHECKS X3	02-5-14-35501	20.55
VALLEY COURIER	INV0002696	11/20/2015	LEGAL ADVERTISING	02-5-14-33121	324.00
VERIZON	INV0002708	11/16/2015	GALAXY TABLET - CLERK	02-5-14-22791	40.01
VERIZON	INV0002708	11/16/2015	CITY CLERK - HOLLY MARTINE	02-5-14-22791	52.31
ERICH SCHWIESOW	CM0000002	06/20/2014	CREDIT	02-5-14-33121	-306.40
ERICH SCHWIESOW	INV0000267	06/25/2014	SRVS RENDERED THRU 4/30/1	02-5-14-33121	306.40
			Department 14 - CITY CLERK Total:		**481.95**
Department: 15 - HR/RISK MANAGEMENT					
VALLEY COURIER	INV0002695	11/20/2015	FT WATER/WASTEWAER TEC	02-5-15-33111	258.75
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	DRUG TESTING - CATHERINE	02-5-15-31961	25.00
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	DRUG TESTING - B. GALLEGOS	02-5-15-31961	30.00
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	DRUG/ALCOHOL - ROLANDO	02-5-15-31961	60.00
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	DRUG/ALCOHOL - DAVID GO	02-5-15-31961	55.00
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	BACKGROUNDS CHECK	02-5-15-31961	150.70
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	LODGING	02-5-15-32111	685.05
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	CARD USED IN ERROR - REFU	02-5-15-35501	48.46
PROFESSIONAL COMPLIANCE	41654	11/20/2015	DRUG TEST/POST ACCIDENT	02-5-15-31961	205.00
MADDOX COLLECTIONS	773217/773219	11/20/2015	RANDOM DRUG COLLECTION	02-5-15-31961	44.00
ALAMOSA STATE BANK-VISA	0041-11/16/15	11/16/2015	RECRUITMENT	02-5-15-31961	200.92
VALLEY COURIER	INV0002694	11/20/2015	FT GIS ANALYST ADVERTISME	02-5-15-33111	542.20
WALL, SMITH & BATEMAN	11719	11/20/2015	ANNUAL AUDIT	02-5-15-31303	49,500.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PROFESSIONAL COMPLIANCE	41364	11/06/2015	POST ACCIDENT TEST - D. GO	02-5-15-31961	41.00
PROFESSIONAL COMPLIANCE	41364	11/06/2015	PRE EMPLOYMENT TEST - C. R	02-5-15-31961	37.00
			Department 15 - HR/RISK MANAGEMENT Total:		**51,883.08**
Department: 16 - FINANCE DEPARTMENT					
ALAMOSA STATE BANK-VISA	0546-11/16/15	11/16/2015	CUSTMER SERVICE WINDOW	02-5-16-22791	15.68
ALAMOSA STATE BANK-VISA	0546-11/16/15	11/16/2015	INTEREST	02-5-16-22791	2.44
TOTAL OFFICE SOLUTIONS	0243132-001	11/06/2015	COLORED PAPER	02-5-16-21111	19.03
O & V PRINTING	45114	11/06/2015	500 BUSINESS CARDS - KRISTE	02-5-16-21221	69.50
OFFICE DEPOT	801736497001	11/06/2015	CALCULATOR	02-5-16-21111	28.49
TOTAL OFFICE SOLUTIONS	0243132-002	11/06/2015	ROLL,ADD/CALC,2.75W, 50/C	02-5-16-21111	59.99
MINTON-JONES	1485500-0	11/20/2015	FINANCE	02-5-16-21111	5.97
O & V PRINTING	45178	11/20/2015	6000 #10 WINDOW ENVELOP	02-5-16-21221	385.79
ALAMOSA STATE BANK-VISA	0553-11/16/15	11/16/2015	MIN. PAYMENT	02-5-16-32211	54.00
CROSSWINDS	102915	11/20/2015	UTILITY BILLING PAPER	02-5-16-21111	390.64
COLORADO GOVERNMENT FI	INV0002687	11/16/2015	AMANDA MCDONALD/KRISTE	02-5-16-32211	700.00
RESIDENCE INN FORT COLLIN	INV0002688	11/16/2015	ANNUAL CONFERENCE LODGI	02-5-16-32211	597.00
AMANDA VALDEZ	INV0002689	11/16/2015	MEALS - CGFOA ANNUAL CON	02-5-16-32211	147.00
KRISTEN VANGIESON	INV0002690	11/16/2015	MEALS - CGFOA ANNUAL CON	02-5-16-32211	147.00
			Department 16 - FINANCE DEPARTMENT Total:		**2,622.53**
Department: 17 - NON-DEPARTMENTAL					
CENTURYLINK	INV0002629	11/06/2015	CITY OF ALAMOSA 719-589-6	02-5-17-33211	30.00
CENTURYLINK	INV0002629	11/06/2015	WTR TRTMNT DSL LINE 719-5	02-5-17-33211	72.94
CENTURYLINK	INV0002629	11/06/2015	ALARM LINES 719-589-6809	02-5-17-33211	64.30
CENTURYLINK	INV0002629	11/06/2015	CITY OF ALAMOSA 719-589-2	02-5-17-33211	68.54
CENTURYLINK	INV0002629	11/06/2015	WTR TRTMNT 719-589-3478	02-5-17-33211	31.23
CENTURYLINK	INV0002629	11/06/2015	RECREATION DEPT 719-587-3	02-5-17-33211	58.03
CENTURYLINK	INV0002629	11/06/2015	WTR TRTMNT 719-589-3498	02-5-17-33211	96.82
CENTURYLINK	INV0002629	11/06/2015	WTR TRTMNT 719-587-0462	02-5-17-33211	51.39
CENTURYLINK	INV0002629	11/06/2015	WTR TRTMNT 719-587-0430	02-5-17-33211	29.36
VALLEY TEXTILE RENTAL & DR	77373	11/06/2015	MAT MAHOGANY/MAT BRUS	02-5-17-34105	91.30
DEL MAR CARPET	26289	11/20/2015	CARPET ETC. FOR NEW OFFIC	02-5-17-70981	925.68
APEX REPAIR SERVICE	2520	11/06/2015	VALVE	02-5-17-34105	3,095.43
DEL MAR CARPET	26298	11/20/2015	MATERIAL FOR NEW OFFICE-S	02-5-17-70981	250.16
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	POSTAGE	02-5-17-21131	8.33
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	POSTAGE	02-5-17-21131	6.96
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	POSTAGE	02-5-17-21131	13.92
INTERLINE BRANDS., INC	350348892	11/06/2015	FILTER	02-5-17-34105	107.76
INTERLINE BRANDS., INC	350348918	11/06/2015	BATH TISSUE/LINERS	02-5-17-34105	218.54
CENTURYLINK BUSINESS SERV	1355878303	11/06/2015	LONG DISTANE PHONE SERVI	02-5-17-33211	84.77
GOBINS INC	29290	11/06/2015	CITY HALL/PD COLOR	02-5-17-21151	280.73
GOBINS INC	29290	11/06/2015	CITY HALL/PD MAINTANCE SR	02-5-17-21151	33.51
ACE HARDWARE OF ALAMOS	41416	11/06/2015	FLOOR SQUEEGEE CURVD/HA	02-5-17-34105	26.98
ACE HARDWARE OF ALAMOS	41477	11/06/2015	SPRING SNAP LINK/CHAIN DB	02-5-17-34105	16.40
INTERLINE BRANDS., INC	350902391	11/20/2015	SPECTRUM PAPER 3 CASES	02-5-17-34105	90.87
PITNEY BOWES INC.	671122	11/20/2015	POSTAGE TAPE	02-5-17-21131	150.98
VALLEY TEXTILE RENTAL & DR	77665	11/06/2015	MAT MAHOGANY/MAT BRUS	02-5-17-34105	63.50
ACE HARDWARE OF ALAMOS	041554	11/06/2015	GAS BLOWER 125B	02-5-17-34105	152.99
GOBINS INC	30233	11/06/2015	EXCESS B&W	02-5-17-21151	5.82
GOBINS INC	30233	11/06/2015	COMBINED DEPARTMENTS	02-5-17-21151	90.88
MCKINNEY DOOR & HARDWA	304064	11/06/2015	HARDWARE FOR NEW OFFICE	02-5-17-70981	1,459.52
CENTURYLINK	INV0002683	11/20/2015	CITY OF ALA - 719-589-0467	02-5-17-33211	678.85
CENTURYLINK	INV0002683	11/20/2015	CREDIT CITY OF ALA 719-589-	02-5-17-33211	-117.00
VALLEY TEXTILE RENTAL & DR	77962	11/20/2015	MAT MAHOGANY/MAT SUPE	02-5-17-34105	91.30
SAN LUIS VALLEY FEDERAL BA	INV0002646	11/12/2015	BOND REDEMPTION	02-5-17-70800	97,000.00
SAN LUIS VALLEY FEDERAL BA	INV0002646	11/12/2015	CAPITAL INTEREST	02-5-17-70800	13,551.00
XCEL ENERGY	53-0004574-1111615	11/16/2015	300 HUNT AVE	02-5-17-33411	3,258.08
XCEL ENERGY	53-8691617-6111615	11/16/2015	425 4TH ST BUILDING CITY	02-5-17-33411	1,607.08
ALAMOSA SENIOR CITIZENS	INV0002691	11/20/2015	KITCHEN LEASE PAYMENT 11	02-5-17-35103	650.00
SAM MAESTAS	INV0002699	11/20/2015	TUITION REIMBURSEMENT	02-5-17-32211	750.00
JAMIE COULSON	INV0002700	11/20/2015	TUITION REIMBURSEMENT	02-5-17-32211	750.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1111289-3110215	11/02/2015	1410 INDEPENDENCE WY BLD	02-5-17-33411	206.41
JADE COMMUNICATIONS LLC	INV0002641	11/04/2015	INTERNET SRVS: CITY HALL	02-5-17-33211	167.98
BUSINESS SOLUTIONS LEASIN	17817232	11/20/2015	LEASE CANON COPIER SYSTE	02-5-17-44251	1,279.83
TOTAL OFFICE SOLUTIONS	2095	11/20/2015	FURNITURE FOR NEW OFFICE	02-5-17-70981	3,278.74
GOBINS INC	316171	11/20/2015	SHREDDER OIL-CASE	02-5-17-22791	118.00
UPS	9W67Y1455	11/20/2015	SHIPPING CHARGES	02-5-17-45107	11.95
PURCHASE POWER	INV0002643	11/09/2015	POSTAGE	02-5-17-21131	820.99
			Department 17 - NON-DEPARTMENTAL Total:		**131,780.85**
Department: 18 - INFORMATION TECHNOLOGY					
OFFICE DEPOT	801310146001	11/06/2015	DISPENSER,TAPE SEALING	02-5-18-35100	12.99
OFFICE DEPOT	801642487001	11/06/2015	CREDIT - DISPENSER TAPE SEA	02-5-18-35100	-12.99
OFFICE DEPOT	801650414001	11/06/2015	SCISSORS	02-5-18-35100	7.60
OFFICE DEPOT	901644600001	11/06/2015	SEALING TAPE DISP	02-5-18-35100	22.49
TYLER TECHNOLOGIES	025-137722	11/20/2015	CUSTOM FORM OVERLAY/SEC	02-5-18-48102	7,916.78
TIGER DIRECT	L82700990106	11/20/2015	IT HARDWARE	02-5-18-48101	912.45
TIGER DIRECT	L82700990107	11/20/2015	IT HARDWARE	02-5-18-48101	2,032.95
VERIZON	INV0002708	11/16/2015	GALAXY TABLET - IT	02-5-18-33202	54.96
VERIZON	INV0002708	11/16/2015	IT DIRECTOR	02-5-18-33202	62.31
AXISINTERNET, INC.	145244	11/20/2015	INTERNET SERVICES	02-5-18-48102	25.95
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	NEWSTYLE SAMSUNG GALAX	02-5-18-48101	110.88
			Department 18 - INFORMATION TECHNOLOGY Total:		**11,146.37**
Department: 20 - POLICE ADMINISTRATION					
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	ALCOHOL TESTING	02-5-20-31961	25.00
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	ALCOHOL TESTING - JASON R	02-5-20-31961	25.00
SLVRMC PHYSICAN SERVICES	INV0002632	11/06/2015	JASON RUSSELL - DRUG TESTI	02-5-20-31961	30.00
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	MEMBERSHIP DUES - CAPET -	02-5-20-32311	45.00
			Department 20 - POLICE ADMINISTRATION Total:		**125.00**
Department: 21 - POLICE OPERATIONS					
CENTURYLINK	INV0002629	11/06/2015	SLV DTF 719-587-3687	02-5-21-33211	32.22
ADAMSON POLICE PRODUCTS	192315	11/06/2015	SECOND CHANCE APEX 2 CAR	02-5-21-35505	75.00
RIO GRANDE MOTOR PARTS C	118643	11/06/2015	AIR/OIL FILTER	02-5-21-35111	12.04
RIO GRANDE MOTOR PARTS C	118892	11/06/2015	OIL/AIR FILTER	02-5-21-35111	12.04
HAYNIES, INC.	024267	11/06/2015	BATTERY	02-5-21-35111	169.23
VALLEY TEXTILE RENTAL & DR	77486	11/20/2015	MAT BRUSH ONYX	02-5-21-34105	18.00
HAYNIES, INC.	024388	11/06/2015	OIL FILTER	02-5-21-35111	3.45
HAYNIES, INC.	024390	11/06/2015	OIL FILTER/FUEL FILTER	02-5-21-35111	9.72
HAYNIES, INC.	024414	11/06/2015	AIR FILTER	02-5-21-35111	44.15
ALAMOSA STATE BANK-VISA	0397-11/06/15	11/06/2015	OFFICE SUPPLIES	02-5-21-21111	9.62
ALAMOSA STATE BANK-VISA	0397-11/06/15	11/06/2015	LODGING - MAESTAS	02-5-21-32111	90.00
ALAMOSA STATE BANK-VISA	0397-11/06/15	11/06/2015	LODGING - BRUBACHER	02-5-21-32111	90.00
ALAMOSA STATE BANK-VISA	0397-11/06/15	11/06/2015	MEMBERSHIP RENEWAL	02-5-21-32311	40.00
ALAMOSA STATE BANK-VISA	0439-11/06/15	11/06/2015	POSTAGE - CERTIFIED LETTER	02-5-21-21131	20.44
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	POSTAGE	02-5-21-21131	6.96
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	POSTAGE	02-5-21-21131	15.85
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	MONTHLY FEE - LEXIS NEXIS	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR FIT TEST	02-5-21-22791	18.31
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	215.15
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	10.48
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	20.96
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	7.52
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	6.22
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	11.99
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	CREDIT	02-5-21-35509	-7.75
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	80.38
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	SNACKS FOR TRAINING FOUN	02-5-21-35509	6.99
PUBLIC AGENCY TRAINING CO	199217	11/06/2015	VERBAL DE-ESCALATION FOR	02-5-21-32211	295.00
HAYNIES, INC.	025009	11/06/2015	BRAKE ROTOR PAD KIT	02-5-21-35111	132.33
SOUTHSIDE RENTALS, LLC	INV0002630	11/06/2015	STORAGE FEES	02-5-21-22791	45.00
HAYNIES, INC.	025428	11/06/2015	WATER PUMP/WATER PUMP	02-5-21-35111	47.63

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAYNIES, INC.	025431	11/06/2015	NAPAGOLD OIL FILTER	02-5-21-35111	3.74
HAYNIES, INC.	025446	11/06/2015	OIL FILTER/OIL 10W30	02-5-21-35111	39.62
COLO. BUREAU OF INVESTIGA	A160300004	11/06/2015	DRUG/ALCOHOL TESTING - D.	02-5-21-31651	77.00
VIAERO WIRELESS	INV0002686	11/16/2015	CELL PHONE SRVS - ALAMOSA	02-5-21-33211	1,958.49
VERIZON WIRELESS DTF	INV0002707	11/16/2015	CELL PHONE SRVS - SLV DTF	02-5-21-33211	40.01
VERIZON	INV0002708	11/16/2015	DATA CARD - PD	02-5-21-33211	40.01
VERIZON	INV0002708	11/16/2015	LIEUTENANT	02-5-21-33211	52.31
VERIZON	INV0002708	11/16/2015	POLICE DEPT - DETECTIVE	02-5-21-33211	52.31
XCEL ENERGY	53-8975818-1111815	11/18/2015	509 1/2 3RD	02-5-21-33411	175.13
VALLEY TEXTILE RENTAL & DR	77783	11/20/2015	MAT SUPER SCRAPE/MAT BR	02-5-21-34105	59.70
			Department 21 - POLICE OPERATIONS Total:		**4,067.25**

Department: 22 - FIRE OPERATIONS

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FRONT RANGE FIRE APPARAT	52432	11/06/2015	STREAMLIGHT VANTAGE RED	02-5-22-38833	109.00
FRONT RANGE FIRE APPARAT	52436	11/06/2015	RUBBER MARKER	02-5-22-35111	39.00
VALLEY LOCK & SECURITY	P 24851	11/06/2015	ADJUST CAMERAS S-E	02-5-22-35211	75.00
WUCKERT PROPERTIES LLC	INV0002635	11/06/2015	STORAGE RENT	02-5-22-38833	88.00
NFPA	6558876Y	11/06/2015	CODE BOOK	02-5-22-21121	90.00
FRONT RANGE FIRE APPARAT	52444	11/06/2015	SCBA TESTING	02-5-22-41101	2,401.00
ALAMOSA STATE BANK-VISA	0272-11/06/15	11/06/2015	FUEL EXPENSE	02-5-22-22111	29.98
ALAMOSA STATE BANK-VISA	0272-11/06/15	11/06/2015	FUEL EXPENSE	02-5-22-22111	35.58
ALAMOSA STATE BANK-VISA	0272-11/06/15	11/06/2015	FUEL EXPENSE	02-5-22-22111	40.08
ALAMOSA STATE BANK-VISA	0272-11/06/15	11/06/2015	LODGING - CFFA	02-5-22-32111	1,678.95
ALAMOSA STATE BANK-VISA	0470-11/06/15	11/06/2015	SHIPPING CHARGES	02-5-22-22791	52.87
ALAMOSA STATE BANK-VISA	0470-11/06/15	11/06/2015	TROPHIE AWARDS	02-5-22-31312	145.00
ALAMOSA STATE BANK-VISA	0470-11/06/15	11/06/2015	HOSE CART	02-5-22-38833	79.99
RIO GRANDE MOTOR PARTS C	119159	11/06/2015	ANTIFREEZE/CONVENTIONAL	02-5-22-35111	141.92
COLORADO FIRECAMP, INC	15-619	11/06/2015	FIRE INSTRUCTOR I CLASS-G. F	02-5-22-32111	1,050.00
O'REILLY AUTO PARTS	303872	11/06/2015	WIPER FLUID	02-5-22-35111	8.98
ALERT-ALL	215092459	11/06/2015	FIRE PREVENITON MATERIALS	02-5-22-31312	3,019.50
VFIS	23670109	11/06/2015	ACCIDENT & SICKNESS POLICY	02-5-22-39203	3,210.00
PENGUIN MANAGEMENT, INC	37074	11/20/2015	PAGING SERVICE	02-5-22-31671	774.00
PINNACOL ASSURANCE	17799501	11/10/2015	FIRE - ESTEVAN ALONZO	02-5-22-14211	109.87
TOWN & COUNTRY CAR & TR	18121	11/20/2015	OIL 10W30	02-5-22-35111	67.77
ACE HARDWARE OF ALAMOS	41800	11/20/2015	OIL FILL HTR DIGITAL BLK	02-5-22-22791	67.49
VERIZON	INV0002708	11/16/2015	FIRE DATA CARD	02-5-22-33211	40.01
VERIZON	INV0002708	11/16/2015	FIRE LT.	02-5-22-33211	29.12
VERIZON	INV0002708	11/16/2015	DELL GOBI - FIRE DEPT	02-5-22-33211	40.01
VERIZON	INV0002708	11/16/2015	FIRE CHIEF	02-5-22-33211	52.31
VERIZON	INV0002708	11/16/2015	ASST. FIRE CHIEF	02-5-22-33211	52.31
DUMMIES UNLIMITED INC	15-14086	11/20/2015	RESCUE RANDY	02-5-22-32211	1,194.24
ACE HARDWARE OF ALAMOS	41690	11/20/2015	SOFT SWEEP PUSHBROOM/P	02-5-22-22791	84.55
FRONT RANGE FIRE APPARAT	52637	11/20/2015	BUNKER GEAR	02-5-22-38833	13,095.19
FRONT RANGE FIRE APPARAT	52695	11/20/2015	GLOVES	02-5-22-38833	1,449.60
RIO GRANDE MOTOR PARTS C	119879	11/20/2015	BATTERY	02-5-22-35111	98.61
DIGITCOM ELECTRONICS	101001838-1	11/06/2015	RADIO PREPAIR	02-5-22-35351	85.28
BRIDGESTONE AMERICAS, INC	44080A	11/20/2015	TIRES - R-1-SERVICE CHARGE	02-5-22-35111	350.10
ARVADA FIRE PROTECTION DI	349	11/06/2015	AUTO X CLASS- ALONZO	02-5-22-32211	400.00
			Department 22 - FIRE OPERATIONS Total:		**30,285.31**

Department: 23 - SUPPORT SERVICES

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GALLS/QUARTERMASTER INC.	004223059	11/06/2015	ONE LINE BRASS NAMEPLATE	02-5-23-37321	24.00
INTERLINE BRANDS., INC	349778142	11/06/2015	6 CASES COPY PAPER	02-5-23-21111	181.74
ACE HARDWARE OF ALAMOS	40838	11/06/2015	CLIP GRIP LARGE/CLIP TENSIO	02-5-23-35111	10.76
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	CONFERENCE - WENDI	02-5-23-32211	205.27
ALAMOSA STATE BANK-VISA	0504-11/06/15	11/06/2015	LODGING - T. SCHMIDT	02-5-23-32211	345.87
ALAMOSA STATE BANK-VISA	0520-11/06/15	11/06/2015	LUNCH FOR PD 1-2-3	02-5-23-22791	37.50
ALAMOSA STATE BANK-VISA	0520-11/06/15	11/06/2015	NIKON CAMERA FOR PD 9	02-5-23-49501	489.99
ALAMOSA STATE BANK-VISA	0520-11/06/15	11/06/2015	WINDOW TINT PD 10	02-5-23-49501	317.13
ISMAEL SANDOVAL	INV0002685	11/16/2015	TRAINING - FLYING ARMED/M	02-5-23-32211	40.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ISMAEL SANDOVAL	INV0002685	11/16/2015	TRAINING - FLYING ARMED/T	02-5-23-32211	40.00
			Department 23 - SUPPORT SERVICES Total:		**1,692.26**
Department: 30 - PUBLIC WORKS ADMIN					
OFFICE DEPOT	800336941001	11/06/2015	TAPE-BLK ON WHITE	02-5-30-21111	11.98
PENNY K. PETTY	415225	11/06/2015	T-SHIRTS - RANDY	02-5-30-37321	45.00
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	ICC TRAINING - JULIE	02-5-30-32111	55.00
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	EXCEL TRAINING - NICOLE	02-5-30-32111	99.00
ALAMOSA STATE BANK-VISA	0488-11/06/15	11/06/2015	MEAL	02-5-30-32111	14.61
GOBINS INC	28023	11/06/2015	INK TANK BLACK/INK TANK M	02-5-30-21111	206.38
OFFICE DEPOT	801808107001	11/06/2015	MARKER,MEAN STREAK,WTR	02-5-30-21111	63.90
THE PUEBLO CHIEFTAIN	241443	11/06/2015	RENEWAL - 48 WK TERM	02-5-30-22791	205.92
ALAMOSA COUNTY CLERK	INV0002680	11/20/2015	FILING FEES - ORDINANCE	02-5-30-22791	16.00
ALAMOSA ROTARY CLUB	INV0002628	11/06/2015	PAT STEENBURG	02-5-30-32311	60.00
MINTON-JONES	1485500-0	11/20/2015	PUBLIC WORKS ADMIN	02-5-30-21111	63.68
VERIZON	INV0002708	11/16/2015	ENGINEERING	02-5-30-22791	52.31
COLORADO ASSOC. OF PERMI	INV0002681	11/20/2015	FEES CAPT - JULIE SCOTT	02-5-30-32311	25.00
INTEGRATED LAND SERVICES	1378	11/20/2015	TAX SALE PARCELS WITHIN TH	02-5-30-31411	85.00
			Department 30 - PUBLIC WORKS ADMIN Total:		**1,003.78**
Department: 31 - STREET MAINTENANCE					
NEWMAN SIGNS	TI-0291457	11/20/2015	STREET SIGNS	02-5-31-23551	544.62
FASTENAL COMPANY	55315	11/06/2015	NUTS/SCREWS	02-5-31-22791	22.56
FASTENAL COMPANY	55338	11/06/2015	NUTS/SCREWS	02-5-31-22791	5.70
ACE HARDWARE OF ALAMOS	41115	11/06/2015	UTILITY KNIFE LKBAK/BLADES	02-5-31-22791	55.75
ACE HARDWARE OF ALAMOS	41145	11/10/2015	TWIN TW NYLON	02-5-31-22791	21.58
HAYNIES, INC.	023448	11/06/2015	OESPECTRUM TRK SHOCK	02-5-31-35111	34.47
TRACTOR SUPPLY COMPANY	35015	11/06/2015	CHEST GLD ALUM 46IN TXT BL	02-5-31-35111	239.99
TRANSWEST TRUCKS, INC.	9252890227	11/20/2015	DOOR PULL/AAY HANDLE	02-5-31-35111	49.72
KARTCO SAFETY	11099	11/06/2015	FENIEX-F-10013D-A/W-APOLL	02-5-31-35111	81.86
REYNOLDS ENGINEERING CO.	15-100	11/06/2015	INTERSECTION W/MAROON D	02-5-31-73112	3,495.00
ASPHALT CONSTRUCTORS INC	12919A	11/06/2015	CARROLL SID STREET IMPROV	02-5-31-73112	10,846.22
PENNY K. PETTY	415225	11/06/2015	T SHIRTS - RAY	02-5-31-37321	30.00
KARTCO SAFETY	11101	11/20/2015	LED LIGHT AMBER/WHITE	02-5-31-35111	81.86
TRANSWEST TRUCKS, INC.	9255940135	11/06/2015	HANDLE ASSY-DOOR	02-5-31-35111	35.62
HAYNIES, INC.	024387	11/06/2015	OIL/AIR/FUEL FILTERS	02-5-31-35111	95.03
SORUM TRACTOR	75645	11/06/2015	HCA144 ADA/8MJ-8MP	02-5-31-35111	5.42
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	BIG R OVERALLS - STREETS	02-5-31-37321	394.95
KARTCO SAFETY	11103	11/20/2015	APOLLO F6 LED LIGHT AMBER	02-5-31-35111	81.86
MOUNTAIN ENGINEERING &	15079.2	11/06/2015	WEST 8TH ST SOIL TESTING	02-5-31-73112	789.30
MOUNTAIN ENGINEERING &	15080	11/06/2015	SOIL COMPACTION TESTING E	02-5-31-73112	1,621.80
ASPHALT CONSTRUCTORS INC	13031	11/06/2015	FINAL PAY ESTIMATE	02-5-31-73112	107,951.85
COLORADO BARRICADE CO.	65128923-001	11/20/2015	STREET SIGNS	02-5-31-23551	242.25
COLORADO BARRICADE CO.	65129081-001	11/20/2015	SIGNS	02-5-31-23551	100.45
KARTCO SAFETY	11105	11/20/2015	AW-APOLLO F6 LED LIGHT A	02-5-31-35111	81.86
KARTCO SAFETY	11106	11/20/2015	AW-CANNON 360 LED LIGHT-	02-5-31-35111	81.86
ASPHALT CONSTRUCTORS INC	13036	11/20/2015	HOT MIX ASPHALT	02-5-31-23511	1,237.60
MINTON-JONES	1485500-0	11/20/2015	STREETS	02-5-31-22791	26.84
PINNACOL ASSURANCE	17799501	11/10/2015	STREET MAIN - DAVID CONZA	02-5-31-14211	507.64
PINNACOL ASSURANCE	17799501	11/10/2015	STREET MAINT - JAMES LOPEZ	02-5-31-14211	1,000.00
MONTE VISTA COOP	18442	11/20/2015	PROPANE FILL	02-5-31-22791	86.96
JAKE MEDINA	925955	11/20/2015	SERVICES: SIDEWALK/DRIVEW	02-5-31-73112	37,357.37
XCEL ENERGY	53-1111290-6111615	11/16/2015	620 4TH ST	02-5-31-33411	17.97
XCEL ENERGY	53-1166633-6111615	11/16/2015	530 4TH ST	02-5-31-33411	17.97
XCEL ENERGY	53-1248603-4111615	11/16/2015	631 4TH STREET AREA	02-5-31-33411	71.80
VERIZON	INV0002708	11/16/2015	PW SUPT.	02-5-31-22791	29.12
XCEL ENERGY	53-1224277-8110215	11/02/2015	11TH & RAILROAD	02-5-31-33411	13.36
ABSMEIER LANDSCAPING & C	358093	11/20/2015	CLASS 5 DELIVERED	02-5-31-23511	3,948.47
FOOTHILLS PAVING & MAINT	8229	11/20/2015	RETENTION BILLING 5%	02-5-31-73112	6,229.00
KARTCO SAFETY	11110	11/20/2015	AW-CANNON 360 LED LIGHT	02-5-31-35111	81.86
MHC KENWORTH - PUEBLO	T00325600413412	11/20/2015	LED MINI BAR R CLASS 1	02-5-31-35111	250.31

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
REYNOLDS ENGINEERING CO.	15-070	11/06/2015	WEST 8TH STREET	02-5-31-73112	1,940.00
			Department 31 - STREET MAINTENANCE Total:		**179,807.85**
Department: 35 - BUILDING INSPECTION					
PENNY K. PETTY	415225	11/06/2015	OXFORD SHIRTS - HARRY	02-5-35-37321	50.00
PENNY K. PETTY	415225	11/06/2015	ADMIN JACKET - MIKE	02-5-35-37321	49.00
ALAMOSA STATE BANK-VISA	0405-11/06/15	11/06/2015	POSTAGE	02-5-35-22791	8.33
ALAMOSA STATE BANK-VISA	0405-11/06/15	11/06/2015	MEMBERSHIP RENEWAL - H.	02-5-35-32311	87.50
VERIZON	INV0002708	11/16/2015	FACILITY MANAGER	02-5-35-22791	30.34
VERIZON	INV0002708	11/16/2015	BLDG INSPECTOR	02-5-35-22791	52.31
			Department 35 - BUILDING INSPECTION Total:		**277.48**
Department: 36 - FLEET MAINTENANCE					
MC CANDLESS INTERNATION	C102001312:01	11/06/2015	ROUND L.A. LAMP	02-5-36-22791	29.56
HAYNIES, INC.	023376	11/06/2015	AIR HOSE/ 200S AIR HOSE	02-5-36-22791	42.80
RIO GRANDE MOTOR PARTS C	118649	11/06/2015	CQ DE ABSORBENT/COCONU	02-5-36-22791	62.24
HAYNIES, INC.	023446	11/06/2015	AIR HOSE/FITTING	02-5-36-22791	46.34
ELBERT DISTRIBUTING OF COL	3000066	11/06/2015	MOA/44K SYSTEM CLEANER/L	02-5-36-22791	60.70
PENNY K. PETTY	415225	11/06/2015	T-SHIRTS / AARON SANDOVAL	02-5-36-37321	60.00
MONTE VISTA COOP	28169	11/06/2015	INDOL ISO VG 32 55 GAL	02-5-36-45502	594.00
KIMBALL MIDWEST	4515761	11/06/2015	SPRAY BOTTLES	02-5-36-22791	214.42
MATCO TOOLS	58525	11/06/2015	UP4SET-PC UPHOLSTERY	02-5-36-37941	64.25
MC CANDLESS INTERNATION	c102001541:01	11/06/2015	LED SIGN.LAMP-SIGNAL	02-5-36-22791	38.64
CCP INDUSTRIES	01576127	11/20/2015	GR8 BLUE ABSORBAL JUMBO	02-5-36-22791	204.63
NORTHERN SAFETY & INDUST	901669072	11/20/2015	NORTHERN SFTY 1ST AID KIT	02-5-36-22791	78.81
RIO GRANDE MOTOR PARTS C	119255	11/06/2015	BRITE TOUCH-PRMR BLK	02-5-36-22791	6.50
MC CANDLESS INTERNATION	C102001687:01	11/06/2015	LIGHT LAMP STT RED 4" TORS	02-5-36-22791	-7.18
SAFETY KLEEN CORP	68344035	11/06/2015	SOLVENT SERVICE	02-5-36-22791	233.63
MINTON-JONES	1485500-0	11/20/2015	FLEET	02-5-36-22791	29.33
BRIDGESTONE AMERICAS, INC	45702	11/06/2015	5/16 PLUGS	02-5-36-22791	22.50
MATCO TOOLS	58103	11/06/2015	BLOW GUN K	02-5-36-37941	54.10
MONTE VISTA COOP	18811	11/20/2015	CREDIT DRUM DEPOSIT 55 GA	02-5-36-45502	-60.00
RIO GRANDE MOTOR PARTS C	119564	11/20/2015	GLASS WATER SPOT REMOVE	02-5-36-22791	14.20
ELBERT DISTRIBUTING OF COL	3000076	11/20/2015	ANTI-CORROSION BATTERY KI	02-5-36-22791	44.25
XCEL ENERGY	53-8691625-6110215	11/02/2015	1410 INDEPENDENCE WY	02-5-36-33411	479.75
ELBERT DISTRIBUTING OF COL	3000082	11/20/2015	UNIVERSAL SYNTHETIC ATF	02-5-36-45502	343.95
COLUMBINE AUTOMOTIVE PR	11109	11/20/2015	SPRAYWAY INSTANT SHINE/S	02-5-36-22791	115.00
DUSTIN J. PARR	11051522370	11/20/2015	1 BLACK CHERRY HND CLNER	02-5-36-22791	24.95
HAYNIES, INC.	027148	11/20/2015	GAUGE REPLACEMENT/MANI	02-5-36-22791	26.26
HAYNIES, INC.	027149	11/20/2015	CID V8 DIESEL	02-5-36-35111	79.58
			Department 36 - FLEET MAINTENANCE Total:		**2,903.21**
Department: 50 - CEMETERY					
ACE HARDWARE OF ALAMOS	41292	11/06/2015	STRIPING PAINT FRIN RED/M	02-5-50-22791	31.00
PINNACOL ASSURANCE	17799501	11/10/2015	CEMETERY - JUNIOR CERVAN	02-5-50-14211	358.01
VERIZON	INV0002708	11/16/2015	CEMETERY	02-5-50-33211	29.12
ACE HARDWARE OF ALAMOS	41611	11/20/2015	BULB FLUOR P40T12 CW 2PK	02-5-50-35211	12.58
			Department 50 - CEMETERY Total:		**430.71**
Department: 51 - PARKS MAINTENANCE					
BRIDGESTONE AMERICAS, INC	45903	11/06/2015	PWR STR RAD TRIR/WASTE TI	02-5-51-41101	86.50
ACE HARDWARE OF ALAMOS	041189	11/06/2015	CONCRETE PATCH RM QT/PA	02-5-51-22791	35.07
ACE HARDWARE OF ALAMOS	41169	11/06/2015	BONDING ADHESIVE QT/JOIN	02-5-51-22791	39.11
ACE HARDWARE OF ALAMOS	41217	11/06/2015	CONCRETE PATCH RM QT	02-5-51-22791	22.92
HAYNIES, INC.	024008	11/06/2015	UNIT #611: RADIATOR CAP	02-5-51-41101	6.22
RIO GRANDE MOTOR PARTS C	118865	11/06/2015	UNIT #611: TOP COG V-BELTS	02-5-51-41101	9.44
ACE HARDWARE OF ALAMOS	41359	11/06/2015	HILLMAN FASTENERS/HASP	02-5-51-22791	17.66
BRIDGESTONE AMERICAS, INC	46060	11/06/2015	TIR/WASTE TIRE DISPOSAL	02-5-51-41101	79.50
ALAMOSA STATE BANK-VISA	0538-11/06/15	11/06/2015	SAW CHAIN RETURN	02-5-51-41101	-37.98
ALAMOSA STATE BANK-VISA	0538-11/06/15	11/06/2015	SAW CHAIN	02-5-51-41101	37.98
U.S. TRACTOR	P13410	11/06/2015	EXTENSION/FREIGHT/CREDIT	02-5-51-41101	28.30
HAYNIES, INC.	025310	11/06/2015	UNIT #708: BATTERY	02-5-51-35111	236.58
HAYNIES, INC.	025366	11/06/2015	UNIT #709: FILTER KIT	02-5-51-35111	12.65

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CHAPARRAL INC	141828	11/06/2015	TIRE/RECYCLING FEE	02-5-51-41101	199.32
HAYNIES, INC.	025640	11/20/2015	UNIT #708: OIL FILTER	02-5-51-35111	11.40
XCEL ENERGY	53-1166316-2111615	11/16/2015	COLE PARK	02-5-51-33411	35.91
VERIZON	INV0002708	11/16/2015	PARKS SUPT.	02-5-51-33211	29.12
VERIZON	INV0002708	11/16/2015	PARKS-REC DIRECTOR	02-5-51-33211	29.12
VERIZON	INV0002708	11/16/2015	CEMETERY	02-5-51-33211	29.12
TRACTOR SUPPLY COMPANY	36718	11/20/2015	TARPS	02-5-51-22791	259.98
ACE HARDWARE OF ALAMOS	41589	11/20/2015	ELECT TAPE/SNAP BOLT RNDE	02-5-51-22791	57.02
CED, INC.	773503	11/20/2015	MTL 2G GRY IN-USE CVR/MET	02-5-51-22791	78.79
HAYNIES, INC.	026636	11/20/2015	AIR/FUEL/OIL FILTERS	02-5-51-35111	15.60
XCEL ENERGY	53-1000030-7110515	11/05/2015	2000 AIRPORT RD	02-5-51-33411	95.27
XCEL ENERGY	53-1000030-7110515	11/05/2015	407 4TH ST	02-5-51-33411	65.66
XCEL ENERGY	53-0848716-1110915	11/09/2015	402 2ND ST A/B/C-402 2ND S	02-5-51-33411	1,506.08
U.S. TRACTOR	P13529	11/20/2015	CHAIN LINK	02-5-51-41101	3.76
			Department 51 - PARKS MAINTENANCE Total:		**2,990.10**
			Fund 02 - GENERAL FUND Total:		**426,453.61**
Fund: 03 - ENTERPRISE FUND					
Department: 01 - WATER DEPARTMENT					
HUSMANN PLUMBING	50692	10/24/2014	1 1/4 M ADPT COP	03-5-01-23711	13.90
DANA KEPNER COMPANY	3056722-00	11/06/2015	FORD CARTRIDGE DUAL CHEC	03-5-01-38844	478.20
DANA KEPNER COMPANY	3056555-02	11/20/2015	WATER METER REPAIR	03-5-01-35311	661.80
XCEL ENERGY	53-0042269-1111615	11/16/2015	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,349.02
XCEL ENERGY	53-0348997-0111615	11/16/2015	302 HUNT AVE UNIT COLE	03-5-01-33411	40.74
VERIZON	INV0002708	11/16/2015	WATER - FH	03-5-01-22791	52.31
VERIZON	INV0002708	11/16/2015	WATER ON CALL	03-5-01-22791	29.12
VERIZON	INV0002708	11/16/2015	WATER - RM	03-5-01-22791	87.21
TZA WATER ENGINEERS	0414033.03	11/20/2015	CRAFT TOWER	03-5-01-72331	136.50
WHITE HARDWARE CO. INC.	317182/2	11/20/2015	BALL VALVE STD 3/4IPS	03-5-01-22791	16.66
XCEL ENERGY	53-1000036-3110215	11/02/2015	131 SANTA FE/807 WEBER/21	03-5-01-33411	6,794.28
ACE HARDWARE OF ALAMOS	41623	11/20/2015	RAID WASP & HORNET	03-5-01-22791	9.98
HAYNIES, INC.	026476	11/20/2015	FUEL/OIL FILTERS	03-5-01-35111	11.76
RAILAMERICA HOLDING SERVI	110576	11/20/2015	18" SEWER PIPELINE (ANNUA	03-5-01-35341	1,250.76
XCEL ENERGY	53-1114279-7110415	11/04/2015	12TH ST WELL	03-5-01-33411	2,229.97
HAYNIES, INC.	026534	11/20/2015	DOOR HINGE	03-5-01-35111	186.12
HAYNIES, INC.	026706	11/20/2015	INTERIOR DOOR HANDLE	03-5-01-35111	11.50
XCEL ENERGY	53-1000030-7110515	11/05/2015	RD 109 & 21ST ST	03-5-01-33411	65.43
XCEL ENERGY	53-1028550-4110915	11/09/2015	701 ROSS AVE	03-5-01-33411	58.01
XCEL ENERGY	53-1028550-4110915	11/09/2015	701 ROSS AVE	03-5-01-33411	97.68
XCEL ENERGY	53-1028550-4110915	11/09/2015	905 8TH ST	03-5-01-33411	180.92
MHC KENWORTH - PUEBLO	T00325600413411	11/20/2015	LED MINI BAR CLASS 1	03-5-01-35111	254.30
SENSUS METERING SYSTEMS	ZA 16007158	11/20/2015	AUTO READ SOFTWARE SUPP	03-5-01-35341	1,617.45
			Department 01 - WATER DEPARTMENT Total:		**15,633.62**
Department: 02 - SEWER DEPARTMENT					
WHITE HARDWARE CO. INC.	268574	11/06/2015	SERVICE CHARGE	03-5-02-22791	5.50
PENNY K. PETTY	415225	11/06/2015	T SHIRTS - KEVIN	03-5-02-37321	30.00
PENNY K. PETTY	415225	11/06/2015	XXL T-SHIRTS - TOM	03-5-02-37321	34.00
WHITE HARDWARE CO. INC.	316663/2	11/06/2015	SHOVEL HNDL/SHOVEL RND P	03-5-02-22791	55.57
ACE HARDWARE OF ALAMOS	41314	11/06/2015	INSERT SET POWER/POWER B	03-5-02-22791	8.98
DANA KEPNER COMPANY	3056761-00	11/06/2015	TRU-READ HERSEY REMOTE V	03-5-02-38833	98.50
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	BIB OVERALL - SEWER	03-5-02-37321	374.95
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	SAFETY JACKET - SEWER	03-5-02-37321	67.24
DANA KEPNER COMPANY	3056731-00	11/06/2015	2 HOLE LID ERIE PATTERN, 18	03-5-02-23711	588.26
A1 JANITORIAL SUPPLY	A1S16401	11/06/2015	DISSOLVE SEWER & LIFT STAT	03-5-02-22791	499.50
VALLEY ELECTRIC	25463	11/20/2015	LIFT STATION REPAIR	03-5-02-71241	432.68
MINTON-JONES	1485500-0	11/20/2015	WATER/SEWER	03-5-02-22791	29.70
FASTENAL COMPANY	55232	11/06/2015	NUTS/SCREWS	03-5-02-22791	17.06
DENVER INDUSTRIAL SALES &	158400	11/06/2015	STORM INLETS	03-5-02-23711	2,589.85
A1 JANITORIAL SUPPLY	A1S16401a	11/20/2015	FREIGHT CHARGES	03-5-02-22791	67.56
XCEL ENERGY	53-1028550-4110915	11/09/2015	2251 W 7TH ST	03-5-02-33411	70.72

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1028550-4110915	11/09/2015	MAIN ST & BLANCA AVE SEW	03-5-02-33411	765.71
XCEL ENERGY	53-1028550-4110915	11/09/2015	726 DEL SOL DR	03-5-02-33411	94.56
XCEL ENERGY	53-1028550-4110915	11/09/2015	2921 1ST ST	03-5-02-33411	50.46
XCEL ENERGY	53-1028550-4110915	11/09/2015	213 MURPHY DR APT LIFT	03-5-02-33411	1,939.05
XCEL ENERGY	53-1028550-4110915	11/09/2015	2501 MAIN ST BLDG SEWER	03-5-02-33411	105.94
XCEL ENERGY	53-1028550-4110915	11/09/2015	NE CORNER OF 12TH & EAST	03-5-02-33411	19.30
XCEL ENERGY	53-1028550-4110915	11/09/2015	151 CRAFT DR BLDG LIFT	03-5-02-33411	14.99
XCEL ENERGY	53-1028550-4110915	11/09/2015	2100 STATE AVE	03-5-02-33411	39.43
XCEL ENERGY	53-1028550-4110915	11/09/2015	14TH ST & ALA AVE SEWER LI	03-5-02-33411	74.48
XCEL ENERGY	53-1028550-4110915	11/09/2015	RD 9 S @ S 109	03-5-02-33411	15.46
XCEL ENERGY	53-1028550-4110915	11/09/2015	1531 11TH ST	03-5-02-33411	18.37
XCEL ENERGY	53-1028550-4110915	11/09/2015	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	113.68
XCEL ENERGY	53-1028550-4110915	11/09/2015	LIFT 531 COTTONWOOD DR	03-5-02-33411	17.64
XCEL ENERGY	53-1028550-4110915	11/09/2015	N END OF LA VETA AVE SEWE	03-5-02-33411	79.69
XCEL ENERGY	53-1028550-4110915	11/09/2015	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	27.10
XCEL ENERGY	53-1028550-4110915	11/09/2015	701 WEST AVE BLDG SEWER	03-5-02-33411	194.04
XCEL ENERGY	53-1028550-4110915	11/09/2015	700 COTTONWOOD DR	03-5-02-33411	14.68
XCEL ENERGY	53-1028550-4110915	11/09/2015	39 CASCADE AVE UNIT LIFT ST	03-5-02-33411	29.26
XCEL ENERGY	53-1028550-4110915	11/09/2015	900 MAROON DR	03-5-02-33411	30.65
XCEL ENERGY	53-1028550-4110915	11/09/2015	131 MARKET ST BLDG LIFT	03-5-02-33411	15.86
XCEL ENERGY	53-1028550-4110915	11/09/2015	#LIFT STATION 1999 TREMON	03-5-02-33411	20.79
XCEL ENERGY	53-1028550-4110915	11/09/2015	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	34.90
XCEL ENERGY	53-1028550-4110915	11/09/2015	751 MONROE AVE	03-5-02-33411	18.28
SPRADLEY BARR FORD	F80585	11/20/2015	2016 FORD SUPER DUTY F-25	03-5-02-70131	34,236.00
HUSMANN PLUMBING	11064	07/18/2014	COUP PVC PRESS/ADPT PRESS	03-5-02-23711	2.46
HUSMANN PLUMBING	11108	07/18/2014	2 90 BLK/2 PIPE BLACK/2XCLO	03-5-02-23711	46.45
			Department 02 - SEWER DEPARTMENT Total:		**42,989.30**

Department: 03 - SANITATION DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AUTOZONE	3424358643	11/06/2015	AIR HOSE REEL	03-5-03-35111	98.49
ACE HARDWARE OF ALAMOS	14477	11/06/2015	HANDLE THRD	03-5-03-37932	5.84
CED, INC.	772478	11/06/2015	201 240V PLUG/SEOOW 500'	03-5-03-22791	15.34
RIO GRANDE MOTOR PARTS C	118875	11/06/2015	AIR/FUEL/OIL HYD FILTERS	03-5-03-35111	56.92
RIO GRANDE MOTOR PARTS C	118900	11/06/2015	FUEL LINE 1/8	03-5-03-35111	2.55
ACCENT WESTERN	353835	11/06/2015	LOOP BALE TIES	03-5-03-37932	1,793.00
INTERLINE BRANDS., INC	350348900	11/06/2015	TORKTOWELHAND UNIVERSA	03-5-03-22791	17.65
BRIDGESTONE AMERICAS, INC	46049	11/06/2015	FORK LIFT TIRES	03-5-03-35111	270.00
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	SAFETY JACKET - SANITATION	03-5-03-37321	67.24
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	BIB OVERALL - SANITATION	03-5-03-37321	104.99
ALAMOSA STATE BANK-VISA	0330-11/06/15	11/06/2015	SAFETY JACKETS - RECYCLING	03-5-03-37932	134.48
MONTE VISTA COOP	17220	11/06/2015	PROPANE FILL	03-5-03-37932	14.00
MINTON-JONES	1485500-0	11/20/2015	SOLID WASTE	03-5-03-22791	63.61
SAN LUIS VALLEY REGIONAL S	INV0002693	11/20/2015	LANDFILL FEES	03-5-03-37931	8,601.18
LAYTONS TOWING, INC.	10781	11/06/2015	WRECKER - 1 HR @225.00	03-5-03-35111	225.00
PINNACOL ASSURANCE	17799501	11/10/2015	GARBAGE COLLECTION - FABI	03-5-03-14211	219.02
PINNACOL ASSURANCE	17799501	11/10/2015	RECYCLING - CATHERINE MAR	03-5-03-14211	783.20
MYERS BROTHERS TRUCK & T	25155	11/20/2015	STICTION ELIMINATOR 32OZ	03-5-03-35381	67.90
JAKE MEDINA	925955	11/20/2015	279-SQ FT. PAD RECYCLING C	03-5-03-37932	1,393.80
VERIZON	INV0002708	11/16/2015	SANITATION SUPT.	03-5-03-22791	29.12
VERIZON	INV0002708	11/16/2015	RECYCLING	03-5-03-22791	29.12
MONTE VISTA COOP	17906	11/20/2015	PROPANE FILL	03-5-03-37932	14.00
RELIANCE STEEL CO. #12	385879	11/20/2015	HR BAR SIZE ANGLE ASTMA	03-5-03-35381	95.37
ACE HARDWARE OF ALAMOS	41622	11/20/2015	HD MAX INS KLR RTU 24OZ/F	03-5-03-37932	18.88
ANDELA PRODUCTS	CA11032015N	11/20/2015	FINAL PMT: GP-MEGA MINI/1	03-5-03-70131	24,219.00
WHITE HARDWARE CO. INC.	317271/2	11/20/2015	PIGSKIN LEATHER	03-5-03-37321	87.00
WHITE HARDWARE CO. INC.	317276/2	11/20/2015	PIGSKIN LEATHER COLD WEAT	03-5-03-37321	43.50
ROCKY MOUNTAIN HOME HE	722772	11/20/2015	IBUPROFEN TABS	03-5-03-22791	20.49
ACE HARDWARE OF ALAMOS	041681	11/20/2015	SOFTSOAP LAV&CHAM 1.5OZ	03-5-03-22791	15.69
HAYNIES, INC.	026754	11/20/2015	AIR GREASE GUN PISTOL	03-5-03-35381	94.99
ACE HARDWARE OF ALAMOS	041729	11/20/2015	SPRYPNT ACE GLS BLACK	03-5-03-35381	14.36
WHITE HARDWARE CO. INC.	317373/2	11/20/2015	ALUM STEPLADDER TYPE1 8F	03-5-03-22791	98.99

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAYNIES, INC.	027055	11/20/2015	OIL/FUEL/AIR FILTERS	03-5-03-35111	57.52
HAYNIES, INC.	027078	11/20/2015	OIL 15W40	03-5-03-35111	23.92
MYERS BROTHERS TRUCK & T	25142	11/20/2015	STICTION ELIMINATOR 32OZ	03-5-03-35111	27.00
MYERS BROTHERS TRUCK & T	25143	11/20/2015	STICTION ELIMINATOR 32OZ	03-5-03-35111	27.00
MYERS BROTHERS TRUCK & T	25145	11/20/2015	7.5" CONVEX MIRROR OFFSET	03-5-03-35111	13.63
XCEL ENERGY	53-1028550-4110915	11/09/2015	TRASH MASHER 2123 OLD AIR	03-5-03-33411	81.66
XCEL ENERGY	53-1028550-4110915	11/09/2015	701 ROSS AVE APT A	03-5-03-33411	13.35
KOIS BROTHERS EQUIPMENT	104990	11/06/2015	STRUT	03-5-03-35111	330.59
			Department 03 - SANITATION DEPARTMENT Total:		**39,289.39**
Department: 05 - SEWAGE TREATMENT					
ACCUTEST MTN. STATES, INC	D9-67935	11/20/2015	SAMPLE FILTRATION, METALS	03-5-05-31651	75.00
AIR FILTER SOLUTIONS INC.	99193-1	11/06/2015	FILTERS FOR BLOWERS	03-5-05-35211	844.93
WATERGOAT ENTERPRISES, I	315665.B	11/06/2015	CHRONIC BIOMONITORING T	03-5-05-31651	1,650.00
PENNY K. PETTY	415225	11/06/2015	THERMAL HOODIE - DANIEL	03-5-05-37321	68.00
INTERLINE BRANDS., INC	350348884	11/06/2015	FILTERS	03-5-05-35211	228.60
FEDEX	5-199-52910	11/06/2015	SHIPPING CHARGES	03-5-05-31651	33.03
UPS	9W67Y1435	11/06/2015	SHIPPING CHARGES	03-5-05-31651	61.60
ACCUTEST MTN. STATES, INC	DX-68801	11/20/2015	ARSENIC,ICP-MS/METALS DIG	03-5-05-31651	112.00
HAYNIES, INC.	025300	11/06/2015	TRUFLEX V-BELT	03-5-05-22791	11.10
PACE ANALYTICAL SERVICES, I	1540012180	11/06/2015	4TH QTR LLHG TOT MERCURY	03-5-05-31651	250.00
MINTON-JONES	1485500-0	11/20/2015	WWTP	03-5-05-22791	35.03
ACCUTEST MTN. STATES, INC	DX-68879	11/06/2015	4TH QTR METALS	03-5-05-31651	146.00
FERGUSON ENTERPRISES, INC	4681666	11/06/2015	RAPTOR NH TORQ WRCH 5/1	03-5-05-22791	45.99
SUNEDISON, LLC	200100001001	11/06/2015	WWTP - UTILITIES	03-5-05-33411	3,353.35
FEDEX	5-221-70015	11/20/2015	SHIPPING CHARGES	03-5-05-31651	10.07
TZA WATER ENGINEERS	0414033.01-0000005	11/20/2015	RELOCATION OF OUTFALL SE	03-5-05-31411	2,252.50
ACE HARDWARE OF ALAMOS	041644	11/20/2015	HEAT TAPE/SM MILK HOUSE	03-5-05-31651	66.57
XCEL ENERGY	53-1114279-7110415	11/04/2015	1204 OLD AIRPORT RD	03-5-05-33411	6,658.09
ACE HARDWARE OF ALAMOS	41742	11/20/2015	HILLMAN FASTENERS	03-5-05-22791	1.89
GOBINS INC	15786	11/20/2015	TONER	03-5-05-22791	62.00
ACCUTEST MTN. STATES, INC	D9-67151	11/20/2015	STATE FORMS-DRINKING WA	03-5-05-31651	216.00
			Department 05 - SEWAGE TREATMENT Total:		**16,181.75**
Department: 06 - WATER TREATMENT					
ACCUTEST MTN. STATES, INC	DX-68415	11/06/2015	ARSENIC,ICP-MS/METALS DIG	03-5-06-31651	75.00
ALLWATER SUPPLY LLC	3669	11/06/2015	FLUID CONTROLS ETC	03-5-06-38844	1,066.57
ACE HARDWARE OF ALAMOS	41445	11/20/2015	ALKLN RAYO BATTERIES	03-5-06-22791	12.59
AGRO ENGINEERING	12622	11/06/2015	FLOW METER CERTIFICATION	03-5-06-38844	275.00
MINTON-JONES	1485500-0	11/20/2015	WTP	03-5-06-22791	58.21
GOBINS INC	30233	11/06/2015	WTP COLOR	03-5-06-22791	27.29
GOBINS INC	30233	11/06/2015	WTP B&W	03-5-06-22791	6.92
SHERWIN WILLIAMS	6830-7	11/20/2015	MURIATIC ACID 4X1 CS	03-5-06-22391	104.80
ACCUTEST MTN. STATES, INC	DX-68945	11/06/2015	METALS DIGESTION/ZINC,ICP-	03-5-06-31651	112.00
UPS	9W67Y1445	11/20/2015	SHIPPING CHARGES	03-5-06-31651	61.38
ALPINE ELECTRIC, INC	33637	11/20/2015	REPAIRS - WATER TREATMEN	03-5-06-38844	185.00
SDC LABORATORY, INC.	17290	11/20/2015	WASTE WATER METAL/WAST	03-5-06-22391	2,155.00
XCEL ENERGY	53-1028550-4110915	11/09/2015	702 BELL AVE	03-5-06-33411	8,867.19
ALPINE ELECTRIC, INC	33557	11/06/2015	CHANGED OUT SWITCHES&B	03-5-06-38844	1,094.43
			Department 06 - WATER TREATMENT Total:		**14,101.38**
			Fund 03 - ENTERPRISE FUND Total:		**128,195.44**
Fund: 06 - CEMETERY ENDOWMENT					
Department: 59 - CEMETERY ENDOWMENT					
ACE HARDWARE OF ALAMOS	41287	11/06/2015	VALVE BOX 13X20 BLACK/VAL	06-5-59-43411	97.16
			Department 59 - CEMETERY ENDOWMENT Total:		**97.16**
			Fund 06 - CEMETERY ENDOWMENT Total:		**97.16**
Fund: 09 - FIREMEN'S PENSION					
Department: 09 - FIREMEN'S PENSION					
FPPA	INV0002710	11/24/2015	PROPERTY TAXES - 2014	09-5-09-13221	37,871.83

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FPPA	INV0002710	11/24/2015	PROPERTY TAXES - 2015	09-5-09-13221	37,323.04
			Department 09 - FIREMEN'S PENSION Total:		**75,194.87**
			Fund 09 - FIREMEN'S PENSION Total:		**75,194.87**
Fund: 11 - CONSERVATION TRUST					
Department: 60 - CONSERVATION TRUST					
NORTH RIVER GREENHOUSE	201	11/06/2015	CRUSHER FINES (ZAPATA PAR	11-5-60-32911	910.00
GARRISON FENCE	6815	11/20/2015	5'6" HOLE LINE POST SPLIT RA	11-5-60-32911	669.75
			Department 60 - CONSERVATION TRUST Total:		**1,579.75**
			Fund 11 - CONSERVATION TRUST Total:		**1,579.75**
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
ALAMOSA STATE BANK-VISA	0595-11/06/15	11/06/2015	STEPHANIE 5K - MEMBERSHIP	13-5-62-14131	275.00
ALAMOSA COUNTY PUBLIC H	15734	11/20/2015	HEP B VACCINE 3RD DOSAGE	13-5-62-14131	180.00
COLORADO CHOICE HEALTH P	INV0002644	11/10/2015	MEDICAL/DENTAL	13-5-62-14131	4,768.82
COLORADO CHOICE HEALTH P	INV0002702	11/12/2015	MEDICAL/DENTAL	13-5-62-14131	5,319.27
COLORADO CHOICE HEALTH P	INV0002703	11/12/2015	PASS THRU CHARGES 2014 TR	13-5-62-14141	1,942.50
COLORADO CHOICE HEALTH P	INV0002705	11/16/2015	LIFE PREMIUM	13-5-62-14112	1,069.00
COLORADO CHOICE HEALTH P	INV0002705	11/16/2015	PASS THRU	13-5-62-14141	846.25
COLORADO CHOICE HEALTH P	INV0002705	11/16/2015	ADMIN FEES	13-5-62-14141	15,436.14
COLORADO CHOICE HEALTH P	INV0002704	11/18/2015	COA RX 10/16/15 - 10/31/15	13-5-62-14131	2,647.60
COLORADO CHOICE HEALTH P	INV0002706	11/18/2015	MISC ADMIN FEE OUT OF NET	13-5-62-14141	295.57
COLORADO CHOICE HEALTH P	INV0002706	11/18/2015	ACA TRANSITIONAL REINSUR	13-5-62-14141	1,942.50
COLORADO CHOICE HEALTH P	INV0002706	11/18/2015	NOVEMBER HEALTH INSURAN	13-5-62-14141	16,394.04
COLORADO CHOICE HEALTH P	INV0002706	11/18/2015	ADMIN FEES & RX CLAIMS	13-5-62-14141	1,856.25
COLORADO CHOICE HEALTH P	INV0002711	11/24/2015	MEDICAL/DENTAL	13-5-62-14131	6,151.86
COLORADO CHOICE HEALTH P	INV0002712	11/24/2015	COA RX 11/1/15 - 11/15/15	13-5-62-14131	12,153.64
CECILIA CAWLEY	INV0002638	11/06/2015	REIMBURSEMENT - FOOD FO	13-5-62-14131	295.42
ALAMOSA COUNTY PUBLIC H	15723	11/06/2015	HEP B VACCINES/J. MADRIL &	13-5-62-14131	90.00
			Department 62 - EMPLOYEE BENEFIT Total:		**71,663.86**
			Fund 13 - EMPLOYEE BENEFIT Total:		**71,663.86**
Fund: 19 - COMMUNITY RECREATION					
Department: 54 - LIBRARY					
ROSE DREW, INC.	288839	11/06/2015	CD/DVD CASES	19-5-54-22791	46.58
INGRAM LIBRARY SERVICE	89778351	11/06/2015	AD BK ORDER	19-5-54-35101	84.29
INGRAM LIBRARY SERVICE	89778352	11/06/2015	AD BK ORDER	19-5-54-35101	49.48
INGRAM LIBRARY SERVICE	89778353	11/06/2015	CH BK ORDER	19-5-54-35101	71.68
ROSE DREW, INC.	288976	11/06/2015	CD/DVD CASES	19-5-54-22791	8.22
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	PKG TAPE,LYSOL WIPES	19-5-54-21111	28.83
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	PATRON COMPUTER EARBUD	19-5-54-22791	27.00
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	PATRON COMPUTER	19-5-54-22791	96.00
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	AD BK ORDER	19-5-54-35101	76.37
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	AD BK ORDER	19-5-54-35101	88.26
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	AD BK ORDER	19-5-54-35101	36.48
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	AD BK ORDER	19-5-54-35101	93.37
ALAMOSA STATE BANK-VISA	0587-11/06/15	11/06/2015	AD BK ORDER	19-5-54-35101	96.86
GOBINS INC	29290	11/06/2015	LIBRARY COLOR	19-5-54-21151	224.32
GOBINS INC	29290	11/06/2015	LIBRARY	19-5-54-21151	22.32
KAPCO	1281017	11/06/2015	MATERIAL PROCESSING SUPP	19-5-54-22791	130.40
INGRAM LIBRARY SERVICE	89722477	11/06/2015	AD BK ORDER	19-5-54-35101	73.60
INGRAM LIBRARY SERVICE	89737963	11/06/2015	AD BK ORDER	19-5-54-35101	30.45
INGRAM LIBRARY SERVICE	89737964	11/06/2015	AD BK ORDER	19-5-54-35101	691.73
INGRAM LIBRARY SERVICE	89737965	11/06/2015	AD BK ORDER	19-5-54-35101	305.15
INGRAM LIBRARY SERVICE	89737966	11/06/2015	CH BK ORDER	19-5-54-35101	381.73
INGRAM LIBRARY SERVICE	89738351	11/06/2015	AD BK ORDER	19-5-54-35101	136.98
INGRAM LIBRARY SERVICE	89738352	11/06/2015	CH BK ORDER	19-5-54-35101	15.59
UNIQUE MANAGEMENT SERV	316027	11/20/2015	COLLECTION EXPENSES	19-5-54-34511	50.00
THE CRESTONE EAGLE	INV0002698	11/20/2015	RENEW SUBSCRIPTION TO OC	19-5-54-35101	20.00
JADE COMMUNICATIONS LLC	INV0002640	11/04/2015	INTERNET SRVS - LIBRARY	19-5-54-35341	167.98

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	RUBBER BANDS	19-5-54-22791	26.36
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	CREDIT	19-5-54-35101	-0.01
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	62.98
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	48.88
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	174.42
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	60.98
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	12.82
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	CH BK ORDER	19-5-54-35101	14.49
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	8.99
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	21.59
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	CHILD ORDER	19-5-54-35101	14.99
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35101	14.99
GE MONEY BANK/AMAZON	INV0002642	11/04/2015	AD BK ORDER	19-5-54-35102	4.03
GREY HOUSE PUBLISHING	914257	11/06/2015	AD REF BK ORDER	19-5-54-35101	314.00
				Department 54 - LIBRARY Total:	**3,833.18**

Department: 66 - COMMUNITY RECREATION

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
COLORADO STATE FOREST SE	INV0002682	11/20/2015	TREE INVENTORY PROJECT	19-5-66-43812	1,800.00
CED, INC.	772502	11/06/2015	PULSE START	19-5-66-35211	34.67
CED, INC.	772512	11/06/2015	175W LMP	19-5-66-35211	189.00
BSN SPORTS/COLLEGIATE PAC	97311578	11/06/2015	NIKE VERSA TRACK BASKETBA	19-5-66-32611	122.94
BSN SPORTS/COLLEGIATE PAC	97311578	11/06/2015	NIKE VERSA TRACK BASKETBA	19-5-66-32611	122.94
WHITE HARDWARE CO. INC.	775086/2	11/06/2015	YSS WR WASH ZINC/3" EXT SC	19-5-66-46130	321.87
LIGHT SHINE MUSIC	871321	11/06/2015	SOUND SYSTEM SET-UP	19-5-66-22791	50.00
INTERLINE BRANDS., INC	350348926	11/06/2015	KLEENEX FACIAL TISSUE FLAT	19-5-66-22411	39.35
ACE HARDWARE OF ALAMOS	41335	11/20/2015	MICROWAVE FUSE	19-5-66-41101	4.61
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	POSTAGE	19-5-66-22791	5.95
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	REC BOARD MEAL	19-5-66-22791	35.50
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	CELEBRATION OF LIGHTS SUP	19-5-66-32611	182.00
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	YOUTH AWARDS	19-5-66-32611	131.51
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	MODEL ROCKET SUPPLIES	19-5-66-32611	475.00
ALAMOSA STATE BANK-VISA	0314-11/06/15	11/06/2015	AFRC FAUCET REPAIR	19-5-66-35211	118.74
ALAMOSA STATE BANK-VISA	0322-11/06/15	11/06/2015	NAR MEMBERSHIP	19-5-66-32311	62.00
ALAMOSA STATE BANK-VISA	0322-11/06/15	11/06/2015	MODEL ROCKET SUPPLIES	19-5-66-32611	487.44
ALAMOSA STATE BANK-VISA	0538-11/06/15	11/06/2015	YOUTH AWARDS	19-5-66-32611	270.56
SKIBALLS RUNNING WORLD	7813	11/06/2015	SHORT SL T'S/SHORT SL T'S W	19-5-66-32611	1,039.75
GOBINS INC	29290	11/06/2015	P&R	19-5-66-35341	11.17
GOBINS INC	29290	11/06/2015	P&R COLOR	19-5-66-35341	80.85
CARROT TOP INDUSTRIES	28233900	11/06/2015	4X6 FORGE TRICOT KNIT US F	19-5-66-22791	118.00
CARROT TOP INDUSTRIES	28233900	11/06/2015	SHIPPING	19-5-66-22791	19.77
CARROT TOP INDUSTRIES	28233900	11/06/2015	4X6 NYL POW/MIA FLAG-DOU	19-5-66-22791	62.00
CARROT TOP INDUSTRIES	28233900	11/06/2015	5X8 VALLEY FORGE TRICOT K	19-5-66-22791	237.00
WHITE HARDWARE CO. INC.	316824/2	11/06/2015	PINE BOARD	19-5-66-46130	30.56
WHITE HARDWARE CO. INC.	316854/2	11/06/2015	GARMIN PINE	19-5-66-46130	7.19
TOTAL OFFICE SOLUTIONS	243367-001	11/06/2015	PENS/PAPER/BNDR,RNG	19-5-66-21111	46.61
APEX REPAIR SERVICE	2637	11/20/2015	CONDENSER ASSEMBLY 3.5T	19-5-66-35211	1,058.37
SLV BUILDING COMPONENTS	28161	11/06/2015	RUSTIC RED SLV PANEL/EAVE	19-5-66-46130	168.75
VALLEY COURIER	197044	11/20/2015	BEST OF ALAMOSA COUNTY	19-5-66-33111	199.00
SKIBALLS RUNNING WORLD	7820	11/06/2015	WOMEN'S BASKETBALL SHIRT	19-5-66-32611	159.00
ASPHALT CONSTRUCTORS INC	13040	11/20/2015	FINAL GRADING & 3" HOT MI	19-5-66-74811	16,200.00
JAROD LUCERO	INV0002692	11/20/2015	TECHNICIAN SERVICE FEE	19-5-66-32611	225.00
VERIZON	INV0002708	11/16/2015	COMM ACT MNG - A.R	19-5-66-33211	52.31
VERIZON	INV0002708	11/16/2015	PARKS-REC-LIBRARY DIRECTO	19-5-66-33211	62.31
SOLTURA ENERGY CAPITAL	INV0002639	11/03/2015	P&R SOLAR	19-5-66-33411	675.92
FITNESS SYSTEMS	119294-01	11/20/2015	MAINT. SERVICE-ELLIPTICAL/S	19-5-66-41101	1,487.02
GLOBAL EQUIPMENT CO	108753011	11/20/2015	GLOBAL #153 UNIVERSAL SPR	19-5-66-22791	183.90
INTERLINE BRANDS., INC	351602917	11/20/2015	FOAM DISINFECTANT CLENER	19-5-66-22411	238.47
BIG VALLEY HOBBYTOWN	001	11/20/2015	ROBOTICS REVENUE-REGISTR	19-5-66-32611	553.00
TOTAL OFFICE SOLUTIONS	0244394-001	11/20/2015	PAPER, 20#, LTR 92 BRT	19-5-66-21111	39.89

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LIGHT SHINE MUSIC	871317	11/06/2015	CBI TRS 30' PATCH CABLE/SER	19-5-66-41101	70.98
				Department 66 - COMMUNITY RECREATION Total:	**27,480.90**
				Fund 19 - COMMUNITY RECREATION Total:	**31,314.08**
				Grand Total:	**734,498.77**

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Appoint new member to the Alamosa Housing Authority Board

Recommended Action:
Council appoint Mary Ellen Fleming to the Alamosa Housing Authority Board.

Background:
Mary Ellen Fleming works at Colorado State University Cooperation Extension office as an Area Extension Agent and resides in Alamosa.

Issue Before the Council:
Does Council wish to appoint Mary Ellen Fleming to the Alamosa Housing Authority Board?

Alternatives:
1. Appoint Mary Ellen Fleming as presented.
2. Do not appoint and continue for recruitment of a new member.

Fiscal Impact:
N/A

Legal Opinion:
Counselor Schwiesow will be available at the meeting if needed.

Conclusion:
This appointment will help to fill vacancies on the Alamosa Housing Authority Board.

ATTACHMENTS:

Description	Type
Alamosa Housing Authority Appointment Letter	Backup Material
Mary Ellen Fleming Resume	Backup Material

THE CITY OF
ALAMOSA

Office of the Mayor
300 Hunt Avenue
PO Box 419
Alamosa, CO 81101
Phone (719) 589-2593
Fax (719) 589-9454

December 7, 2015

Dawn Kocjancic
Alamosa Housing Authority
213 Murphy Drive
Alamosa, CO 81101

Re: Board Appointments

Dear Ms. Kocjancic,

On behalf of the Alamosa City Council, I would like to appoint the individuals listed below to sit on the Alamosa Housing Authority Board. Term dates will be determined for each of these individuals at the next Alamosa Housing Authority board meeting.

- Mary Ellen Fleming

Respectfully,

Josef Lucero
Mayor

CC: Anna David

Mary Ellen Fleming
[redacted]
Alamosa, CO 81101
Work Phone: 719/852-7381
Cell Phone: 719/588-2086

Objective: A position with Extension in which the challenge of extending the knowledge of the university is approached as a collaborative effort among staff, clientele and local community agencies.

Qualifications: Thirty years professional experience in public service as educator, advisor and manager. Excellent written and oral communication skills. Complete written and oral fluency in Spanish language. Ability to organize and perform work in an efficient manner. Ability to motivate and challenge both volunteers and personnel to achieve their goals. Self-motivated as evidenced by employment record.

Education:

Master of Arts, December 1987, New Mexico State University
Las Cruces, New Mexico
Major: Extension Education (GPA: 3.9)

Bachelor of Science, January 1978, New Mexico State University
Las Cruces, New Mexico
Major: Home Economics
Minor: Business Management (GPA: 3.8)

Experience:

Area Extension Agent, Family and Consumer Science
Colorado State University Cooperative Extension
San Luis Valley Area July 1999 to Present
(The San Luis Valley is a high mountain desert that includes six counties. The economy is based on agriculture and has a high percentage low-income population).

Achievements:

- Brought in $240,000 in federal grant moneys to provide daily nutrition education at the Boys and Girls Clubs of the San Luis Valley (three sites).
- Provide Programming in the areas of nutrition, food safety, parenting, budgeting, family finances and health to clientele in a six county area.
- Provide nutrition and parenting education in Spanish for the monolingual audience.
- Supervised the staff at the Even Start La Llave Family Center.

- Coordinated a collaborative group of agency personnel called the Healthy Habits Group, who provide nutrition education in the Valley. For the past twelve years, the Healthy Habits Group has implemented a nutrition education program at the local Farmers' Market. This program provides a nutrition demonstration weekly throughout the fifteen week market. The program also provides food coupons to WIC families for the purchase of fresh fruits and vegetables at the Farmers' Market. Historically, this program has infused the Farmers' Market with $10,000 in fruit and vegetable vouchers each summer.
- Serve on the Alamosa County and Rio Grande County Prevention Partners Coalitions, local drug, alcohol and tobacco abuse prevention coalitions.
- Currently providing the Tufts University program 'Strong Women Strong Bones training in the San Luis Valley. This program builds muscle strength and bone density in program participants. On-going classes are currently held at four locations in Alamosa, one in Monte Vista and one in Saguache.
- Served as the state chair for the planning of the Annual Session of the National Extension Association of Family & Consumer Sciences, held in Denver, October, 2006.

Extension Agent, Family and Consumer Science/4-H Youth
Colorado State University Cooperative Extension
Moffat County, Craig, Colorado August 1990 to June 1999
(A rural county in northwestern Colorado. The economy is based on energy, agriculture and tourism.)

Achievements:

- Provided support to the 4-H Youth Program in the Family and Consumer Science area including fashion revue, state 4-H conference, county fair, leader training, and the creative cooks contest.
- Developed leadership skills in 4-H youth, 4-H leaders, Extension Homemakers, advisory committee members and fair board members.
- Brought in federal grant money to provide the Expanded Food and Nutrition Education Program to a tri-county area (Moffat, Routt, and Rio Blanco Counties). Supervised 1.5 FTE nutrition educators in the delivery and management of the tri-county program. Managed the yearly $45,000 budget. Collaborated with local human service agencies in reaching this limited resource audience.
- Provided family financial education opportunities such as the Women's Financial Information Program, the Think of Your Future Retirement Seminar and Money 2000.

- Worked with local coalitions to provide nutrition and health related seminars such as Healthwise, Noonlighting, La Cocina Saludable, and the School-Based Health Needs assessment.
- Served on the local drug, alcohol and tobacco abuse prevention board to bring educational opportunities and alternative youth activities to the people of Moffat County. Collaborated with the board to bring parenting classes to the community. Worked in collaboration with the board and Head Start to provide a Spanish language parenting class for the Spanish speaking clientele.

Extension Agent, Home Economist/4-H Youth Development
New Mexico State University Cooperative Extension Service
Colfax County, Raton, New Mexico February 1982 to July 1989
(A rural county in northeastern New Mexico with an economy based on agriculture and mining.)

Valencia County, Los Lunas, New Mexico July 1989 to June 1990
(A bedroom community of Albuquerque, the county has both rural and urban concerns.)

Achievements:

- Responsible for organization and maintenance of county 4-H program in Colfax County. Trained and led a core group of 13 organizational leaders, 59 project leaders and 10 junior leaders, to deliver a well-rounded 4-H experience for 360 4-H members. Activities included monthly 4-H newsletter, monthly leader trainings, officer training, project training, record book training and parliamentary procedure training.
- Developed educational materials and presented programs in all the home economic areas through personal consultation, workshops, seminars, demonstrations, newsletter, personal news column, radio programs, press releases and displays.
- Led a team of six volunteers in providing public policy education for the people of Colfax County. Educational programs were presented to civic groups, school organizations, professional organizations, and social clubs.
- Collaborated with extension specialists, the Western Rural Development Center, and the Raton Chamber of Commerce to provide small business development opportunities and education for the business community. Also worked with same on Downtown Revitalization Project.
- Developed leadership abilities among volunteers.

Assistant Manager February 1980 – January 1981
Manager January 1981 – January 1982
TLC Delicatessen, Los Alamos, New Mexico
(Complete line of delicatessen items, serving a daily lunch menu and providing limited catering service.)

Achievements:

- Supervised one full-time and three part-time employees. This included hiring, training, evaluation and scheduling of employees.
- Expanded the menu offerings to include a limited catering service as part of the business.
- Maintained inventory, ordering and rotation of supplies.
- Implemented food safety regulations as mandated by State Department of Public Health.
- Calculated daily cash flow and monthly profit/loss statements.

Coordinator, Home Economics Rural Services
Northern New Mexico Community College
Espanola, New Mexico May 1978 to January 1980

Achievements

- Coordinated all aspects of the delivery of resource materials to home economics teachers in twenty-three Northern New Mexico school districts. This included managing the annual $85,000 budget and applying for renewal grant moneys from the New Mexico State Department of Vocational Education.
- Ordered and scheduled use of resource materials.

Professional Affiliations:

1990 – Present, Member, National Association of Family and Consumer Science
2004-06 NEAFCS Affiliate Liaison
1990 – Present, Member, Colorado Association of Family and Consumer Science
2003-04, President
2002-03, President-Elect
1998-99, Vice-President
1994-95, Secretary
1988 – Present, Member, Epsilon Sigma Phi, National Extension Fraternity
1982-90 Member, New Mexico Association of Extension Home Economists
1990 President
1989 President-Elect

References:

Dennis Murphy
Rio Grande County Commissioner

719-657-2744
dennis.murphy@riograndecounty.org

Joyce Housden, Project Director
Rio Grande County Prevention Partners
719-657-0222
projdir@youthchoice.org

Christine Cerbana, Coordinator
Colorado Family Education, Resources and Training
Colorado State University
Sage Hall
Campus Delivery 1879
Fort Collins, CO 80523-1879
christine.cerbana@colostate.edu

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Eligibility Hearing - Regina Kazeck Annexation

Recommended Action:
That Council conduct the public hearing on the eligibility of the subject property, and, unless evidence to the contrary is presented, pass resolution number 16-2015 finding the property eligible for annexation.

Background:
This property is an enclave located between West Tenth and West Eleventh Streets, west of Highway 285 at the southern terminus of Monroe Avenue extended. An enclave is an area of unincorporated territory completely surrounded by the city, enclaves are created when property is annexed in a patchwork pattern as has been customary in Alamosa. This condition can cause problems for the City and neighboring properties:

- the City has no control over land use and zoning in the enclaves inside its boundaries;
- people in and around these enclaves can become confused as to whether city or county government is responsible for delivery of services;
- firefighters, police and paramedics can sometimes have trouble determining whether accidents or crimes occur under city or county jurisdiction;
- and all taxpayers must help subsidize what can, at times, be excessive costs of services in these areas.

The subject property has city water and sewer available and is accessed by a paved street on the north, the property is not currently accessible from the south.

Issue Before the Council:
Does Council find this property to be eligible for annexation?

Alternatives:
Council can approve resolution 16-2015 finding the property to be eligible for annexation which will start the ordinance process for annexation or find that the property is not eligible for annexation which would end the process.

Fiscal Impact:
No significant financial impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
This annexation is in line with our comprehensive plan and will remove one of the many existing enclaves within the city.

ATTACHMENTS:

Description	Type
Resolution 16-2015	Resolution Letter
Location Exhibit	Cover Memo
Kazeck Plat	Cover Memo
Kazeck Application	Cover Memo
Kazeck Petition	Cover Memo

RESOLUTION No. 16-2015

A RESOLUTION FINDING PROPERTY SUBJECT TO THE 2015 REGINA KAZECK ANNEXATION PETITION FOR ANNEXATION TO THE CITY OF ALAMOSA TO BE ELIGIBLE FOR ANNEXATION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO:

The City Council of the City of Alamosa, Colorado, finds that the Petition for Annexation filed by Petitioners on October 14, 2015, with the City of Alamosa, Colorado, for the annexation of certain land described in said Petition, complies with the applicable annexation laws; that all requirements of the applicable parts of C.R.S. § 31-12-104 and C.R.S. § 31-12-105 have been met; that the land described is eligible to be annexed because there is at least one-sixth contiguity between the municipality and the area to be annexed; and, after considering all competent evidence adduced at the hearing on this matter, City Council makes the following further findings:

A community of interest exists between the area proposed to be annexed and the City of Alamosa; that said area is urban or will be urbanized in the near future; that said area is integrated with or is capable of being integrated with the City of Alamosa, the City has not found two or more the following disqualifying conditions to exist:

(a) Less than fifty percent (50%) of the adult residents of the area proposed to be annexed use some of the recreation, civic, social, religious, industrial, or commercial facilities of the City; and less than twenty-five percent (25%) of the adult residents of the area to be annexed are employed in the City;

(b) Fifty percent (50%) or more of the land proposed to be annexed (including streets) is agricultural, and the landowners of such agricultural land have expressed an intention under oath to devote the land to such agricultural use for at least five (5) years;

(c) It is not physically practicable to extend urban services which the municipality normally provides in common to all of its citizens on the same terms and conditions as such services are made available to such citizens.

The City Council further determines that all applicable parts of the *Municipal Annexation Act* have been met, and further determines that an election is not required under said *Act* and that there are no other terms and conditions to be imposed upon said Annexation; and

Having found that the property subject to said petition is eligible to become annexed, the City Council of the City of Alamosa, Colorado, shall undertake further annexation proceedings as provided by law.

ADOPTED this 16th day of December, 2015.

CITY OF ALAMOSA

By: ______________________
Josef Lucero, Mayor

ATTEST: ______________________
Holly Martinez, City Clerk


W 11th St

KAZECK ANNEXATION

TO THE CITY OF ALAMOSA
LOCATED IN THE SOUTHEAST QUARTER (SE¼) SECTION 9,
TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO
PRINCIPAL MERIDIAN, ALAMOSA COUNTY, COLORADO

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned "PETITIONER" in accordance with the Municipal Annexation Act of 1932 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory more particularly described as follows:

A tract of land located in a fraction of the Southeast Quarter (SE¼) of Section 9, Township 37 North, Range 10 East of the New Mexico Principal Meridian, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Beginning at the Northeast Corner of Lot 40, Block 233 thence S 00°04'06" E along the east line of said Lot 40 a distance of 72.21 feet to a point on the south line of the Washington Addition, being the same as the north line of the Martinez Russell Annexation; thence N 89°52'44" W along said north line and the south line of the Washington Addition a distance of 112.31 feet to a point on the east line of said Martinez Russell Annexation; thence N00°04'06" W along said east line a distance of 71.92 feet to a point on the south right of way line of Tenth Street and the north line of Block 233; thence N 89°56'16" E along said right of way line, a distance of 112.31 feet to the Point of Beginning, containing 0.186 acres, more or less.

This tract is subject to any and all existing easements and/or rights of way of whatsoever nature.

SIGNED:____________________
Regina Louise Kazeck

STATE OF COLORADO } SS
COUNTY OF ALAMOSA

The foregoing was acknowledged before me this ____ day of ________, 2015, by Regina Michael Kazeck. Witness my hand and seal.

My commission expires ______________.

____
Notary Public

ACCEPTANCE OF ANNEXATION

The Annexation as shown on this plat is hereby accepted and approved by the City of Alamosa on this _____ day of ____________, 2015.

SIGNED:________________ ATTEST:________________
Mayor City Clerk

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO } SS
COUNTY OF ALAMOSA

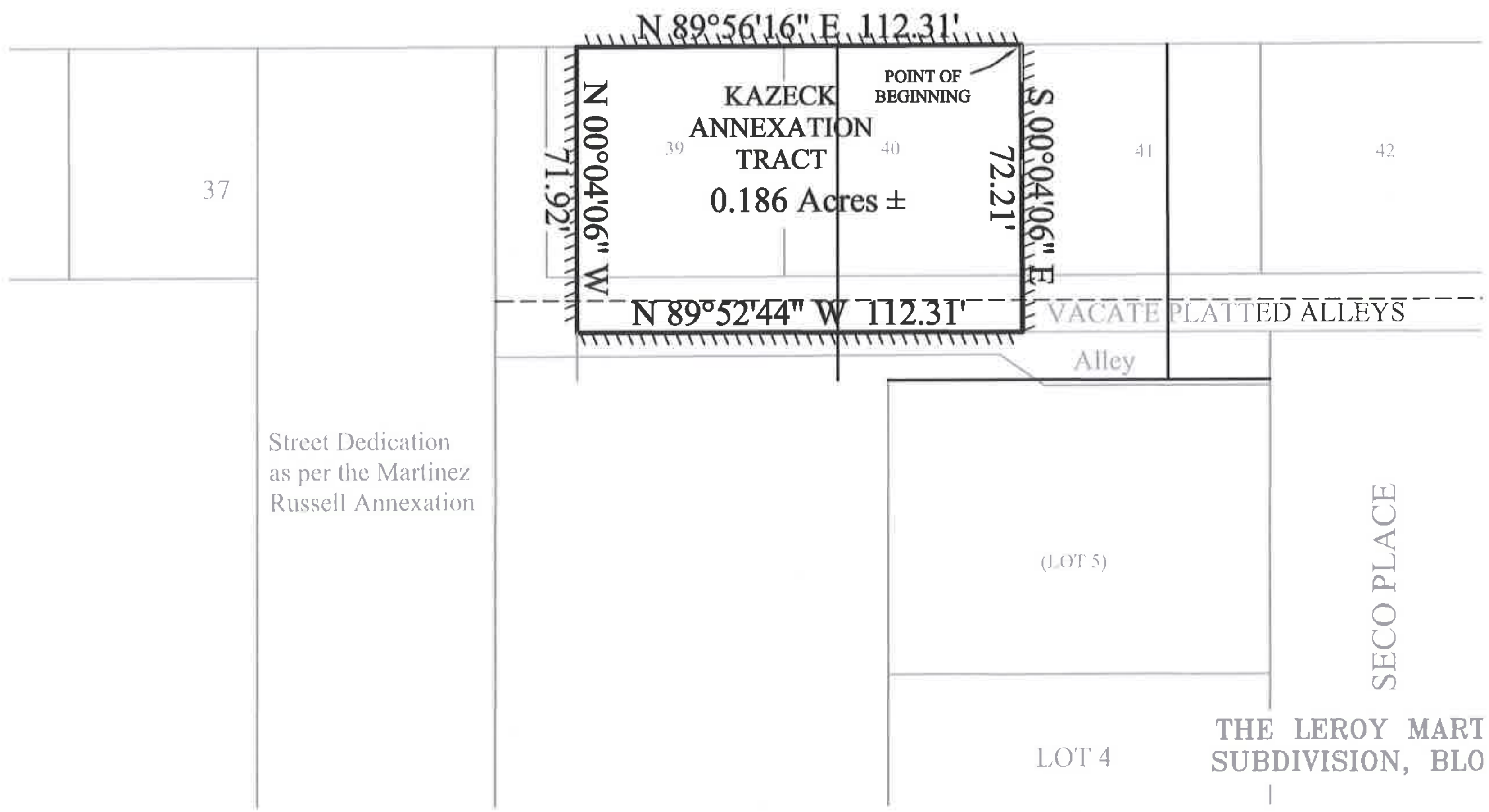
I hereby certify that this instrument was filed in my office at _____ O'Clock, __M, the _____day of _________, 2015, and is duly recorded under Reception No. __________, and is Filed In Plat Cabinet _____, Map No. _______.

SIGNED:________________
Recorder

SURVEYOR'S STATEMENT

I, Daniel M. Russell, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

____
Date

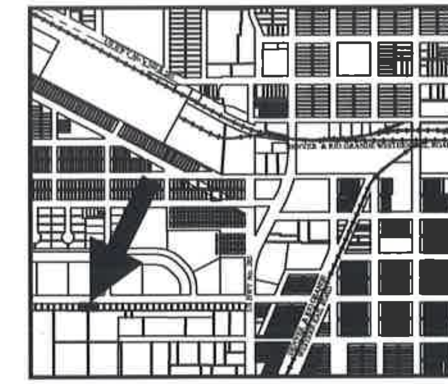


REQUESTED ZONING = RESIDENTIAL MEDIUM DENSITY (RM)

TOTAL PERIMETER LENGTH OF ANNEXATION = 368.75 FEET
CONTIGUOUS WITH EXISTING CITY LIMITS OF ALAMOSA = 184.23 FEET
PARCEL IS 49.96 % CONTIGUOUS

SURVEYOR'S NOTES

1.) Deed Filed at Reception No. 359310, in the records of the Alamosa County Clerk and Recorder.
2.) Deed Filed at Reception No. 305889, in the records of the Alamosa County Clerk and Recorder.
3.) Deed Filed at Book 380 Page 322-323, in the records of the Alamosa County Clerk and Recorder.



Location Map
Not to Scale

BEARING BASIS

ALL BEARINGS ARE BASED ON THE ASSUMPTION THAT THE NORTH LINE OF THE "KAZECK ANNEXATION TRACT" SHOWN HEREON, BEARS N 89°56'16 E, AS SHOWN HEREON

GRAPHIC SCALE
(In Feet)
1 inch = 20 ft.

LEGEND

Set 24" No. 4 Rebar Pin with 1.5" Aluminum Cap Marked "Russell 22583"
Aliquot Corner, Found 30" No. 6 Rebar with a 3 ¼" Aluminum Cap marked "Davis 22583" or as Described
Found No. 4 Rebar with 1" Red Plastic Cap marked "26966"
Found PK nail with Washer marked "26966"
Found Rebar with Cap marked "2281"
Annexation Boundary
Adjoiners Boundary
Aliquot or Fractional Section Line
City Limits Line
Existing Fences

NOTE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

KAZECK ANNEXATION
TO THE CITY OF ALAMOSA
LOCATED IN THE SOUTHEAST QUARTER (SE¼) SECTION 9, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, ALAMOSA COUNTY, COLORADO

SHEET NUMBER 1 OF 1
DRAWN: JJC
CHECKED: DMR
DATE: 7-10-15
DRAWING NAME: R01570 REGINA
CLIENT: REGINA KAZECK
REVISIONS:
JOB NUMBER R01570

1. CITY OF ALAMOSA, COLORADO ANNEXATION APPLICATION (100% PETITION)

Please fill out this application fully, and submit it along with all other materials, as required by the City of Alamosa and by Section 31 of Colorado Revised Statutes.

1. **Submittal Requirements:**

Russell ✓ a. Vicinity Map at a scale of 1" = 400' showing the area to be annexed in relationship to the City and surrounding area.

✓ b. Application Fee (non-refundable): Base Fee - $500 + $25 per acre or fraction thereof up to a maximum fee of $2,500.

✓ c. Annexation Map and Survey - Two mylars and three copies, which meet the requirements of section 31-12-107(d) (I-IV) C.R.S.

✓ d. Annexation Petition.

_____ e. Draft "Annexation Agreement".

_____ f. Preliminary Development Plans (Site Plan, General Land Use Plan, etc.)

_____ g. Cost/Benefit Analysis. This analysis should be prepared by a professional with the knowledge of the fiscal impacts of the proposed annexation and development on the City of Alamosa.

_____ h. If required, a traffic impact analysis for the proposed annexation and development showing the impacts on the existing public street systems, and recommending those improvements necessary to mitigate any adverse impacts to the existing transportation system.

_____ i. Proposed Development Schedule.

_____ j. Impact Report - If the area proposed to be annexed is greater than ten (10) acres in size, an impact report as provided for in section 31-12-108.5 C.R.S., as amended, is required.

_____ k. An Ownership and Encumbrance Report (O & E) Only in those instances where the applicants will be dedicating any rights of ways, open spaces, or other lands to the City as a component of the annexation.

2. **General Location of the area proposed to be annexed:**

3. Size of area to be annexed: ______

4. Existing Use of area proposed to be annexed: OPEN LOTS - VACANT

5. Existing Zoning of area proposed to be annexed: ______

6. Desired City of Alamosa Zoning Classification, upon annexation: ______
RESIDENTIAL MEDIUM

7. List all existing vested property rights that may exist on the area to be annexed, if any. (Existing county approvals?) ______

8. Special Districts: List any special districts the area proposed for annexation is located within (School Districts, Fire Districts, Water Districts):

9. Signatures for all individual owners and all lien holders and addresses:
(Attach additional sheets if necessary)

A. Name: REGINA KAZECK
Address: 1582 W. 10TH
ALAMOSA CO 81101

B. Name: ______
Address: ______

10. Contact Person:
Name: Regina Kazeck Phone: 719 480 9122
Mailing Address: 1582 W. 10TH
ALAMOSA CO 81101

Staff Use Only

The application, annexation petition and all application materials were submitted on ______ 2000.

City Staff ______ Date ______

3. PETITION FOR ANNEXATION

(100% Property Owner Petition)

The undersigned landowners ("Petitioners"), in accordance with the Municipal Annexation Act of 1965 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory more particularly described below, and in support of said Petition, your Petitioners allege that:

(1) It is desirable and necessary that the following described territory be annexed to the City of Alamosa, Colorado:

(INSERT LEGAL DESCRIPTION) Russell

The Petitioners are owners of property located within such area proposed to be annexed.

(2) Not less than one-sixth (1/6) of the perimeter of the area proposed to be annexed is contiguous with the City of Alamosa, Colorado.

(3) A community of interest exists between the area proposed to be annexed and the City of Alamosa, Colorado.

(4) The area to be annexed is urban or will be urbanized in the near future.

(5) The signers of this Petition comprise one hundred percent (100%) of the landowners in the area proposed to be annexed, and said landowners attest to the facts contained in this Petition and agree that the subject area may be annexed to the City of Alamosa without the necessity of an annexation election.

(6) No land in the area proposed to be annexed which is held in identical ownership and consisting of either a single tract or parcel or two or more contiguous tracts or parcels have been divided into separate parcels without the written consent of the landowners thereof.

(7) No land in the area proposed to be annexed, which is held in identical ownership and comprising twenty (20) or more acres and having an assessed valuation for tax purposes in excess of $200,000, has been included in the area proposed to be annexed without the written consent of the landowner(s).

(8) No part of the area proposed to be annexed is more than three (3) miles from a point in the municipal boundary, as such was established more than one (1) year before this annexation will take place.

(9) The area proposed to be annexed is located solely within unincorporated Alamosa County, Colorado.

(1) The undersigned request that the City of Alamosa, Colorado approve the annexation of the area proposed to be annexed.

(2) The signature of each signer, the mailing address of each such signer, the legal description of the land owned by each such signer and the date of signing of each signature are all shown on the signature sheets which are attached to and made a part of this Petition.

(3) There is attached hereto the affidavit of each circulator of this Petition, whether consisting of one or more sheets, that each signature hereon is the signature of the person whose name it purports to be.

(4) Accompanying this Petition are four (4) copies of the Annexation Map containing the following information:

(a) A written legal description of the boundaries of the area proposed to be annexed;

(b) A map showing the boundary of the area proposed to be annexed;

(c) Within the annexation boundary map there is shown the location of each ownership tract in unplatted land, and, if part or all of the area proposed to be annexed is platted, then the boundaries and the plat numbers of the plots or of lots and blocks

(d) Next to the boundary of the area proposed to be annexed is drawn the contiguous boundary of the Town of Alamosa, and the contiguous boundary of any other municipality abutting the area proposed to be annexed.

(14) The area proposed to be annexed is not presently a part of any incorporated city, city and county, or town.

(15) The petitioner(s) hereto acknowledge the fact that the City of Alamosa is not legally obligated to annex the described area, and that if the City does annex the described area, the annexation shall be contingent upon the conditions and agreement of the petitioner(s) to the conditions as set forth in a proposed "Annexation Agreement", which the petitioner(s) agree to enter into prior to the effective date of this annexation.

Wherefore, the Petitioner(s) request that the City Council of the City of Alamosa, Colorado, approve the annexation of the area described herein.

Signature of Landowner

By: Regina Kaczeck

Date of Signature

10-14-2015

Mailing Address: 1582 W. 10TH

alamosa CO

81101

Are you a resident of the area to be annexed? ( ) Yes ( ) No

Legal Description of land owned by signator:______________________________

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Award of Bid – Operational Assessments and Comprehensive Rate Studies for the Water, Wastewater, and Solid Waste Divisions

Recommended Action:
That Council award the bid to Willdan Financial Services, to include operational assessments and comprehensive rate studies for the water, wastewater, and solid waste divisions and a feasibility study for the implementation and operation of curbside recycling in the amount of $59,900.

Background:
In October of this year, the City released a Request for Proposals for qualified engineering and/or financial firms for services required to complete operational assessments and comprehensive rate studies for the water, wastewater, and solid waste divisions of the City, as a part of the RFP, staff also requested a curbside recycling feasibility assessment. The motivation for this request began in August of this year at the CML Small Communities Workshop at Adams State when staff was involved in a conversation with the City Manager from Bayfield, Colorado who said that they had been denied a very much needed DOLA grant because they were unable to justify the reasons for their rates being so much lower than other area communities. They were told, essentially, that DOLA existed to assist, not subsidize. This has been verified by conversations with DOLA and USDA, and this is one reason that many communities conduct formal rate and cost of service studies every five years.

During the course of the last year, because of state mandated changes in effluent limitations and equipment life cycles, we have identified many upgrades and equipment replacements that will need to be made to the wastewater treatment plant; these improvements will be expensive and will require financial assistance from different funding agencies that may include DOLA, USDA, and possibly the Colorado Revolving Loan Fund. Since these improvements will be associated with facilities operated and maintained by the enterprise fund, we expect to be required to justify our rates before we will be given serious consideration for award of funds.

Four bidders were selected from a group of seven responding firms for serious consideration and reviewed based on firm qualifications, project history, qualifications of staff, proposed scope of work, and project timeline. These firms included:

RG and Associates, LLC	$	24,500.00
NewGen Strategies & Solutions	$	55,000.00
Willdan Financial Services	$	59,900.00
Raftelis Financial Consultants, Inc.	$	85,660.00

Raftelis Financial Consultants, Inc. was formed in 1993 to perform these types of studies and certainly has the qualifications, capabilities and staff to complete the project but their fees and six-month estimated completion time did not fit our schedule or desired budget. RG and Associates, LLC is a civil engineering firm that does work for many smaller municipalities in southern Colorado that branches out on occasion to complete studies of this type, staff felt that they lacked a satisfactory project history and the experience of their staff specific to financial studies of this nature did not match that of the other firms, and that they were not a responsible bidder for this project. Staff felt that the real choice was between NewGen Strategies & Solutions and Willdan Financial Services. After a thorough review of the scope of work and project approach proposed by each company, staff felt that Willdan Financial Services offered the philosophy and transparent approach desired by the City, and is therefor the most advantageous to the City. Their three-month timeframe for the project was also more in-line with staff's expectations to incorporate the findings into grant applications.

Their proposal stressed the importance of City involvement in all phases of the project and the need for and the ability to present real time “what if” scenarios at meetings with staff. They are well experienced with conservation rate structures that encourage efficient use of water, and they recognize, that in addition to our conservation goals we desire a rate structure that is mindful of the fact that 26 percent of our residents are below the poverty line as identified by the US Census Bureau. Staff felt that it was very important that Willdan Financial Services identified the competing goals of keeping utility rates reasonable, encouraging water conservation, and funding capital needs and that their analysis would help maneuver through these items.

Issue Before the Council:
Does Council wish to award the bid for the operational assessments and comprehensive rate studies for the water, wastewater, and solid waste divisions and a feasibility study for the implementation and operation of curbside recycling to Willdan Financial Services in the amount of $59,900?

Alternatives:
Council may award this contract to Willdan Financial Services, award this contract to one of the other firms, or reject all bids and provide staff with further direction. Council could also remove the feasibility study for the implementation and operation of curbside recycling for a savings of $7,700.

Fiscal Impact:
This is an unbudgeted project that will be paid for from the enterprise fund balance.

Legal Opinion:

The City Attorney will be present for comment.

Conclusion:
Rate studies are not a means to justify unnecessary rate increases, rather they are an opportunity to review operational practices, infrastructure needs, capital requirements, objectives, and fiscal sustainability. Quite often, with recommendations for rate increases, rate studies will make operational and capital recommendations that serve to reduce those necessary increases holding costs down over time.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Executive Session pursuant to C.R.S. § 24-6-402(4)(b) to receive advice from the City Attorney concerning stipend structure for volunteer firefighters

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Executive Session pursuant to C.R.S. § 24-6-402(4)(a) and (4)(b) to discuss the acquisition and the sale of water rights and interests in water, and to receive legal advice from the City Attorney concerning potential methods to meet the City's obligations under the Rules and Regulations Governing Groundwater

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Potential executive session pursuant to C.R.S. § 24-6-402(4)(e) to determine positions on and instruct negotiators concerning resolution of the road damage caused by Phillips 66