ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
November 18, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Charlie Griego, Michael Stefano, Ty Coleman, and Jan Vigil. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

It was moved by Councilor Griego and seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Jean Maddox and Margaret Jones spoke in regards to the Wayside cabins.

B. Follow-Up

Heather Brooks suggested that this be presented to the Historic Preservation Committee and if they recommend it, it can be brought back up to Council.

V. CEREMONIAL ITEMS

A. Recognition of Retiring Council Members
1. Greg Gillaspie, Ward 1
2. Rusty Johnson, Ward 2

Council Gillaspie and Councilor Johnson thanked the community and staff for all their support and were presented with plaques for their years of service.

B. Oath of Office for New Council Members
1. Ty Coleman, At Large
2. Liz Hensley, Ward 1
3. Kristina Daniel, Ward 2
4. Charles Griego, Ward 3

City Clerk, Holly Martinez, administered the oath of office to these newly elected Councilors.

Councilors Hensley and Daniel carried out the remainder of the meeting.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

It was moved by Councilor Vigil and seconded by Councilor Coleman to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting November 4, 2015

C.2.a. Receive October 2015 Expenditure Report

C.8.a. Receive October 2015 Monthly Reports

C.1.a. Approve request of Jade Communications for the Expansion of an Existing Permitted Use by Special Review for the Replacement of Three Existing Access Points and Antennas and the Addition of Three Additional Access Points and Antennas on the Foster Water Tower

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Public Hearing, Ordinance No. 21-2015, An Ordinance Amending Chapter 10, Article VIII of the Code of Ordinances of the City of Alamosa, Colorado to Add Section 10-221 to Modify Existing Regulations and Establish new Regulations for Mobile Food Vendors

Pat Steenburg reviewed this ordinance with Council, which was presented on first reading at the Regular City Council meeting on Wednesday, November 4, 2015.

This ordinance includes the provision of the requirement for a Mobile Vending Permit for each mobile food vehicle operated within the City, including multiple vehicles owned by the same owner; the signage clause references our existing sign ordinance to allow temporary signage so long as it fully complies with Chapter 21, Article X of the existing code; allows the use of hoses, electric cords, gas lines, or other apparatus so long as it does not present an unsafe condition to pedestrians or the motoring public; and adjusts the hours of operation.

Mayor Lucero opened the public hearing at 7:38 p.m. and asked for those wishing to speak on this ordinance.

Dan McCann spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 7:40 p.m.

Councilor Griego thanked staff and the vendors that came together to get this ordinance updated.

Councilor Coleman also thanked the business owners for their input and staff for taking that information and putting it in a format that is beneficial to the vendors and also considerate of the brick and mortar businesses.

Councilor Hensley echoed Councilor Griego and Councilor Coleman's comments.

Councilor Stefano moved, seconded by Councilor Griego, to finally adopt Ordinance No. 21-2015. The motion carried unanimously.

2. City Manager/Legal

a. Deed re-conveying the Alamosa Senior Center to Alamosa Senior Citizens, Inc.

Erich Schwiesow presented information to Council. This issue is purely a house keeping issue. The Senior Citizens executed their own notice of reverter in October 2010 which was insufficient to constitute a reversion. After discussion concerning whether to take title of the property or to leave title in the City, the Senior Citizens decided to ask the City for the reverter. Upon authorization by Council at the meeting held April 29, 2015, the City executed and recorded a notice of satisfaction of reverter. It came to the City's attention that despite the recorded satisfaction, the County Assessor still had the property listed in the City's name. The bargain and sale deed will transfer any interest the City has to Alamosa Senior Citizens, Inc., and should cause the Assessor to show title in the Seniors, rather than the City.

Councilor Vigil moved, seconded by Councilor Stefano to authorize the Mayor to execute the bargain and sale deed re-conveying the senior center to the Alamosa Senior Citizens, Inc.

D. Committee Reports

Councilor Griego reported on the airport board meeting and had Commissioner Yohn update the audience on the demolition of the old airport terminal.

E. Staff Announcements

Heinz Bergann updated Council on the following:

- Celebration of Lights is Friday, November 20, 2015 and mentioned the businesses that will be participating.
- Alamosa Christmas Light Parade is scheduled for Friday, December 18, 2015.

Chief Oakes updated Council on recent criminal activity that has been going on in the City, which includes 41 windows that have been broken since October 23rd, including residences, businesses, and vehicles. He asked for the community's help in solving these crimes as these types of crimes are hard to solve.

Heather Brooks updated Council on the following:

- Thanked the Parks staff for all the work they have done with all the holiday decorations.
- Informed them of the summit she attended with the Private Sector Partnership group that includes Marty Asplin, Randy Wright, Jeff Owsley, Gigi Dennis, and Kim Smoyer.
  - They are a group brainstorming and determining if there's some sector partnerships we could have here in the Valley.
  - Stated a work session will likely be scheduled sometime next month to discuss the UAV and how it can help partners.
- Also informed them of another potential work session next month regarding the municipal court budget/fees and sentencing alternatives after discussion and research between the Judge, Prosecutor, Attorney, Clerk's Office, Police, and City Manager have concluded.
- Comp plan stages will be beginning and there is going to be a lot of public outreach but staff will try to make sure Council is aware of what is going on. They will be conducting first initial meetings with staff to get a feel of how the community stands currently.
- Also informed them of the grant applications and deadlines that are being completed, including:
  - DOLA which has a December deadline and are looking at doing the water tower for this grant. The costs have come in significantly higher but if successful with the DOLA application, could do both the inside

and outside but if not, it may have to be decided which to do first.
    - USDA, for which there are two different projects that are going to be submitted. One, the parks facility, for which the bids have been higher than anticipated. And two, the phase project for the waste water treatment plant, which has significant capital projects due to the age of the facility and all that is involved to update it.

Councilor Vigil asked for an update on the ice rink/multi-purpose facility and the glass crusher. Heather informed Council on where they are in the process for the facility and Pat gave the update in regards to the glass crusher.

COUNCIL COMMENT

Councilor Coleman thanked Heather for her involvement in the Private Sector Partnership group, thanked Chief Oakes for the professional emails and communication regarding the crime happening, thanked Heinz and his staff for the decorations, and Pat for the Public Works tour and commended the staff.

Councilor Griego thanked Chief Oakes and mentioned reports he was getting in regards to crime happening around Ross.

Councilor Hensley thanked Chief Oakes and commended his staff for their efforts regarding the accident involving her daughter.

Councilor Daniel thanked everyone for the warm welcome.

Mayor Lucero mentioned about Council doing a tour of the City facilities. Heather clarified that they can try to do the coordinated tour but it's not something that has tended to work out in the past and that staff can definitely do one on one tours.

Councilor Stefano also thanked Heinz and his staff and Chief Oakes and his for their hard work they are doing in the community.

ADJOURNMENT

The meeting adjourned at 8:16 p.m.

______________________________ ______________________________

Holly Martinez, City Clerk | Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Recognition of Retiring Council Members
1. Greg Gillaspie, Ward 1
2. Rusty Johnson, Ward 2

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Oath of Office for New Council Members
1. Ty Coleman, At Large
2. Liz Hensley, Ward 1
3. Kristina Daniel, Ward 2
4. Charles Griego, Ward 3

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The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Charlie Griego, Ty Coleman, Greg Gillaspie and Jan Vigil. Councilor Stefano previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Council Gillaspie moved, seconded by Councilor Vigil to approve the agenda as presented and excuse Councilor Stefano. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Frank Muniz spoke in regards to a Veterans' Memorial and forming a committee.

Helen Sigmund spoke in regards to the the leaf/yard waste pick up.

B. Follow-Up

Council agreed to a committee being formed and support the memorial.

Pat Steenburg relayed that the yard waste bins are still going to be picked up until such time that they determine it is no longer needed but it will be sent out to let the public as announcement when it is going to end.

Councilor Vigil stated he would be the liaison for the Veteran's committee and Councilor Griego also stated that he would be there as well.

V. CEREMONIAL ITEMS

A. Introduction of Officer Jason Russell and Community Service Officer Steve Earls

Chief Oakes introduced Officer Jason Russell and Community Resource Officer Steve Earls, who were welcomed by Council.

B. Introduction of new employee Kristen VanGieson, Finance Analyst

Amanda McDonald introduced Kristen VanGieson, who was welcomed by Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved, seconded by Councilor Coleman to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting October 21, 2015

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. First Reading, Ordinance No. 21-2015, An Ordinance Amending Chapter 10, Article VIII of the Code of Ordinances of the City of Alamosa, Colorado to Add Section 10-221 to Modify Existing Regulations and Establish new Regulations for Mobile Food Vendors

Pat Steenburg presented information to Council. Ordinance 10-2010 of the City of Alamosa Code of Ordinances included provisions that limit the annual period of operations for mobile food vendors to 180 days in any calendar year. After consideration of the concerns and suggestions made by the stakeholders involved in the creation, staff feels the ordinance presented is a compromise. The concerns and input came from the Planning and Zoning Commission and a group of local brick and mortar restaurant owners which was then presented in a draft ordinance to Council in a work session. From Council's comments at the work session, changes were made and are included in this ordinance.

This ordinance incorporates more seamlessly into our existing licensing scheme; it includes the provision of the requirement for a Mobile Vending Permit for each mobile food vehicle operated within the City, including multiple vehicles owned by the same owner; the signage clause references our existing sign ordinance to allow temporary signage so long as it fully complies with Chapter 21, Article X of the existing code; allows the use of hoses, electric cords, gas lines, or other apparatus so long as it does not present an unsafe condition to pedestrians or the motoring public; and adjusts the hours of operation.

Council thanked staff for their work and research on this ordinance and further discussed the ordinance.

Councilor Griego moved, seconded by Councilor Coleman to approve Ordinance No. 21-2015, on first reading and set the matter for public hearing on Wednesday, November 18, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

2. City Manager/Legal

a. Authorize the City Manager to award the contract to RPI Consulting for the update to the comprehensive plan, downtown assessment, and land development code assessment and correction

Heather Brooks presented information to Council. The City of Alamosa's last update to its Comprehensive Plan was June 6, 1997 and since then, much has changed in Alamosa. The goal of this project is to have a thorough review of existing conditions and identification of what is needed for the future. A significant portion of the process is dedicated to public outreach including stakeholder meetings, focus group meetings, and non-scientific surveys.

The City's first step in this process was to budget $150,000 in the CIP. The second stop was to creat a Comprehensive Plan Update Committee which met on April 2nd to determine the scope of work to bid out, in which seven proposals were received. All of the proposals did not fully meet the scope of work and whichever firm was selected, would need to provide a revision of the scope. Based on the experience and scope of work, the committee selected four firms for interviews, which helped to better understand the strengths of each firm and the approach that would taken for each part of the project. The committee recommended RPI.

Councilor Gillaspie moved, seconded by Councilor Griego to authorize the City Manager to award the contract to RPI Consulting in the amount of $248,300 for the update to the comprehensive plan, downtown assessment, and land development code assessment and correction.

b. Resolution 15-2015 to act as fiscal agent for the grant application for the San Luis Valley Inspire Initiative grant from the State Board of the Great Outdoors Colorado Trust Fund

Heather Brooks presented information to Council. Staff received a phone call from the community partners working on an application for a $83,890 grant through the GOCO Inspire Initiative. Initially the group anticipated using Adams State University as the fiscal agent. After their submission they were notified that ASU could not serve as fiscal agent and they needed bring in either a city, county, or special district as the fiscal agent. Because of the list of partners in the grant, City staff was somewhat involved and the involvement the City would have as fiscal agent would be logical.

Ms. Brooks stated that sttaff received confirmation that the City would still be able to apply for other GOCO grants because the Inspire Initiative is considered a separate program. The program is focused on conducting community outreach in the valley to determine what needs exist to help connect youth with the outdoors.

Councilor Coleman moved, seconded by Councilor Vigil to approve Resolution No. 15-2015. The motion carried unanimously.

D. Committee Reports

Councilor Vigil reported on the school board meeting.

E. Staff Announcements

Heather Brooks informed Council of a potential agenda item for the next meeting regarding the easements on the Healthy Living Park.

Holly Martinez updated Council on the results of the election.

- Incumbent council members who will serve another four years on Council are Ty Coleman, Councilor At Large, and Councilor Griego, Councilor for Ward 3.
- New Council Members are Kristina Daniel, Councilor for Ward 2, who will serve the remaining two year term vacated by Councilor Johnson and Liz Hensley, Councilor for Ward 1, who will serve a four year term.

- All Council members will be sworn into office on the November 18th meeting.

Ms. Martinez also informed Council that November 18th, retiring Council members Greg Gillaspie and Rusty Johnson will be recognized for their service and years on Council.

COUNCIL COMMENT

Councilor Gillaspie informed everyone of the comments he has been hearing regarding the roundabout on Clark Street, of which most have been negative and the favorable comments regarding the new sidewalks at the park. He also stated he was pleased that the ballot measures regarding marijuana in Ohio and South Fork failed and thanked everyone who supported 1A.

Councilor Gillaspie also stated that it has been an honor and privilege to serve on Council and work with the many Councilmen, Mayors, City Managers, and City employees that he did and he wished his successor, Liz Thomas Hensley, the best.

Councilor Coleman thanked all the participants who ran for City Council and extended his congratulations to the new Council members. He also congratulated all those that won their election and thanked those who went and voted for him as well.

Councilor Vigil thanked everyone who ran for City Council and extended his congratulations to those that won. He also mentioned that he has heard positive comments about the roundabout.

Councilor Griego reminded everyone that next Wednesday, the 11th, is Veteran's Day and invited Council to sit on the review stand. He also mentioned that a former Council member, Eddy Garcia passed away.

Councilor Coleman also mentioned that the Alamosa High School football team will be playing in the playoffs this weekend and wished them luck.

Mayor Lucero also extended his congratulations and thanked those that ran as well.

EXECUTIVE SESSIONS

It was moved by Councilor Gillaspie and seconded by Councilor Coleman to enter into Executive Session at 8:15 p.m. pursuant to CRS 24-6-402 (4)(f) for Personnel Matters - Evaluation of City Manager,

When back in regular session, Mayor Lucero confirmed that the Executive Session was held solely for the stated purpose.

1. Pursuant to CRS 24-6-402 (4)(f) for Personnel Matters – Evaluation of City Manager

ADJOURNMENT

The meeting adjourned immediately following the Executive Session.

Holly Martinez, City Clerk | Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve Minutes of Meeting November 4, 2015

ATTACHMENTS:

	Description	Type
	Minutes of Meeting November 4, 2015	Cover Memo

Finance Department

November 12, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of October 2015, payroll amounts are higher than usually as October had three payrolls processed. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	$ 601,281.90
Payroll	$ 512,230.01
Total	$ 1,113,511.91

Amanda McDonald

Finance Director
City of Alamosa CO

Alamosa, CO

My Pay Code Report

Pay Code Summary

10/1/2015 - 10/31/2015

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	76	4,691.00	152,471.33
01A	ADDITIONAL REGULAR HRS	3	12.57	235.99
01C	RETROACTIVE RAISE	14	0.00	2,714.46
01E	PARKS & REC PAY	71	0.00	8,160.98
1	REGULAR HOURLY PAY	268	15,394.33	252,719.73
11	OVERTIME PAY	159	450.44	12,555.41
11A	RETRO. RAISE OVERTIME	10	5.00	107.31
12	CONTRACT OT	10	64.00	1,807.19
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	52	1,846.92	39,845.63
17	COURT	10	27.23	778.65
18	DUI OT	8	39.38	1,172.59
19	FULL OVERTIME	11	65.73	1,658.24
21	VACATION PAY	50	1,018.60	18,078.96
22	SICK PAY	45	460.51	7,953.88
23	COMP USED	23	103.69	1,999.14
25	ADMINISTRATIVE LEAVE	10	126.57	0.00
26	PERSONAL DAYS	18	77.74	1,320.43
27	BEREAVEMENT	1	22.68	515.52
28	INJURY	4	32.00	456.64
30	FIRE PER CALL PAY	35	0.00	5,499.50
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	21	119.57	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	9	73.50	0.00
71	VACATION (EXEMPT)	11	152.00	0.00
72	PERSONAL (EXEMPT)	3	18.00	0.00
		Report Total:	**24,801.46**	**512,230.01**

Expense Approval Report

Alamosa, CO

By Fund

Payment Dates 10/1/2015 - 10/31/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
JOSEF LUCERO	INV0002551	10/15/2015	MILEAGE/MEALS - CML POLICY ...	02-5-10-32111	307.76
WAPITI WALK LLC	INV0002579	10/23/2015	PUBLIC RELATIONS BOARD APP...	02-5-10-31312	2,000.00
PINNACOL ASSURANCE	17758277	10/07/2015	CITY COUNCIL	02-5-10-14211	16.37
ALAMOSA STATE BANK-VISA	0298-10/09/15	10/09/2015	WATER/COFFEE CUPS/SUGAR	02-5-10-22791	25.53
			Department 10 - CITY COUNCIL Total:		**2,349.66**
Department: 12 - MUNICIPAL COURT					
ALAMOSA COUNTY SHERIFF DE...	INV0002488	10/09/2015	JAIL FEES - AUGUST 2015	02-5-12-37995	6,543.59
YOUTHTRACK	INV0002570	10/23/2015	JUVENILE JAIL FEES SEPT 2015	02-5-12-37995	2,974.02
JESUS GASPAR NICOLAS	INV0002582	10/23/2015	INTERPRETER SRVS	02-5-12-39602	70.00
PINNACOL ASSURANCE	17758277	10/07/2015	MUNICIPAL COURT	02-5-12-14211	39.47
OFFICE DEPOT	798441094001	10/23/2015	LABELS,FIL,FLDR,PRM	02-5-12-21111	41.84
DECKER TRANSCRIPTION	0704	10/09/2015	TRANSCRIPTION - CASE NUMBE...	02-5-12-39602	15.00
OFFICE DEPOT	786561341002	10/09/2015	BOOK,PHONE,MESSAGE 2PK	02-5-12-21111	5.66
JOHN GONZALES	250	10/09/2015	BAILIFF SERVICES	02-5-12-39605	455.00
ALAMOSA STATE BANK-VISA	0280-10/09/15	10/09/2015	LODGING-TRAINING-LACHELLE/...	02-5-12-32111	278.46
ROCKY MOUNTAIN MEMORABIL...	8896	10/09/2015	2X10 BLACK ACRYLIC - LACHELLE...	02-5-12-21111	31.00
EZEQUIEL SOLIS	INV0002504	10/09/2015	INTERPRETER SRVS	02-5-12-39602	105.00
O & V PRINTING	45016	10/23/2015	BUSINESS CARDS - LACHELLE M...	02-5-12-21111	69.50
			Department 12 - MUNICIPAL COURT Total:		**10,628.54**
Department: 13 - CITY MANAGER					
PINNACOL ASSURANCE	17758277	10/07/2015	CITY MANAGER	02-5-13-14211	63.38
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	LODGING CREDIT - WARWICK	02-5-13-32111	-82.01
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	FUEL	02-5-13-32111	33.91
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	FUEL	02-5-13-32111	20.89
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	DRINKS FOR CM OFFICE	02-5-13-35501	14.88
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	ANIMOTO VIDEO PRODUCTION	02-5-13-35501	29.99
			Department 13 - CITY MANAGER Total:		**81.04**
Department: 14 - CITY CLERK					
VERIZON	INV0002562	10/15/2015	CITY CLERK - HOLLY MARTINEZ	02-5-14-22791	52.36
VERIZON	INV0002562	10/15/2015	GALAXY TABLET - CITY CLERK	02-5-14-22791	40.01
COLORADO SPRINGS MUNICIPA...	INV0002580	10/23/2015	CAMCA TRAINING MANAGEME...	02-5-14-32211	40.00
HOLLY MARTINEZ	INV0002583	10/23/2015	MEALS - CAMCA MANAGEMENT...	02-5-14-32211	41.00
KAREN F. ROMERO	INV0002587	10/26/2015	SHIPPING	02-5-14-35100	20.00
KAREN F. ROMERO	INV0002587	10/26/2015	SUSANNA	02-5-14-35100	43.00
KAREN F. ROMERO	INV0002587	10/26/2015	HOLLY MARTINEZ	02-5-14-35100	43.00
KAREN F. ROMERO	INV0002587	10/26/2015	LACHELLE	02-5-14-35100	43.00
PINNACOL ASSURANCE	17758277	10/07/2015	CITY CLERK	02-5-14-14211	27.63
OFFICE DEPOT	798441154001	10/23/2015	PAD, PERF	02-5-14-21111	5.80
ALAMOSA STATE BANK-VISA	0033-10/09/15	10/09/2015	LODGING	02-5-14-32111	139.00
ALAMOSA STATE BANK-VISA	0033-10/09/15	10/09/2015	FUEL EXPENSE	02-5-14-32111	30.00
ALAMOSA STATE BANK-VISA	0033-10/09/15	10/09/2015	FUEL EXPENSE	02-5-14-32111	20.00
ALAMOSA STATE BANK-VISA	0033-10/09/15	10/09/2015	TRAVEL & CONFERENCE-PDO T...	02-5-14-32111	34.00
ALAMOSA STATE BANK-VISA	0033-10/09/15	10/09/2015	CBI BACKGROUND CHECK	02-5-14-35501	13.70
VALLEY COURIER	INV0002505	10/09/2015	LEGAL ADVERTISING	02-5-14-33121	383.25
OFFICE DEPOT	791583683001	10/09/2015	FLAG,TAPE,SIGN HERE	02-5-14-21111	4.50
VALLEY COURIER	INV0002573	10/23/2015	LEGAL ADVERTISING/INVOICE #...	02-5-14-33121	1,213.50
			Department 14 - CITY CLERK Total:		**2,193.75**
Department: 15 - HR/RISK MANAGEMENT					
OFFICE DEPOT	799239721001	10/23/2015	HANGING FOLDERS LETTER	02-5-15-21111	13.69
CECILIA CAWLEY	INV0002567	10/23/2015	PARKING - HR TRAINING	02-5-15-32111	111.00
MADDOX COLLECTIONS	773207	10/23/2015	DRUG/ALCOHOL TESTING	02-5-15-31961	88.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MADDOX COLLECTIONS	773208	10/23/2015	RANDOM DRUG TESTING COLL…	02-5-15-31961	44.00
INTERNATIONAL PUBLIC MANA…	10496-V3L1P3	10/23/2015	CONFERENCE FEE - C. CAWLEY	02-5-15-32211	699.00
VALLEY COURIER	INV0002503	10/09/2015	CLASSIFIED AD RECRUITING	02-5-15-33111	542.20
ALAMOSA STATE BANK-VISA	0595-10/15/15	10/15/2015	BOOK	02-5-15-21111	9.99
ALAMOSA STATE BANK-VISA	0595-10/15/15	10/15/2015	CBI ONLINE/ADVERTISEMENT	02-5-15-33111	143.85
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	INDEED HR/RECRUITMENT	02-5-15-31961	501.24
OFFICE DEPOT	796571613001	10/23/2015	DIVIDER, COPIER, 5TAB	02-5-15-21111	58.58
OFFICE DEPOT	792340158001	10/09/2015	DIVIDER,COPIER,5TAB	02-5-15-21111	117.16
			Department 15 - HR/RISK MANAGEMENT Total:		**2,328.71**
Department: 16 - FINANCE DEPARTMENT					
OFFICE DEPOT	799239721001	10/23/2015	SHIPPING LABELS	02-5-16-21111	13.60
KAREN F. ROMERO	INV0002587	10/26/2015	KRISTEN	02-5-16-22791	48.00
PINNACOL ASSURANCE	17758277	10/07/2015	FINANCE	02-5-16-14211	122.31
OFFICE DEPOT	798441154001	10/23/2015	HANGING FOLDERS/FILE FOLDE…	02-5-16-21111	20.98
OFFICE DEPOT	795819224001	10/09/2015	ENDTAB FOLDERS/PENS	02-5-16-21111	43.16
OFFICE DEPOT	796571613001	10/23/2015	ADDRESS LABELS	02-5-16-21111	12.76
			Department 16 - FINANCE DEPARTMENT Total:		**260.81**
Department: 17 - NON-DEPARTMENTAL					
VALLEY TEXTILE RENTAL & DRY	77067	10/23/2015	MAT MAHOGANY 3X5/3X10/ M…	02-5-17-34105	63.50
CENTURYLINK	INV0002568	10/23/2015	CITY OF ALA 719-589-0359	02-5-17-33211	-179.49
CENTURYLINK	INV0002568	10/23/2015	CITY OF ALA 719-589-0467	02-5-17-33211	742.07
HOGUES GLASS	10023270	10/23/2015	LAMINATED SAFETY GLASS	02-5-17-70981	12.00
PURCHASE POWER	INV0002513	10/13/2015	POSTAGE	02-5-17-21131	820.99
ALAMOSA SENIOR CITIZENS	INV0002565	10/23/2015	KITCHEN LEASE	02-5-17-35103	650.00
XCEL ENERGY	53-0004574-1101515	10/15/2015	300 HUNT AVENUE	02-5-17-33411	3,252.37
XCEL ENERGY	53-8691617-6101515	10/15/2015	425 4TH ST BLDG CITY	02-5-17-33411	1,214.71
INTERLINE BRANDS., INC	348726241	10/23/2015	RENOWN KITCHEN TOWELS/H…	02-5-17-34105	79.95
SOCIETY HALL FOUNDATION	INV0002581	10/23/2015	FACADE GRANT	02-5-17-51101	1,500.00
WEX BANK	42482014	10/29/2015	CITY HALL	02-5-17-22111	134.39
ACE HARDWARE OF ALAMOSA	40807	10/23/2015	RULE TAPE 1-1/4"X25'	02-5-17-34105	17.99
XCEL ENERGY	53-1111289-3100515	10/05/2015	1410 INDEPENDENCE WY BLDG…	02-5-17-33411	214.78
JADE COMMUNICATIONS LLC	INV0002511	10/06/2015	INTERNET SRVS - CITY OF ALA…	02-5-17-33211	167.98
BUSINESS SOLUTIONS LEASING	17669491	10/23/2015	COPIER LEASE	02-5-17-44251	1,279.83
CREDIT BUREAU OF ALAMOSA	50981	10/23/2015	CHECK RECOVERY DUES	02-5-17-22791	25.00
VALLEY TEXTILE RENTAL & DRY	77201	10/23/2015	MAT SUPER SCRAPE/MAT BRU…	02-5-17-34105	59.70
INTERLINE BRANDS., INC	349208389	10/23/2015	FACIAL KLEENEX ANTIMICROBIA…	02-5-17-34105	197.38
WHITE HARDWARE CO. INC.	316165/2	10/23/2015	SOFT DOME DOORSTOP	02-5-17-34105	3.77
CED, INC.	772092	10/23/2015	2 LAMP 28W BALLAST	02-5-17-34105	171.66
VALLEY LOCK & SECURITY	P 24823	10/23/2015	SINGLE SIDED KEY	02-5-17-34105	5.25
GOBINS INC	5451	10/09/2015	COMBINED DEPARTMENTS	02-5-17-21151	71.86
OAK TREE DATA	2952	10/23/2015	ROYAL BLUE 3/8" BREAKAWAY …	02-5-17-22791	48.78
OAK TREE DATA	2961	10/23/2015	YMCKO COLOR RIBBONS	02-5-17-22791	232.00
MOUNTAIN ENGINEERING & TE…	15077.2	10/09/2015	CARROLL SID CONSTRUCTION P…	02-5-17-70800	630.30
ACE HARDWARE OF ALAMOSA	38768	10/09/2015	PLUG CLEANOUT PVC	02-5-17-34105	6.28
INTERLINE BRANDS., INC	347461733	10/09/2015	CHAIRMATS	02-5-17-34105	113.98
RIO GRANDE DRY WALL, LLC	31456	10/09/2015	DRY WALL - FOR NEW CITY ATT…	02-5-17-70981	450.00
COPLEY CONSTRUCTION INC.	INV0002493	10/09/2015	1 BAG R-11 SOUND INSULATION	02-5-17-70981	210.40
ALAMOSA STATE BANK-VISA	0595-10/15/15	10/15/2015	POSTAGE	02-5-17-21131	6.26
ALAMOSA STATE BANK-VISA	0595-10/15/15	10/15/2015	OPEN ENROLLMENT SNACKS	02-5-17-22791	63.70
ALAMOSA STATE BANK-VISA	0595-10/15/15	10/15/2015	OPEN ENROLLMENT SNACKS	02-5-17-22791	19.68
INTERLINE BRANDS., INC	347685463	10/09/2015	6 CASES COPY PAPER	02-5-17-22791	181.74
INTERLINE BRANDS., INC	347685471	10/09/2015	BATH TISSUE, HAND TOWELS	02-5-17-34105	257.39
ACE HARDWARE OF ALAMOSA	40408	10/09/2015	ACE ROLLER COVERS/RYL INT L…	02-5-17-70981	38.22
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	ICE CREAM SOCIAL	02-5-17-45107	73.38
ALAMOSA STATE BANK-VISA	0041-10/09/15	10/09/2015	KUDO CARDS	02-5-17-45107	150.00
WHITE HARDWARE CO. INC.	315330/2	10/09/2015	ROLLER TRAY KIT 3PC PLSTC	02-5-17-70981	22.28
ACE HARDWARE OF ALAMOSA	40463	10/09/2015	BONDO LT WEIGHT FILLER/PUT…	02-5-17-70981	13.74
SHERWIN WILLIAMS	8026-8	10/09/2015	PRE-VALV SPRYR COMPLETE	02-5-17-70981	13.58
CENTURYLINK	INV0002490	10/09/2015	RECREATION DEPT 719-587-35…	02-5-17-33211	57.80
CENTURYLINK	INV0002490	10/09/2015	WATER TRTMNT 719-587-0430	02-5-17-33211	29.88

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTURYLINK	INV0002490	10/09/2015	WTR TRTMNT 719-589-3478	02-5-17-33211	31.28
CENTURYLINK	INV0002490	10/09/2015	WATER TRTMNT 719-587-0462	02-5-17-33211	51.44
CENTURYLINK	INV0002490	10/09/2015	WTR TRTMNT 719-589-3498	02-5-17-33211	96.72
CENTURYLINK	INV0002490	10/09/2015	CITY OF ALAMOSA 719-589-2006	02-5-17-33211	68.64
CENTURYLINK	INV0002490	10/09/2015	ALARM LINES 719-589-6809	02-5-17-33211	64.40
CENTURYLINK	INV0002490	10/09/2015	WTR TRTMNT DSL - 719-589-23…	02-5-17-33211	72.94
CENTURYLINK	INV0002490	10/09/2015	CITY OF ALAMOSA - 719-589-65…	02-5-17-33211	30.00
CENTURYLINK BUSINESS SERVICE	1352893294	10/09/2015	PHONE SRVS: LONG DISTANCE	02-5-17-33211	56.60
ALPINE ELECTRIC, INC	33531	10/23/2015	MATERIAL FOR NEW OFFICE	02-5-17-70981	1,039.17
ACE HARDWARE OF ALAMOSA	40496	10/09/2015	SANDPAPER	02-5-17-34105	6.81
INTERLINE BRANDS., INC	348049503	10/23/2015	FOAM DISINFECTANT CLEANER…	02-5-17-34105	209.66
SHERWIN WILLIAMS	5358-0	10/09/2015	PRE VAL POWER UNIT	02-5-17-34105	16.04
GOBINS INC	24109	10/09/2015	CITY HALL/PD MAINTENANCE S…	02-5-17-21151	33.51
GOBINS INC	24109	10/09/2015	EXCESS B&W	02-5-17-21151	41.72
GOBINS INC	24109	10/09/2015	CITY HALL/PD COLOR	02-5-17-21151	348.30
ALAMOSA SENIOR CITIZENS	INV0002502	10/09/2015	KITCHEN LEASE PMT #9	02-5-17-35103	650.00
GOBINS INC	24947	10/09/2015	EXCESS B&W	02-5-17-21151	3.81
GOBINS INC	24947	10/09/2015	COMBINED DEPARTMENTS	02-5-17-21151	79.19
ACE HARDWARE OF ALAMOSA	40699	10/23/2015	TERMINAL KIT 175PC ACE	02-5-17-34105	21.59
VALLEY LOCK & SECURITY	R 12982	10/23/2015	MONITORING FOR OCT 1, 2015 …	02-5-17-34105	75.00
VALLEY LOCK & SECURITY	R 12984	10/23/2015	MONITORING FOR OCT 1, 2015 …	02-5-17-34105	75.00
VALLEY LOCK & SECURITY	R 12986	10/23/2015	MONITORING FOR OCT 1, 2015 …	02-5-17-34105	75.00
			Department 17 - NON-DEPARTMENTAL Total:		**16,271.90**
Department: 18 - INFORMATION TECHNOLOGY					
PENNY K. PETTY	415210	10/09/2015	SHIRTS	02-5-18-22791	142.00
JIM BELKNAP	INV0002571	10/23/2015	MILEAGE/MEALS - CGAIT/CIMA…	02-5-18-32111	345.10
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	HON CHAIR	02-5-18-35100	211.92
TIGER DIRECT	L80837960107	10/23/2015	USB FLASH/CABLES	02-5-18-48101	261.59
VERIZON	INV0002562	10/15/2015	IT - J. BELKNAP	02-5-18-33202	62.36
VERIZON	INV0002562	10/15/2015	GALAXY TABLET - IT	02-5-18-33202	52.36
TIGER DIRECT	L80837960103	10/23/2015	R3 SAFEWTY DUST AND MIST R…	02-5-18-48101	152.96
TIGER DIRECT	L80837960108	10/23/2015	SEAGATE 1TB HARD DRIVE	02-5-18-48102	54.44
NOVUSOLUTIONS	23825	10/23/2015	SOFTWARE	02-5-18-48102	4,950.00
AXISINTERNET, INC.	143834	10/23/2015	INTERNET SRVS	02-5-18-48102	25.95
RC SYSTEMS, INC	16588	10/23/2015	SOFTWARE	02-5-18-48102	3,750.00
PINNACOL ASSURANCE	17758277	10/07/2015	IT	02-5-18-14211	16.37
WSB COMPUTER SERVICES	53040	10/23/2015	HIGH SPEED HDMI CABLE/INST…	02-5-18-48101	40.00
ALAMOSA STATE BANK-VISA	0512 - 10/23/15	10/23/2015	CREDIT - LODGING	02-5-18-32111	-51.69
ALAMOSA STATE BANK-VISA	0512 - 10/23/15	10/23/2015	CREDIT - LODGING	02-5-18-32111	-33.30
ALAMOSA STATE BANK-VISA	0512 - 10/23/15	10/23/2015	LODGING	02-5-18-32111	554.96
SOFTWARE SPECTRUM INC., AN …	1100430556	10/23/2015	SOFTWARE	02-5-18-48102	1,048.13
1903 SOLUTIONS LLC	CO05150908DEL	10/23/2015	COMPUTER HARDWARE	02-5-18-70241	333.00
DELL MARKETING L.P.	XJRWXJR92	10/09/2015	IT HARDWARE	02-5-18-48101	1,443.34
SCREENCONNECT SOFWARE, LLC	150923655398	10/09/2015	HARDWARE	02-5-18-48101	325.00
VALLEY LOCK & SECURITY	P 24638	10/23/2015	RAN 2 CAT5 RUNS-2 OUTSIDE B…	02-5-18-70241	241.00
			Department 18 - INFORMATION TECHNOLOGY Total:		**13,925.49**
Department: 20 - POLICE ADMINISTRATION					
PINNACOL ASSURANCE	17758277	10/07/2015	POLICE ADMINISTRATION - OFF…	02-5-20-14211	510.19
TAMMY BRUBACHER	INV0002508	10/09/2015	MEALS - MANAGING SOCIAL M…	02-5-20-32211	64.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	NOTARY KIT/STAMP & LOG	02-5-20-22791	40.04
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	SECRETARY OF STATE REGISTRA…	02-5-20-22791	10.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REGISTRATION - CAPET CONFER…	02-5-20-32211	240.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	NOTARY ONLINE TRAINING - W.…	02-5-20-32211	31.20
			Department 20 - POLICE ADMINISTRATION Total:		**895.43**
Department: 21 - POLICE OPERATIONS					
AUTOZONE	3424127401A	10/15/2015	FRAM AIR FILTER	02-5-21-35111	7.43
AUTOZONE	3424133101A	10/15/2015	PHILIPS HALOWAY BULB	02-5-21-35111	8.99
AUTOZONE	3424123005A	10/15/2015	K&N AIR FILTER	02-5-21-35111	47.42
HAYNIES, INC.	022887	10/23/2015	PLATINUM, FILTER KIT	02-5-21-35111	32.21

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAYNIES, INC.	023026	10/23/2015	SWAY BAR FRAME BUSHI	02-5-21-35111	13.39
HAYNIES, INC.	023160	10/23/2015	OIL/FUEL FILTERS	02-5-21-35111	10.01
HAYNIES, INC.	023161	10/23/2015	BEARING/OIL SEAL	02-5-21-35111	19.73
AUTOZONE	3424357704	10/23/2015	AXLE BEARING REMOVER SET	02-5-21-35111	55.00
VIAERO WIRELESS	INV0002553	10/15/2015	CELL PHONE SRVS - PD	02-5-21-33211	1,994.46
VERIZON WIRELESS DTF	INV0002561	10/15/2015	CELL PHONE SRVS - SLV DTF	02-5-21-33211	40.01
VERIZON	INV0002562	10/15/2015	DATA CARD - POLICE DEPT	02-5-21-33211	40.01
VERIZON	INV0002562	10/15/2015	POLICE LIEUTENANT	02-5-21-33211	131.31
VERIZON	INV0002562	10/15/2015	POLICE DETECTIVE	02-5-21-33211	52.36
XCEL ENERGY	53-8975818-1101615	10/16/2015	502 2ND ST BLDG ADOL	02-5-21-33411	141.83
XCEL ENERGY	53-8975818-1101615	10/16/2015	509 1/2 3RD	02-5-21-33411	49.29
ATM ALTERATION SHOP	INV0002487	10/09/2015	UNIFORM ALTERATIONS - POLI…	02-5-21-37321	239.00
WEX BANK	42482014	10/29/2015	PATROL FUEL	02-5-21-22111	2,892.60
STAPLES BUSINESS ADVANTAGE	3280020480	10/23/2015	PEN MED BLACK/CLIPBOARD/PI…	02-5-21-21111	48.08
STAPLES BUSINESS ADVANTAGE	3280020490	10/23/2015	CD/DVD STORAGE SLEEVES	02-5-21-21111	17.98
STAPLES BUSINESS ADVANTAGE	3280020494	10/23/2015	CARD STOCK 65#	02-5-21-21111	25.29
STAPLES BUSINESS ADVANTAGE	3280020499	10/23/2015	2016 AAG ROSALITA	02-5-21-21111	17.99
STAPLES BUSINESS ADVANTAGE	3280020506	10/23/2015	AA BATTERY/AAA DURACELL, C …	02-5-21-21111	71.39
STAPLES BUSINESS ADVANTAGE	3280020508	10/23/2015	ENVELOPES FOR EVIDENCE	02-5-21-49501	70.20
STAPLES BUSINESS ADVANTAGE	3280020511	10/23/2015	SPLS INKLER LBL	02-5-21-21111	24.98
STAPLES BUSINESS ADVANTAGE	3280020512	10/23/2015	REFURBISHED FAX	02-5-21-21111	129.99
COLO. BUREAU OF INVESTIGAT…	T16000044	10/23/2015	BLOOD ALCOHOL/DRUG PANELS	02-5-21-31651	630.00
SIRCHIE FINGERPRINT LABS, INC.	0226014	10/23/2015	NITRILE GLOVES - LARGE/X LAR…	02-5-21-49501	258.37
PINNACOL ASSURANCE	17758277	10/07/2015	POLICE OPERATIONS - POLICEM…	02-5-21-14211	6,935.17
AUTOZONE	3424351085	10/23/2015	ROTOR/BRAKE PADS	02-5-21-35111	115.97
VALLEY LOCK & SECURITY	P 24809	10/23/2015	DOULBE SIDED KEY	02-5-21-35111	2.75
ADAMSON POLICE PRODUCTS	191761	10/23/2015	POWDER FERRET/DISTRACTION…	02-5-21-35505	945.25
SAM MAESTAS	INV0002509	10/09/2015	MEALS - MANGINING SOCIAL M…	02-5-21-32211	64.00
AUTOZONE	324141970A	10/15/2015	V-BELT	02-5-21-35111	8.09
NEVES UNIFORM	314497	10/23/2015	UNIFORM SS SHIRT MENS LAPD…	02-5-21-37321	168.89
NEVES UNIFORM	313664	10/23/2015	GLOCK MAGAZINES	02-5-21-37321	112.50
STOPTECH, LTD	T006341-IN	10/23/2015	STOP STICK SUV KIT-RED	02-5-21-70111	928.00
PSYCHOLOGICAL DIMENSIONS …	09-2448	10/23/2015	PSYCHOLOGICAL FOR EARLS	02-5-21-31961	325.00
ILLUSION AIRBRUSH GRAPHICS	755227	10/09/2015	PAINTED TRUCK LID	02-5-21-35111	350.00
ALAMOSA CAR CARE CENTER	18090	10/09/2015	PAINT & BODY LABOR/CLEARC…	02-5-21-35111	495.00
AUTOZONE	3424331400	10/09/2015	ROTORS/PADS	02-5-21-35111	119.99
COLORADO SPORTS	7357	10/09/2015	TACTICAL POLO	02-5-21-37321	70.00
ALAMOSA STATE BANK-VISA	0397-10/09/15	10/09/2015	FUEL EXPENSE TO BE REIMBUR…	02-5-21-22111	35.03
ALAMOSA STATE BANK-VISA	0397-10/09/15	10/09/2015	LAW ENFORCEMENT MEMBER…	02-5-21-32311	17.00
ALAMOSA STATE BANK-VISA	0397-10/09/15	10/09/2015	SNACKS - TRAINING CLASS	02-5-21-35509	29.43
ALAMOSA STATE BANK-VISA	0397-10/09/15	10/09/2015	SNACKS FOR TRAINING CLASS	02-5-21-35509	10.17
ALAMOSA STATE BANK-VISA	0397-10/09/15	10/09/2015	INTOXIMETER REPAIRS	02-5-21-49501	248.15
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	POSTAGE	02-5-21-21131	12.20
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	LEXIS NEXIS MONTHLY FEE	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	PPCT INSTRUCTOR RECERT - M.…	02-5-21-32111	341.01
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REGISTRATION POLICE RECORDS…	02-5-21-32211	390.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	LIFE SAVING AWARD FRAMES	02-5-21-35501	8.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REFRESHMENTS - PT	02-5-21-35501	21.23
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REFRESHMENTS - COMPREHENS…	02-5-21-35509	18.67
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REFRRESHMENTS - COMPREHE…	02-5-21-35509	135.31
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REFRESHMENTS - ACTIVE SHOO…	02-5-21-35509	27.53
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	REFRESHMENTS - COMPREHENS…	02-5-21-35509	24.45
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	EAR PIECE - REPLACEMENT FOR…	02-5-21-37321	54.15
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	HOLSTERS - COOPER/MAESTS	02-5-21-37321	147.52
CENTURYLINK	INV0002490	10/09/2015	SLV DTF 719-587-3687	02-5-21-33211	32.24
PETTY CASH/P.D.	INV0002499	10/09/2015	POSTAGE	02-5-21-21131	6.62
PETTY CASH/P.D.	INV0002499	10/09/2015	DOLLY RENTAL	02-5-21-31641	12.83
PETTY CASH/P.D.	INV0002499	10/09/2015	FOOD - RUNAWAY JUVENILE W…	02-5-21-35501	15.00
PETTY CASH/P.D.	INV0002499	10/09/2015	FOOD- IN CUSTODY 1ST DEGREE…	02-5-21-35501	6.78
PETTY CASH/P.D.	INV0002499	10/09/2015	BATTERIES	02-5-21-35505	13.44

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PETTY CASH/P.D.	INV0002499	10/09/2015	EDDIE EAGLE-BATTERY-CITY SE…	02-5-21-45103	18.16
VALLEY TEXTILE RENTAL & DRY	76898	10/09/2015	MAT BRUSH ONYX 3X5	02-5-21-34105	18.00
AUTOZONE	3424339101	10/09/2015	FRAM FUEL FILTER/OIL FILTER	02-5-21-35111	17.18
VALLEY LOCK & SECURITY	P 24744	10/09/2015	MAST PADLOCK-WEATHERPRO…	02-5-21-34105	23.58
HAYNIES, INC.	0204654	10/09/2015	FUEL/OIL FILTERS	02-5-21-35111	10.01
HAYNIES, INC.	020653	10/09/2015	FUEL/OIL FILTERS	02-5-21-35111	10.01
JOHN PHROPER	117.5	10/06/2015	MAINTENANCE LABOR TO 117 1…	02-5-21-70981	260.00
WHITE HARDWARE CO. INC.	315666/2	10/09/2015	BUILDING SUPPLIES - 117 1/2 R…	02-5-21-70981	253.78
INTERN'L ASSOC. FOR PROPERT…	LI480973	10/23/2015	BY THE BOOK-PROCEDURE/POL…	02-5-21-21121	49.85
WEISS CLEANERS	10489	10/23/2015	DRY CLEAN POLICE UNIFORMS …	02-5-21-39501	550.00
VALLEY COURIER	INV0002577	10/23/2015	DON'T DRINK AND DRIVE/PATR…	02-5-21-45103	128.00
			Department 21 - POLICE OPERATIONS Total:		**20,685.26**
Department: 22 - FIRE OPERATIONS					
AUTOZONE	3424136968A	10/15/2015	2" LED MINI	02-5-22-35111	6.50
VERIZON	INV0002562	10/15/2015	DELL GOBI FIRE DEPT.	02-5-22-33211	40.01
VERIZON	INV0002562	10/15/2015	FIRE CHIEF	02-5-22-33211	52.36
VERIZON	INV0002562	10/15/2015	ASSISTANT FIRE CHIEF	02-5-22-33211	52.36
VERIZON	INV0002562	10/15/2015	FIRE LT - R.R	02-5-22-33211	29.16
VERIZON	INV0002562	10/15/2015	FIRE DEPARTMENT DATA CARD	02-5-22-33211	40.01
RIO GRANDE MOTOR PARTS CO,…	118000	10/09/2015	THREAD SEALANT/HEATER FITT…	02-5-22-35111	135.37
RIO GRANDE MOTOR PARTS CO,…	118001	10/09/2015	PRESTONE DEXCOOL/ZX G-05 A…	02-5-22-35111	3.90
COLORADO STATE PATROL	INV0002492	10/09/2015	DISPATCHING SERVICES FIRST …	02-5-22-31671	1,697.50
NFPA	6546572Y	10/23/2015	FIRE CODE BOOKS	02-5-22-21121	449.55
DON CHAPMAN	INV0002482	10/06/2015	MILEAGE/MEALS-CO STATE FIRE…	02-5-22-32111	245.00
BEN HERRERA	INV0002483	10/06/2015	MILEAGE - CFFA	02-5-22-32111	90.00
JOEL HEREDIA	INV0002484	10/06/2015	MILEAGE - CFFA	02-5-22-32111	90.00
ERIC TREINEN	INV0002485	10/06/2015	MILEAGE - CFFA	02-5-22-32111	90.00
ZACH CERNY	INV0002486	10/06/2015	MILEAGE - CFFA	02-5-22-32111	90.00
PINNACOL ASSURANCE	17758277	10/07/2015	FIRE OPERATIONS - FIREMEN	02-5-22-14211	683.38
JOEL HEREDIA	INV0002585	10/23/2015	LODGING - COLORADO FIREFI…	02-5-22-32111	188.50
RMS UTITLITIES, INC.	39836	10/23/2015	UNPLUG DRAIN FIRE STATION 2	02-5-22-35211	420.00
VALLEY LOCK & SECURITY	P 24824	10/23/2015	CUT KEY/DOUBLE SIDED KEY	02-5-22-35211	45.50
ACE HARDWARE OF ALAMOSA	38217	10/09/2015	ROPE/HILLMAN FASTENERS	02-5-22-22791	29.69
BRIDGESTONE AMERICAS, INC	44080	10/09/2015	TIRES - R-1	02-5-22-35111	320.52
AIRPORT REVENUE FUND	DIA-105-2015	10/09/2015	FAA RECERT	02-5-22-32211	450.00
RIO GRANDE MOTOR PARTS CO,…	116694	10/09/2015	H1 BULB	02-5-22-35111	28.47
RIO GRANDE MOTOR PARTS CO,…	116732	10/09/2015	H1 BULB	02-5-22-35111	28.47
ALCON CONSTRUCTION	17493	10/09/2015	DOOR REPAIRS STATION 2	02-5-22-35211	170.00
WUCKERT PROPERTIES LLC	INV0002506	10/09/2015	STORAGE RENT	02-5-22-38833	88.00
ACE HARDWARE OF ALAMOSA	40346	10/09/2015	HEX NIPPLE/INTERNAL PIPE WR…	02-5-22-22791	13.48
ALAMOSA STATE BANK-VISA	0470-10/09/15	10/09/2015	WATER/GATORADE	02-5-22-22791	41.50
ALAMOSA STATE BANK-VISA	0470-10/09/15	10/09/2015	WATER/GATORADE	02-5-22-22791	122.92
ALAMOSA STATE BANK-VISA	0470-10/09/15	10/09/2015	CO ST FIRE CHIEF'S CONF REG	02-5-22-32111	360.50
ALAMOSA STATE BANK-VISA	0470-10/09/15	10/09/2015	LODGING	02-5-22-32111	144.51
ALAMOSA STATE BANK-VISA	0470-10/09/15	10/09/2015	TOW STRAPS	02-5-22-38833	99.98
FRONT RANGE FIRE APPARATUS	52291	10/23/2015	ADAPTERS	02-5-22-38833	547.77
RIO GRANDE MOTOR PARTS CO,…	116250	10/09/2015	OIL/AIR/FUEL FILTERS	02-5-22-35111	85.63
MONTE VISTA COOP	4711	10/09/2015	BALANCE TIRE R-1	02-5-22-35111	72.00
VALLEY LOCK & SECURITY	R 12985	10/23/2015	MONITORING FOR OCT 1, 2015 …	02-5-22-35211	75.00
			Department 22 - FIRE OPERATIONS Total:		**7,127.54**
Department: 23 - SUPPORT SERVICES					
MOONLIGHT CUSTOMS	161	10/23/2015	REPAIRS 2007 CHEVY IMPALA	02-5-23-35111	990.00
WEX BANK	42482014	10/29/2015	SUPPORT SERVICES	02-5-23-22111	510.52
PINNACOL ASSURANCE	17758277	10/07/2015	SUPPORT SERVICES	02-5-23-14211	267.88
TYLER SCHMIDT	INV0002507	10/09/2015	MEALS - ARSON CONFERENCE	02-5-23-32211	53.00
TYLER SCHMIDT	INV0002576	10/23/2015	MEALS/EMS CONFERENCE	02-5-23-32211	164.00
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	ADVANCED DEPOSIT FOR W. H…	02-5-23-32211	121.73
ALAMOSA STATE BANK-VISA	0504-10/09/15	10/09/2015	ARSON CONFERENCE - T. SCHM…	02-5-23-32211	200.00
ALAMOSA STATE BANK-VISA	0520-10/09/15	10/09/2015	MEALS	02-5-23-32211	17.85
ALAMOSA STATE BANK-VISA	0520-10/09/15	10/09/2015	SONY CAMERA	02-5-23-49501	417.85

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0520-10/09/15	10/09/2015	CAR COVER FOR IMPOUND VEH...	02-5-23-49501	49.13
WHITE HARDWARE CO. INC.	315530/2	10/09/2015	PAINT SPRAY AR SAFETY YEL/D...	02-5-23-49501	8.83
VALLEY HUMANE LEAGUE	INV0002575	10/23/2015	7 DOGS SHELTERED IN SEPTEM...	02-5-23-31661	1,500.00
			Department 23 - SUPPORT SERVICES Total:		**4,300.79**
Department: 30 - PUBLIC WORKS ADMIN					
OFFICE DEPOT	799239721001	10/23/2015	SHIPPING LABELS	02-5-30-21111	13.69
VERIZON	INV0002562	10/15/2015	ENGINEERING DEPT	02-5-30-22791	52.36
WEX BANK	42482014	10/29/2015	PUBLIC WORKS	02-5-30-22111	144.32
PINNACOL ASSURANCE	17758277	10/07/2015	PUBLIC WORKS ADMIN - OFFICE	02-5-30-14211	122.31
RIO GRANDE MOTOR PARTS CO,...	117115	10/09/2015	OIL/FUEL/AIR FILTERS	02-5-30-35111	26.10
AGRO ENGINEERING	12589	10/09/2015	WATER RIGHTS	02-5-30-22811	1,650.00
ALAMOSA STATE BANK-VISA	0330-10/09/15	10/09/2015	MEALS - TIM HILLIS & MARK G...	02-5-30-32111	30.78
ALAMOSA STATE BANK-VISA	0488-10/0915	10/09/2015	FUEL EXPENSE	02-5-30-22111	38.74
ALAMOSA STATE BANK-VISA	0496-10/09/15	10/09/2015	OCPO RENEWAL - BRIAN POOL...	02-5-30-32311	90.00
ALAMOSA COUNTY CLERK	1082825	10/23/2015	PLAT/RESOLUTION	02-5-30-22791	22.00
PENNY K. PETTY	415205	10/09/2015	ADMIN UNIFORMS	02-5-30-37321	388.00
PENNY K. PETTY	415205	10/09/2015	DOZEN HATS	02-5-30-37321	96.00
			Department 30 - PUBLIC WORKS ADMIN Total:		**2,674.30**
Department: 31 - STREET MAINTENANCE					
RIO GRANDE MOTOR PARTS CO,...	117894	10/23/2015	FUEL FILTER	02-5-31-35111	12.19
ASPHALT CONSTRUCTORS INC	13020	10/23/2015	LESS RETAINAGE	02-5-31-73112	-8,281.81
ASPHALT CONSTRUCTORS INC	13020	10/23/2015	PAY ESTIMATE #6	02-5-31-73112	94,496.51
JERRY ARCHULETA	42278	10/23/2015	REIMBURSEMENT - REPAIRS W ...	02-5-31-73112	11,771.85
XCEL ENERGY	53-1111290-6101515	10/15/2015	620 4TH STREET	02-5-31-33411	17.73
XCEL ENERGY	53-1166633-6101515	10/15/2015	530 4TH ST	02-5-31-33411	17.73
XCEL ENERGY	53-1248603-4101515	10/15/2015	631 4TH STREET	02-5-31-33411	70.95
JAKE MEDINA	925953	10/23/2015	COLORED AND STAMPED CONC...	02-5-31-73112	9,400.00
JAKE MEDINA	925953	10/23/2015	2,910 SQ FT 5 FT SIDEWALK	02-5-31-73112	9,457.50
JAKE MEDINA	925953	10/23/2015	2,136 LF VERTICLE C2G	02-5-31-73112	37,380.00
JAKE MEDINA	925953	10/23/2015	6 ADA UNITS	02-5-31-73112	9,000.00
VERIZON	INV0002562	10/15/2015	PW SUPT.	02-5-31-22791	29.16
XCEL ENERGY	53-1224277-8100215	10/02/2015	11TH & RAILROAD	02-5-31-33411	13.69
JAKE MEDINA	925952	10/09/2015	449 LF MOUNTABLE CURB & G...	02-5-31-73112	15,779.90
GARDNER EXCAVATING	INV0002494	10/09/2015	PAY ESTIMATE #3-W 8TH ST. ST...	02-5-31-73112	4,276.90
OUTDOOR DEPOT	140	10/26/2015	FLABED TRALER	02-5-31-70131	5,400.00
XCEL ENERGY	53-1003464-7102815	10/28/2015	TRAFFIC SIGNALS	02-5-31-33411	66.77
XCEL ENERGY	53-1003465-8102815	10/28/2015	STREET LIGHTS	02-5-31-33411	619.98
XCEL ENERGY	53-1003466-9102815	10/28/2015	STREET LIGHTS	02-5-31-33411	15,451.34
XCEL ENERGY	53-1289372-0102815	10/28/2015	DOWN TOWN LIGHTING	02-5-31-33411	361.79
WEX BANK	42482014	10/29/2015	STREETS	02-5-31-22111	1,219.32
VALLEY ELECTRIC	25265	10/23/2015	1 MAN ON SITE/TRAFFIC LIGHT ...	02-5-31-23511	37.50
AMERICAN PUBLIC WORKS ASS...	INV0002563	10/23/2015	PAYMENT #1 - HALF	02-5-31-32111	600.00
PINNACOL ASSURANCE	17758277	10/07/2015	STREET MAINT.	02-5-31-14211	1,904.93
ASPHALT CONSTRUCTORS INC	13015	10/23/2015	HOT MIX ASPHALT	02-5-31-23511	4,663.95
MOUNTAIN ENGINEERING & TE...	15078.1	10/09/2015	SUNSET DRIVE STORM DRAIN P...	02-5-31-73112	473.10
LAYTONS TOWING, INC.	12196	10/09/2015	TOWING CHARGES	02-5-31-73112	130.00
NEWMAN SIGNS	0289975	10/09/2015	CL WORK AREA 28IN	02-5-31-23551	1,544.01
SIERRA VISTA LUMBER & STEEL	25115	10/09/2015	FLAT BAR/RECTANGULAR TUBE	02-5-31-35111	99.12
SIERRA VISTA LUMBER & STEEL	25116	10/09/2015	FLAT BAR	02-5-31-35111	2.44
RIO GRANDE MOTOR PARTS CO,...	117090	10/09/2015	BACK UP LAMP CLEAR/GROMM...	02-5-31-35111	106.00
SIERRA VISTA LUMBER & STEEL	25143	10/09/2015	FLAT BAR	02-5-31-35111	18.15
SIERRA VISTA LUMBER & STEEL	25145	10/09/2015	FLAT BAR	02-5-31-35111	3.27
KARTCO SAFETY	11072	10/09/2015	AMBER WHITE LED	02-5-31-35111	354.34
KARTCO SAFETY	11073	10/09/2015	LED LIGHT	02-5-31-35111	328.87
HAYNIES, INC.	019313	10/09/2015	HALOGEN LAMP	02-5-31-35111	9.37
FARIS MACHINERY COMPANY	PS0031034-1	10/09/2015	MAIN & GUTTER BROOM	02-5-31-35111	842.84
ALAMOSA STATE BANK-VISA	0090-10/09/15	10/09/2015	MEALS - TRAINING	02-5-31-32111	54.24
ALAMOSA STATE BANK-VISA	0090-10/09/15	10/09/2015	LODGING	02-5-31-32111	188.98
RIO GRANDE MOTOR PARTS CO,...	117303	10/09/2015	PIGTAIL 11" LONG 3 WIRE 90"	02-5-31-35111	19.32
HAYNIES, INC.	019762	10/09/2015	TENSIONER-HEAVY DUTY	02-5-31-35111	100.08

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAYNIES, INC.	020493	10/09/2015	HYD HOSE FITTINGS/HYD HOSE	02-5-31-35111	96.14
PENNY K. PETTY	415205	10/09/2015	STREETS UNIFORMS	02-5-31-37321	1,123.00
ASPHALT CONSTRUCTORS INC	13003	10/09/2015	LESS RETAINAGE ST. IMP. PROJ...	02-5-31-73112	-2,663.89
ASPHALT CONSTRUCTORS INC	13003	10/09/2015	PAYMENT ESTIMATE #5	02-5-31-73112	26,638.88
FASTENAL COMPANY	55160	10/23/2015	NUTS/SCREWS	02-5-31-22791	8.81
AMERIGAS PROPANE LP	INV0002489	10/09/2015	LATE FEE	02-5-31-22111	36.00
			Department 31 - STREET MAINTENANCE Total:		**243,280.95**
Department: 35 - BUILDING INSPECTION					
VERIZON	INV0002562	10/15/2015	FACILITY MANAGER - M. A	02-5-35-22791	31.24
VERIZON	INV0002562	10/15/2015	BUILDING INSPECTOR - H.R	02-5-35-22791	52.36
WEX BANK	42482014	10/29/2015	BUILDING INSPECTOR	02-5-35-22111	180.40
PINNACOL ASSURANCE	17758277	10/07/2015	BUILDING INSPECTOR	02-5-35-14211	127.80
PENNY K. PETTY	415205	10/09/2015	MAINTENANCE UNIFORMS	02-5-35-37321	501.00
PENNY K. PETTY	415205	10/09/2015	ONE JACKET	02-5-35-37321	49.00
			Department 35 - BUILDING INSPECTION Total:		**941.80**
Department: 36 - FLEET MAINTENANCE					
RIO GRANDE MOTOR PARTS CO,..	118430	10/23/2015	FUEL LINE	02-5-36-22791	10.65
HAYNIES, INC.	022973	10/23/2015	UPHOL CLEANER	02-5-36-22791	14.24
KIMBALL MIDWEST	4476902	10/23/2015	DRIVE FITTINGS/SHRT GREASE/...	02-5-36-22791	83.17
WEX BANK	42482014	10/29/2015	FLEET	02-5-36-22111	75.38
COLUMBINE AUTOMOTIVE PR...	10991	10/23/2015	WIRE TIES AND SWITCHES	02-5-36-22791	230.00
XCEL ENERGY	53-8691625-6100515	10/05/2015	1410 INDEPENDENCE WY	02-5-36-33411	498.02
PINNACOL ASSURANCE	17758277	10/07/2015	FLEET MAINT.	02-5-36-14211	891.21
MONTE VISTA COOP	26089	10/23/2015	MOLY GREASE	02-5-36-45502	105.78
KIMBALL MIDWEST	4415225	10/23/2015	FAST HS BUTT/USS FLAT WASH...	02-5-36-22791	91.69
RIO GRANDE MOTOR PARTS CO,..	116626	10/09/2015	OIL/AIR/FUEL FILTERS	02-5-36-35112	99.09
MONTE VISTA COOP	15377	10/09/2015	15W40 OIL/WASHER FLUID	02-5-36-45502	813.45
DUSTIN J. PARR	09171521375	10/09/2015	25FT STANDARD TAPE MEASURE	02-5-36-37941	32.75
COLUMBINE AUTOMOTIVE PR...	10918	10/09/2015	ELECT. CABLE/CONNECTIONS	02-5-36-22791	250.00
RIO GRANDE MOTOR PARTS CO,..	117032	10/09/2015	OIL/AIR FILTERS	02-5-36-37941	21.86
AJ SIGNS & DESIGNS	2015-09171	10/09/2015	5 SET 0-9 NUMBERS	02-5-36-22791	30.00
RIO GRANDE MOTOR PARTS CO,..	117124	10/09/2015	BRITE TOUCH PRMR BLK/ACRYL...	02-5-36-22791	17.28
RIO GRANDE MOTOR PARTS CO,..	117415	10/09/2015	ACRYL ENAM-GLOSS BLK	02-5-36-22791	10.78
RIO GRANDE MOTOR PARTS CO,..	117456	10/09/2015	GREASE GUN COUPLER	02-5-36-22791	18.16
O'REILLY AUTO PARTS	299982	10/09/2015	BATTERY	02-5-36-22791	10.20
PENNY K. PETTY	415205	10/09/2015	FLEET UNIFORMS	02-5-36-37321	118.00
HAYNIES, INC.	017248	10/09/2015	AIR/OIL/FUEL FILTERS	02-5-36-35111	31.48
			Department 36 - FLEET MAINTENANCE Total:		**3,453.19**
Department: 50 - CEMETERY					
HAYNIES, INC.	21016	10/23/2015	AIR FILTER/FUEL FILTER/OIL FIL...	02-5-50-41101	13.59
VERIZON	INV0002562	10/15/2015	CEMETERY	02-5-50-33211	29.16
CHAPARRAL INC	141137	10/23/2015	4-17" LOOSE FLAT	02-5-50-41101	10.00
PINNACOL ASSURANCE	17758277	10/07/2015	CEMETERY	02-5-50-14211	582.13
RMS UTITLITIES, INC.	093015CITAL	10/23/2015	CEMETERY SERVICE	02-5-50-35211	40.00
			Department 50 - CEMETERY Total:		**674.88**
Department: 51 - PARKS MAINTENANCE					
PETPRO PRODUCTS, INC & HEA...	20307	10/23/2015	500 BULK DEPOZ-A-SCOOPS/SH...	02-5-51-22791	590.00
ACE HARDWARE OF ALAMOSA	40744	10/09/2015	DUSTPAN LOBBY PRO/CONTEM...	02-5-51-22791	78.55
ACE HARDWARE OF ALAMOSA	40745	10/09/2015	ANTI-FREEZE RV GAL	02-5-51-35211	104.65
XCEL ENERGY	53-1000033-0100115	10/01/2015	1620 TREMONT AVE	02-5-51-33411	12.31
XCEL ENERGY	53-1027976-6100115	10/01/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.55
CED, INC.	771647	10/23/2015	METAL IN-USE 1G VERTICAL	02-5-51-22791	12.26
ACE HARDWARE OF ALAMOSA	41017	10/23/2015	COUPL 4FH-3/4FP/2 CYCLE OIL 6..	02-5-51-22791	83.98
ACE HARDWARE OF ALAMOSA	41018	10/23/2015	BAR & CHAIN OIL GALLON	02-5-51-22791	12.59
ACE HARDWARE OF ALAMOSA	41072	10/23/2015	DISCOUNT	02-5-51-22791	-5.71
ACE HARDWARE OF ALAMOSA	41072	10/23/2015	COUPLE PVC 1"/BUSHING PVC/...	02-5-51-22791	44.98
ACE HARDWARE OF ALAMOSA	41072	10/23/2015	PLIER 12"/PLIER 16"/NIPPLE SC...	02-5-51-23711	12.12
ACE HARDWARE OF ALAMOSA	41095	10/23/2015	HWH DRL SCR/TAPE ELECT3	02-5-51-22791	48.35
ACE HARDWARE OF ALAMOSA	41110	10/23/2015	DISCOUNT	02-5-51-22791	-1.55

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	41110	10/23/2015	ELBOW STREET/SCREWDRIVER/...	02-5-51-22791	5.98
ACE HARDWARE OF ALAMOSA	41110	10/23/2015	ELBOW STREET/SCREWDRIVER/...	02-5-51-23711	9.56
ACE HARDWARE OF ALAMOSA	41130	10/23/2015	ANTI-FREEZE RV GAL/PLUG PVC...	02-5-51-35211	15.66
XCEL ENERGY	53-0848716-1100815	10/15/2015	1000 20TH ST/9TH & ROSS/7TH...	02-5-51-33411	1,583.25
VERIZON	INV0002562	10/15/2015	PARKS SUPT. - S.A.	02-5-51-33211	29.16
VERIZON	INV0002562	10/15/2015	CEMETERY SUPER - J.A	02-5-51-33211	29.16
VERIZON	INV0002562	10/15/2015	PARKS & REC	02-5-51-33211	29.16
XCEL ENERGY	53-1166316-2101915	10/19/2015	COLE PARK	02-5-51-33411	35.49
XCEL ENERGY	53-1055912-9102815	10/28/2015	FLASHER/SPRINKLER CONTROL	02-5-51-33411	60.33
XCEL ENERGY	53-1193966-5102815	10/28/2015	XMAS LIGHTS	02-5-51-33411	62.07
WEX BANK	42482014	10/29/2015	PARKS	02-5-51-22111	815.03
XCEL ENERGY	53-1027976-6102915	10/29/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.41
ACE HARDWARE OF ALAMOSA	40823	10/23/2015	REPLACEMENT CHAIN 16"	02-5-51-41101	20.69
PINNACOL ASSURANCE	17758277	10/07/2015	PARKS	02-5-51-14211	1,146.91
HAYNIES, INC.	21942	10/23/2015	STAT ASSY/GASKEY/FREIGHT-...	02-5-51-41101	57.30
XCEL ENERGY	53-1000030-7100715	10/07/2015	407 4TH S	02-5-51-33411	67.67
XCEL ENERGY	53-1000030-7100715	10/07/2015	2000 AIRPORT RD	02-5-51-33411	102.49
INTERLINE BRANDS., INC	349208371	10/23/2015	LINER CAN SUPER HI-D	02-5-51-22791	497.60
ACE HARDWARE OF ALAMOSA	40914	10/23/2015	C+K EXT PP1 NEUT GL-PAINT	02-5-51-35211	32.39
RIO GRANDE MOTOR PARTS CO,...	117222	10/09/2015	UNIT #610- FUEL/OIL FILTERS	02-5-51-41101	9.38
ALAMOSA STATE BANK-VISA	0322-10/09/15	10/09/2015	GRIND WHEELS	02-5-51-22791	39.98
ALAMOSA STATE BANK-VISA	0322-10/09/15	10/09/2015	IRRIGATION SUPPLIES	02-5-51-23711	32.65
RIO GRANDE MOTOR PARTS CO,...	117305	10/09/2015	UNIT #610 - AIR FILTER	02-5-51-41101	16.49
ACE HARDWARE OF ALAMOSA	40491	10/09/2015	C+K EXT PP1 SG ULTRA GL	02-5-51-22791	89.95
ACE HARDWARE OF ALAMOSA	40501	10/09/2015	C+K EXT PP1 SG MDHH GL	02-5-51-22791	40.92
HAYNIES, INC.	019921	10/09/2015	AIR FILTER	02-5-51-35111	65.56
RIO GRANDE MOTOR PARTS CO,...	117490	10/09/2015	UNIT #709-DISTRIBUTOR CAP/...	02-5-51-35111	17.18
RIO GRANDE MOTOR PARTS CO,...	117532	10/09/2015	UNIT #709- 10W30 MOTOR OIL...	02-5-51-35111	28.56
GARRISON FENCE	6781	10/09/2015	5'6" 2 HOLE LINE POST SPLIT NA...	02-5-51-22791	100.32
RIO GRANDE MOTOR PARTS CO,...	8604-117551	10/23/2015	TRACTOR #715	02-5-51-41101	46.15
ACE HARDWARE OF ALAMOSA	40618	10/09/2015	COUPLE 1.25" SXS SCH40	02-5-51-22791	26.86
ACE HARDWARE OF ALAMOSA	040711	10/09/2015	MR. CLEAN EXTRA PWR ERSR/...	02-5-51-22791	10.77
RMS UTITLITIES, INC.	093015 CITALAZP	10/23/2015	PORTA JOHN RENT (ZAPATA PA...	02-5-51-35104	330.00
RMS UTITLITIES, INC.	093015CITAL	10/23/2015	PORTA JOHN RENTAL	02-5-51-35104	660.00
				Department 51 - PARKS MAINTENANCE Total:	**7,132.16**
				Fund 02 - GENERAL FUND Total:	**339,206.20**

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-9503813-8100115	10/01/2015	607 FOSTER AVE	03-5-01-33411	77.79
GRAND JUNCTION PIPE & SUPP...	3321838	10/23/2015	WILKINS DUAL CHECK VALVE	03-5-01-23711	564.96
HAYNIES, INC.	023163	10/23/2015	STOP LEAK	03-5-01-35111	23.64
XCEL ENERGY	53-0348997-0101515	10/15/2015	302 HUINT AVE UNIT COLE	03-5-01-33411	38.06
VERIZON	INV0002562	10/15/2015	WATER - R.M.	03-5-01-22791	87.31
VERIZON	INV0002562	10/15/2015	WATER ON CALL	03-5-01-22791	29.22
VERIZON	INV0002562	10/15/2015	WATER - F.H	03-5-01-22791	52.36
XCEL ENERGY	53-0042269-1101615	10/16/2015	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,345.12
XCEL ENERGY	53-1000036-3100215	10/02/2015	805 WEBER/902 CRAFT DR/12T...	03-5-01-33411	7,368.45
WEX BANK	42482014	10/29/2015	WATER	03-5-01-22111	974.92
XCEL ENERGY	53-9503813-8102915	10/29/2015	607 FOSTER	03-5-01-33411	80.53
HAYNIES, INC.	021542	10/23/2015	AIR/OIL FILTERS/OIL	03-5-01-35111	82.69
RAILAMERICA HOLDING SERVIC...	109997	10/23/2015	PIPE LINE CROSSING	03-5-01-23711	969.97
TZA WATER ENGINEERS	0414033.03-0000002	10/23/2015	CRAFT TOWER-PROFESSIONAL ...	03-5-01-72331	1,149.70
SIERRA VISTA LUMBER & STEEL	25323	10/23/2015	3/8 X 1/2 FLAT BAR	03-5-01-35111	11.92
PINNACOL ASSURANCE	17758277	10/07/2015	WATER - WATERWORKS	03-5-01-14211	115.60
XCEL ENERGY	53-1000030-7100715	10/07/2015	RD 109&21ST ST	03-5-01-33411	72.69
XCEL ENERGY	53-1114279-7100715	10/07/2015	12TH ST WELL	03-5-01-33411	2,531.47
FARRON HALL	INV0002569	10/23/2015	REIMBURSEMENT - FUEL	03-5-01-22111	60.00
XCEL ENERGY	53-1028550-4100815	10/08/2015	701 ROSS AVE	03-5-01-33411	130.54
XCEL ENERGY	53-1028550-4100815	10/08/2015	905 8TH ST	03-5-01-33411	120.95
XCEL ENERGY	53-1028550-4100815	10/08/2015	701 ROSS	03-5-01-33411	58.89

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
OCPO	INV0002496	10/09/2015	APPLICATION/EXAMINATIN FEE …	03-5-01-32111	60.00
FASTENAL COMPANY	54909	10/09/2015	NUTS/WASHER	03-5-01-22791	5.24
DANA KEPNER COMPANY	3056375-02	10/09/2015	8" MJ90 BEND, CL, SSB, DL LESS…	03-5-01-35311	201.76
DANA KEPNER COMPANY	3056555-01	10/09/2015	METER REPAIRS	03-5-01-35311	2,338.73
PENNY K. PETTY	415205	10/09/2015	WATER UNIFORMS	03-5-01-37321	681.00
DETROIT INDUSTRIAL TOOL	529189	10/23/2015	ASPHALT CUTTING BLADES	03-5-01-23511	220.15
FERGUSON ENTERPRISES, INC #…	0839474	10/23/2015	REP SPD HDL F/SGL HYD GV	03-5-01-22791	44.40
GRAND JUNCTION PIPE & SUPP…	3317843	10/23/2015	CORP STOP CCXFLR 1-1/2 H-15…	03-5-01-23711	431.64
BRIDGESTONE AMERICAS, INC	732-44936	10/09/2015	TRUCK TIRE	03-5-01-35111	190.83
			Department 01 - WATER DEPARTMENT Total:		**20,120.53**
Department: 02 - SEWER DEPARTMENT					
WHITE HARDWARE CO. INC.	316359/2	10/23/2015	CONICAL PL ANCHOR	03-5-02-22791	4.00
ACE HARDWARE OF ALAMOSA	41103	10/23/2015	LINK CHAIN QUICK/CHAIN COIL …	03-5-02-22791	39.40
GARDNER EXCAVATING	4627	10/09/2015	CLEAN DITCH FRM MAROON DR…	03-5-02-22791	1,350.00
WEX BANK	42482014	10/29/2015	SEWER	03-5-02-22111	174.75
TEN POINT SALES & MARKETING…	16685	10/23/2015	CONTROLLER SYSTEM/REPAIR	03-5-02-38833	1,182.30
PINNACOL ASSURANCE	17758277	10/07/2015	SEWER	03-5-02-14211	1,086.56
WHITE HARDWARE CO. INC.	316083/2	10/23/2015	PVC 4"/PVC DRAIN CLEANOUT/ …	03-5-02-22791	49.52
BROUGHTON'S PRECAST INC.	25251	10/23/2015	REPAIRS ON 1ST STREET	03-5-02-23711	1,163.00
XCEL ENERGY	53-1028550-4100815	10/08/2015	751 MONROE AVE	03-5-02-33411	17.08
XCEL ENERGY	53-1028550-4100815	10/08/2015	700 COTTONWOOD DR	03-5-02-33411	13.38
XCEL ENERGY	53-1028550-4100815	10/08/2015	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	32.42
XCEL ENERGY	53-1028550-4100815	10/08/2015	N END OF LA VETA AVE SEWER L…	03-5-02-33411	19.12
XCEL ENERGY	53-1028550-4100815	10/08/2015	NE CORNER OF 12TH & EAST A…	03-5-02-33411	16.87
XCEL ENERGY	53-1028550-4100815	10/08/2015	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	108.24
XCEL ENERGY	53-1028550-4100815	10/08/2015	1531 11TH ST	03-5-02-33411	18.99
XCEL ENERGY	53-1028550-4100815	10/08/2015	701WEST AVE BLDG SEWER	03-5-02-33411	165.16
XCEL ENERGY	53-1028550-4100815	10/08/2015	2251 W 7TH ST	03-5-02-33411	72.35
XCEL ENERGY	53-1028550-4100815	10/08/2015	726 DEL SOL DR	03-5-02-33411	96.97
XCEL ENERGY	53-1028550-4100815	10/08/2015	2100 STATE AVE	03-5-02-33411	48.61
XCEL ENERGY	53-1028550-4100815	10/08/2015	131 MARKET ST BLDG LIFT	03-5-02-33411	15.04
XCEL ENERGY	53-1028550-4100815	10/08/2015	RD 9 S @ S 109	03-5-02-33411	15.72
XCEL ENERGY	53-1028550-4100815	10/08/2015	900 MAROON DR	03-5-02-33411	29.74
XCEL ENERGY	53-1028550-4100815	10/08/2015	213 MURPHY DR APT LIFT	03-5-02-33411	1,226.78
XCEL ENERGY	53-1028550-4100815	10/08/2015	2621 1ST ST	03-5-02-33411	50.42
XCEL ENERGY	53-1028550-4100815	10/08/2015	# LIFT STATION 1999 TREMONT…	03-5-02-33411	21.50
XCEL ENERGY	53-1028550-4100815	10/08/2015	LIFT 531 COTTONWOOD DR	03-5-02-33411	18.55
XCEL ENERGY	53-1028550-4100815	10/08/2015	MAIN ST & BLANCA AVE SEWER…	03-5-02-33411	1,231.15
XCEL ENERGY	53-1028550-4100815	10/08/2015	772 DEL SOL DR LOT B-LIFT	03-5-02-33411	40.25
XCEL ENERGY	53-1028550-4100815	10/08/2015	151 CRAFT DR BLDG LIFT	03-5-02-33411	14.68
XCEL ENERGY	53-1028550-4100815	10/08/2015	14TH ST & ALA AVE SEWER LIFT	03-5-02-33411	40.25
XCEL ENERGY	53-1028550-4100815	10/08/2015	39 CASCADE AVE UNIT LIFT STA…	03-5-02-33411	28.96
XCEL ENERGY	53-1028550-4100815	10/08/2015	2501 MAIN ST BLDG SEWER	03-5-02-33411	93.79
WHITE HARDWARE CO. INC.	314863/2	10/09/2015	9.8 OZ CLR SILICONE SEALANT	03-5-02-22791	53.88
VALLEY ELECTRIC	25190	10/09/2015	CONTRACTOR & FUSE FOR LIFT …	03-5-02-71241	284.39
FARIS MACHINERY COMPANY	PS0031379-1	10/09/2015	12 PIN CAMERA CABLE	03-5-02-35111	309.12
A1 JANITORIAL SUPPLY	A1S14896	10/09/2015	DISSOLVE SEWER AND LIFT STAT…	03-5-02-71241	134.46
ACE HARDWARE OF ALAMOSA	40407	10/09/2015	BIT DRILL 3/8"	03-5-02-22791	12.59
WHITE HARDWARE CO. INC.	315644/2	10/09/2015	REG LOC WASHER ZINC/NC HEX…	03-5-02-23711	31.68
PENNY K. PETTY	415205	10/09/2015	SEWER UNIFORMS	03-5-02-37321	860.00
DANA KEPNER COMPANY	3056381-01	10/09/2015	6" CLAY X PVC COUPLING, RUB…	03-5-02-23711	97.20
			Department 02 - SEWER DEPARTMENT Total:		**10,268.87**
Department: 03 - SANITATION DEPARTMENT					
HAYNIES, INC.	021013	10/23/2015	OIL/FUEL/AIR FILTERS	03-5-03-35111	42.23
HAYNIES, INC.	021028	10/23/2015	HYDRAULIC HOSE/FITTINGS	03-5-03-35111	90.22
SAN LUIS VALLEY REGIONAL SOL…	SEPT. 2015	10/20/2015	LANDFILL FEES	03-5-03-37931	9,350.40
HAYNIES, INC.	022754	10/23/2015	RELAY	03-5-03-35111	14.47
MONTE VISTA COOP	16338	10/23/2015	PROPANE FILL	03-5-03-37932	14.00
ACE HARDWARE OF ALAMOSA	41029	10/23/2015	TRAP FLY STICK-A-FLY/REPELLE…	03-5-03-37932	25.61
VERIZON	INV0002562	10/15/2015	RECYCLING - K.P.	03-5-03-22791	29.18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VERIZON	INV0002562	10/15/2015	SANITATION SUPE -	03-5-03-22791	29.16
XCEL ENERGY	53-0042982-5100215	10/02/2015	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	145.92
WEX BANK	42482014	10/29/2015	SANITATION	03-5-03-22111	2,969.17
RIO GRANDE MOTOR PARTS CO,...	118037	10/23/2015	TRIANGLE WARNING KIT	03-5-03-22791	24.63
CORPORATE BILLING LLC	84258V	10/23/2015	TURBO	03-5-03-35111	2,392.76
PINNACOL ASSURANCE	17758277	10/07/2015	GARBAGE COLLECTION	03-5-03-14211	3,753.67
HAYNIES, INC.	022111	10/23/2015	OIL/FUEL FILTERS	03-5-03-35111	28.95
HAYNIES, INC.	022211	10/23/2015	OIL FILTER	03-5-03-35111	7.59
RIO GRANDE MOTOR PARTS CO,...	118248	10/23/2015	OIL/AIR FILTERS	03-5-03-35111	46.03
ACE HARDWARE OF ALAMOSA	40897	10/23/2015	DUCT TAPE/TRAP YELLOW JACK...	03-5-03-37932	38.21
XCEL ENERGY	53-1028550-4100815	10/08/2015	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	81.86
XCEL ENERGY	53-1028550-4100815	10/08/2015	701 ROSS AVE APT A	03-5-03-33411	13.49
MONTE VISTA COOP	14328	10/09/2015	PROPANE FILL	03-5-03-37932	14.00
BLUE TARP FINANCIAL	33738287	10/09/2015	AIR COMPRESSSOR	03-5-03-35381	569.99
RIO GRANDE MOTOR PARTS CO,...	117026	10/09/2015	OIL FILTER	03-5-03-35111	3.79
MONTE VISTA COOP	14735	10/09/2015	PROPANE FILL	03-5-03-37932	14.00
ACE HARDWARE OF ALAMOSA	40365	10/09/2015	SPRYPNT ACE PRIMER WHITE	03-5-03-35381	7.18
AIRGAS USA, LLC	9043582700	10/09/2015	GLOVES/VESTS	03-5-03-37321	311.04
HAYNIES, INC.	019314	10/09/2015	AIR BRAKE CHAMBER	03-5-03-35111	35.50
ALAMOSA STATE BANK-VISA	0330-10/09/15	10/09/2015	DRIVERS LOGS-SANITATION	03-5-03-22791	94.84
KOIS BROTHERS EQUIPMENT CO	104765	10/23/2015	STRUT	03-5-03-35111	331.41
ACE HARDWARE OF ALAMOSA	40516	10/09/2015	CHARMIN BASIC TP/PAPER TO...	03-5-03-37932	8.54
HAYNIES, INC.	019909	10/09/2015	AIR/OIL FILTERS	03-5-03-35111	143.55
INTERSTATE BILLING SRVS., INC.	3000153134	10/23/2015	ELEMENT-FUEL FILTER/FILTER, ...	03-5-03-35111	77.56
PENNY K. PETTY	415205	10/09/2015	SOLID WASTE UNIFORMS	03-5-03-37321	1,401.00
ROCKY MOUNTAIN CUMMINS	7693	10/09/2015	TUBE, FUEL SUPPLY	03-5-03-35111	59.79
ANDELA PRODUCTS	CA9282015NE	10/09/2015	GP- MEGA MINI	03-5-03-70131	21,975.00
HAYNIES, INC.	020666	10/23/2015	HYD HOSE FITTINGS	03-5-03-35111	5.35
ACE HARDWARE OF ALAMOSA	40680	10/09/2015	SPRYPNT ACE PRIMER WHITE	03-5-03-35381	10.77
AIRGAS USA, LLC	9013905087	10/23/2015	SAFETY GLASSES	03-5-03-22791	33.44
AIRGAS USA, LLC	9043905088	10/23/2015	RESP PRTCLT N95/ERPG T-SHAP...	03-5-03-22791	56.80
RIO GRANDE MOTOR PARTS CO,...	117788	10/23/2015	OIL BATH SEAL	03-5-03-35111	41.24
MONTE VISTA COOP	15458	10/09/2015	PROPANE FILL	03-5-03-37932	14.00
			Department 03 - SANITATION DEPARTMENT Total:		**44,306.34**

Department: 05 - SEWAGE TREATMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SUNEDISON, LLC	00751510040721	10/09/2015	UTILITIES - WWTP	03-5-05-33411	3,468.77
FEDEX	5-192-03597	10/23/2015	SHIPPING CHARGES	03-5-05-31651	92.93
WEX BANK	42482014	10/29/2015	WASTE WATER	03-5-05-22111	25.11
AIR FILTER SOLUTIONS INC.	98468-1	10/23/2015	CAMFIL FARR 30/30/FILTERS	03-5-05-38844	107.60
TZA WATER ENGINEERS	0414033.01-0000004	10/23/2015	RELOCATION OF OUTFALL SEW...	03-5-05-31411	1,946.00
SDC LABORATORY, INC.	17195	10/23/2015	LAB TESTING	03-5-05-31651	2,055.00
PINNACOL ASSURANCE	17758277	10/07/2015	SEWAGE	03-5-05-14211	129.27
XCEL ENERGY	53-1114279-7100715	10/07/2015	1204 OLD AIRPORT RD	03-5-05-33411	5,561.11
FEDEX	5-184-49745	10/23/2015	SHIPPING CHARGES	03-5-05-31651	22.66
OCPO	INV0002497	10/09/2015	APPLICATION/EXAMINATION F...	03-5-05-32111	60.00
ACE HARDWARE OF ALAMOSA	40944	10/23/2015	BLADE DISP UTIL KNIFE/CLAMP ...	03-5-05-22791	20.13
FEDEX	86724199198	10/09/2015	SHIPING CHARGES	03-5-05-31651	10.17
ACE HARDWARE OF ALAMOSA	40441	10/09/2015	FROZEN FOOD VAC REFILL-QT	03-5-05-22791	4.04
FEDEX	5-170-10709	10/23/2015	SHIPPING CHARGES	03-5-05-31651	10.17
OCPO	INV0002495	10/09/2015	APPLICATION/EXAMINATION F...	03-5-05-32111	60.00
			Department 05 - SEWAGE TREATMENT Total:		**13,572.96**

Department: 06 - WATER TREATMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SHERWIN WILLIAMS	6229-2	10/23/2015	MURIATIC ACID GALLON	03-5-06-22391	78.60
WEX BANK	42482014	10/29/2015	WATER TREATMENT	03-5-06-22111	52.73
WEX BANK	42482014	10/29/2015	FIRE	03-5-06-22111	146.35
PINNACOL ASSURANCE	17758277	10/07/2015	WATER TREATMENT	03-5-06-14211	17.18
XCEL ENERGY	53-1028550-4100815	10/08/2015	702 BELL AVE	03-5-06-33411	9,520.13
GOBINS INC	5451	10/09/2015	WTP B&W	03-5-06-22791	6.64
GOBINS INC	5451	10/09/2015	WTP COLOR	03-5-06-22791	46.58
DANA KEPNER COMPANY	1414200-00	10/23/2015	FORD REPAIR CLAMP	03-5-06-34105	88.62

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HUSMANN PLUMBING	16057	10/09/2015	RUBBER REPAIR KIT/SERVICE LA…	03-5-06-38844	1,462.11
CHEMPLIANCE, INC	6003712	10/23/2015	4,035 GAL LOW MN FERRIC CH…	03-5-06-22391	19,481.15
ALAMOSA STATE BANK-VISA	0496-10/09/15	10/09/2015	PACKING & SHIPPING SUPPLIES	03-5-06-22791	31.70
ACE HARDWARE OF ALAMOSA	40472	10/09/2015	LYSOL/DISNFCT LYSL/MULTIPU…	03-5-06-22791	24.70
SHERWIN WILLIAMS	5285-5	10/09/2015	MURIATIC ACID GAL	03-5-06-22391	104.80
DANA KEPNER COMPANY	3056598	10/09/2015	FORD REPAIR CLAMP	03-5-06-38844	84.60
ACE HARDWARE OF ALAMOSA	40539	10/09/2015	PASTE JOINT TEFLON 40Z/BIBB …	03-5-06-22791	14.38
SDC LABORATORY, INC.	17155	10/09/2015	WASTE WATER ARSENIC&ZINC …	03-5-06-22391	90.00
CED, INC.	771233	10/23/2015	120V PHOTO CONTROL STEM&…	03-5-06-34105	14.91
UPS	9W67Y1395	10/09/2015	SHIPPING CHARGES	03-5-06-31651	37.13
GOBINS INC	24947	10/09/2015	WTP B&W	03-5-06-22791	6.32
GOBINS INC	24947	10/09/2015	WTP COLOR	03-5-06-22791	39.56
PENNY K. PETTY	415205	10/09/2015	WTP UNIFORMS	03-5-06-37321	194.00
DPC INDUSTRIES, INC	737004451-15	10/23/2015	CHEMICALS	03-5-06-22391	15,139.33
HACH COMPANY	9596499	10/23/2015	LAB SUPPLIES	03-5-06-22391	551.67
				Department 06 - WATER TREATMENT Total:	**47,233.19**
				Fund 03 - ENTERPRISE FUND Total:	**135,501.89**

Fund: 06 - CEMETERY ENDOWMENT

Department: 59 - CEMETERY ENDOWMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WEX BANK	42482014	10/29/2015	CEMETERY	06-5-59-22111	54.24
				Department 59 - CEMETERY ENDOWMENT Total:	**54.24**
				Fund 06 - CEMETERY ENDOWMENT Total:	**54.24**

Fund: 11 - CONSERVATION TRUST

Department: 60 - CONSERVATION TRUST

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0322-10/09/15	10/09/2015	TENNIS COURT REPAIR SUPPLIES	11-5-60-74811	391.00
NORTH RIVER GREENHOUSE	2015-162	10/23/2015	YARDS CRUSHER FINES/TON CR…	11-5-60-32911	3,456.76
				Department 60 - CONSERVATION TRUST Total:	**3,847.76**
				Fund 11 - CONSERVATION TRUST Total:	**3,847.76**

Fund: 13 - EMPLOYEE BENEFIT

Department: 62 - EMPLOYEE BENEFIT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
COLORADO CHOICE HEALTH PL…	INV0002517	10/14/2015	MEDICAL/DENTAL	13-5-62-14131	6,553.77
COLORADO CHOICE HEALTH PL…	SLS277013	10/14/2015	COA RX 09/16/15 - 09/30/15	13-5-62-14131	2,096.09
COLORADO CHOICE HEALTH PL…	INV0002590	10/22/2015	MEDICAL/DENTAL	13-5-62-14131	4,722.50
COLORADO CHOICE HEALTH PL…	INV0002589	10/27/2015	COA RX 10/01/15 - 10/15/15	13-5-62-14131	12,178.59
COLORADO CHOICE HEALTH PL…	INV0002591	10/29/2015	MEDICAL/DENTAL	13-5-62-14131	4,995.76
COLORADO CHOICE HEALTH PL…	INV0002514	10/07/2015	MEDICAL/DENTAL	13-5-62-14131	4,252.38
COLORADO CHOICE HEALTH PL…	INV0002515	10/07/2015	MEDICAL/DENTAL	13-5-62-14131	33,361.82
COLORADO CHOICE HEALTH PL…	INV0002516	10/07/2015	COA RX 09/01/15 - 09/15/15	13-5-62-14131	2,012.97
				Department 62 - EMPLOYEE BENEFIT Total:	**70,173.88**
				Fund 13 - EMPLOYEE BENEFIT Total:	**70,173.88**

Fund: 19 - COMMUNITY RECREATION

Department: 54 - LIBRARY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
UNIQUE MANAGEMENT SERVIC…	314011	10/23/2015	COLLECTION EXPENSE-SEPTEM…	19-5-54-34511	50.00
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CD BINDERS	19-5-54-22791	55.43
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CD-R	19-5-54-22791	139.44
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CHILD ORDER	19-5-54-35101	14.40
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CHILD ORDER	19-5-54-35101	15.48
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AD BK ORDER	19-5-54-35101	49.22
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CREDIT MEMO	19-5-54-35101	-25.99
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	CHILD ORDER	19-5-54-35101	89.79
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AD BK ORDER	19-5-54-35101	23.95
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AD BK ORDER	19-5-54-35101	24.99
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AV ORDER	19-5-54-35102	43.04
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AV ORDER	19-5-54-35102	29.99
GE MONEY BANK/AMAZON	INV0002518	10/14/2015	AV ORDER	19-5-54-35102	62.94
GFWC WOMEN'S CITIZENSHIP C…	WCC2015	10/23/2015	MEMBERSHIP DUES	19-5-54-32311	40.00
COLORADO CENTRAL PUBLISHI…	INV0002491	10/09/2015	1 YR RENEWAL TO OCT. 2016	19-5-54-35101	29.00
REBECCA STEENBURG	INV0002500	10/09/2015	REIMBURSEMENT - CLEL CONF…	19-5-54-32111	281.92

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
INGRAM LIBRARY SERVICE	89648296	10/23/2015	CHILDREN BK ORDER	19-5-54-35101	47.86
JADE COMMUNICATIONS LLC	INV0002512	10/06/2015	INTERNET SRVS - LIBRARY	19-5-54-35341	167.98
PINNACOL ASSURANCE	17758277	10/07/2015	LIBRARY	19-5-54-14211	83.78
WEST ROUTT LIBRARY	INV0002501	10/09/2015	LOST ITEMS	19-5-54-35101	13.30
INGRAM LIBRARY SERVICE	88237236	10/09/2015	AD BOOK ORDER	19-5-54-35101	23.52
INGRAM LIBRARY SERVICE	88289159	10/09/2015	CHILDREN BK ORDER	19-5-54-35101	9.89
UNIQUE MANAGEMENT SERVIC...	312522	10/09/2015	COLLECTION EXPENSE - AUGUST...	19-5-54-34511	50.00
INGRAM LIBRARY SERVICE	89329884	10/09/2015	AD BK ORDER	19-5-54-35101	31.60
INGRAM LIBRARY SERVICE	89335212	10/09/2015	AD BK ORDER	19-5-54-35101	21.68
INGRAM LIBRARY SERVICE	89335213	10/09/2015	CHILDREN BK ORDER	19-5-54-35101	10.42
INGRAM LIBRARY SERVICE	88688209	10/09/2015	AD BK ORDER	19-5-54-35101	10.51
INGRAM LIBRARY SERVICE	88688210	10/09/2015	AD BK ORDER	19-5-54-35101	854.00
INGRAM LIBRARY SERVICE	88688211	10/09/2015	CHILDREN BK ORDER	19-5-54-35101	404.79
INGRAM LIBRARY SERVICE	88688212	10/09/2015	STORY WALK TITLES	19-5-54-35101	74.13
INGRAM LIBRARY SERVICE	89358217	10/09/2015	AD BK ORDER	19-5-54-35101	370.00
INGRAM LIBRARY SERVICE	89364565	10/09/2015	AD BK ORDER	19-5-54-35101	10.51
INGRAM LIBRARY SERVICE	89364566	10/09/2015	CHILDREN BK ORDER	19-5-54-35101	9.34
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	BATTERIES - DOOR COUNTER	19-5-54-21111	48.86
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	AD BK ORDER	19-5-54-35101	32.97
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	AD BK ORDER	19-5-54-35101	71.66
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	AD BK ORDERS	19-5-54-35101	82.86
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	AD BK ORDER	19-5-54-35101	118.66
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	AD BK ORDER	19-5-54-35101	70.37
ALAMOSA STATE BANK-VISA	0587-10/09/15	10/09/2015	DOOR COUNTER	19-5-54-38822	284.37
GOBINS INC	24109	10/09/2015	LIBRARY COLOR	19-5-54-21151	218.03
GOBINS INC	24109	10/09/2015	LIBRARY	19-5-54-21151	22.32
INGRAM LIBRARY SERVICE	89565619	10/23/2015	STORYWALK TITLE - SPANISH	19-5-54-35101	14.85
INGRAM LIBRARY SERVICE	88867070	10/09/2015	AV ORDER	19-5-54-35102	36.79
INGRAM LIBRARY SERVICE	88867071	10/09/2015	AD BK ORDER	19-5-54-35101	129.30
INGRAM LIBRARY SERVICE	88867072	10/09/2015	CHILDREN BK ORDER	19-5-54-35101	100.72
				Department 54 - LIBRARY Total:	**4,348.67**

Department: 66 - COMMUNITY RECREATION

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	40735	10/09/2015	CM SCKT ST 6PC 3/8 DR SAE	19-5-66-22791	29.69
FITNESS SYSTEMS	119563-01	10/23/2015	QUARTERLY SERVICE CALL TO ...	19-5-66-35341	235.00
ASPHALT CONSTRUCTORS INC	13017	10/23/2015	COLE PARK PMSC	19-5-66-74811	37,995.55
CHARTER COMMUNICATIONS	INV0002586	10/26/2015	PUBLIC WIRELESS INTERNET	19-5-66-33211	45.30
ACE HARDWARE OF ALAMOSA	41101	10/23/2015	MARKING PAINT SFTYRED	19-5-66-32611	11.68
ARBOR DAY FOUNDATION	INV0002566	10/23/2015	ANNUAL MEMBERSHIP - H. BER...	19-5-66-32311	15.00
ROCKY MOUNTAIN HOME HEAL...	174665	10/23/2015	BUFFERED 100/BLOOD CLOTTER...	19-5-66-22791	41.05
COLORADO PARKS & RECREATI...	200003080	10/23/2015	DENVER NUGGETS SKILL CHALL...	19-5-66-32611	35.00
ACE HARDWARE OF ALAMOSA	41128	10/23/2015	LAMP MERCURY VAPOR 175W	19-5-66-35211	57.56
VERIZON	INV0002562	10/15/2015	PARK/REC/LIBRARY DIRECTOR	19-5-66-33211	62.36
VERIZON	INV0002562	10/15/2015	COMM ACT MNG - A.R.	19-5-66-33211	52.36
TOTAL OFFICE SOLUTIONS	242647-001	10/23/2015	PROTECTOR/PAPER LASER/TAP...	19-5-66-21111	43.64
TOTAL OFFICE SOLUTIONS	0241630-001	10/09/2015	PAPER/ENVELOPES	19-5-66-21111	72.88
INTERLINE BRANDS., INC	348726258	10/23/2015	FABULOSO CLEANER/FOAM DIS...	19-5-66-22411	103.88
ACE HARDWARE OF ALAMOSA	40774	10/09/2015	CLOTHSLINE COTN/HILLMAN F...	19-5-66-22791	16.99
JMR ENGINEERING	671780	10/23/2015	3'X4' WALL MAP OF NATIONAL ...	19-5-66-21221	214.98
RIO GRANDE MOTOR PARTS CO,...	8604-117941	10/23/2015	OIL FILTER/AIR FILTER/FUEL FIL...	19-5-66-35111	21.81
XCEL ENERGY	53-1142143-3102815	10/28/2015	2222 OLD SANFORD RD APT REC	19-5-66-33411	1,913.94
WEX BANK	42482014	10/29/2015	REC	19-5-66-22111	125.04
FERGUSON ENTERPRISES, INC #...	4675346	10/23/2015	5 GAL CRYOTEK 100 ANTI-FREE...	19-5-66-35211	223.63
SHERWIN WILLIAMS	5887-8	10/23/2015	DURACRAFT SA ULTRA/PAINT R...	19-5-66-32611	236.10
SKIBALLS RUNNING WORLD	7795	10/23/2015	WHITE SS T-SHIRTS	19-5-66-32611	157.50
SOLTURA ENERGY CAPITAL	INV0002510	10/06/2015	P&R SOLAR	19-5-66-33411	675.92
PINNACOL ASSURANCE	17758277	10/07/2015	PARKS	19-5-66-14211	840.71
INTERLINE BRANDS., INC	349208397	10/23/2015	MAIN STREET 2 PLY WHITE BAT...	19-5-66-22411	207.86
ALAMOSA OPTIMIST CLUB	INV0002564	10/23/2015	PAID BY CLUB	19-5-66-32311	-400.00
ALAMOSA OPTIMIST CLUB	INV0002564	10/23/2015	LIFETIME MEMBERSHIP FEE H. ...	19-5-66-32311	463.80
OAK TREE DATA	3065	10/09/2015	YMCKO COLOR RIBBON/MIL PV...	19-5-66-21111	188.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
INTERLINE BRANDS., INC	347685489	10/09/2015	LINERS/WHITE BATH TISSUE/PA…	19-5-66-22411	213.32
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	ICE	19-5-66-22791	5.78
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	CREDIT - ICE	19-5-66-22791	-5.78
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	KABOOM! SUPPLIES	19-5-66-22791	41.58
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	ICE	19-5-66-22791	3.89
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	REC. BOARD MEAL	19-5-66-22791	23.11
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	CPRP STUDY GUIDE	19-5-66-32211	67.64
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	SOCCER BALLS	19-5-66-32611	40.00
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	BMI MONITOR	19-5-66-32611	38.82
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	EXERCISE CUFFS	19-5-66-32611	45.18
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	SNOW CONE MACHINE SUPPLIES	19-5-66-32611	17.92
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	SNOW CONE MACHINE	19-5-66-41101	333.43
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	COTTON CANDY MACHINE SHIE…	19-5-66-41101	77.98
ALAMOSA STATE BANK-VISA	0314-10/09/15	10/09/2015	COTTON CANDY MACHINE	19-5-66-41101	179.95
ALAMOSA STATE BANK-VISA	0322-10/09/15	10/09/2015	MARBLES (EMPLOYEE PICNIC)	19-5-66-32611	3.00
ALAMOSA STATE BANK-VISA	0322-10/09/15	10/09/2015	SPONGES - (EMPLOYEE PICNIC)	19-5-66-32611	10.00
ALAMOSA STATE BANK-VISA	0538-10/09/15	10/09/2015	TREE BOARD MEAL/CONFEREN…	19-5-66-22791	53.55
FREMAREK, INC	562287	10/09/2015	HI-TIDE RTU DISINFECTANT QT	19-5-66-22411	111.27
GOBINS INC	24109	10/09/2015	P&R MAINTENANCE	19-5-66-35341	11.17
GOBINS INC	24109	10/09/2015	P&R COLOR	19-5-66-35341	70.20
ACE HARDWARE OF ALAMOSA	40558	10/09/2015	HILLMAN FASTENERS	19-5-66-22411	5.19
ACE HARDWARE OF ALAMOSA	40583	10/09/2015	BOLT EYE LAG/BLADE SAWZAL	19-5-66-35211	45.91
BSN SPORTS/COLLEGIATE PACIF…	97250861	10/23/2015	MAC BLACK PLASTIC WHISTLE X…	19-5-66-32611	42.57
ACE HARDWARE OF ALAMOSA	40617	10/09/2015	MARKING PAINT PINK 170Z	19-5-66-32611	23.36
XCEL ENERGY	53-1142143-3092815	09/28/2015	2222 OLD SANFORD RD APT REC	19-5-66-33411	2,492.40
SHERWIN WILLIAMS	5533-8	10/23/2015	DURACRAFT SA ULTRA/PAINT R…	19-5-66-32611	354.15
WHITE HARDWARE CO. INC.	315678/2	10/09/2015	HEX SCREW/USS WR WASH ZN	19-5-66-22411	32.44
VALLEY COURIER	INV0002574	10/23/2015	PATRIOT DAY FLAG	19-5-66-33111	49.00
VALLEY LOCK & SECURITY	R 12983	10/23/2015	MONITORING FOR OCT 1, 2015 …	19-5-66-35341	75.00
			Department 66 - COMMUNITY RECREATION Total:		**48,149.26**
			Fund 19 - COMMUNITY RECREATION Total:		**52,497.93**
			Grand Total:		**601,281.90**

Report Summary

Fund Summary

Fund	Payment Amount
02 - GENERAL FUND	339,206.20
03 - ENTERPRISE FUND	135,501.89
06 - CEMETERY ENDOWMENT	54.24
11 - CONSERVATION TRUST	3,847.76
13 - EMPLOYEE BENEFIT	70,173.88
19 - COMMUNITY RECREATION	52,497.93
Grand Total:	**601,281.90**

Account Summary

Account Number	Account Name	Payment Amount
02-5-10-14211	WORKMENS COMPENSAT…	16.37
02-5-10-22791	MISCELLANEOUS SUPPLIES	25.53
02-5-10-31312	ADMIN- PUBLIC RELATION	2,000.00
02-5-10-32111	TRAVEL & CONFERENCES	307.76
02-5-12-14211	WORKMENS COMPENSAT…	39.47
02-5-12-21111	GENERAL OFFICE SUPPLIES	148.00
02-5-12-32111	TRAVEL & CONFERENCES	278.46
02-5-12-37995	JAIL FEES	9,517.61
02-5-12-39602	LEGAL-SERVICES	190.00
02-5-12-39605	BAILIFF SERVICES	455.00
02-5-13-14211	WORKMENS COMPENSAT…	63.38
02-5-13-32111	TRAVEL & CONFERENCES	-27.21
02-5-13-35501	OTHER EXPENSES	44.87
02-5-14-14211	WORKMENS COMPENSAT…	27.63
02-5-14-21111	GENERAL OFFICE SUPPLIES	10.30
02-5-14-22791	MISCELLANEOUS SUPPLIES	92.37
02-5-14-32111	TRAVEL & CONFERENCES	223.00
02-5-14-32211	TUITION & TRAINING	81.00
02-5-14-33121	LEGAL ADVERTISING	1,596.75
02-5-14-35100	OFFICE EQUIP/FURN/FIXT	149.00
02-5-14-35501	OTHER EXPENSES	13.70
02-5-15-21111	GENERAL OFFICE SUPPLIES	199.42
02-5-15-31961	RECRUITMENT/TESTING …	633.24
02-5-15-32111	TRAVEL & CONFERENCES	111.00
02-5-15-32211	TUITION & TRAINING	699.00
02-5-15-33111	ADVERTISING	686.05
02-5-16-14211	WORKMENS COMPENSAT…	122.31
02-5-16-21111	GENERAL OFFICE SUPPLIES	90.50
02-5-16-22791	MISCELLANEOUS SUPPLIES	48.00
02-5-17-21131	POSTAGE	827.25
02-5-17-21151	PHOTOCOPIES	578.39
02-5-17-22111	GAS & OIL	134.39
02-5-17-22791	MISCELLANEOUS SUPPLIES	570.90
02-5-17-33211	TELEPHONE	1,290.26
02-5-17-33411	ELECTRICAL/GAS SERVICES	4,681.86
02-5-17-34105	BLDG MAINT/REPAIR	1,455.95
02-5-17-35103	OUTSIDE AGENCY FUNDI…	1,300.00
02-5-17-44251	COPIER LEASE PAYMENTS	1,279.83
02-5-17-45107	EMPLOYEE AWARDS	223.38
02-5-17-51101	ECON DEV	1,500.00
02-5-17-70800	SID-14	630.30
02-5-17-70981	BUILDING IMPROVEMENTS	1,799.39
02-5-18-14211	WORKMENS COMPENSAT…	16.37
02-5-18-22791	MISCELLANEOUS SUPPLIES	142.00
02-5-18-32111	TRAVEL & CONFERENCES	815.07
02-5-18-33202	WIRELESS SERVICE	114.72
02-5-18-35100	OFFICE EQUIP/FURN/FIXT	211.92

Account Summary

Account Number	Account Name	Payment Amount
02-5-18-48101	IT-HARDWARE	2,222.89
02-5-18-48102	IT-SOFTWARE	9,828.52
02-5-18-70241	COMPUTER HARDWARE	574.00
02-5-20-14211	WORKMENS COMPENSAT…	510.19
02-5-20-22791	MISCELLANEOUS SUPPLIES	50.04
02-5-20-32211	TUITION & TRAINING	335.20
02-5-21-14211	WORKMENS COMPENSAT…	6,935.17
02-5-21-21111	GENERAL OFFICE SUPPLIES	335.70
02-5-21-21121	LITERATURE-BOOKS	49.85
02-5-21-21131	POSTAGE	18.82
02-5-21-22111	GAS & OIL	2,927.63
02-5-21-22791	MISCELLANEOUS SUPPLIES	30.00
02-5-21-31641	CANINE SERVICES	12.83
02-5-21-31651	LAB SERVICES-TESTING	630.00
02-5-21-31961	RECRUITMENT/TESTING …	325.00
02-5-21-32111	TRAVEL & CONFERENCES	341.01
02-5-21-32211	TUITION & TRAINING	454.00
02-5-21-32311	MEMBERSHIP & DUES	17.00
02-5-21-33211	TELEPHONE	2,290.39
02-5-21-33411	ELECTRICAL/GAS SERVICES	191.12
02-5-21-34105	BLDG MAINT/REPAIR	41.58
02-5-21-35111	VEHICLE REPAIR	1,323.18
02-5-21-35501	OTHER EXPENSES	51.01
02-5-21-35505	AMMO/RANGE/VEST	958.69
02-5-21-35509	TRAINING FOUNDATION	245.56
02-5-21-37321	UNIFORM ALLOWANCE	792.06
02-5-21-39501	LAUNDRY	550.00
02-5-21-45103	SUPPLIES-CRIME PREVENT	146.16
02-5-21-49501	INVESTIGATIVE SERVICES	576.72
02-5-21-70111	VEHICLE REPLACEMENT	928.00
02-5-21-70981	BUILDING IMPROVEMENTS	513.78
02-5-22-14211	WORKMENS COMPENSAT…	683.38
02-5-22-21121	LITERATURE-BOOKS	449.55
02-5-22-22791	MISCELLANEOUS SUPPLIES	207.59
02-5-22-31671	STATE PATROL / DISPATCH..	1,697.50
02-5-22-32111	TRAVEL & CONFERENCES	1,298.51
02-5-22-32211	TUITION & TRAINING	450.00
02-5-22-33211	TELEPHONE	213.90
02-5-22-35111	VEHICLE REPAIR	680.86
02-5-22-35211	BLDG MAINT/REPAIR	710.50
02-5-22-38833	OPERATING MACHINES & …	735.75
02-5-23-14211	WORKMENS COMPENSAT…	267.88
02-5-23-22111	GAS & OIL	510.52
02-5-23-31661	VETERNARY SERVICES	1,500.00
02-5-23-32211	TUITION & TRAINING	556.58
02-5-23-35111	VEHICLE REPAIR	990.00
02-5-23-49501	INVESTIGATIVE SERVICES	475.81
02-5-30-14211	WORKMENS COMPENSAT…	122.31
02-5-30-21111	GENERAL OFFICE SUPPLIES	13.69
02-5-30-22111	GAS & OIL	183.06
02-5-30-22791	MISCELLANEOUS SUPPLIES	74.36
02-5-30-22811	ENGINEERING SUPPLIES	1,650.00
02-5-30-32111	TRAVEL & CONFERENCES	30.78
02-5-30-32311	MEMBERSHIP & DUES	90.00
02-5-30-35111	VEHICLE REPAIR	26.10
02-5-30-37321	UNIFORM ALLOWANCE	484.00
02-5-31-14211	WORKMENS COMPENSAT…	1,904.93
02-5-31-22111	GAS & OIL	1,255.32

Account Summary

Account Number	Account Name	Payment Amount
02-5-31-22791	MISCELLANEOUS SUPPLIES	37.97
02-5-31-23511	STREET MATERIAL/REPAIR	4,701.45
02-5-31-23551	SIGNS & POSTS	1,544.01
02-5-31-32111	TRAVEL & CONFERENCES	843.22
02-5-31-33411	ELECTRICAL/GAS SERVICES	16,619.98
02-5-31-35111	VEHICLE REPAIR	1,992.13
02-5-31-37321	UNIFORM ALLOWANCE	1,123.00
02-5-31-70131	HEAVY EQUIPMENT	5,400.00
02-5-31-73112	STREET CIPS	207,858.94
02-5-35-14211	WORKMENS COMPENSAT…	127.80
02-5-35-22111	GAS & OIL	180.40
02-5-35-22791	MISCELLANEOUS SUPPLIES	83.60
02-5-35-37321	UNIFORM ALLOWANCE	550.00
02-5-36-14211	WORKMENS COMPENSAT…	891.21
02-5-36-22111	GAS & OIL	75.38
02-5-36-22791	MISCELLANEOUS SUPPLIES	766.17
02-5-36-33411	ELECTRICAL/GAS SERVICES	498.02
02-5-36-35111	VEHICLE REPAIR	31.48
02-5-36-35112	OUTSIDE SERVICES	99.09
02-5-36-37321	UNIFORM ALLOWANCE	118.00
02-5-36-37941	TOOL EXPENSE	54.61
02-5-36-45502	GASOLINE	919.23
02-5-50-14211	WORKMENS COMPENSAT…	582.13
02-5-50-33211	TELEPHONE	29.16
02-5-50-35211	BLDG MAINT/REPAIR	40.00
02-5-50-41101	EQUIPMENT-REPAIR & M…	23.59
02-5-51-14211	WORKMENS COMPENSAT…	1,146.91
02-5-51-22111	GAS & OIL	815.03
02-5-51-22791	MISCELLANEOUS SUPPLIES	1,675.83
02-5-51-23711	PUMPS/PIPES/FITTINGS	54.33
02-5-51-33211	TELEPHONE	87.48
02-5-51-33411	ELECTRICAL/GAS SERVICES	1,948.57
02-5-51-35104	OUTSIDE SVS	990.00
02-5-51-35111	VEHICLE REPAIR	111.30
02-5-51-35211	BLDG MAINT/REPAIR	152.70
02-5-51-41101	EQUIPMENT-REPAIR & M…	150.01
03-5-01-14211	WORKMENS COMPENSAT…	115.60
03-5-01-22111	GAS & OIL	1,034.92
03-5-01-22791	MISCELLANEOUS SUPPLIES	218.53
03-5-01-23511	STREET MATERIAL/REPAIR	220.15
03-5-01-23711	PUMPS/PIPES/FITTINGS	1,966.57
03-5-01-32111	TRAVEL & CONFERENCES	60.00
03-5-01-33411	ELECTRICAL/GAS SERVICES	11,824.49
03-5-01-35111	VEHICLE REPAIR	309.08
03-5-01-35311	METER REPAIRS	2,540.49
03-5-01-37321	UNIFORM ALLOWANCE	681.00
03-5-01-72331	WATER DISTRIBUTION SY…	1,149.70
03-5-02-14211	WORKMENS COMPENSAT…	1,086.56
03-5-02-22111	GAS & OIL	174.75
03-5-02-22791	MISCELLANEOUS SUPPLIES	1,509.39
03-5-02-23711	PUMPS/PIPES/FITTINGS	1,291.88
03-5-02-33411	ELECTRICAL/GAS SERVICES	3,436.02
03-5-02-35111	VEHICLE REPAIR	309.12
03-5-02-37321	UNIFORM ALLOWANCE	860.00
03-5-02-38833	OPERATING MACHINES & …	1,182.30
03-5-02-71241	LIFT STATIONS: REPAIR/R…	418.85
03-5-03-14211	WORKMENS COMPENSAT…	3,753.67
03-5-03-22111	GAS & OIL	2,969.17

Account Summary

Account Number	Account Name	Payment Amount
03-5-03-22791	MISCELLANEOUS SUPPLIES	268.05
03-5-03-33411	ELECTRICAL/GAS SERVICES	241.27
03-5-03-35111	VEHICLE REPAIR	3,320.44
03-5-03-35381	DUMPSTER/POLYKART RE…	587.94
03-5-03-37321	UNIFORM ALLOWANCE	1,712.04
03-5-03-37931	LANDFILL FEES	9,350.40
03-5-03-37932	RECYCLING	128.36
03-5-03-70131	HEAVY EQUIPMENT	21,975.00
03-5-05-14211	WORKMENS COMPENSAT…	129.27
03-5-05-22111	GAS & OIL	25.11
03-5-05-22791	MISCELLANEOUS SUPPLIES	24.17
03-5-05-31411	ENGINEERING SERVICES	1,946.00
03-5-05-31651	LAB SERVICES-TESTING	2,190.93
03-5-05-32111	TRAVEL & CONFERENCES	120.00
03-5-05-33411	ELECTRICAL/GAS SERVICES	9,029.88
03-5-05-38844	EQUIPMENT REBUILDING…	107.60
03-5-06-14211	WORKMENS COMPENSAT…	17.18
03-5-06-22111	GAS & OIL	199.08
03-5-06-22391	TREATMENT CHEMICALS/…	35,445.55
03-5-06-22791	MISCELLANEOUS SUPPLIES	169.88
03-5-06-31651	LAB SERVICES-TESTING	37.13
03-5-06-33411	ELECTRICAL/GAS SERVICES	9,520.13
03-5-06-34105	BLDG MAINT/REPAIR	103.53
03-5-06-37321	UNIFORM ALLOWANCE	194.00
03-5-06-38844	EQUIPMENT REBUILDING…	1,546.71
06-5-59-22111	GAS & OIL	54.24
11-5-60-32911	OTHER REPAIRS & MNX	3,456.76
11-5-60-74811	PARKS/RECREATIONAL FA…	391.00
13-5-62-14131	MEDICAL SELF-INSURANCE	70,173.88
19-5-54-14211	WORKMENS COMPENSAT…	83.78
19-5-54-21111	GENERAL OFFICE SUPPLIES	48.86
19-5-54-21151	PHOTOCOPIES	240.35
19-5-54-22791	MISCELLANEOUS SUPPLIES	194.87
19-5-54-32111	TRAVEL & CONFERENCES	281.92
19-5-54-32311	MEMBERSHIP & DUES	40.00
19-5-54-34511	COLLECTION EXPENSE	100.00
19-5-54-35101	LIBRARY MATERIALS: PRI…	2,733.78
19-5-54-35102	LIBRARY MATERIALS: NON..	172.76
19-5-54-35341	MAINTENANCE AGREEM…	167.98
19-5-54-38822	OFFICE EQUIPMENT	284.37
19-5-66-14211	WORKMENS COMPENSAT…	840.71
19-5-66-21111	GENERAL OFFICE SUPPLIES	304.52
19-5-66-21221	OUTSIDE PRINTING	214.98
19-5-66-22111	GAS & OIL	125.04
19-5-66-22411	BUILDING MAINT SUPPLIES	673.96
19-5-66-22791	MISCELLANEOUS SUPPLIES	209.86
19-5-66-32211	TUITION & TRAINING	67.64
19-5-66-32311	MEMBERSHIP & DUES	78.80
19-5-66-32611	RECREATION PROGRAMS	1,015.28
19-5-66-33111	ADVERTISING	49.00
19-5-66-33211	TELEPHONE	160.02
19-5-66-33411	ELECTRICAL/GAS SERVICES	5,082.26
19-5-66-35111	VEHICLE REPAIR	21.81
19-5-66-35211	BLDG MAINT/REPAIR	327.10
19-5-66-35341	MAINTENANCE AGREEM…	391.37
19-5-66-41101	EQUIPMENT-REPAIR & M…	591.36
19-5-66-74811	PARKS/RECREATIONAL FA…	37,995.55
	Grand Total:	**601,281.90**

Project Account Summary

Project Account Key		Payment Amount
None		601,281.90
	Grand Total:	**601,281.90**

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive October 2015 Expenditure Report

ATTACHMENTS:

	Description	Type
	October 2015 Expense Report	Backup Material

COUNCIL COMMUNICATION

DATE November 18, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: City Manager Monthly Report for October 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

October 2015 Report

- Monthly meeting with Councilor Vigil
- Weekly Leadership Team meetings
- Weekly meetings with Randy Wright regarding economic development
- Weekly meetings with City Clerk and Mayor
- Monthly meeting with Councilor Coleman
- Attended the Marketing Board Retreat
- Monthly meeting with Councilor Stefano
- Held Interviews with four different firms for the Comprehensive Plan Update project
- Attended the Rec Board Meeting
- Monthly meeting with Councilor Griego
- Attended the Meet the Candidates Forum
- Met with Dr. McClure and Randy Wright regarding economic development
- Held the audit review and mobile vending work session
- Attended the SLV Lean In Lunch
- Met with Delzia Worley, Duane Bussey and Preston Porter to discuss ACEDC
- Attended Valley Manager/Administrator lunch
- Attended Alamosa County Mutual Aid Coordination meeting
- Participated in the regional Public Health/Health Care Coalition Functional Exercise
- Attended the SLVCOG Economic Impact Analysis on reduced ground water
- Attended the Board Appreciation Dinner
- Attended the Work Session on team dynamics
- Dinner with Ashley Valdez, Xcel Area Manager
- Held several water meetings
- Held the second Water Smarts Meeting
- Attended SLV Community Foundation Steering Committee
- Attended Alamosa County Criminal Justice Coordinating Committee
- Attended the monthly ACEDC Board meeting
- Monthly meeting with Councilor Gillaspie
- Met with members of the Farmers Market

- Met with Larry Mortensen regarding signage for ASU
- Met with Councilor Griego
- Attended the employee Halloween pot luck
- Met with Marty Asplin regarding partnerships

COUNCIL COMMUNICATION

<table>
<tr><td>DATE: November 18, 2015</td><td>AGENDA NO.</td><td rowspan="4">SUBJECT: Finance October 2015 Monthly report.</td></tr>
<tr><td colspan="2">Department Head:
Amanda McDonald</td></tr>
<tr><td colspan="2">City Manager:
Heather Brooks</td></tr>
<tr><td colspan="2">PRESENTED BY: Amanda McDonald</td></tr>
</table>

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for October 2015.

Background

Attached for your review and information is the Monthly Financial Report for October 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City’s current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

<u>General Fund Revenue</u>

Total revenue for October was $703,847.71. The City received payment for 2015 Sales Tax from the county in the amount of $304,366.93. Sales Tax *(general)* revenue for October totaled $233,306.12. It is anticipated that sales tax revenues will continue to increase over last year’s totals as the economy continues to stabilize as we are currently up 6.0% over 2014 year to day collections.

<u>Retail Sales Tax Licenses</u>

There was one new sales tax licenses and no terminations during the month of October. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

Monthly Revenue Report for October 2015.

Sales Tax Trends

Budget Report

Account Summary

Alamosa, CO

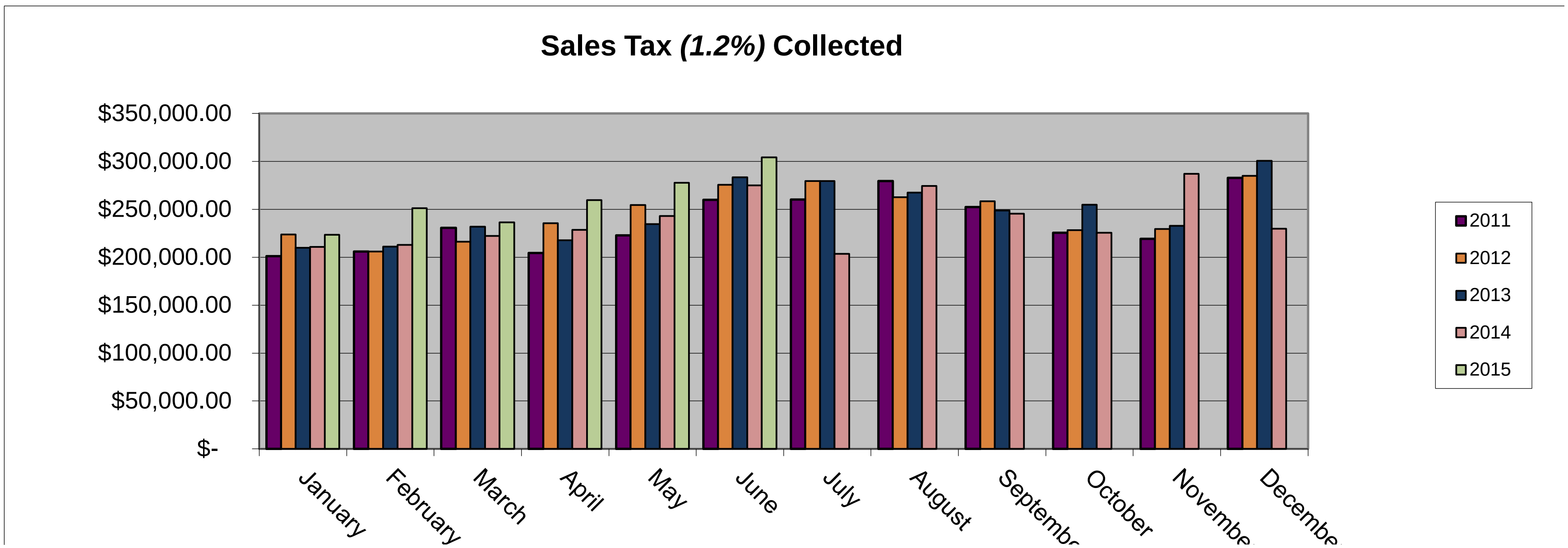
For Fiscal: 2015 Period Ending: 10/31/2015

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	480,000.00	480,000.00	14,282.96	473,006.91	-6,993.09	1.46%
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,700.00	45,700.00	4,948.58	48,639.65	2,939.65	106.43%
02-4-00-61311	GENERAL SALES TAX	2,318,720.00	2,318,720.00	233,306.12	2,038,734.76	-279,985.24	12.07%
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	64,200.00	64,200.00	2,190.19	19,756.20	-44,443.80	69.23%
02-4-00-61321	GENERAL SALES 1.2%	3,016,375.00	3,016,375.00	304,366.93	2,541,267.97	-475,107.03	15.75%
02-4-00-61411	CIGARETTE TAX	32,660.00	32,660.00	5,234.50	26,449.34	-6,210.66	19.02%
02-4-00-61511	ELECTRIC FRANCHISE	197,650.00	197,650.00	17,072.53	176,376.81	-21,273.19	10.76%
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,200.00	10,200.00	2,133.68	8,989.81	-1,210.19	11.86%
02-4-00-61531	TELEVISION FRANCHISE	69,700.00	69,700.00	0.00	47,485.30	-22,214.70	31.87%
02-4-00-61541	GAS FRANCHISE	114,500.00	114,500.00	3,688.09	94,816.67	-19,683.33	17.19%
02-4-00-61612	PMT IN LIEU OF TAXES	31,700.00	31,700.00	0.00	0.00	-31,700.00	100.00%
02-4-00-62121	GF PERMITS (ALL TYPES)	38,760.00	38,760.00	2,601.00	36,622.50	-2,137.50	5.51%
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,000.00	12,000.00	757.50	11,306.25	-693.75	5.78%
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	90.00	6,945.00	-8,055.00	53.70%
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	50.00	1,175.00	-2,325.00	66.43%
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	0.00	860.00	-140.00	14.00%
02-4-00-63511	GF STATE MOTOR VEH REG	28,100.00	28,100.00	2,721.50	22,683.50	-5,416.50	19.28%
02-4-00-63521	GF STATE HWY USERS TAX	260,200.00	260,200.00	69,440.93	232,908.35	-27,291.65	10.49%
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,500.00	6,500.00	199.14	6,486.04	-13.96	0.21%
02-4-00-63684	PD GRANT- OTHERS	5,000.00	5,000.00	1,507.46	11,082.54	6,082.54	221.65%
02-4-00-63687	EUDL JUSTICE ASSIST GRANT	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00%
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	0.00	0.00	1,425.00	9,690.00	9,690.00	0.00%
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	0.00	27,702.00	-7,298.00	20.85%
02-4-00-64392	MISCELLANEOUS FLEET MNX	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
02-4-00-66111	GF MUNICIPAL COURT FINES	293,180.00	293,180.00	20,286.77	183,564.66	-109,615.34	37.39%
02-4-00-66112	RESTITUTION PAYMENTS	0.00	0.00	170.00	2,850.79	2,850.79	0.00%
02-4-00-66113	VICTIM'S ASSISTANCE	0.00	0.00	-3,077.88	510.52	510.52	0.00%
02-4-00-66121	GF COUNTY COURT FINES	0.00	0.00	678.59	3,613.56	3,613.56	0.00%
02-4-00-68120	SID	0.00	0.00	0.00	650,000.00	650,000.00	0.00%
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	13,366.28	93,218.80	-6,781.20	6.78%
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	3,820.00	106,060.39	91,060.39	707.07%
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	208.43	25,342.42	21,842.42	724.07%
02-4-00-68292	SPECIAL FIRE SERVICES	30,000.00	30,000.00	740.00	15,088.00	-14,912.00	49.71%
02-4-00-68321	GF CURB & GUTTER REPAIRS	25,000.00	25,000.00	0.00	44.31	-24,955.69	99.82%
02-4-00-68371	REFUND OF EXPENDITURES	0.00	0.00	0.00	419.38	419.38	0.00%
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	1,060.75	7,830.90	2,830.90	156.62%
02-4-00-69292	TRANSFER IN	724,591.00	724,591.00	0.00	0.00	-724,591.00	100.00%
02-4-00-71710	INTEREST FSWB	0.00	0.00	286.76	2,700.89	2,700.89	0.00%
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	291.90	796.42	-33,203.58	97.66%
	Revenue Total:	**8,037,436.00**	**8,037,436.00**	**703,847.71**	**6,935,025.64**	**-1,102,410.36**	**13.72 %**
	Fund: 02 - GENERAL FUND Total:	**8,037,436.00**	**8,037,436.00**	**703,847.71**	**6,935,025.64**	**-1,102,410.36**	**13.72 %**
	Report Total:	**8,037,436.00**	**8,037,436.00**	**703,847.71**	**6,935,025.64**	**-1,102,410.36**	**13.72 %**

Sales Tax (1.2%) Revenue

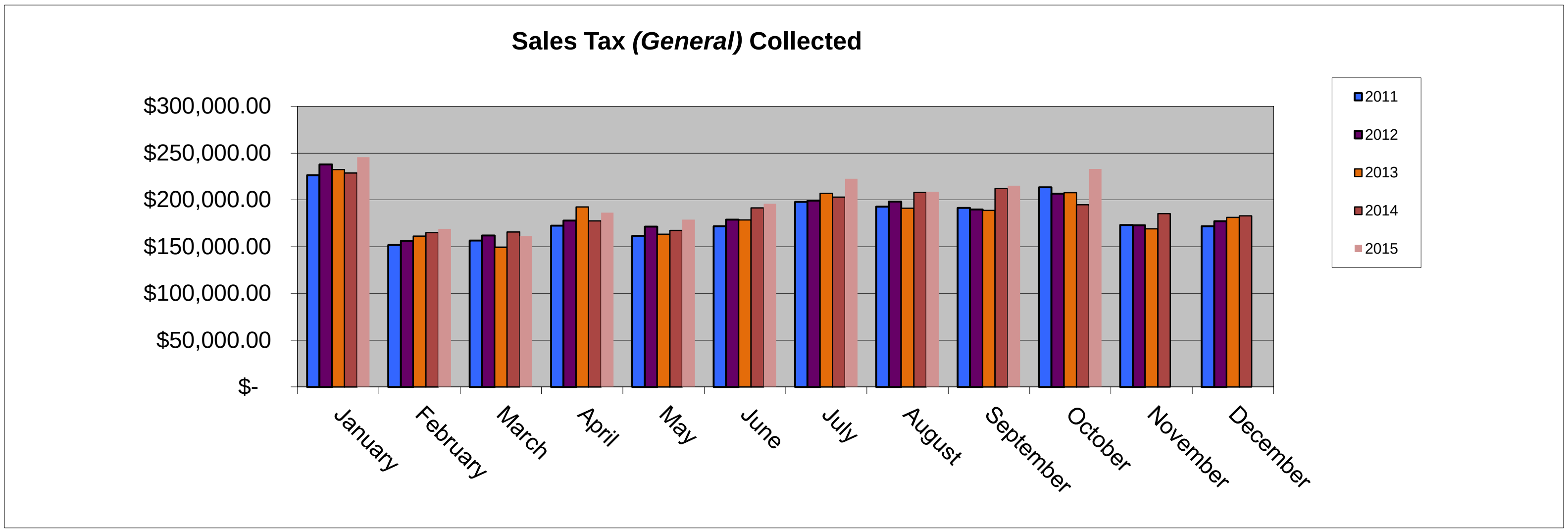
Distributions from Alamosa County

	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	$ 201,073.43	$ 223,802.43	$22,729.00	$ 210,015.04	$13,787.39	$ 210,972.60	$957.56	$ 223,554.09	$12,581.49
February	$ 206,065.50	$ 206,057.34	$8.16	$ 211,137.43	$5,080.09	$ 212,858.27	$1,720.84	$ 251,235.21	$38,376.94
March	$ 230,713.37	$ 216,399.86	$14,313.51	$ 231,953.86	$15,554.00	$ 222,209.89	$9,743.97	$ 236,551.15	$14,341.26
April	$ 204,376.84	$ 235,522.30	$31,145.46	$ 217,824.87	$17,697.43	$ 228,725.50	$10,900.63	$ 259,572.82	$30,847.32
May	$ 222,884.56	$ 254,426.23	$31,541.67	$ 234,801.35	$19,624.88	$ 243,102.95	$8,301.60	$ 277,908.04	$34,805.09
June	$ 259,926.13	$ 275,796.41	$15,870.28	$ 283,652.86	$7,856.45	$ 274,989.85	$8,663.01	$ 304,366.93	$29,377.08
July	$ 260,395.13	$ 279,597.81	$19,202.68	$ 279,630.81	$33.00	$ 203,553.58	$76,077.23	$ -	
August	$ 279,436.27	$ 262,655.52	$16,780.75	$ 267,390.53	$4,735.01	$ 274,336.17	$6,945.64	$ -	
September	$ 252,466.79	$ 258,400.18	$5,933.39	$ 248,761.04	$9,639.14	$ 245,612.67	$3,148.37	$ -	
October	$ 225,721.81	$ 228,293.45	$2,571.64	$ 254,801.88	$26,508.43	$ 225,495.94	$29,305.94	$ -	
November	$ 219,364.07	$ 229,666.27	$10,302.20	$ 232,852.93	$3,186.66	$ 287,071.31	$54,218.38	$ -	
December	$ 282,840.27	$ 285,077.55	$2,237.28	$ 300,582.70	$15,505.15	$ 229,899.81	$70,682.89	$ -	
	$2,845,264.17	**$2,955,695.35**	$110,431.18	**$2,973,405.30**	$17,709.95	**$2,858,828.54**	$114,576.76	**$1,553,188.24**	$160,329.18
			3.88%		*0.60%*		*-8.25%*		*11.51%*



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	$ 226,350.44	$ 237,859.72	$ 232,582.21	(5,277.51)	$ 228,841.89	(3,740.32)	$ 245,612.67	16,770.78
February	$ 151,899.61	$ 156,346.03	$ 161,332.61	4,986.58	$ 165,102.19	3,769.58	$ 169,139.64	4,037.45
March	$ 156,469.34	$ 161,999.98	$ 148,955.98	(13,044.00)	$ 165,616.82	16,660.84	$ 161,309.27	(4,307.55)
April	$ 172,455.71	$ 177,992.53	$ 192,362.63	14,370.10	$ 177,478.35	(14,884.28)	$ 186,261.33	8,782.98
May	$ 161,582.25	$ 171,303.35	$ 163,469.94	(7,833.41)	$ 167,476.56	4,006.62	$ 179,000.88	11,524.32
June	$ 171,964.18	$ 178,782.28	$ 178,562.07	(220.21)	$ 191,354.09	12,792.02	$ 195,809.06	4,454.97
July	$ 197,738.72	$ 199,239.39	$ 206,918.52	7,679.13	$ 203,027.30	(3,891.22)	$ 222,565.18	19,537.88
August	$ 192,751.80	$ 198,186.94	$ 191,188.42	(6,998.52)	$ 208,217.17	17,028.75	$ 208,847.47	630.30
September	$ 191,437.88	$ 189,666.67	$ 188,740.90	(925.77)	$ 212,047.38	23,306.48	$ 215,293.72	3,246.34
October	$ 213,492.63	$ 206,768.67	$ 207,583.21	814.54	$ 194,753.81	(12,829.40)	$ 233,306.12	38,552.31
November	$ 173,001.53	$ 172,785.28	$ 169,025.55	(3,759.73)	$ 185,245.27	16,219.72	$ -	
December	$ 171,671.97	$ 177,125.12	$ 181,259.86	4,134.74	$ 183,012.81	1,752.95	$ -	
Total	**$ 2,180,816.06**	**$ 2,228,055.96**	**$ 2,221,981.90**	(6,074.06)	**$ 2,282,173.64**	60,191.74	**$ 2,017,145.34**	103,229.78
				-0.27%		*3.62%*		*6.00%*



City of Alamosa
Monthly Activities Report
October 2015
Public Works Department

Streets: The Street Department assisted with traffic control for the ASU Homecoming Parade. Gravel roads and alleys were bladed, pipe trenches on La Veta Ave. and the east sides were patched. A barricade was installed on West 8th St. The stop sign was replaced on Vigil Way at Market St. Signage was installed on Clark Street at the new round-a-bout. Olympian Park parking area was graded and paved. The damaged alley apron on 3rd St. was repaired. Prepped area for new 6" concrete slab to be poured at the recycling center. Checked all equipment for adequate antifreeze and removed batteries from non-essential equipment.

Solid Waste: Commercial waste hauled totaled 309T., residential waste hauled totaled 182 T. Twenty extra pick-ups were completed. One new toter was delivered. Three dumpsters were repaired and four toters.

Recycling: A total of sixty one bales of various materials were collected and baled. Eighty four bales (49.16 T.) were shipped. Land fill savings totaled $840.64, revenue received $2,007.32.

Building Inspection: Eleven building permits were issued for a total valuation of $222,511.94. Building permit fees collected were 1,926.00 and construction use tax totaled $2,190.19. Plan review fees totaled 160.75. A total of 29 various inspections were conducted. One certificate of occupancy was issued for a single family dwelling. Two contractor licenses were issued.

Water: A total of 63,747,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 54,085,218 gallons. The total pumped for the front nine at the golf course was 2,376,424 gallons; back nine booster 5,726,813 gallons. Turn off/ons for occupant change and repairs totaled 45. Fifteen meters were re-read. Seventeen curb stops were cleaned, four repaired. Worked on flushing dead end water mains. Worked on BO meter list. Completed inspection on water service tie ins on Adcock Drive. Dug up and repaired leak at Cole Park water hydrant. Removed 2" water service and fire hydrant at old Airport terminal. Raised fire hydrant at Pikes Peak Pl. and 8th St. Patched two trenches on West 10th St. after water services were installed. Winterized Murphy, Weber and 21st St. well houses. Replaced water service line and installed new curb stop at Main and West Ave.

Wastewater: Total discharge for the month 34.89 million gallons. Submitted chronic wet test, did a split sample on arsenic sampling. Repaired blow outs on basin # 2. Maintenance work was done on fire alarm system by Valley Lock and Security. Roof top units were checked by Facilities Maintenance to order parts for repairs. UV sleeves were cleaned on Band 1B. Block heater was turned on for the generator. IT rewired for Internet connection that failed. Packing was replaced on grit pump after drain plugged and backed up in downstairs storage room. Filters were changed on clarifer #2.

East Alamosa: A total of 3,505,494 gallons of water were treated and supplied to East Alamosa. Conducted rereads for Sally. Pulled the pumps at Price, Sunny Side, McKinney, McQuerry and Rodeo lift stations and cleared impellers. Reset float levels at Sunny side lift station. Installed water and sewer taps on Tinkham and Lillian Lanes and at Salazar's next to Hwy. 17 well. Trenches were patched on Tinkham and jogging path after tap installations. Met with Rocky Mt. Utilities regarding dewatering set up for lift station project. Propane tanks were filled at Highway 17 well.

Sewer: Seven blocks of sewer line and two blocks of storm sewer were cleaned. Cleaned out manhole at Town & Country to remove rags that are possibly affecting operations at West 7th St.

lift station. Sixty eight sanitary sewers were inspected, seven unplugged. The manhole was replaced on First St. between Bell and Mt. View and 430 ft. of 6” sewer line was replaced.

Alamosa Fire Department

Department Report for October 2015

The Alamosa Fire Department responded to sixty three calls within the City Limits and five calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional four calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	63*	527
2014	55**	539

* Includes 47 Airport Flight Standbys ** includes 45 Airport Flight Standbys

Inspections

El Charro

Gingerbread House

Fire Prevention/Station Tours

The Department hosted five station tours

Training:

Firefighters logged a combined total 63 hours of in house training during the month.

COUNCIL COMMUNICATION

DATE November 9, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for October 2015
Department Head: James a Belknap		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

October 2015 Report

- Began the process to setup an offsite Disaster Recovery Site (DRS) utilizing decommissioned equipment. Once in place we will have the ability to continue City operations in the event of an emergency from a remote site.
- Attended a webinar on VMWare Licensing.
- Worked with Tyler Technologies and the State Office of Information Technology (OIT) to resolve an import issue with state provided "Calls for Service" in our police Records Management System (RMS).
- Completed an internal audit of the Viaero celluar telephone bill. As provided the Viaero celluar bill was impossible to track individual usage. After identifying each user, we are now able to track individual usage.
- Completed an external security audit for CJIS security requirements.
- Encrypted all police MDT systems. With this encryption completed, all our police MDT systems are now "Encrypted at Rest". This translates to, our mobile systems are now protected from physical attempts at retrieving their sensitive data.
- Assigned as the Local Agency Security Officer (LASO) between the City of Alamosa and the Colorado Bureau of Investigation (CBI).
- Waste Water Treatment Plant (WWTP) network outage: The WWTP reported a network issue. It appears that the cables that connected the WWTP to the City network had deteriorated on the roof. IT replaced all the exterior cables and service was restored.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

SPICEWORKS

City of Alamosa: All Tickets
List of all tickets (86 items)
Generated on Nov 09, 2015 @ 09:13 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2877	odordan@ci.alamosa.co.us	Body Cam		2015-10-02 @ 07:50 am	2015-10-02 @ 11:42 am	closed	Med	< 1 day
2878	jbelknap@ci.alamosa.co.us	lost cell phone		2015-10-02 @ 10:04 am	2015-10-06 @ 10:49 am	closed	Med	4 days
2879	jbelknap@ci.alamosa.co.us	with attachment		2015-10-02 @ 10:07 am	2015-10-02 @ 10:29 am	closed	Med	< 1 day
2880	jbelknap@ci.alamosa.co.us	Veeam Support - Case # 01074352 - Backups Failing		2015-10-02 @ 10:07 am	2015-10-03 @ 07:06 am	closed	Med	< 1 day
2881	hmartinez@ci.alamosa.co.us	Channel 10		2015-10-02 @ 10:08 am	2015-10-02 @ 10:17 am	closed	Med	< 1 day
2882	bgallegos@ci.alamosa.co.us	RMA Spare 2 Battery		2015-10-02 @ 11:42 am	2015-11-02 @ 03:21 pm	closed	Med	31 days
2883	bgallegos@ci.alamosa.co.us	RMA ODordan's BC Battery		2015-10-02 @ 11:43 am	2015-10-09 @ 02:27 pm	closed	Med	7 days
2884	hmartinez@ci.alamosa.co.us	Channel 10 Update		2015-10-02 @ 03:38 pm	2015-10-02 @ 03:45 pm	closed	Med	< 1 day
2885	jbelknap@ci.alamosa.co.us	community calendar		2015-10-03 @ 07:19 am	2015-10-05 @ 10:26 am	closed	Med	2 days
2886	dalderton@ci.alamosa.co.us	unit 4 not uploading		2015-10-05 @ 02:51 am	2015-10-09 @ 11:34 am	closed	Med	4 days
2887	dknauer@ci.alamosa.co.us	CCIC ISSUE		2015-10-05 @ 07:14 am	2015-10-05 @ 10:26 am	closed	Med	< 1 day
2888	mdavidson@ci.alamosa.co.us	Interview Room Camera		2015-10-05 @ 10:25 am	2015-10-05 @ 11:18 am	closed	Med	< 1 day
2889	jbelknap@ci.alamosa.co.us	Please Post to City Websites		2015-10-05 @ 10:29 am	2015-10-05 @ 11:18 am	closed	Med	< 1 day
2890	jwebb@ci.alamosa.co.us	Phone for Interviews		2015-10-05 @ 03:13 pm	2015-10-08 @ 02:18 pm	closed	Med	2 days
2891	hmartinez@ci.alamosa.co.us	Please update website		2015-10-05 @ 04:32 pm	2015-10-06 @ 08:57 am	closed	Med	< 1 day
2892	jbelknap@ci.alamosa.co.us	FW: taping		2015-10-06 @ 10:59 am	2015-10-07 @ 10:40 am	closed	Med	< 1 day
2893	rsteenburg@ci.alamosa.co.us	Excel Lockup		2015-10-06 @ 12:51 pm	2015-10-07 @ 10:38 am	closed	Med	< 1 day

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2894	ccawley@ci.alamosa.co.us	Kristen Van Gieson		2015-10-06 @ 03:04 pm	2015-10-07 @ 08:15 am	closed	Med	< 1 day
2895	osanchez@ci.alamosa.co.us	Beau Bradshaw login		2015-10-06 @ 05:19 pm	2015-10-07 @ 07:22 pm	closed	Med	1 day
2896	bgallegos@ci.alamosa.co.us	RMA JCoulson's DashCam		2015-10-07 @ 10:28 am	2015-10-19 @ 12:05 pm	closed	Med	12 days
2897	arice@ci.alamosa.co.us	Ch 10 Update		2015-10-07 @ 11:29 am	2015-10-07 @ 11:32 am	closed	Med	< 1 day
2898	wharrison@ci.alamosa.co.us	problems with phone in evidence		2015-10-07 @ 03:36 pm	2015-10-07 @ 03:47 pm	closed	Med	< 1 day
2899	jbelknap@ci.alamosa.co.us	community calendar		2015-10-07 @ 07:04 pm	2015-10-07 @ 07:32 pm	closed	Med	< 1 day
2900	jbelknap@ci.alamosa.co.us	2016 Proposed Budget		2015-10-07 @ 08:04 pm	2015-10-08 @ 10:20 am	closed	Med	< 1 day
2901	hmartinez@ci.alamosa.co.us	Channel 10		2015-10-08 @ 09:56 am	2015-10-08 @ 09:58 am	closed	Med	< 1 day
2902	jbelknap@ci.alamosa.co.us	Your mailbox size notification		2015-10-08 @ 10:49 am	2015-10-08 @ 11:32 am	closed	Med	< 1 day
2903	jbelknap@ci.alamosa.co.us	Friday Updates 10-09-15		2015-10-09 @ 10:09 am	2015-10-09 @ 10:25 am	closed	Med	< 1 day
2904	hmartinez@ci.alamosa.co.us	Monday - Meet the Candidates		2015-10-09 @ 05:20 pm	2015-10-12 @ 08:24 am	closed	Med	2 days
2905	ccawley@ci.alamosa.co.us	please delete all positions from the employment page. there are no positions open.		2015-10-12 @ 01:28 pm	2015-10-12 @ 01:35 pm	closed	Med	< 1 day
2906	ccawley@ci.alamosa.co.us	please delete all positions from the employment page. there are no positions open.thank you		2015-10-12 @ 01:28 pm	2015-10-12 @ 01:35 pm	closed	Med	< 1 day
2907	jbelknap@ci.alamosa.co.us	New CAD data from CSP		2015-10-13 @ 10:34 am	2015-10-27 @ 01:07 pm	closed	Med	14 days
2908	jbelknap@ci.alamosa.co.us	Blow out		2015-10-13 @ 11:04 am	2015-10-13 @ 11:10 am	closed	Med	< 1 day
2909	hbergann@ci.alamosa.co.us	AFRC listserv not sending out emails		2015-10-13 @ 04:52 pm	2015-10-14 @ 01:57 pm	closed	Med	< 1 day
2910	rsteenburg@ci.alamosa.co.us	TLM Not Releasing Print Jobs		2015-10-14 @ 12:28 pm	2015-10-14 @ 01:56 pm	closed	Med	< 1 day

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2911	amcdonald@ci.alamosa.co.us	Printer issues		2015-10-14 @ 01:50 pm	2015-10-14 @ 02:40 pm	closed	Med	< 1 day
2912	amcdonald@ci.alamosa.co.us	Website updates		2015-10-15 @ 09:26 am	2015-10-15 @ 03:10 pm	closed	Med	< 1 day
2913	lmontano@ci.alamosa.co.us	HELP!!!		2015-10-15 @ 11:55 am	2015-10-15 @ 12:06 pm	closed	Med	< 1 day
2914	ccawley@ci.alamosa.co.us	Post new position		2015-10-16 @ 10:50 am	2015-10-16 @ 11:00 am	closed	Med	< 1 day
2915	rstrand@ci.alamosa.co.us	Library public computers		2015-10-19 @ 08:49 am	2015-10-19 @ 09:15 am	closed	Med	< 1 day
2916	rstrand@ci.alamosa.co.us	Librar security cameras		2015-10-19 @ 09:23 am	2015-10-19 @ 10:11 am	closed	Med	< 1 day
2917	ccawley@ci.alamosa.co.us	RE: email		2015-10-19 @ 12:19 pm	2015-10-19 @ 12:46 pm	closed	Med	< 1 day
2918	doakes@ci.alamosa.co.us	In-car camera Vehicle 67		2015-10-21 @ 09:37 am	2015-10-21 @ 11:53 am	closed	Med	< 1 day
2919	staylor@ci.alamosa.co.us	DS Control Point		2015-10-21 @ 10:02 am	2015-10-21 @ 11:51 am	closed	Med	< 1 day
2920	ccawley@ci.alamosa.co.us	Wireless connection on laptop		2015-10-21 @ 10:18 am	2015-10-21 @ 12:33 pm	closed	Med	< 1 day
2921	rstrand@ci.alamosa.co.us	Audio on my computer		2015-10-21 @ 10:31 am	2015-10-21 @ 11:51 am	closed	Med	< 1 day
2922	doakes@ci.alamosa.co.us	MDT		2015-10-21 @ 11:27 am	2015-10-22 @ 10:08 am	closed	Med	< 1 day
2923	bgallegos@ci.alamosa.co.us	RMA Duane's Dashcam		2015-10-21 @ 12:02 pm	2015-10-26 @ 03:45 pm	closed	Med	5 days
2924	jscott@ci.alamosa.co.us	pc/zba AGENDA		2015-10-21 @ 02:49 pm	2015-10-21 @ 03:30 pm	closed	Med	< 1 day
2925	ncarpenter@ci.alamosa.co.us	Moving Computer		2015-10-21 @ 03:07 pm	2015-10-21 @ 03:30 pm	closed	Med	< 1 day
2926	searls@ci.alamosa.co.us	open fox / documents		2015-10-21 @ 04:31 pm	2015-10-21 @ 04:39 pm	closed	Med	< 1 day
2927	agarcia@ci.alamosa.co.us	Body Cam T1-12 battery not operational		2015-10-22 @ 06:59 am	2015-10-22 @ 10:37 am	closed	Med	< 1 day

SPICEWORKS

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2928	arice@ci.alamosa.co.us	CH 10 Update		2015-10-22 @ 08:27 am	2015-10-22 @ 08:43 am	closed	Med	< 1 day
2929	jwebb@ci.alamosa.co.us	Press Release		2015-10-22 @ 08:41 am	2015-10-22 @ 08:48 am	closed	Med	< 1 day
2930	jwebb@ci.alamosa.co.us	Press Release		2015-10-22 @ 09:15 am	2015-10-22 @ 11:29 am	closed	Med	< 1 day
2931	jwebb@ci.alamosa.co.us	Press Releases		2015-10-22 @ 09:16 am	2015-10-22 @ 11:29 am	closed	Med	< 1 day
2932	ccawley@ci.alamosa.co.us	Health Fair Laptops		2015-10-22 @ 02:51 pm		open	Med	17 days
2933	bpichon@ci.alamosa.co.us	MDT Problems		2015-10-23 @ 07:02 am	2015-10-26 @ 09:40 am	closed	Med	3 days
2934	bgallegos@ci.alamosa.co.us	Friday Updates		2015-10-23 @ 09:33 am	2015-10-23 @ 11:28 am	closed	Med	< 1 day
2935	bgallegos@ci.alamosa.co.us	Projector for skype interviews		2015-10-23 @ 11:08 am	2015-10-26 @ 09:15 am	closed	Med	2 days
2936	tkindschuh@ci.alamosa.co.us	Dim switch		2015-10-23 @ 11:13 am		open	Med	16 days
2937	jbelknap@ci.alamosa.co.us	community calendar		2015-10-23 @ 01:39 pm	2015-10-23 @ 01:42 pm	closed	Med	< 1 day
2938	jspangler@ci.alamosa.co.us	MDT		2015-10-23 @ 05:03 pm	2015-10-26 @ 09:39 am	closed	Med	2 days
2939	bpichon@ci.alamosa.co.us	MD0 MDT Problems		2015-10-24 @ 04:49 am	2015-10-26 @ 09:45 am	closed	Med	2 days
2940	bpichon@ci.alamosa.co.us	Dash Cam - Car 3		2015-10-24 @ 04:50 am		open	Med	16 days
2941	bpichon@ci.alamosa.co.us	desktop keyboard in PD squadroom		2015-10-24 @ 04:51 am	2015-10-26 @ 09:41 am	closed	Med	2 days
2942	bpichon@ci.alamosa.co.us	MVR Car 3		2015-10-25 @ 06:54 am		open	Med	15 days
2943	dknauer@ci.alamosa.co.us	Body Cam Overheated		2015-10-26 @ 08:02 am	2015-10-26 @ 08:45 am	closed	Med	< 1 day
2944	bgallegos@ci.alamosa.co.us	RMA DKnauer's DVR		2015-10-26 @ 08:56 am		open	Med	14 days

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2945	ccawley@ci.alamosa.co.us	Can you please create a email group for the wellness committee?		2015-10-26 @ 01:47 pm	2015-10-26 @ 03:44 pm	closed	Med	< 1 day
2946	ccawley@ci.alamosa.co.us	email issues		2015-10-26 @ 02:05 pm	2015-10-26 @ 02:36 pm	closed	Med	< 1 day
2947	bgallegos@ci.alamosa.co.us	Current RMA's		2015-10-26 @ 03:48 pm		open	Low	13 days
2948	tschmidt@ci.alamosa.co.us	New Camera Software		2015-10-27 @ 01:02 pm	2015-10-27 @ 01:03 pm	closed	Med	< 1 day
2949	wharrison@ci.alamosa.co.us	VuVault access		2015-10-27 @ 03:55 pm	2015-10-27 @ 04:18 pm	closed	Med	< 1 day
2950	arice@ci.alamosa.co.us	Rec Membership Experation Notification		2015-10-28 @ 08:12 am	2015-10-28 @ 08:28 am	closed	Med	< 1 day
2951	jscott@ci.alamosa.co.us	PC/ZBA meeting tonight		2015-10-28 @ 08:36 am	2015-10-29 @ 10:12 am	closed	Med	1 day
2952	hreynolds@ci.alamosa.co.us	Need to view security camera		2015-10-28 @ 09:47 am	2015-10-28 @ 02:41 pm	closed	Med	< 1 day
2953	hreynolds@ci.alamosa.co.us	Need to view security camera		2015-10-28 @ 09:47 am	2015-10-28 @ 10:52 am	closed	Med	< 1 day
2954	jscott@ci.alamosa.co.us	amended agenda		2015-10-28 @ 10:24 am	2015-10-28 @ 10:57 am	closed	Med	< 1 day
2955	tkindschuh@ci.alamosa.co.us	BC #10		2015-10-28 @ 02:54 pm	2015-10-29 @ 09:41 am	closed	Med	< 1 day
2956	jwebb@ci.alamosa.co.us	Line of Succession		2015-10-28 @ 03:08 pm	2015-10-28 @ 04:21 pm	closed	Med	< 1 day
2957	wsquires@ci.alamosa.co.us	brightness adjustment		2015-10-29 @ 12:29 am		open	Med	11 days
2958	bgallegos@ci.alamosa.co.us	RMA TKindshchuh's BodyCam		2015-10-29 @ 09:42 am		open	Med	11 days
2959	ccawley@ci.alamosa.co.us	I have received a call from Wells Fargo that their emails to me are bounced back saying that my mailbox is full.		2015-10-29 @ 10:49 am	2015-11-06 @ 08:20 am	closed	Med	7 days
2960	hreynolds@ci.alamosa.co.us	Exterior bathrooms		2015-10-29 @ 04:57 pm	2015-10-29 @ 05:05 pm	closed	Med	< 1 day
2961	ccawley@ci.alamosa.co.us	IT requirements for Virgin Pulse.		2015-10-30 @ 12:55 pm		open	Med	9 days

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2962	jbelknap@ci.alamosa.co.us	campus community calendar		2015-10-30 @ 02:29 pm	2015-10-30 @ 02:32 pm	closed	Med	< 1 day

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2015-10-01 00:00:00
To: 2015-10-31 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-10-01	0	0	779	0	0	0	1078	1857
2015-10-02	0	0	1920	0	0	0	730	2650
2015-10-03	0	0	590	1	0	0	166	757
2015-10-04	0	0	529	3	0	0	188	720
2015-10-05	0	0	835	10	0	0	992	1837
2015-10-06	0	0	1448	6	0	0	1001	2455
2015-10-07	0	0	902	8	0	0	1011	1921
2015-10-08	0	0	749	4	0	0	1051	1804
2015-10-09	0	0	712	3	0	0	663	1378
2015-10-10	0	0	1161	2	0	0	140	1303
2015-10-11	0	0	1518	2	0	0	185	1705
2015-10-12	0	0	891	5	0	0	789	1685
2015-10-13	0	0	783	15	0	0	1169	1967
2015-10-14	511	0	1424	3	0	0	1098	3036
2015-10-15	0	0	922	3	0	0	1114	2039
2015-10-16	0	0	1122	0	0	0	850	1972
2015-10-17	0	0	1436	1	0	0	126	1563
2015-10-18	0	0	608	1	0	0	113	722
2015-10-19	0	0	926	6	0	0	930	1862
2015-10-20	0	0	1684	5	0	0	1135	2824
2015-10-21	0	0	821	9	0	0	1065	1895
2015-10-22	0	0	713	31	0	0	1041	1785
2015-10-23	0	1	752	2	0	0	702	1457
2015-10-24	0	0	1046	2	0	0	171	1219
2015-10-25	0	0	390	1	0	0	173	564
2015-10-26	0	0	759	13	0	0	862	1634
2015-10-27	0	0	712	10	0	0	915	1637
2015-10-28	0	0	2061	3	0	0	1026	3090
2015-10-29	0	0	723	0	0	0	951	1674
2015-10-30	0	0	571	0	0	0	757	1328
2015-10-31	0	0	376	0	0	0	150	526
Total	511	1	29863	149	0	0	22342	52866

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-10-01	0	0	9	0	0	0	0	0	0	9
2015-10-02	0	0	12	0	0	0	0	0	0	12
2015-10-03	0	0	5	0	0	0	0	0	0	5
2015-10-04	0	0	2	0	0	0	0	0	0	2
2015-10-05	0	0	16	0	0	0	0	0	0	16
2015-10-06	0	0	8	0	0	0	0	0	0	8
2015-10-07	0	0	9	0	0	0	0	0	0	9
2015-10-08	0	0	7	0	0	0	0	0	0	7
2015-10-09	0	0	18	0	0	0	0	0	0	18
2015-10-10	0	0	19	0	0	0	0	0	0	19
2015-10-11	0	0	24	0	0	0	0	0	0	24
2015-10-12	0	0	16	0	0	0	0	0	0	16
2015-10-13	0	0	18	0	0	0	0	0	0	18
2015-10-14	0	0	14	0	0	0	0	0	0	14
2015-10-15	0	0	40	0	0	0	0	0	0	40
2015-10-16	0	0	9	0	0	0	0	0	0	9
2015-10-17	0	0	9	0	0	0	0	0	0	9
2015-10-18	0	0	12	0	0	0	0	0	0	12

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-10-19	0	0	12	0	0	0	0	0	0	12
2015-10-20	0	0	21	0	0	0	0	0	0	21
2015-10-21	0	0	9	0	0	0	0	0	0	9
2015-10-22	0	0	11	0	0	0	0	0	0	11
2015-10-23	0	0	6	0	0	0	0	0	0	6
2015-10-24	0	0	21	0	0	0	0	0	0	21
2015-10-25	0	0	14	0	0	0	0	0	0	14
2015-10-26	0	0	14	0	0	0	0	0	0	14
2015-10-27	0	0	20	0	0	0	0	0	0	20
2015-10-28	0	0	7	0	0	0	0	0	0	7
2015-10-29	0	0	10	0	0	0	0	0	0	10
2015-10-30	0	0	12	0	0	0	0	0	0	12
2015-10-31	0	0	9	0	0	0	0	0	0	9
Total	0	0	413	0	0	0	0	0	0	413

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 10/1/2015 12:00 AM and 10/31/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	3
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
10/16/2015 12:29:55PM	Mal/FBScam-A	PC1139	Global Group\CompWorkstation	Cleaned up
10/29/2015 4:57:00PM	Mal/Iframe-AN	PC1155	Global Group\CompWorkstation	Cleaned up

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
10/21/2015 4:26:52PM	Generic PUA JP	PC1156	Global Group\CompWorkstation	Cleaned up
10/21/2015 3:51:09PM	Generic PUA JP	PC1156	Global Group\CompWorkstation	Block
10/26/2015 11:52:56AM	Generic PUA LA	PC1141	Global Group\CompWorkstation	Cleaned up

Total **5**

Device Activity Report

Report Generation Info					
Date Created:	11/9/2015 12:58 PM	Created By:	administrator	Machine Name:	COFAVU

	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Total	1492	100%	218	15%	13	1%	474	32%	100	7%	5	0%	11	1%	551	37%	19	1%	101	7%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit T1-12	174	12%	48	28%	0	0%	105	60%	15	9%	0	0%	0	0%	0	0%	0	0%	6	3%
Car Unit 3	112	8%	19	17%	2	2%	29	26%	28	25%	0	0%	7	6%	0	0%	4	4%	23	21%
Car Unit 4	106	7%	25	24%	0	0%	64	60%	4	4%	0	0%	1	1%	0	0%	5	5%	7	7%
Car Unit T1-15	105	7%	25	24%	6	6%	43	41%	20	19%	1	1%	1	1%	0	0%	0	0%	9	9%
Car Unit 6	85	6%	20	24%	0	0%	53	62%	4	5%	0	0%	0	0%	0	0%	3	4%	5	6%
BC Unit 6	80	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	80	100%	0	0%	0	0%
BC Unit T1-15	70	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	70	100%	0	0%	0	0%
BC Unit 4	60	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	60	100%	0	0%	0	0%
Car Unit 63	55	4%	15	27%	4	7%	23	42%	7	13%	0	0%	0	0%	0	0%	0	0%	6	11%
BC Unit T2-23	54	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	54	100%	0	0%	0	0%
Car Unit T2-23	48	3%	7	15%	0	0%	13	27%	3	6%	2	4%	0	0%	0	0%	0	0%	23	48%
Car Unit 10	46	3%	12	26%	0	0%	28	61%	2	4%	1	2%	0	0%	0	0%	0	0%	3	7%
BC Unit 10	42	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	42	100%	0	0%	0	0%
BC Unit T1-12	36	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	36	100%	0	0%	0	0%
BC Unit 5	35	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	35	100%	0	0%	0	0%
Car Unit 5	34	2%	5	15%	0	0%	24	71%	2	6%	0	0%	0	0%	0	0%	0	0%	3	9%
BC Unit 34	34	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	34	100%	0	0%	0	0%
Car Unit 34	31	2%	11	35%	0	0%	13	42%	1	3%	0	0%	0	0%	0	0%	0	0%	6	19%
Car Unit 24	30	2%	9	30%	0	0%	17	57%	2	7%	1	3%	1	3%	0	0%	0	0%	0	0%
Car Unit 37	25	2%	7	28%	1	4%	10	40%	1	4%	0	0%	0	0%	0	0%	2	8%	4	16%
Interview West	25	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	25	100%	0	0%	0	0%
Car Unit 25	20	1%	6	30%	0	0%	10	50%	1	5%	0	0%	0	0%	0	0%	1	5%	2	10%
BC Unit 63	19	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	19	100%	0	0%	0	0%
[INACTIVE] BC Unit 3	19	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	19	100%	0	0%	0	0%
BC Spare 1	18	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	18	100%	0	0%	0	0%
Car Unit 2	17	1%	1	6%	0	0%	15	88%	0	0%	0	0%	1	6%	0	0%	0	0%	0	0%
Car Unit 16	15	1%	0	0%	0	0%	10	67%	5	33%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 24	14	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	14	100%	0	0%	0	0%
Car Unit T1-14	11	1%	5	45%	0	0%	6	55%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 37	9	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	9	100%	0	0%	0	0%
BC Unit 42	7	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	100%	0	0%	0	0%
BC Unit 2	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
Car Unit T2-20	6	0%	1	17%	0	0%	5	83%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit 67	6	0%	1	17%	0	0%	4	67%	1	17%	0	0%	0	0%	0	0%	0	0%	0	0%
Car Unit T1-13	6	0%	1	17%	0	0%	1	17%	0	0%	0	0%	0	0%	0	0%	0	0%	4	67%
Code Car Unit 42	6	0%	0	0%	0	0%	1	17%	1	17%	0	0%	0	0%	0	0%	4	67%	0	0%
BC Unit 25	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5	100%	0	0%	0	0%
BC Unit T1-14	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 16	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
Car Unit 44	3	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Spare 2	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
Interview East	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit T1-13	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit T2-20	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
BC Unit 44	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%

Google Analytics

http://www.cityofalamosa.org - http://w… www.cityofalamosa.org

Go to this report

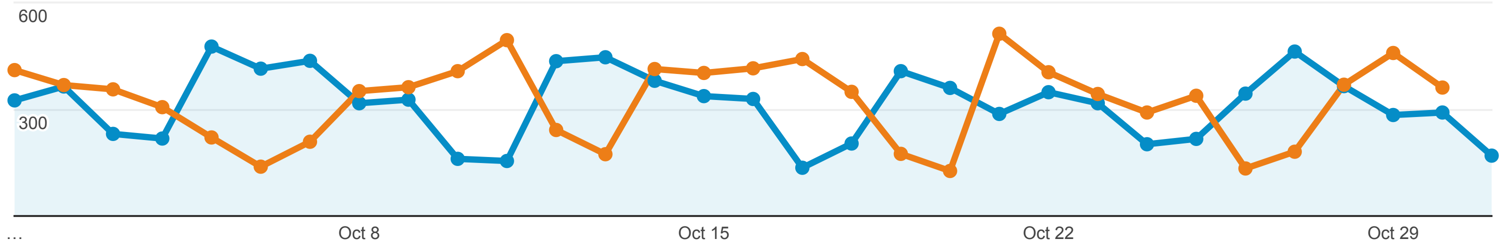
Overview

Oct 1, 2015 - Oct 31, 2015
Compare to: Sep 1, 2015 - Sep 30, 2015

All Sessions
+0.00%

Overview

Oct 1, 2015 - Oct 31, 2015: Pageviews
Sep 1, 2015 - Sep 30, 2015: Pageviews



Pageviews
-0.07%
9,745 vs 9,752

Unique Pageviews
-1.89%
7,455 vs 7,599

Avg. Time on Page
-6.31%
00:01:14 vs 00:01:19

Bounce Rate
1.50%
38.55% vs 37.98%

% Exit
-3.60%
39.92% vs 41.41%

	Page	Pageviews	% Pageviews
1.	/		
	Oct 1, 2015 - Oct 31, 2015	2,918	29.94%
	Sep 1, 2015 - Sep 30, 2015	3,175	32.56%
	% Change	**-8.09%**	**-8.03%**
2.	/finditfast/careers/		
	Oct 1, 2015 - Oct 31, 2015	971	9.96%
	Sep 1, 2015 - Sep 30, 2015	1,044	10.71%
	% Change	**-6.99%**	**-6.93%**
3.	/departments/police-department/		
	Oct 1, 2015 - Oct 31, 2015	439	4.50%
	Sep 1, 2015 - Sep 30, 2015	396	4.06%
	% Change	**10.86%**	**10.94%**
4.	/departments/utilities/		
	Oct 1, 2015 - Oct 31, 2015	383	3.93%
	Sep 1, 2015 - Sep 30, 2015	350	3.59%
	% Change	**9.43%**	**9.51%**
5.	/finditfast/living-in-alamosa/public-bids/		
	Oct 1, 2015 - Oct 31, 2015	325	3.34%
	Sep 1, 2015 - Sep 30, 2015	235	2.41%
	% Change	**38.30%**	**38.40%**
6.	/about-the-city-of-alamosa/		
	Oct 1, 2015 - Oct 31, 2015	238	2.44%
	Sep 1, 2015 - Sep 30, 2015	236	2.42%

Sep 1, 2015 - Sep 30, 2015	236	2.42%
% Change	**0.85%**	**0.92%**
7. /departments/public-works/		
Oct 1, 2015 - Oct 31, 2015	237	2.43%
Sep 1, 2015 - Sep 30, 2015	255	2.61%
% Change	**-7.06%**	**-6.99%**
8. /departments/finance/		
Oct 1, 2015 - Oct 31, 2015	233	2.39%
Sep 1, 2015 - Sep 30, 2015	154	1.58%
% Change	**51.30%**	**51.41%**
9. /finditfast/		
Oct 1, 2015 - Oct 31, 2015	207	2.12%
Sep 1, 2015 - Sep 30, 2015	219	2.25%
% Change	**-5.48%**	**-5.41%**
10. /departments/city-council/		
Oct 1, 2015 - Oct 31, 2015	204	2.09%
Sep 1, 2015 - Sep 30, 2015	159	1.63%
% Change	**28.30%**	**28.39%**

City Clerk/Municipal Court
Monthly Report
October 2015

Prepared and distributed 13 birthday cards.

Liquor Licensing:

- Renewals:
  - Bistro Rialto
  - Calvillo's
  - Safeway
  - Beer Keg Depot

- Special Events Permits:
  - Society Hall

Report For October 1, 2015 Thru October 31, 2015 FILEDST

Violations by Filed Date...

CITY ORDINANCE	52	
TRAFFIC	58	
PARKING	12	
Total Filed Violations		122

Completed Cases...

Paid Fine...

CITY ORDINANCE	11	
TRAFFIC	74	
PARKING	23	
Total Paid Fines		108

Before Judge...

CITY ORDINANCE	20	
TRAFFIC	6	
PARKING	0	
Total Before Judge		26

Total Completed 134

Other Completed...

DISMISSED AFTER DEFERRED

CITY ORDINANCE	3	
TRAFFIC	5	
PARKING	0	
Total		8

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	4	
PARKING	0	
Total		4

DISMISSED BY JUDGE

CITY ORDINANCE	3	
TRAFFIC	1	
PARKING	0	
Total		4

COMPLIANCE DISMISSAL

CITY ORDINANCE	2	
TRAFFIC	1	
PARKING	0	
Total		3

DISMISSED BY PROSECUTOR

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total		1

DISMISSED/FOUND NOT GUILTY

CITY ORDINANCE	2	
TRAFFIC	0	
PARKING	0	
Total		2
Total Other Completed		22
Grand Total Completed		156
Net Difference Filed/Complete		34-

Warrants...

Issued...

CITY ORDINANCE	44	
TRAFFIC	11	
PARKING	0	
Total Violations		55
Total Warrants Issued		55

Cleared...

CITY ORDINANCE	36	
TRAFFIC	11	
PARKING	0	
Total Violations		47
Total Warrants Cleared		47
Change in Total Warrants		8

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	78

FINE FINE	$15,324.04
VA VICTIMS ASSISTANCE	$539.23
CCOST COURT COSTS	$1,548.13
TP SERVICE CHARGE	$364.96
DEFER DEFERRED FEE	$225.00
WF WARRANT FEE	$381.64
LATE LATE FEE	$263.00
REST RESTITUTION	$245.00
DFLT DFLT JUDGMENT	$60.00

Total Fees/Fines Paid $18,951.00

HUMAN RESOURCES MONTHLY REPORT

October 2015

New Employees:

Fred Hayashida	Recreation Instructor	Parks and Recreation
Austin Lerch	Sports Official	Parks and Recreation

Exiting Employees:

Antonio DeLeon	Water/Wastewater Technician	Public Works
Cassie Goff	Sports Official	Parks and Recreation
Dawn Kocjancic	Sports Official	Parks and Recreation
Tracy Pitts	Sports Official	parks and Recreation

Transferred Employees

Tolego Domingo	Maintenance Worker I	from Parks and Recreation to Public Works

Workers Compensation:

2 Claims

Alamosa Police Department

October 2015 Month End Report

Part 1 Crime Category	August 2015	September 2015	October 2015	October 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	0	3	1	2	8
Robbery	0	1	1	0	1	5
Aggravated Assault	0	2	1	2	-1	11
Total Violent Crimes	0	3	5	3	2	24
Part 1 Property Crimes						
Burglary	5	9	13	12	1	89
Larceny	75	66	52	44	8	575
Vehicle Theft	1	1	2	3	-1	13
Total Property Crimes	81	76	67	59	8	677
Total Part 1 Crimes	81	79	72	62	10	701
Miscellaneous Offenses						
Domestic Violence	5	6	3	6	-3	77
Simple Assault	5	7	1	5	-4	72
Drug Related	11	4	10	4	6	89
Liquor Laws	5	1	2	0	2	24
Harassment	17	9	11	9	2	95
DUI/DWAI/DUID	7	9	5	6	-1	85
Arson	0	0		0	0	1
Traffic Related						
Traffic Accidents	42	38	36	37	-1	331
Fatal	0	0	1	0	1	1
Injury	5	2	14	4	10	50
Property Damage	37	36	21	33	-12	280
Community Service Ofc.						
Dogs picked up	19	12	18	29	-11	140
Animal Bites	2	1	2	4	-2	13
Barking Dog Complaints	2	6	3	2	1	19
Wildlife Calls	11	12	8	9	-1	70
Weed/Trash Removal	30	3	0	30	-30	393
Snow Removal	0	0	0	0	0	169
Junk Vehicles	3	0	0	5	-5	20
Abandoned Vehicles	3	3	3	0	3	15
Summons Issued	5	27	28	0	28	136
Calls for Service	85	144	144	204	-60	1445

THE CITY OF ALAMOSA
Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	October	Total 2015	Total 2014
Graves opened & closed	10	54	53
Graves set up services	10	54	53
Graves raised to grade	2	60	74
Cemetery single spaces sold	2	34	59
Stones leveled	0	41	27
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	October	Total 2015	Total 2014
Trees Pruned/Trimmed	8	113	96
Tress Planted	0	29	27
Trees Moved	0	15	44
Trees Removed	0	3	4

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Winterized all irrigation systems in parks, cemetery, and ball fields
      - Lined soccer fields
      - Carroll
        - Painted trim and doors on restrooms
        - Marked sprinklers for walking track paving
        - Leveled ice rink surface and removed weeds around rink
        - Patched small areas on tennis courts
      - Oxbow Rec Area
        - Built 10x12 shelter at disc golf course
      - Boyd
        - Repaired irrigation system
        - Painted trim and doors on restrooms
        -
      - Olympian
        - Marked sprinklers for parking lot paving
      - Zapata
        - Finished laying crusher fines
      - Cole
        - Repaired playground equipment
        - Patched concrete surface at skate park
        - Added dirt around walk bridge entrance due to safety concerns
        - Public Works assisted in grading sections of levy
        - Secured all power boxes with locks
        - Completed cutting tree suckers on levy
        - Repaired irrigation system

  - Other
    - Removed flowers from Main Street planters and prepped for holiday trees
    - Prepped holiday decorations prior to installing

RECREATION

Adult Drop-In Soccer

- Scheduled for Sundays and Tuesdays at the Rec Center for November and December
- Flyer

Youth Programs

Coed Ice Hockey Mites (ages 5-7)

- The Ice Hockey Mites League (ages 5-7) focuses on the fundamental skills in the sport. The ice season is weather dependent, and typically begins by mid-December through mid-February.

Coed Ice Hockey Squirts (ages 8-10)

- The Ice Hockey Squirts League (ages 8-10) focuses on fundamental skill development. The ice season is weather dependent, and typically begins by mid-December and goes until mid-February.

Coed Ice Hockey PeeWee (ages 11-13)

- The Ice Hockey PeeWee League (ages 11-13) focuses on fundamental skill development. The ice season is weather dependent, and typically begins by mid-December, and goes until mid-February.

- Alamosa Parks and Recreation has a limited amount of protective equipment provided for this program. Equipment provided by Alamosa Parks and Recreation with a $25 deposit includes: helmet, shoulder pads, elbow pads, gloves, jersey, pants, shin guards, socks, and a garter belt. Equipment not provided includes: skates, stick, mouth guard, and a protective cup. Players may provide their own certified protective equipment after inspection by Alamosa Parks and Recreation Staff.
- Player fee of $45 includes: (6) six league games (weather dependent) and an end of season participation award.
- Head volunteer coaches will receive a tuition waiver for each dependent child on their team.
- First games are tentatively scheduled for Saturday, January 2, 2016. Equipment fitting and the Coaches Meeting are scheduled for Monday, December 14th at the AFRC from 5:30-7pm.

Artful Adventurs Art Series Autumn Session 4

12/15/15 - Decoupage a clear keepsake plate
Come and explore lots of ways to create art on paper using many different tools and materials. As always, painting, drawing, printmaking, cutting & collage, plus a few things yet to be discovered will be included. Bring your own lunch to this fun, 4-hour workshop. Home-schooled children with guardian are welcome (age 6+). Adults are $25. Children with a paying adult are $10. If interested in a customized, small group Artful Adventure, please contact Andy Rice at the Rec Center (589-2105).

Homemade Holiday Family Fun

Bring the whole family and make handmade gifts for Christmas! The first day of class you will have the opportunity to make gifts and ornaments out of clay. On the second day students will be able to add surface decorations to their fired clay pieces and take them home. All materials are included with the course fee and families can bring up to four family members for the $30 registration fee! Families with more than four can register for two or more slots. For more information and to register: www.alamosarec.org or call the AFRC at 589-2105.

Fitness Update

The new "free to member" SLV Taekwondo classes are averaging around a robust 25 participants! The classes are scheduled Mondays and Wednesday with children from 5:30 – 6:30pm and Adults from 6:30-8pm.

Non-members may drop in and try the class for the reasonable facility daily pass rate of $4 for adults and $2 for children.

Rec Center Winter Hours
Monday – Thursday: 6am – 10pm
Friday: 6am – 6pm
Saturday: 7am – 6pm
Sunday: Noon – 6pm

Rec Center/Library Closure Dates

- **Thanksgiving Day Break** (November 26 & 27)

Upcoming Community Events

- **8th Annual Celebration of Lights starting at City Hall (5:30pm, November 20)**
  - Lighting begins at City Hall and moves over to Alamosa County Courthouse
  - Head out to Main Street, support your local merchants and check out the holiday lighting as well as the live DJ
  - Make your way to the Crane Building to meet Santa!
  - More Information: Flyer
- **7th Annual Alamosa IceFest & 2nd Annual Rio Frio 5k on Ice (Friday & Saturday January 29 & 30)**
  - Mark your calendars for this "chilling" event!

Rec Center Revenue

	October	September	August	July	June
Courses	2,978.50	6,290.00	6,914.00	1,018.50	3,763.00
Facility Rentals	1,377.00	181.00	1,051.80	2,504.76	1,180.00
Membership	2,571.00	3,221.33	3,488.00	6,938.79	3,613.46
Merchandise	3,963.50	9,088.50	8,064.00	4,866.91	9,157.81
	$10,890.00	$18,780.83	$19,517.80	$15,328.95	$17,714.27

Rec Center Door Count

January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	7,108
August 2014	6,796	August 2015	5,442
September 2014	6,742	September 2015	6,078
October 2014	9,245	October 2015	8,686
November 2014	10,609	November 2015	
December 2014	9,664	December 2015	
	113,022		**84,432**
Average per Month:	9,419	Average per Month:	8,443

Library Manager Report – October 2015

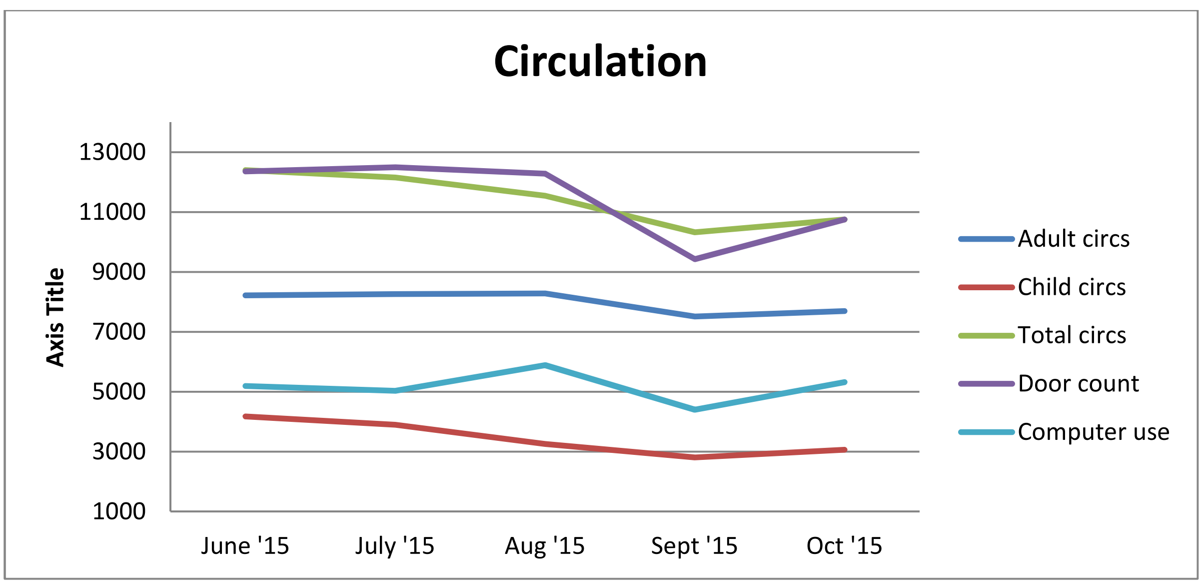
Library Stats

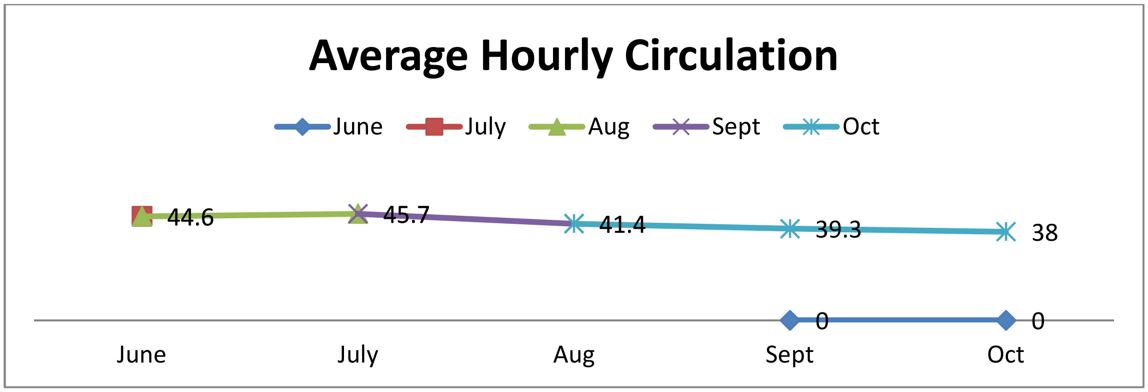
Website Counter

	Oct.	Sept.	Aug.	July	June
Page Loads	1,914	1,691	1,915	1,860	2,380
Visits	1,122	986	1,081	1,060	1,223
1st Time Visitors	785	562	790	706	741
Returning Visitors	337	424	291	300	482

MONTHLY STATISTICS SUMMARY

	Oct. '15	Sept. '15	Aug. '15	July '15	June '15
Adult Circs	7,692	7,517	8,288	8,260	8,220
Child Circs	3,065	2,811	3,261	3,901	4,178
Total Circs	10,757	10,328	11,549	12,161	12,398
Hours Open	283	263	279	266	278
Circs per hour	38.0	39.3	41.4	45.7	44.6
CLC Circs	2,440	2,394	2,883	2,278	2,766
Door Count	10,290	9,426	12,283	12,496	12,360
Computer Use	5,324	4,400	5,886	5,039	5,190
OneClick digital	47	48	39	53	40
3M e-books	200	234	151	165	105
TumbleBooks	26	28	16	13	63
PebbleGo	2	7	6	3	3





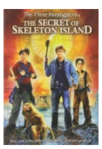
Collection Development:

Staff added 403 new materials to the library collection in October: 201 books, 63 magazines, 1 music CD's, 32 audiobooks and 83 DVDs. This process includes purchasing, cataloging, and material processing. 81 materials were discarded.

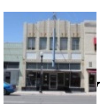
Staff announcements

We had 4 volunteers in October donating 38.5 hrs. These volunteers help in the Interlibrary Loan dept., filing and processing - and covering books.

Community Involvement

-  10 children and parents came to our Free movie night – showing "The Secret of Skeleton Island".

- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.

- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room

- 

Local genealogist, Martha Kelly, conducted 4 weeks of genealogy class which began September 22, 2015 at the Alamosa Public Library. This is an 8 week course: "Basic Genealogy Research" is geared for any person interested in beginning Genealogy research. Subjects will include: Internet databases including Ancestry, Family Search, and Find a Grave;

Record research of census records, vital records, newspapers, wills, and land records; Breaking through 'brick walls' in research.

 San Luis Valley Origami workshop was October 17, 2015. 3 children and 5 adults attended. This workshop had a Halloween theme. Folding ghosties and cats. The next Alamosa Origami club SaLVO workshop will be Nov. 7, 2015. See us on Facebook: San Luis Valley Origami. The instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (http://www.facebook.com/SaLVOfolders). Also, see the display in the library – models of animals. They're awesome!

- People First: 11 members attended the October meeting.
  WHAT IS PEOPLE FIRST?
  People First is a group of people that meets to help themselves and others become self-advocates. There are People First groups all around Colorado, the U.S. and in other countries. We all want to use our right to make decisions for ourselves and take responsibility for our decisions.

Friends of Alamosa Public Library

- Friends had their 6th Book Sale of the year in October. They made $500. Their next book sale will be November 7th. This is their Holiday Sale open at the St. Thomas Episcopal Church 9-2pm.

- The Literary Magazine will be sent to the publisher this month. We have 48 authors/artists being published in this edition.

Children's Services Monthly Report October, 2015

OCTOBER OVERVIEW: October was a fun, busy month. I was asked to participate in a number of community literacy events, see "Community Partnerships" below for more information. Storytime participation picked up a little bit. The community literacy group through Save the Children had to postpone its meeting until November. This group will now be known as the "Alamosa Literacy Council." As a representative for the Wellness committee I had a couple of health fair planning meetings.

✓ **STORYTIME FRIDAYS –** Participation seems to be increasing a bit. Our 11:00, preschool storytime still seems to suffer a bit. Many of the participants represented by the numbers below are families who come for the 9:30 and then try to stay for the 11 session. It is important to note that many of our families who used to come for the 11 session are now attending a homeschool event every Friday at the Sunshine Christian School. I knew this was going to happen because one of our homeschool moms had made me aware of it. Because Halloween was on Saturday this year, we did do some "halloweeny" kinds of things for our storytime. Only a couple of people declined to participate. Generally, I try to keep my themes less controversial, but most of our families were excited about Halloween, so I went for it!

DATE	9:30 a.m.	11:00 a.m.	TOTAL
10/2/15	22k, 17a; 39t	13k 6a; 19t	58
10/9/15	17k, 11a; 28t	11k, 4a; 15t	42
10/16/15	18k, 12a; 30t	11k, 5a; 16t	46
10/23/15	20k, 17a; 37t	12k, 5a; 17t	54
10/30/15	23k, 19a; 42t	11k, 6a; 17t	59

Total 259

✓ **EVENTS/VISITS –** Judy Duarte, regional coordinator for Reach Out and Read contacted me about having some filming done in the Story Room. ROAR Colorado is doing a promotional video about their program and literacy initiatives in the community, so they wanted to get some footage of a storytime. I planned a last minute, special storytime for this event.

DATE	EVENT	COUNT	TOTAL
10/22/2015	Reach Out and Read Filming Storytime	18k, 12a, 2 ROAR reps, 2 videographers	34

Total 34

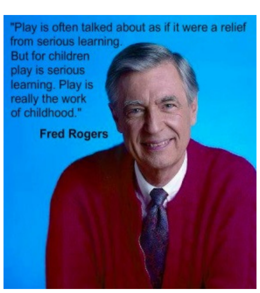
TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN OCTOBER 2015: 293

✓ **Community Partnerships** – I was asked to participate as a local "celebrity" reader for the Stone Soup event at the K-2 elementary building again this year. This event is put on by VEGI (community gardens) each year. I read the book "Stone Soup" by Heather Forest to 4 different classrooms and then the classes got to go out to the garden and put veggies that they helped to grow into the big pots of soup. Later that day, they got to have some of their soup.

I also was asked by the K-2 Save the Children educator to come to a parent night and read a book. I did this last year as well. I brought "Little Roja Riding Hood" by Susan Middleton Elya for my reading selection.

✓ **Alamosa Literacy Council** – This group is still working on the StoryWalk project. We had the national Save the Children rep visit us. He was very impressed with the scale of our community project and said that no other community is taking on something of this size and scope. He was also very impressed with our library and what a valuable resource we are to our community. He looked at our local Save the Children rep, Azeneth Heredia, and told her that we need to find ways to collaborate and take advantage of this wonderful resource.

✓ **Featured Authors – Juvenile: Fred Rogers -** Born on March 20, 1928, in Latrobe, Pennsylvania, Fred Rogers was a puppeteer and ordained minister who became the host of the TV program Mr. Rogers' Neighborhood. With a degree in music composition, he wrote 200 songs for the show, including the theme, "It's a Beautiful Day in the Neighborhood." He was honored with numerous awards and accolades for his dedication to children via television. Fred Rogers received more than 40 honorary degrees from colleges and



universities, including Yale University, Hobart and William Smith, Carnegie Mellon University, Boston University, Saint Vincent College, University of Pittsburgh, North Carolina State University, University of Connecticut, Dartmouth College, Waynesburg College, and his alma mater, Rollins College.   Mr. Rogers has a series of "First Experiences" books and videos as well as parenting resources.

YA: John Green - John Michael Green (born August 24, 1977) is an American author of young adult fiction, YouTube video blogger (vlogger) and creator of online educational videos. He won the 2006 Printz Award for his debut novel, Looking for Alaska, and his sixth novel, The Fault in Our Stars, debuted at number 1 on The New York Times Best Seller list in January 2012. The 2014 film adaptation opened at #1 at the box office. Aside from being a novelist, Green is also well known for his YouTube ventures. In 2007, he launched the VlogBrothers channel with his brother, Hank Green.

- ✓ **Special Interest Display** – October is Conflict Resolution Month, so I did a display about that.

- ✓ **Question of the Month** – "What is your favorite dress-up costume?"

Becky Steenburg
Children's Librarian

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive October 2015 Monthly Reports

ATTACHMENTS:

	Description	Type
🗋	October 2015 Monthly Reports	Cover Memo

Summit Engineering Co.
Engineers & Land Surveyors
Mailing Address: P.O. Box 1897 Alamosa, CO 81101
Location: 1317 State Avenue Alamosa, CO 81101
Phone: (719) 589-6147 Fax: (719) 589-6633
Email: summitengco@gmail.com

May 12, 2015

Alan Wehe
Jade Communications
P.O. Box 1138 Alamosa, CO 81101

Re: Structural Investigation
Radio Antenna Installation – Foster Water Tower
City of Alamosa, Colorado

Dear Mr. Wehe;

At your request we have performed a structural investigation for the above-captioned project. Sources for our investigation include the antenna specifications and photographs provided by you, and attached herewith. Additionally, it should be noted that you provided the following loads for each element which we assumed to be correct: a radio weight of 4.5lbs., an antenna weight of 6lbs., and a total assembly weight of approximately 11lbs.

Having reviewed the provided materials and the existing construction shown in the photographs we feel that similar construction for the proposed antennas will be adequate. The weight of assembly is negligible when compared to the strength of the bolts. The surface area and subsequent wind load on the combined radio/antenna is minor, and the proposed assembly and fasteners are sufficiently sized and placed to resist said wind loading. We would note that measures should be taken to prevent paint chipping or any degradation that could lead to rusting. Prevention methods could include, but not be limited to, the placement protective fabrics between the metal railing and antenna clasps and/or applying a protective covering at joints after installation.

Please call us if you have and further questions.

Yours Truly,

COLORADO REGISTERED
SCOTT E. JOHNSON
14840
P.E. AND P.L.S.

Scott E. Johnson, PE & PLS 14840

Photograph 1

Photograph 2

Photograph 3

Photograph 4

Attachments: Radio/Antenna Specifications

Application Brief
PMP 450 ACCESS POINT ANTENNA OPTIONS

Application

The PMP 450 Access Point is connectorized to allow network operators the ability to select the antenna that best meets the needs of their specific application. This family of antennas was specifically designed for use with the PMP 450 platform of products, and delivers optimized performance, including maximized spectral efficiency, triple null fill, and easy installation.

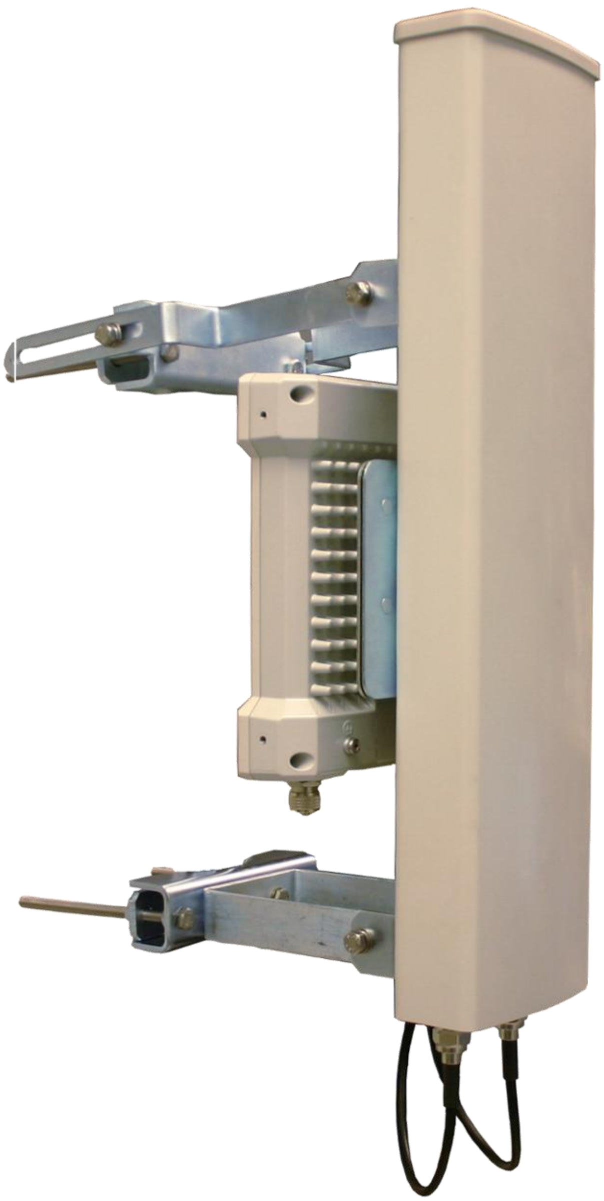
The following detailed information is useful in understanding antenna performance.

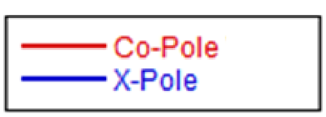
Specification Table

Specifications	85009324001	85009325001	
		OFDM	FSK
Frequency Range	5.4-6.0 GHz	5.4-6.0 GHz	
Antenna Type	Access Point Sector	Access Point Sector	
Gain	17dBi +1dBi /-1dBi	17 dBi +/- 1 dBi	10 dBi +/- 1 dBi
VSWR	1.5:1 max	1.5:1 max	
Port To Port Isolation	33 dB	>30 dB to all ports	
3dB Beamwidth-Azimuth	65°	45°	60°
3dB Beamwidth-Elevation	6°	8°	50°
Elevation Null Fill	Down to -23°	Down to -25°	N/A
1st Null	-18dB min	-18dB min	N/A
2nd Null	-33dB min	-33dB min	N/A
3rd Null	-36dB min	-36dB min	N/A
Azimuth Sidelobes	ETSI EN 302.326-3 SS2	ETSI EN 302.326-3 SS2	ETSI EN 302.326-3 SS1
Polarization	Dual Linear, Horizontal / Vertical	Dual Linear, Horizontal / Vertical	Linear, Vertical
Maximum Input Power	30 W	30 W	10 W
Input Impedance	50 Ohms	50 Ohms	
Front-to-Back Ratio	V-pol>32 dB, H-pol>35 dB	>35 dB	
Cross Polarization	>28 dB	>25 dB	>20 dB
Dimensions (HxWxD) (mm)	570 x 146 x 64	468 x 146 x 64	
Antenna Weight (kg)	2.9 kg, w/o bracket kit	2.8 kg, w/o bracket kit	
Antenna Connector	2 x N-Type Female, Straight	3 x Type N Female, Straight	
Wind Survival	216 km/h	216 km/h	
Pole Mounting Hardware	Quick Release, 1.5” to 4.5” Dia. Pole	Quick Release, 1.5” to 4.5” Dia. Pole	
Mechanical Downtilt	0° to 11°	0° to 11°	

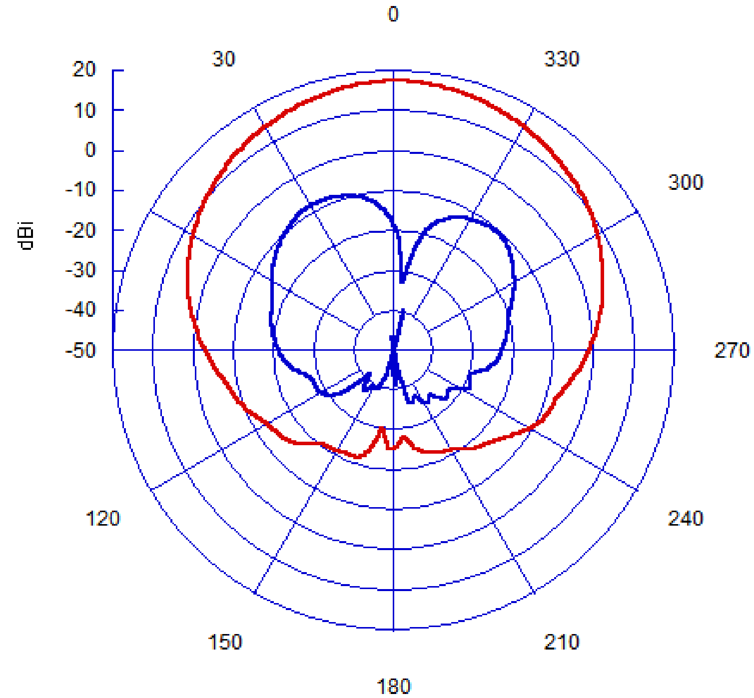
Cambium Networks™

90 Degree Sector Antenna – 85009324001

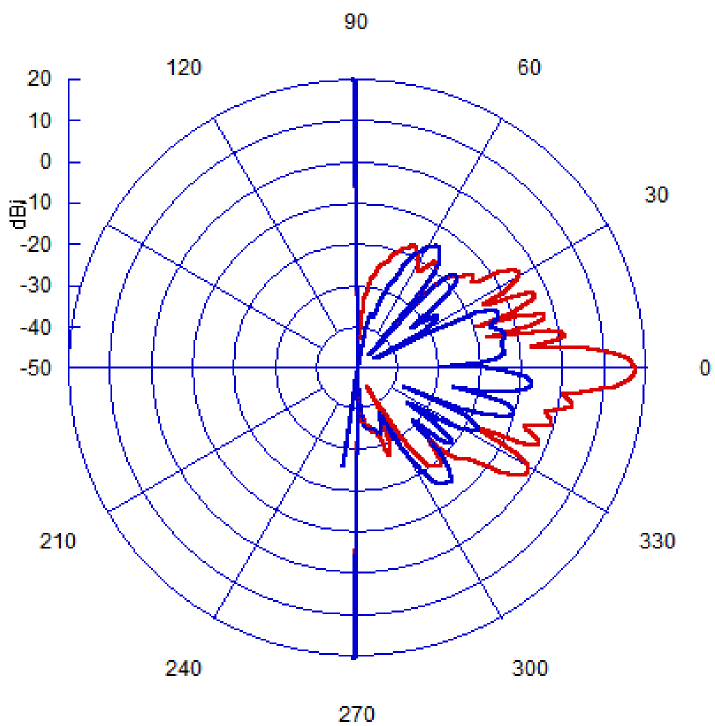




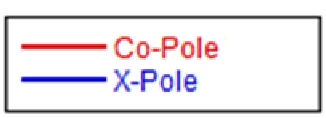
OFDM Azimuth

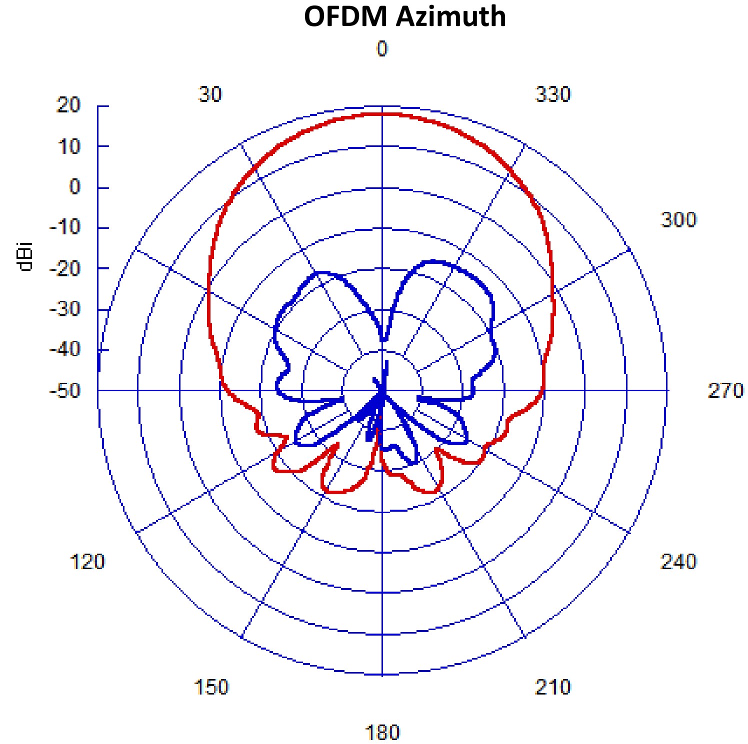


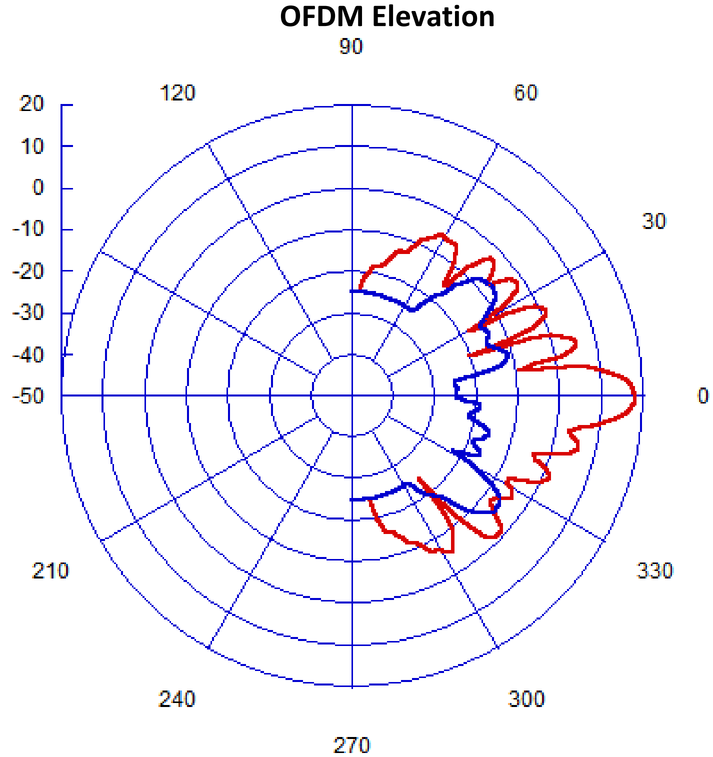
OFDM Elevation



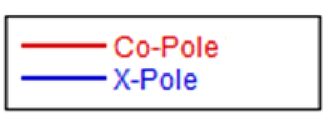
60 Degree Sector Antenna – 85009325001



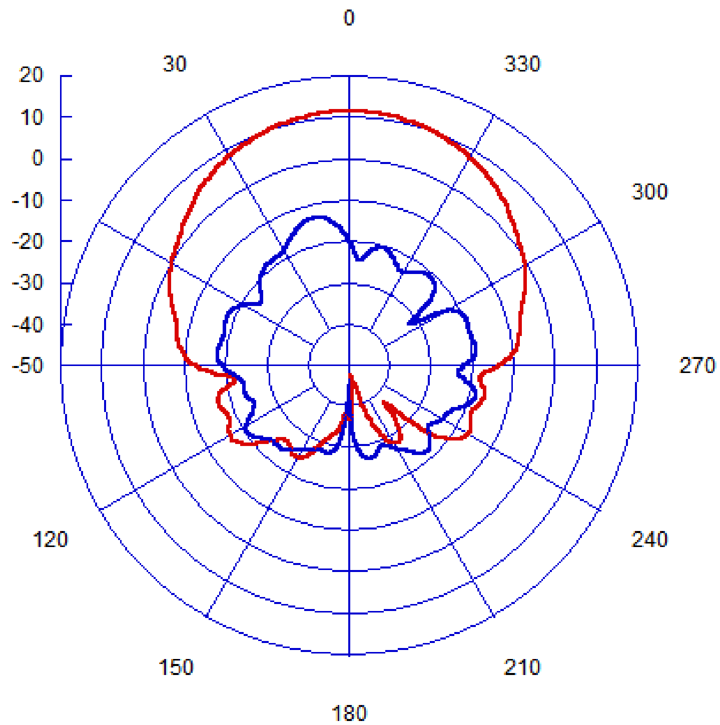




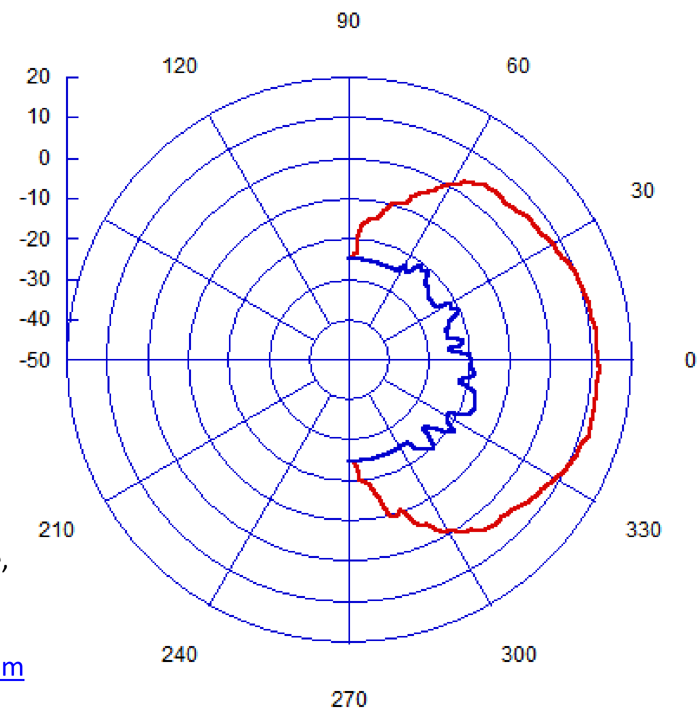
60 Degree Sector Antenna – 85009325001 (Cont'd.)



FSK Azimuth



FSK Elevation



Note: Differences between polarizations are negligible, Vertical polarity patterns are shown.

For more information visit www.cambiumnetworks.com

PMP 450i Access Point

Cambium Networks industry-leading 450 platform includes the all new PMP 450i and PTP 450i radios. The 450i product platform is the most scalable industrial-grade wireless broadband solution available.

Key Features:

- An **ultra-wide band** radio supports 4900 MHz to 5925 MHz with dynamic interference filtering, improved transmit power and better receive sensitivity.
- **Rugged metal enclosure** designed to meet IP-66 and IP-67 standards to withstand harsh environments. Optional ATEX/HAXLOC certified models available for hazardous deployments.
- **Dynamic Interference Filtering** to provide industry leading noise isolation for improved performance
- Updated FPGA and SoC architecture **triples the processing power** compared to PMP 450
- **Multifunction AUX port** allows for greater flexibility for deployment by adding a camera or other PoE directly.

PRODUCT					
		RoW	US	EU	DES only
Model Numbers	Connectorized	C050045A001A	C050045A002A	C050045A003A	C050045A004A
	Integrated 90° sector	C050045A005A	C050045A006A	C050045A007A	C050045A008A

SPECTRUM	
Channel Spacing	Configurable on 2.5 MHz increments
Frequency Range	4900 - 5925 MHz
Channel Width	5 MHz, 10 MHz or 20 MHz

Specifications

INTERFACE

MAC (Media Access Control) Layer	Cambium Networks proprietary	
Physical Layer	2x2 MIMO OFDM	
Ethernet Interface	100/1000BaseT, full duplex, rate auto negotiated (802.3 compliant)	
Protocols Used	IPv4, UDP, TCP, IP, ICMP, Telnet, SNMP, HTTP, FTP	
Network Management	HTTP, HTTPS, Telnet, FTP, SNMP v3	
VLAN	802.1ad (DVLAN Q-inQ), 802.1Q with 802.1p priority, dynamic port VID	

PERFORMANCE

Subscriber Per Sector	Up to 238	
ARQ	Yes	
Modulation Levels (Adaptive)	MCS	Signal to Noise Required (SNR, in dB)
2X	QPSK	10
4X	16QAM	17
6X	64QAM	24
8X	256QAM	32
Maximum Deployment Range	Up to 40 miles (64 km)	
Latency	3 - 5 ms, typical	
GPS Synchroization	Yes, via Autosync (CMM4)	
Quality of Service	Diffserve QoS	

LINK BUDGET

Antenna Beam Width	90° (3dB rolloff) sector for integrated (Dual polarity, H+V)
Antenna Gain	16 dBi integrated 90° sector or external
Transmit Power Range	40 dB dynamic range (to EIRP limit by region) (1 dB step)
Maximum Transmit Power	+27 dBm combined output

PHYSICAL

Antenna Connection	50 ohm, N-Type (Connectorized version only)	
Surge Suppression (LPU fitted)	EN61000-4-5: 1.2us/50us, 500 V voltage waveform Recommended external surge suppressor: Cambium Networks Model # C000000L033A	
Mean Time Between Failure	> 40 Years	
Environmental	IP67, IP66	
Temperature / Humidity	-40°C to +60°C (-40°F to +140°F), 0-95% non-condensing	
Weight	Connectorized	Approx. 2.0 kg (4.5 lbs)
	Integrated	Approx. 2.5 kg (5.5 lbs)
Wind Survival	Connectorized	322 km/h (200 mi/h)
	Integrated	200 km/h (124 mi/h)
Dimensions (HxWxD)	Connectorized	26.0 x 13.4 x 6.4 cm (10.3" x 5.3" x 3.3")
	Integrated	37.0 x 37.0 x 6.3 cm (14.5" x 14.5" x 3.2")
Power Consumption	15 W typical, 25 W max, 55 W max with Aux port PoE out enabled	
Input Voltage	48-59 V DC, 802.3at compliant	
Mounting	Wall or Pole mount with Cambium Networks Model # N000045L002A	

Specifications

SECURITY

Encryption	56-bit DES, FIPS-197 128-bit AES

CERTIFICATIONS

Industry Canada	TBD (4.9, 5.4, 5.8 GHz)
FCC ID	QWP-50450I (4.9, 5.8 GHz)
CE	EN 301 893 v1.7.1 (5.4 GHz)
	EN 302 625 v1.1.1 (Broadband Disaster Relief, 4.9 GHz, 5.1 GHz)
	EN 302 502 v1.2.1 (5.8 GHz)

acct #

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): JADE Communications

2. Mailing address of property owner(s): P.O. Box 1138
   Alamosa, Co 81101

3. Phone number/E-mail: 719-589-5140

4. Applicant information if different form owner. Attach Power of Attorney.

   Name:

   Address:

   Phone:

5. Legal description of property: Foster Water Tower
   Montana Azul Estates Tract 2

6. Street address of property: 607 Foster

7. Zoning of property: Non-working

8. Describe proposed use in detail.
   Replace 3 Access points with 3 New Access points & Antennas C-33

9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)

10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
    And Add 3 new Access points & Antenna

11. Attach time schedule for development.

12. Enclose application fee of $50.00 non-refundable.

OWNER(S)

Alan Wehe

Signature(s)

[signature] 10/12/15

Print Name Date

APPLICANT(S)

Signature(s)

Print Name Date

719-589-5140

AlanWehe@goJADe.org

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve request of Jade Communications for the Expansion of an Existing Permitted Use by Special Review for the Replacement of Three Existing Access Points and Antennas and the Addition of Three Additional Access Points and Antennas on the Foster Water Tower

Recommended Action:
That Council approve the request of Jade Communications for the expansion of an existing Permitted Use by Special Review for the replacement of three existing access points and antennas and the addition of three additional access points and antennas on the foster water tower as per the unanimous recommendation of the Planning Commission.

Background:
This is a request by Jade Communications for the Expansion of an existing Permitted Use by Special Review for the replacement of three existing access points and antennas and the addition of three additional access points and antennas on the Foster water tower. The use of public infrastructure to minimize additional telecommunications towers and provide adequate internet service for the residents and businesses of Alamosa have been identified by City Council as priorities and this proposal addresses both issues. The access point and antennas are about the size of a loaf of bread and will be mounted to the railings on top of the tower. I don't expect any visual impacts to the tower and we have received a letter of inspection from a structural engineer stating that the installation will be safe and pose no damage or strain to the existing facility.

Issue Before the Council:
Does Council wish to approve the requested Expansion of an existing Permitted Use by Special Review?

Alternatives:
Council may approve the requested Permitted Use by Special Review as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:
No significant fiscal impact is anticipated, however, contractual obligations with the applicant will net the city an additional $450 per month in rental revenue.

Legal Opinion:
The City Attorney will be present for comment.

Conclusion:
The use of public infrastructure to provide telecommunication and internet service allows the densification of these services without the requirement of additional towers, this was identified as a priority by both the Planning Commission and Council during the preparation our most recent cell tower and telecommunications ordinance.

ATTACHMENTS:

	Description	Type
🗋	Letter from Structural Engineer	Backup Material
🗋	Application	Backup Material

ORDINANCE NO. 21-2015

AN ORDINANCE AMENDING CHAPTER 10, ARTICLE VIII OF THE CODE OF ORDINANCES OF THE CITY OF ALAMOSA, COLORADO TO ADD SECTION 10-221 TO MODIFY EXISTING REGULATIONS AND ESTABLISH NEW REGULATIONS FOR MOBILE FOOD VENDORS

WHEREAS, mobile food vendors are an emerging national trend and provide the useful service of fast, convenient, and varied dining options in business areas and areas that have historically lacked the demand for traditional brick and mortar dining establishments; and

WHEREAS, the City of Alamosa recognizes the need to protect the investments made in the community by traditional brick and mortar restaurants; and

WHEREAS, City Council desires to encourage the business and retail opportunities necessary to create and maintain a vibrant and economically sustainable community; and

WHEREAS, City Council has determined it to be in the best interest of the public health, safety, and welfare of the citizens of the City of Alamosa to establish a more inclusive and robust body of regulations specific to the operation of mobile food vendors within the City.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the council of the City of Alamosa, Colorado:

Section 1. Amendment of Section 10-211 of the Code of Ordinances of the City of Alamosa. Section 10-211 is hereby amended in its entirety to read as follows:

(a) *Rules of Construction*. The words and terms used, defined, interpreted, or further described in this chapter shall be construed as follows:

(1) The particular controls the general;

(2) The word “shall” is always mandatory and not directory. The word “may” is permissive;

(3) Words used in the present tense include the future unless the context clearly indicates the contrary;

(4) Words used in the singular include the plural, and words used in the plural include the singular, unless the context clearly indicates the contrary.

(b) *Definitions*. The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Applicant means any person or business that applies for a license or permit or renews a license or permit under the provisions of this Article.

Central Business District means that area defined as the downtown core of the City of Alamosa, being more particularly described as that area bounded on the north by Fourth Street, on the south by Sixth Street, on the west by Bell Avenue, and on the east by Denver Avenue.

Food Zone means an area approved by the Alamosa City Council for the specific operation of mobile food vendors within public rights of way or other publicly held property.

Hours of Operation , when used with respect to mobile food vendors, shall be the designated time frame mobile food vendors are authorized to operate within the City, regardless of whether operation is in a designated Food Zone or on private property within the city limits.

Mobile Food Vehicle means a licensed and insured unit mounted on or pulled by a self-propelled vehicle where food including prepackaged foods for individual portion service is prepared or dispensed; is self-contained with its own drinking water and waste water tanks; is designed to be readily movable; and is fully permitted and in full compliance with any applicable State of Colorado, Alamosa County, and City of Alamosa regulations, including but not limited to Section 10-215 herein. Operation of a mobile food vehicle shall require a mobile vending permit rather than a transient dealer's license.

Mobile Food Vendor Park means a parcel of property established pursuant to the provisions of this Section for purposes of providing more than two mobile food vehicles access to a single parcel of privately owned property.

Mobile Vending Permit means a written authorization to operate a mobile food vehicle within the city limits of the City of Alamosa. This requirement shall apply to each mobile food vehicle operated within the city limits of the City of Alamosa, i.e., an individual owner owning more than one mobile food vehicle shall be required to obtain a Mobile Vending Permit for each mobile food vehicle operated.

Operator means the entity that is legally responsible for the operation of the mobile food vehicle such as the permittee, the permittee's agent, or other person and processes a valid permit ~~to~~for the operation of each and every ~~operate a~~ Mobile Food Vehicle within the City Limits of the City of Alamosa.

Peddler means any person who travels from place to place by any type of conveyance, carrying his wares with him, offering and exposing the wares for sale or making sales and delivering articles to purchasers, or any person who, without traveling from place to place, sells or offers the same for sale from any type of vehicle or conveyance. A peddler generally offers for sale, consummates the sale and delivers the goods at one and the same time to the ultimate consumer. Any person who solicits orders and, as a separate transaction, makes deliveries to purchasers as part of a scheme or design to evade the provisions of this definition shall be deemed peddling and shall be subject to the provisions of this article.

Permittee means a person that has been granted a permit by the City of Alamosa to operate one or more Mobile Food Vehicles within the City.

Restaurant means a brick and mortar establishment where meals are generally served and eaten on premises in exchange for money.

Solicitor means any person who travels from place to place by any type of conveyance taking or attempting to take orders for the sale at retail of goods, wares and merchandise or personal property of any nature whatsoever for future delivery, whether or not such person has, carries or exposes for sale a sample of the subject of such sale, or whether or not he is collecting advance payments on such sales.

Transient seller means any person, either as principal or agent, who engages in a temporary business of selling and delivering goods, wares and merchandise from a fixed location within the city and who, in furtherance of such purpose, hires, leases, uses or occupies any building, structure, room, apartment, lot, parking lot, street or other place, whether public or private, within the city, for the exhibition and sale of such goods, wares and merchandise, either privately or at an auction. Any person who engages in transient selling shall not be relieved from complying with the provisions of this article by reason of associating himself with any established local dealer, trader, merchant or auctioneer, or by conducting transient selling in connection with, as part of or in the name of any established local dealer, trader, merchant or auctioneer. If the conduct of any person falls within the definitions of both peddler and transient selling as contained in this section, he shall be deemed to be transient selling for the purposes of this article.

Vending means the business of selling or causing to be sold any of the following items:

- food products
- produce
- prepared foods and beverages
- pre-packaged foods
- non-alcoholic beverages

Section 2. <u>Amendment of Section 10-215 of the Code of Ordinances of the City of Alamosa.</u> Section 10-215 is hereby amended in its entirety to read as follows: It is unlawful for any person over sixteen (16) years of age to peddle, solicit or engage in transient selling within the corporate limits of the city without first obtaining a transient dealer's license as provided in this article. It shall be unlawful for any person to engage in the business of mobile food vending or the operation of a mobile food vehicle as defined herein unless he/she has obtained a mobile vending permit from the City of Alamosa Finance Department, except as exempted herein.

Section 3. <u>Amendment of first sentence of Section 10-216 of the Code of Ordinances of the City of Alamosa. The first sentence of</u> Section 10-216 is hereby amended in its entirety to read as follows: Every person transacting any business or other activity requiring a transient dealer’s license under this article shall first procure from the city clerk a license permitting him to engage in any of such selling or soliciting activities.

Section 4. Amendment of Section 10-217(a) of the Code of Ordinances of the City of Alamosa. Section 10-217(a) is hereby amended in its entirety to read as follows: (a) Upon receipt of the application for a transient dealer's license under this article, the city manager, or his designee, shall conduct an investigation of applicant's history of compliance, or lack thereof, with state and local laws and regulations.

Section 5. New Section 10-221 of the Code of Ordinances of the City of Alamosa. Insert new Section 10-221, to read as follows:

10-221. Mobile Food Vending

A. Intent and Purpose

The general purpose of this ordinance is to promote the health, safety, comfort, convenience, prosperity, and general welfare of the citizens of Alamosa and to provide balanced business, employment, and recreational opportunities by establishing reasonable guidelines and regulations for the operation of mobile food vehicles within the City of Alamosa. The regulations contained herein are not intended to prohibit or hamper economic activity, but merely to regulate specific activities that are commercial in nature. It is the intent of these regulations to:

1. Establish regulations in accordance with the vision statement for the purpose of promoting the health, safety, and general welfare of the citizens of Alamosa; and
2. Establishing a uniform set of fair and equitable rules and regulations to be applied consistently to mobile food vendors; and
3. Provide economic development opportunities to smaller entrepreneurs; and
4. Attempt to mitigate the potential negative impact to established brick and mortar dining establishments by mobile food vendors.

B. Applicability

It shall be unlawful for any person to engage in the business of mobile food vending or the operation of a mobile food vehicle as defined above unless such person has obtained a mobile vending permit from the City of Alamosa Finance Department, except as exempted herein.

C. Application Procedure

Applicants may request a mobile vending permit for mobile food vending from the office of the Director of Finance of the City of Alamosa. The application shall contain all information relevant and necessary to determine whether a particular permit may be issued, including, but not necessarily limited to:

1. The applicant's full name, current address, telephone number, mailing address and proof of identity. The application shall also include a color photograph of the mobile food vehicle to which the permit will apply.
2. A brief description of the nature, character, and quality of foods to be offered for sale.
3. Site plan showing proposed location and distances in compliance with the location requirements outlined in subsection F(3) herein, including manufacturers specifications for decibel range of the generator used to provide power to the vehicle, if any.
4. Written express consent of the property owner to operate a mobile food vending business on the property.
5. A copy of a current State of Colorado Health Department Inspection Certificate for the subject vehicle.
6. If the applicant is employed by another, the name and address of the person, firm, association, organization, company or corporation of employment.
7. Make, year, model, color, and license number of the mobile food vehicle to which the permit shall apply.
8. Written approval from the City of Alamosa Zoning Administrator or Public Works Director.
9. A signed statement that the applicant shall hold harmless the City and its officers and employees, and shall indemnify the City, its officers, and employees for any claims of property damage or injury to persons which may be occasioned by any activity carried out under the terms of the permit.
10. If the applicant will be operating on City property or rights of way in a designated Food Zone, the applicant shall also furnish and maintain such public liability, food products liability, and property damage insurance as will protect vendor, property owners, and the City from all claims for damage to property or bodily injury, including death, which may arise from the operations under the permit or in connection therewith. Such insurance shall provide coverage of not less than One Hundred Thousand Dollars ($100,000) per person and Three Hundred Thousand Dollars ($300,000) per accident or occurrence. The policy shall further provide that it shall not be cancelled except upon thirty (30) days written notice served upon the City of Alamosa, Office of the Director of Finance, 300 Hunt Avenue, Alamosa, Colorado 81101. A permit issued pursuant to the provisions of this section shall be invalid at any time the insurance required herein is not maintained and evidence of continuing coverage is not filed with the Director of Finance. Proof of insurance must be shown for each mobile food vehicle in operation.
11. Applicant shall pay that fee as adopted from time to time by the City Council at the time of application, application fees are non-refundable.
12. The applicant shall be notified in writing by the Finance Director or his/her designee of the City's decision to issue or deny the mobile vending permit not later

than ten (10) business days after the applicant has filed a completed application with the Finance Department.

13. Each permit shall show the name and address of the mobile vendor, the type of permit issued, the nature of the food to be sold, the cost of the permit, the date of issuance, the date of expiration, and a brief description of the mobile food vehicle.

14. Any permit issued by the Director of Finance or his/her designee shall be carried with the vendor whenever they are engaged in activities regulated under this permit and conspicuously displayed on the mobile food vehicle adjacent to the current State Health Inspection Certificate.

D. Expiration and Renewal

1. All mobile food vending permits expire annually at midnight on December 31st. A permit may be renewed, provided an application for renewal and permit fees are received by the City no later than the expiration date of the current permit. Any application received after that date shall be processed as a new application. The Finance Director or his/her designee shall review each application for renewal, and upon determining that the applicant is in full compliance with the provision of these regulations, shall issue a new permit.

E. Exemptions

1. **Exempt Activities.** The provisions of this ordinance do not apply to:

   a) Temporary sales to benefit non-profit organizations, schools, youth or youth groups and conducted on private property provided such sales last no longer than 2 consecutive days.

   b) Ice Cream Trucks. All ice cream trucks are required to obtain a business license. An ice cream truck shall not be required to apply for a mobile food vending permit unless and except it wishes to operate in a designated food zone or mobile food vendor park[LL1]. Except as herein provided, it shall be unlawful for any ice cream truck, while engaged in the business of selling, to stop or stand or permit or suffer any vehicle to do so upon any street of the city except during the actual sale of its ice cream product. In no event shall an ice cream truck be or remain upon any street or sidewalk longer than is reasonable to conduct a sale; such time not to exceed 5 minutes.

2. **Claims of Exemption.** Any person claiming to be legally exempt from the regulations set forth herein, or from the payment of a permit fee, shall cite to the Finance Director or his/her designee, the statute or other legal authority under which exemption is claimed and shall present proof of qualification of such exemption.

F. General Rules and Regulations

1. Mobile food vendors shall be permitted on all developed private property with a primary use (parking, retail, office, etc.) in areas of the city with underlying commercial and industrial zonings with written owner permission and all areas within the Downtown Design Overlay District as depicted on the official zoning map of the City. Mobile food vendors shall not be permitted in any residential zoning unless the requested site has been designated a food zone by the City of Alamosa.
2. Mobile food vending shall not be permitted on undeveloped property lacking a primary use in any zoning district.
3. No mobile food vendor shall be permitted to operate in the following areas:
    - a) Within any residential zoning unless the proposed location has been designated a food zone by the City of Alamosa.
    - b) Outside of the required building setbacks as defined in Article V of the City of Alamosa Code of Ordinances.
    - c) Within 30 feet of any stop sign, street intersection, pedestrian crosswalk, driveway, or loading zone.
    - d) Within 50 feet of any primary building entrance or within 20 feet of an emergency or secondary entrance that is defined as a point of ingress or egress that is normally locked during business hours.
    - e) Within 15 feet of any fire hydrant
    - f) Within 15 feet of any parking space or access ramp designated for persons with physical disabilities.
    - g) Within any publicly owned parking lot unless that area has been specifically designated a food zone by the City of Alamosa.
    - h) Within 200 feet of a public entrance to a brick and mortar dining establishment not owned by the mobile food vendor unless permission in writing is obtained from the owner of record of the property and the operator of the establishment if other than the owner. Said 200 feet shall be measured in a straight line from the location of the mobile food vehicle to the nearest existing public entrance of the established restaurant.
    - i) Within any area that obstructs pedestrian traffic.
    - j) On any vacant or undeveloped property.
    - k) Within 200 feet of any primary or secondary school. 200 feet shall be measured to the nearest point on the lot line of the school property.
4. A developed property proposed for the siting of a mobile food vendor shall have 50 feet of minimum frontage adjacent to a dedicated public street, developed ingress and egress, and hard surface paving to a point that will contain the mobile

food vehicle behind the building setback line required by the underlying zoning and allow patrons to exit the property without backing into the public street.

5. Mobile Food Vending on private property shall in no way alleviate the compliance requirement for property owners to meet off street parking and loading requirements for the primary use of the property as provided for in Section 21-171 of the Code of Ordinances of the City of Alamosa.

6. Mobile Food Vendors shall provide for adequate solid waste receptacles and shall be responsible for the cleanliness and neat appearance of the sidewalks, roadways, and other spaces adjacent to their vending sites by keeping them clean and free of paper, peelings, and refuse of any kind generated from the operation of their business. The use of public trash receptacles shall be prohibited.

7. No person or entity authorized to engage in the business of mobile food vending under these regulations shall be permitted to do any of the following under any circumstances:

   a) Unduly obstruct pedestrian or motor vehicle traffic

   b) Obstruct traffic signals or signs

   c) Stop, stand, or park any mobile food vehicle upon any street or public way for the purpose of selling unless that area has been designated a food zone by the City of Alamosa.

   d) Operate any mobile food vehicle that when fully loaded and operating cannot be easily moved and maintained under control by the permittee, his employee or an attendant.

   e) Sound any device that produces a loud and raucous noise or operate any loudspeaker, public address system, radio, sound amplifier, or similar device to attract public attention.

   f) Conduct his/her business in any way that would restrict or interfere with the ingress or egress of the abutting property owner or tenant, create a nuisance, increase traffic congestion or delay on any public street or travelled way, constitute a hazard to traffic, life or property, or obstruct adequate access to emergency and sanitation vehicles.

   g) Install or erect any free-standing signage not in full compliance with Chapter 21, Article X of the City of Alamosa Code of Ordinances.

   h) Run hoses, electric cords, gas lines, or other apparatus to the mobile food vehicle in any manner that presents an unsafe condition to pedestrians or the motoring public. Any power ~~required for the operation of the mobile food vehicle shall be~~ generated on site shall be produced ~~self-contained with a~~ with a generation sound level not to exceed 80 decibels at the source.

8. Hours of operation shall be limited to the hours between 6:00 AM and 2:30 AM. When ~~unless~~ operating within 300 feet of an occupied residence, ~~then~~ hours will be limited to between 8 AM and 9 PM unless that residence is located in the Downtown Design Overlay in which case hours of operation will continue to be allowed between the hours of 6:00 AM 2:30 AM. Vendors shall be allotted 30 minutes set-up and 30 minutes breakdown before and after allowed hours of operation.

9. All locations are subject to the regulations and other requirements established by the Health Department.

10. Mobile food vending within a public street shall occur ONLY from the side of a vehicle that is parked abutting and parallel to the curb or edge of travelled way.

11. No mobile food vehicle shall have a drive through service.

12. Any mobile food vendor operating at any location not permitted by these regulations or outside of the allowable hours of operation shall be deemed to be operating without a permit in violation of this code and may be subject to enforcement.

13. Any new business that opens or moves near an existing mobile food vendor park, ~~or~~[LL2] established food zone, or historically occupied private property shall be deemed to have accepted the proximity of the existing use.

G. Temporary Food Zone Designation

1. A temporary food zone permit allows mobile food vendors the opportunity to serve specific events for the duration of the event so long as mobile food vending is not associated with said event. These permits are allowed only when the timing and place of said activity does not conflict with the City's desire to protect the safe and convenient use of public rights-of-way. It is the City's intent to control pedestrian and street congestion as it relates to the operation of mobile food businesses and the proximity to established brick and mortar businesses. This permit is primarily used to grant permission to operate in locations within public rights-of-way that have not been designated as food zones by the City of Alamosa.

2. Application Procedure:

   a) The applicant must make application a minimum of thirty days in advance of the event for which the temporary food zone designation will apply.

   b) Applicant must first possess a current mobile food vendor permit.

   c) The temporary food zone permit shall only be issued for an event abutting a curb space in the right of way, it shall not apply to operation on private property.

   d) The temporary food zone permit shall be subject to the same rules and regulations governing the primary permit.

e) The permit application shall be reviewed by the Alamosa Police Department, the Department of Public Works, and the Department of Parks and Recreation.

f) The following items will be considered prior to the issuance of the temporary food zone permit:

- Public safety concerns
- Access to entrances and exits to City parks and publicly owned facilities
- Conflicts with existing businesses and concessionaires, permitted events, or other special activities occurring in the area

g) Upon approval, the City shall provide the permittee evidence of its authorization for a temporary food zone. It shall be the responsibility of the permittee to secure any temporary zone that has been authorized by the permit. The City shall not be held liable for the failure of the permittee to secure the temporary zone once approval is provided.

H. Mobile Food Vendor Park Designation

Any property owner that wishes to make a single parcel available to more than two mobile food vendors simultaneously shall apply to the Department of Public Works for a mobile food vendor park designation. This is considered a Permitted Use by Special Review in all zoning districts and shall be obtained by the process outlined in Chapter 21, Article VI of the City of Alamosa code of Ordinances.

I. Suspension and Revocation of Permit

1. **Conditions for Suspension / Revocation of Permit**. Any permit issued under these regulations may be suspended or revoked for any of the following reasons:

   a) Fraud, misrepresentation or knowingly providing a false statement in the application for the permit.

   b) Fraud, misrepresentation or knowingly providing a false statement in the course of performing the activities regulated by this permit.

   c) Conducting the operations regulated by this permit in any manner contrary to the conditions of the permit.

   d) Conducting the business of vending in such a manner as to create a public nuisance, cause a breach of the peace, constitute a danger to the public health, safety, welfare, or morals, or interfere with the rights of abutting property owners; or

   e) Cancellation of health department authorization for a food or beverage vending unit due to uncorrected health or sanitation violations.

f) The permittee or any of its principals has been convicted of any crime that involves any local, state, or federal law or regulation arising out of the operation of a similar business.

g) The permittee or any of its agents is in default on any payments owed to the City.

h) The permittee or any of its agents or employees interfere with an inspection of the mobile food vehicle by a health department inspector.

2. **Notification of Suspension or Revocation.** The City Finance Director or his/her designee shall provide written notice of the proposed suspension or revocation in a brief statement setting forth the complaint and the grounds for suspension or revocation. Such notice shall be mailed to the address shown on the permit holder's application by certified mail, return receipt requested.

3. **Fine in Lieu of Suspension or Revocation.** The City may choose, at its sole discretion, to offer the permittee the opportunity to pay a fine in lieu of permit suspension or revocation. In that event, the mobile food vendor shall be subject to a fine of up to five hundred ($500) dollars per violation. Each violation shall constitute a separate and distinct offense. Each day shall be considered a separate offense.

3. **Forfeiture of Fee.** If the City revokes a vending permit, the fee already paid for the permit shall be forfeited. A person whose permit has been revoked under this section may not apply for a new permit for a period of one (1) year from the date that the revocation took effect.

Section 6. General Repealer

All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 7. Recording and Authentication

This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 8. Publication and Effective Date

This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 9. Declaration of Public Interest

This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the ____ day of ___________, 2015 and a public hearing hereon fixed for the _____ day of ___________ 2015, at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing the _______ day of ____________, 2015.

CITY OF ALAMOSA

By ____________________________
Josef Lucero, Mayor

Attest: ______________________________
Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Public Hearing, Ordinance No. 21-2015, An Ordinance Amending Chapter 10, Article VIII of the Code of Ordinances of the City of Alamosa, Colorado to Add Section 10-221 to Modify Existing Regulations and Establish new Regulations for Mobile Food Vendors

Recommended Action:
That Council approve Ordinance No. 21-2015 amending Chapter 10, Article VIII of the Code of Ordinances of the City of Alamosa to add Section 10-221 to modify existing regulations and establish new regulations for mobile food vendors.

Background:
Ordinance 10-2010 of the City of Alamosa Code of Ordinances included provisions that limit the annual period of operations for mobile food vendors to 180 days in any calendar year. In the spring of this year, Randy Wright, Executive Director of the Alamosa County Economic Development Corporation and Director of the Alamosa Chamber of Commerce communicated to staff that he was fielding questions from potential vendors who were trying to decide if they should make a sizable investment in equipment and capital when this 180-day limit would severely impact their operations. At that point staff committed to researching the issue.

What we uncovered is that across the nation, communities are reevaluating their stance on mobile food vending. The mobile vending market has made significant strides in quality, appearance, safety, public acceptance, and even has television shows dedicated to showcasing the best of the best. These industry developments have demanded much larger investments and personal commitments than previously required. Although typically smaller because of the limited size of the mobile food vending units, the investments made in many of the kitchens associated with these operations could easily compete with those of commercial kitchens found in the more traditional brick and mortar businesses. Additionally, it is becoming apparent that these types of mobile businesses are creating a higher level of vitality and pedestrian activity in their communities and have allowed entrepreneurs to enter the restaurant industry with a higher success rate.

However, the concerns about how this market would compete with brick and mortar businesses that have higher overhead costs remained a concern. In an effort to help cities identify these issues and develop ordinances and practices that protect the investments made in the community by traditional brick and mortar restaurants while at the same time recognizing that mobile food vendors are an emerging national trend and provide the useful service of fast, convenient, and varied dining options and can further a City's desire to encourage and provide the opportunities necessary to create and maintain a vibrant and economically sustainable community, the National League of Cities conducted a national study on the issue and produced best practices in relation to regulating mobile food vending. Staff reviewed and compiled several of these best practices and created a bullet list of potential considerations.

The ordinance presented tonight is what staff feels is a compromise after consideration of the concerns and suggestions made by the stakeholders involved in its creation. The original list of best practices was presented and discussed with the Planning and Zoning Commission who provided their concerns and input. These were incorporated into the list which was then presented to a group of local brick and mortar restaurant owners. Their comments and concerns were then used to create a draft ordinance that was presented to Council during a work session on October 14 of this year. Council's comments from the work session were then compiled and incorporated into the ordinance you see tonight. Since the work session the changes made have included:

- Wordsmithing changes and section additions were made by the City Attorney in an effort to make this new ordinance incorporate more seamlessly into our existing licensing scheme;
- We have included the provision of the requirement for a Mobile Vending Permit for each mobile food vehicle operated within the City, including multiple vehicles owned by the same owner;
- We have changed the signage clause to reference our existing sign ordinance to allow temporary signage so long as it fully complies with Chapter 21, Article X of our existing code;
- We have allowed the use of hoses, electric cords, gas lines, or other apparatus so long as it does not present an unsafe condition to pedestrians or the motoring public;
- And we have adjusted the hours of operation as per council's wishes.

Issue Before the Council:
Does council wish to approve Ordinance 21-2015?

Alternatives:
Council may approve the ordinance as presented; Council may approve the ordinance with conditions; or Council may choose to deny the ordinance with or without providing staff further direction.

Fiscal Impact:
The provision of year-round operations for mobile food vendors has the potential to increase tax revenue to the City.

Legal Opinion:
The City Attorney will be present for comment.

Conclusion:
This type of use can be beneficial for our commercial business areas by adding life and vitality to our downtown, but can also be detrimental if misused. After researching the mobile vending issue and discussing potential regulations with the Planning and Zoning

Commission and local restaurant owners, staff feels that a year-long license with certain regulations would more appropriately encourage mobile vending while protecting the interests of brick and mortar businesses.

ATTACHMENTS:

	Description	Type
	Ordinance 21-2015	Ordinance