

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
October 21, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Charlie Griego, Michael Stefano, Ty Coleman, and Jan Vigil. Councilor Gillaspie previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Council Griego moved, second by Council Vigil to approve the agenda as presented and excuse Councilor Gillaspie. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Eric Burt spoke in regards to the plastic bag fee program and stated he will address his concerns at the time it is set on the agenda if Council allowed it.

David Mize also spoke in opposition of the plastic bag fee program that is being discussed.

B. Follow-Up

None.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

It was moved by Councilor Vigil and seconded by Councilor Stefano to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting October 7, 2015

C.7.b. Approve Minutes of Special Meeting October 8, 2015

C.8.a. Receive September 2015 Monthly Reports

C.2.a. Receive September 2015 Expenditure Report

VI. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

- a. Resolution 13-2015, Finding of Substantial Compliance, Regina Kazeck Annexation

Pat Steenburg presented information to Council. This property is an enclave located between West Tenth and West Eleventh Streets, west of Highway 285 at the southern terminus of Monroe Avenue extended. The subject property is currently served by city water and sewer and is accessed by a paved street on the north, the property is not accessible from the south. The action Council is being asked to take on this tonight is the finding of substantial compliance and acceptance of the petition.

Councilor Griego moved, seconded by Councilor Coleman to approve Resolution No. 13-2015. The motion carried unanimously.

- b. Resolution 14-2015, a Resolution providing for the addition of Richardson Hall to the City of Alamosa Registry of Historic Places.

Mr. Steenburg presented information to Council. Throughout its history, Richardson Hall has maintained its historical integrity and continues to exhibit the majority of its original architectural features and remains one of the most, if not the most, recognized and iconic structures in the city. Its addition to the registry will help to protect, enhance, and perpetuate

the property which is obviously reminiscent of past eras, events, and person important in local history and will facilitate and enhance the availability of incentives for the property owner to maintain its historical nature and appearance.

Councilor Stefano moved, seconded by Council Coleman to approve Resolution No. 14-2015. The motion carried unanimously.

Council and members of the Historic Preservation Committee presented a plaque to Tawney Becker, representative of Adams State University.

2. Parks and Recreation

- a. Adopt Resolution No. 12-2015 Supporting GOCO Grant Submission for the Alamosa City Ice Rink and Multi-use Facility

Heinz Bergann presented information to Council. This resolution supports the grant application for a local parks and outdoor recreation grant from the state board of the Great Outdoors Colorado Trust Fund and the completion of the Alamosa City Ice Rink and Multi-Use Facility. The amount that is being applied for is \$350,000.

Council thanked Heinz and staff for all their hard work on this.

Councilor Vigil moved, seconded by Councilor Coleman to adopt Resolution No. 12-2015. The motion carried unanimously.

3. City Manager/Legal

- a. Discussion and Direction on Plastic Bag Program

Heather Brooks presented information to Council. During the 2014 Winter Retreat, Council expressed interest in receiving public input on a potential plastic bag fee program. Information related to wanting public input on this topic was distributed and feedback was received.

On July 1, 2015 Council again discussed the concept of a plastic bag program and gave general direction that staff should develop a plan that included education and outreach with the end result of having a program in place. There was confusion on if that was the end result but discussion was held if that needed to change, Council could change it.

Staff went back and thought about this issue and the recommendation that is being made today is that Council get the discussion going but that a possible education program gets created and they obtain a certain amount of support for the program. The staff involvement with this would be that they would just check in with this group of people and

City resources would be available to them, while still fitting into the policies set forth. The work and research would fall on this passionate group of volunteers for this program.

Mayor Lucero and Council invited public input on this discussion.

Eric Burt spoke in regards to this program sharing the business perspective of other towns that have this program implemented by doing his own research on this program.

Dan McCann spoke in favor of recycling but not implementing a fee for bags.

David Mize spoke also gave his opinion on this and is in favor of recycling.

Council further discussed this issue and agreed that this is not the time for this type of program and there should be a lot more education done on this but they would be willing to discuss it again in the future.

- b. Public Hearing, Ordinance No. 15-2015, An ordinance approving the whole cost of the improvements made within special improvement district no. 14-2 together with incidental costs; approving and confirming the apportionment of such costs to each lot or tract of land in said district; assessing a share of such costs against each lot or tract of land in said district; and prescribing the manner for the collection and payment of said assessments.

Erich Schwiesow presented information to Council. This ordinance was first presented on first reading at the Regular Council meeting on September 16, 2015. This ordinance approves the whole cost of the improvements made within special improvement district No. 14-2 together with incidental costs; approves and confirms the apportionment of such costs to each lot or tract of land in said district; assesses a share of such costs against each lot or tract of land in said district; and prescribes the manner for the collection and payment of said assessments.

Mayor Lucero opened the public hearing at 7:51 p.m. and asked for those wishing to speak on this matter.

Donald Kanen thanked staff for the communication and spoke in favor of the Ordinance.

Tim Gallegos mentioned his concerns regarding his property.

There being no one else wishing to speak, the hearing closed at 7:54 p.m.

Council further discussed this ordinance.

Councilor Griego moved, seconded by Council Stefano to finally adopt Ordinance No. 15-2015. The motion carried unanimously.

- c. Public Hearing on Ordinance 20-2015 an Ordinance establishing the employee pay plan for fiscal year 2016

Heather Brooks presented information to Council. This was discussed on first reading at the October 7, 2015 meeting. This past year staff completed a salary market survey bringing in line the City positions within market compensation. This pay plan follows the implementation of that survey and will continue to be analyzed annually.

Mayor Lucero opened the public hearing at 7:58 p.m. and asked for those wishing to speak on this matter.

Dan McCann spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 7:59 p.m.

Councilor Griego thanked Heather Brooks for all the work that she did to get this established.

Councilor Stefano moved, seconded by Councilor Coleman, to finally adopt Ordinance No. 20-2015. The motion carried unanimously.

- d. Public Hearing, Ordinance 19-2015 an Ordinance making the Annual Appropriations for Fiscal Year 2016

Heather Brooks presented information to Council. This was also discussed on first reading at the October 7, 2015 meeting. This is what the City uses to guide its actions for the upcoming year. She explained the process of how the budget gets established. Following Council's direction, the budget for the upcoming year reflects the projects and prioritization of those. She reviewed the list of the year's prioritization.

Mayor Lucero opened the public hearing at 8:07 p.m. and asked for those wishing to speak on the matter.

There being no one wishing to speak, the hearing closed at 8:07 p.m.

Councilor Stefano moved, seconded by Councilor Vigil to finally adopt Ordinance No. 19-2015. The motion carried unanimously.

D. Committee Reports

None.

E. Staff Announcements

Heather Brooks informed Council of the following:

- The Public Health Emergency Operation Drill that she participated in. She stated that if there is an incident, we are in good hands with their knowledge.
- Water Smarts meeting on Friday, October 23, 2015
- The Valley wide manager/administrator meeting she attended last Friday.
- Concerns of Bob Carlucci
- Also made Council aware that the wheels are still turning for the unmanned aircraft coming to the Valley.

Councilor Coleman thanked Heather for helping work out the issue with the concern of the business owner regarding shopping locally and also thanked her for the proactive e-mail sent back to Francis at the airport regarding the City's support.

COUNCIL COMMENT

Council Vigil gave kudos to the Public Works staff for all their hard work and effort on the roundabout by the high school.

Councilor Stefano thanked Holly Martinez for the board dinner that was held on Monday for the City boards.

Councilor Coleman thanked Pat for giving him a tour of the City's facilities and also for the roundabout. He also mentioned that the San Luis Valley Theater will be putting on a dinner play at the Grille at Cattails on October 30th and 31st.

Councilor Griego thanked everyone for the comments on the work session this evening.

Mayor Lucero also thanked everyone for the work session and the comments.

ADJOURNMENT

The meeting adjourned at 8:21 p.m.

Holly Martinez, City Clerk

Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
October 7, 2015

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The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Greg Gillaspie, Michael Stefano, Charlie Griego, and Ty Coleman. Councilor Vigil previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Holly Martinez informed Council there will not be a needs and desires hearing for Calvillo's Liquor as the applicant has withdrawn the application for this location. Councilor Gillaspie moved, seconded by Councilor Griego to approve the agenda as amended. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Jim Posten spoke in regards to Locomotive 169.

B. Follow-Up

Council thanked Mr. Posten for the update.

V. CEREMONIAL ITEMS

A. Recognition of KaBoom! Participants

Council recognized participants of the KaBoom! project for all their efforts and presented certificates to the core committee.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Meeting September 16, 2015

Councilor Griego moved, seconded by Councilor Coleman to approve Consent Calendar A as presented. The motion carried unanimously.

VII. REGULAR BUSINESS

B. Business Brought Forward by City Staff

1. Public Works

- a. Public hearing and final reading, Ordinance No. 14-2105, an ordinance renaming Cottonwood Drive and Cottonwood Court as depicted on the Replat of Carroll Subdivision – Addition No. 2, as filed in the records of the Alamosa County Clerk and Recorder on November 16, 1982 under Reception No. 220402.

Pat Steenburg reviewed this ordinance with Council. Cottonwood Drive and Cottonwood Court are both streets that lie within the Carroll Special Improvement District. With the streets named as is, this is problematic because there is already streets by the golf course with these names. The Planning Commission has examined this issue and in light of the fact that Cottonwood Drive is essentially an extension of Douglas, they have recommended that it be renamed Douglas Drive and Courtwood Court renamed Douglas Court.

Mayor Lucero opened the public hearing at 7:23 p.m. and asked for those wishing to speak on the matter.

Dan McCann spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 7:24 p.m.

Councilor Griego moved, seconded by Councilor Stefano to finally adopt Ordinance No. 14-2015. The motion carried unanimously.

2. City Manager/Legal

- a. Combined Public Hearing on the Preliminary Order contained in Resolution 11-2015 (intent to create SID for Carroll Subdivision No. 2 gas, electric, and streetlighting, and preliminary order for the improvements); Public Hearing and Final Reading on Ordinance No. 16-2015, creating Special Improvement District 2015-1 to provide for the installation of gas, electric, and streetlight improvements in portions of Carroll Subdivision No. 2; and Public Hearing and Final Reading on Ordinance No. 18-2015, An Ordinance Authorizing Construction of Gas, Electric and Streetlighting Public Improvements within the City of Alamosa Special Improvement District 15-1 (Carroll Subdivision Addition No. 2) and Approving Issuance of a Preliminary Order for the Construction of Such Improvements in Special Improvement District 15-1

Erich Schwiesow reviewed these ordinances with Council. This action is all concerning a subset of the Special Improvement District that was created in 2014. This item will have the public hearing combined as the items all relate; first for the preliminary order which sets forth the kind of improvements that are going to be put in the Special Improvement District and how they will be put there, second - a public hearing on the creation itself of the Special Improvement District, and last - a final public hearing on approval of the preliminary and authorization of the gas, electric, and street lighting as set forth in the preliminary order.

Mayor Lucero opened the public hearing at 7:31 p.m. and asked for those wishing to speak on the matter.

Arvin VanRay spoke in favor of the Ordinances.

There being no one else wishing to speak, the hearing closed at 7:33 p.m.

Councilor Griego stated that doing this has really improved this area of the City.

Councilor Gillaspie moved, seconded by Councilor Coleman to finally adopt Ordinance No. 16-2015. The motion carried unanimously.

Councilor Gillaspie questioned how we can let the taxpayers know that this is interest free. Heather Brooks explained the communication that was done with the property owners.

Councilor Griego moved, seconded by Councilor Stefano to finally adopt Ordinance No. 18-2015. The motion carried unanimously.

- b. Ordinance 20-2015 establishing the employee pay plan for fiscal year 2016

Heather Brooks presented information to Council. This past year staff completed a salary market survey bringing in line our City positions within market compensation. This pay plan follows the implementation of that survey and will continue to be analyzed annually.

Councilor Griego moved, second by Councilor Coleman to approve Ordinance No. 20-2015 on first reading, and set it for public hearing thereon on Wednesday, October 21, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

- c. Ordinance 19-2015 adopting the proposed 2016 fiscal budget

Ms. Brooks presented information to Council. This is what the City uses to guide its actions for the upcoming year. It's also an important document to evaluate the revenue and see what changes are coming up. This year, the city used a modified budgeting for outcomes approach with an emphasis on historical data for expenditures in department operations. As the City uses this it should assist the Council in focusing expenditures towards those activities that forward the overall goal of the community. Ms. Brooks went over the list of this year's prioritization.

Councilor Coleman thanked the entire City Staff and Council for all the hard work that was put into this. Councilors Griego, Gillaspie, Stefano and Mayor Lucero echoed Councilor Coleman's comments.

Councilor Girego moved, seconded by Councilor Stefano to approve Ordinance No. 19-2015 on first reading and set it for a public hearing thereon on Wednesday, October 21, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

C. Committee Reports

Councilor Griego reported on the airport board and the marketing board.

Councilor Gillaspie reported on the library board.

Councilor Stefano commented in regards to the south side neighborhood watch program.

D. Staff Announcements

Heather Brooks informed Council of upcoming meetings:

- Special Meeting regarding the SID is set for Thursday, October 8, 2015.
- Meet the Candidates forum is Monday, October 12, 2015.

- Work Session regarding mobile vending and the audit review is scheduled for Wednesday, October 14, 2015.
- Board Appreciation Dinner is scheduled for Monday, October 19, 2015.
- Work Session for Team Dynamics is Wednesday, October 21, 2015.
- Public Meeting for the Ice Rink/Multi-Use pavilion is scheduled for Wednesday, October 14, 2015 at the Rec Board.

Holly Martinez informed Council that Elvie Conley, candidate for Ward 3, withdrew from the race. His name will still appear on the ballots as they have already been printed, but votes for him will not be counted.

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

- A. Decision, New License Application Ike & Ike, Inc d/b/a El Charro Cafe

Erich Schwiesow informed Council that he has prepared proposed findings for Council's consideration. One that grants the approval of the license, and one that denies. Council may adopt either one or also make any changes that they see fit.

Councilor Stefano recused himself from the decision due to the applicant being a family member.

Councilor Griego spoke in favor of granting the liquor license based on the restaurant being a long standing business in town and the dates of the incidents that were on the background checks dating far back. He agree that the applicants should be given the opportunity for this liquor license.

Councilor Coleman spoke in favor of granting the liquor license due to the goal of economic development, which would be allowing the business to stay in Alamosa and to also expand.

Mayor Lucero spoke in favor of granting the license and feels the new location will be a positive impact on the community.

Councilor Griego moved, seconded by Councilor Coleman to approve the hotel/restaurant license application by Ike & Ike, Inc. d/b/a El Charro Cafe. The motion carried 3 to 1 with Councilor Gillaspie casting the no vote and Councilor Stefano abstaining.

- B. Needs & Desires Hearing on the application of Maria de Lourdes Lopez, d/b/a Calvillo's Liquor for a Retail Liquor Store at 407 6th Street.

The applicant withdrew the application for the location on 6th Street. The needs and desires hearing was removed from the agenda.

COUNCIL COMMENT

Councilor Coleman commented regarding the efforts of the Chamber and ACEDC.

Councilor Gillaspie commented on the walking track at Cole Park.

Mayor Lucero commented in regards to safety in the community.

ADJOURNMENT

The meeting adjourned at 8:07 p.m.

Holly C. Martinez, City Clerk

Josef P. Lucero, Mayor

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Approve Minutes of Meeting October 7, 2015

ATTACHMENTS:

Description		Type
D	Minutes of Meeting October 7, 2015	Cover Memo

ALAMOSA CITY COUNCIL

Special Meeting Agenda

Council Chambers

300 Hunt Avenue, Alamosa, CO

October 8, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

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6:00 PM - Special Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Special Meeting of the Alamosa City Council was called to order on the above date by Mayor Lucero at 6:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Greg Gillaspie, Michael Stefano, and Charlie Griego. Councilors Vigil and Coleman previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and Deputy City Clerk Lachelle Montano.

III. AGENDA APPROVAL

Councilor Griego moved, seconded by Councilor Stefano, to approve the agenda as presented and excuse Councilors Vigil and Coleman. The motion carried unanimously.

IV. BUSINESS

1. City Manager/Legal

- a. Ordinance No. 17-2015, An Ordinance Approving The Whole Cost Of The Improvements Made Within Special Improvement District No. 14-1 Together With Incidental Costs; Approving And Confirming The Apportionment Of Such Costs To Each Lot Or Tract Of Land In Said District; Assessing A Share Of Such Costs Against Each Lot Or Tract Of Land In Said District; And Prescribing The Manner For The Collection And Payment Of Said Assessments.

Erich Schwiesow reviewed this Ordinance with Council. This ordinance was introduced on first reading on Wednesday, September 16, 2015 and discussed in depth at that time. The total construction costs were \$553,000. The assessment roll apportions that cost amongst the 32 lots that are the lots within the special improvement district based on square footage of each lot. It exempts from payment one half of street costs for lots that were already served by one out of the two corner streets. It also exempts from payment for water and sewer any lots that are currently served. Pursant to direction after first reading, the assessment roll has been modified to also take out design costs for each of the lots that already had been served by either street, water, or sewer.

Council further discussed this ordinance.

Mayor Lucero opened the public hearing at 6:23 p.m. and asked for those wishing to speak on this matter.

Arvin Van Ry spoke in favor of this ordinance.

Kristina Daniel also spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 6:28 p.m.

Councilor Gillaspie moved, seconded by Councilor Griego, to finally adopt Ordinance No. 17, 2015.
The motion carried unanimously.

ADJOURNMENT

The meeting adjourned at 6:32 p.m.

Lachelle Montano, Deputy City Clerk

Josef P. Lucero, Mayor

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Approve Minutes of Special Meeting October 8, 2015

ATTACHMENTS:

Description		Type
D	Minutes of Meeting October 8, 2015	Cover Memo

COUNCIL COMMUNICATION

DATE October 21, 2015	AGENDA NO.C. 8. a	SUBJECT: City Manager Monthly Report for September 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

September 2015 Report

- Weekly Leadership Team meetings
- Weekly meetings with Randy Wright regarding economic development
- Held multiple 2016 budget meetings
- Met with Dr. Beverlee McClure
- Participated in several water negotiation meetings
- Weekly Meetings with Mayor and City Clerk
- Held the first Water Smarts meeting
- Monthly meeting with Councilor Coleman
- Monthly meeting with Councilor Griego
- Attended Richardson Hall Grand Opening
- Attended the Budget work session
- Attended CML/ASU Valley Partnership meeting
- Attended monthly Marketing Board meeting
- Monthly meeting with Councilor Gillaspie
- Attended the Criminal Justice Coordinating meeting
- Volunteered for the Zapata Park build day
- Met with Councilor Griego
- Attended employee ice cream social
- Attended the monthly ACEDC Board meeting
- Met with Delzia Worley to discuss economic development
- Met with Healthy Living Park organizers
- Attended the Transportation Legislation Review Committee
- Presented at SLV Rural Philanthropy Days
- Attended the Build a Better Colorado meeting
- Provided a City update to the Rotary group
- Met with Delzia Worley and Duane Bussey to discuss ACEDC
- Attended the CML District 8 meeting

COUNCIL COMMUNICATION

DATE: October 21, 2015	AGENDA NO.	SUBJECT: Finance September 2015 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for September 2015.

Background

Attached for your review and information is the Monthly Financial Report for September 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for August was \$605,599.45. The City received payment for 2015 Sales Tax from the county in the amount of \$277,908.04. Sales Tax (*general*) revenue for July totaled \$215,293.72. It is anticipated that sales tax revenues will continue to increase over last year's totals as the economy continues to stabilize as we are currently up 3.76% over 2014 year to day collections.

Retail Sales Tax Licenses

There was one new sales tax licenses and no terminations during the month of September. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

Monthly Revenue Report for September 2015.

Sales Tax Trends



Alamosa, CO

Budget Report

Account Summary

For Fiscal: 2015 Period Ending: 09/30/2015

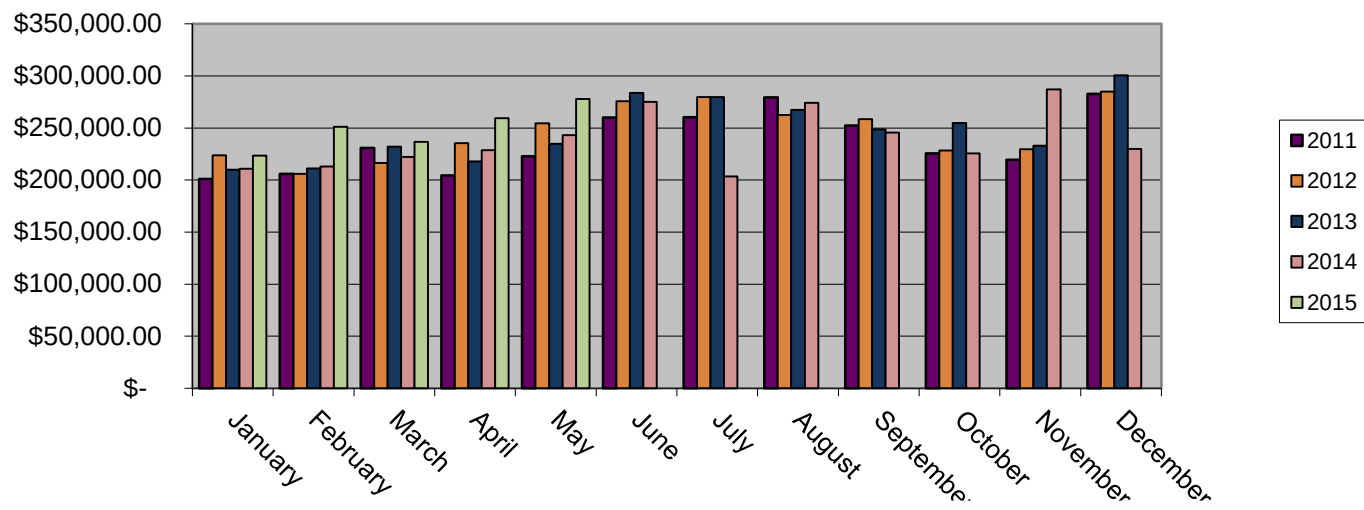
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	480,000.00	480,000.00	13,259.93	458,723.95	-21,276.05	4.43%
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,700.00	45,700.00	6,087.21	43,691.07	-2,008.93	4.40%
02-4-00-61311	GENERAL SALES TAX	2,318,720.00	2,318,720.00	215,293.72	1,805,428.64	-513,291.36	22.14%
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	64,200.00	64,200.00	1,732.77	17,566.01	-46,633.99	72.64%
02-4-00-61321	GENERAL SALES 1.2%	3,016,375.00	3,016,375.00	277,908.04	2,236,901.04	-779,473.96	25.84%
02-4-00-61411	CIGARETTE TAX	32,660.00	32,660.00	2,354.61	21,214.84	-11,445.16	35.04%
02-4-00-61511	ELECTRIC FRANCHISE	197,650.00	197,650.00	16,938.61	159,304.28	-38,345.72	19.40%
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,200.00	10,200.00	24.18	6,856.13	-3,343.87	32.78%
02-4-00-61531	TELEVISION FRANCHISE	69,700.00	69,700.00	0.00	47,485.30	-22,214.70	31.87%
02-4-00-61541	GAS FRANCHISE	114,500.00	114,500.00	3,458.06	91,128.58	-23,371.42	20.41%
02-4-00-61612	PMT IN LIEU OF TAXES	31,700.00	31,700.00	0.00	0.00	-31,700.00	100.00%
02-4-00-62121	GF PERMITS (ALL TYPES)	38,760.00	38,760.00	8,481.00	34,021.50	-4,738.50	12.23%
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,000.00	12,000.00	4,797.50	10,548.75	-1,451.25	12.09%
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	345.00	6,855.00	-8,145.00	54.30%
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	35.00	1,125.00	-2,375.00	67.86%
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	103.00	860.00	-140.00	14.00%
02-4-00-63511	GF STATE MOTOR VEH REG	28,100.00	28,100.00	2,541.00	19,962.00	-8,138.00	28.96%
02-4-00-63521	GF STATE HWY USERS TAX	260,200.00	260,200.00	0.00	163,467.42	-96,732.58	37.18%
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,500.00	6,500.00	187.29	6,286.90	-213.10	3.28%
02-4-00-63684	PD GRANT- OTHERS	5,000.00	5,000.00	0.00	9,575.08	4,575.08	191.50%
02-4-00-63687	EUDL JUSTICE ASSIST GRANT	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00%
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	0.00	0.00	1,100.00	8,265.00	8,265.00	0.00%
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	1,697.00	27,702.00	-7,298.00	20.85%
02-4-00-64392	MISCELLANEOUS FLEET MNX	16,700.00	16,700.00	0.00	0.00	-16,700.00	100.00%
02-4-00-66111	GF MUNICIPAL COURT FINES	293,180.00	293,180.00	17,841.40	163,277.89	-129,902.11	44.31%
02-4-00-66112	RESTITUTION PAYMENTS	0.00	0.00	275.66	2,680.79	2,680.79	0.00%
02-4-00-66113	VICTIM'S ASSISTANCE	0.00	0.00	551.82	3,588.40	3,588.40	0.00%
02-4-00-66121	GF COUNTY COURT FINES	0.00	0.00	861.53	2,934.97	2,934.97	0.00%
02-4-00-68120	SID	0.00	0.00	0.00	650,000.00	650,000.00	0.00%
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	8,232.22	79,852.52	-20,147.48	20.15%
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	9,173.25	102,240.39	87,240.39	681.60%
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	7,549.38	25,133.99	21,633.99	718.11%
02-4-00-68292	SPECIAL FIRE SERVICES	30,000.00	30,000.00	980.50	14,348.00	-15,652.00	52.17%
02-4-00-68321	GF CURB & GUTTER REPAIRS	25,000.00	25,000.00	5.32	44.31	-24,955.69	99.82%
02-4-00-68371	REFUND OF EXPENDITURES	0.00	0.00	0.00	419.38	419.38	0.00%
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	3,339.00	6,770.15	1,770.15	135.40%
02-4-00-69292	TRANSFER IN	724,591.00	724,591.00	0.00	0.00	-724,591.00	100.00%
02-4-00-71710	INTEREST FSWB	0.00	0.00	264.04	2,414.13	2,414.13	0.00%
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	181.41	504.52	-33,495.48	98.52%
Revenue Total:		8,037,436.00	8,037,436.00	605,599.45	6,231,177.93	-1,806,258.07	22.47 %
Fund: 02 - GENERAL FUND Total:		8,037,436.00	8,037,436.00	605,599.45	6,231,177.93	-1,806,258.07	22.47 %
Report Total:		8,037,436.00	8,037,436.00	605,599.45	6,231,177.93	-1,806,258.07	22.47 %

Sales Tax (1.2%) Revenue

Distributions from Alamosa County

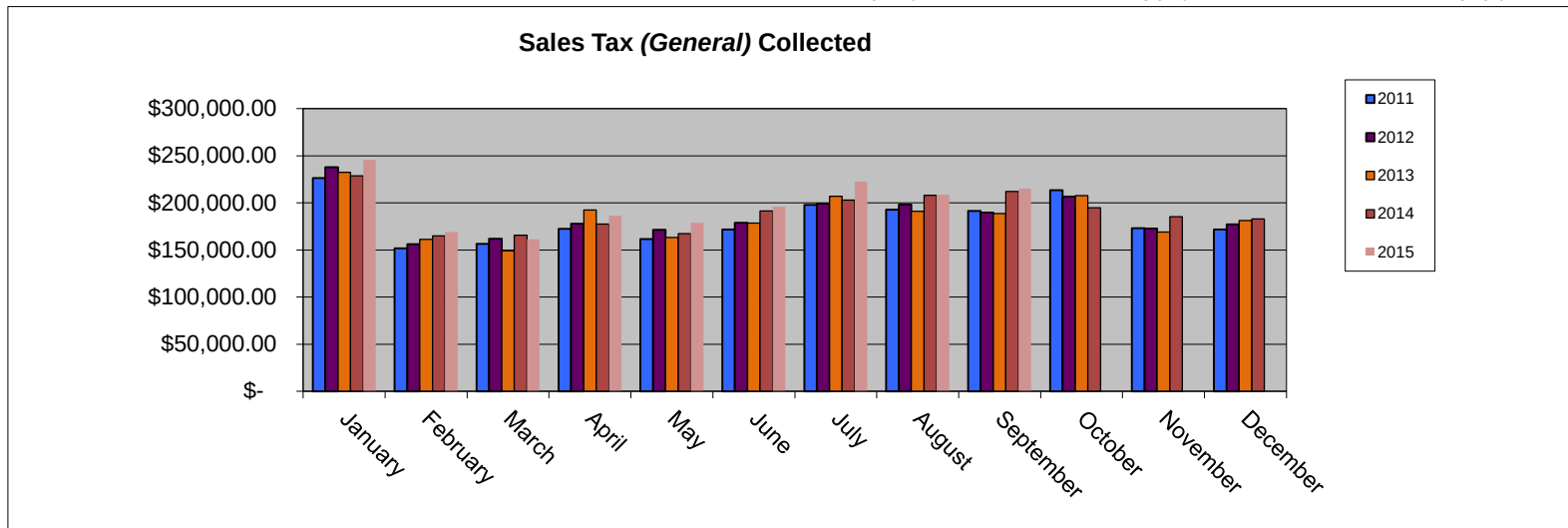
	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	\$ 201,073.43	\$ 223,802.43	\$22,729.00	\$ 210,015.04	\$13,787.39	\$ 210,972.60	\$957.56	\$ 223,554.09	\$12,581.49
February	\$ 206,065.50	\$ 206,057.34	\$8.16	\$ 211,137.43	\$5,080.09	\$ 212,858.27	\$1,720.84	\$ 251,235.21	\$38,376.94
March	\$ 230,713.37	\$ 216,399.86	\$14,313.51	\$ 231,953.86	\$15,554.00	\$ 222,209.89	\$9,743.97	\$ 236,551.15	\$14,341.26
April	\$ 204,376.84	\$ 235,522.30	\$31,145.46	\$ 217,824.87	\$17,697.43	\$ 228,725.50	\$10,900.63	\$ 259,572.82	\$30,847.32
May	\$ 222,884.56	\$ 254,426.23	\$31,541.67	\$ 234,801.35	\$19,624.88	\$ 243,102.95	\$8,301.60	\$ 277,908.04	\$34,805.09
June	\$ 259,926.13	\$ 275,796.41	\$15,870.28	\$ 283,652.86	\$7,856.45	\$ 274,989.85	\$8,663.01	\$ -	
July	\$ 260,395.13	\$ 279,597.81	\$19,202.68	\$ 279,630.81	\$33.00	\$ 203,553.58	\$76,077.23	\$ -	
August	\$ 279,436.27	\$ 262,655.52	\$16,780.75	\$ 267,390.53	\$4,735.01	\$ 274,336.17	\$6,945.64	\$ -	
September	\$ 252,466.79	\$ 258,400.18	\$5,933.39	\$ 248,761.04	\$9,639.14	\$ 245,612.67	\$3,148.37	\$ -	
October	\$ 225,721.81	\$ 228,293.45	\$2,571.64	\$ 254,801.88	\$26,508.43	\$ 225,495.94	\$29,305.94	\$ -	
November	\$ 219,364.07	\$ 229,666.27	\$10,302.20	\$ 232,852.93	\$3,186.66	\$ 287,071.31	\$54,218.38	\$ -	
December	\$ 282,840.27	\$ 285,077.55	\$2,237.28	\$ 300,582.70	\$15,505.15	\$ 229,899.81	\$70,682.89	\$ -	
	\$2,845,264.17	\$2,955,695.35	\$110,431.18	\$2,973,405.30	\$17,709.95	\$2,858,828.54	\$114,576.76	\$1,248,821.31	\$130,952.10
			3.88%		0.60%		-8.25%		9.40%

Sales Tax (1.2%) Collected



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	\$ 226,350.44	\$ 237,859.72	\$ 232,582.21	(5,277.51)	\$ 228,841.89	(3,740.32)	\$ 245,612.67	16,770.78
February	\$ 151,899.61	\$ 156,346.03	\$ 161,332.61	4,986.58	\$ 165,102.19	3,769.58	\$ 169,139.64	4,037.45
March	\$ 156,469.34	\$ 161,999.98	\$ 148,955.98	(13,044.00)	\$ 165,616.82	16,660.84	\$ 161,309.27	(4,307.55)
April	\$ 172,455.71	\$ 177,992.53	\$ 192,362.63	14,370.10	\$ 177,478.35	(14,884.28)	\$ 186,261.33	8,782.98
May	\$ 161,582.25	\$ 171,303.35	\$ 163,469.94	(7,833.41)	\$ 167,476.56	4,006.62	\$ 179,000.88	11,524.32
June	\$ 171,964.18	\$ 178,782.28	\$ 178,562.07	(220.21)	\$ 191,354.09	12,792.02	\$ 195,809.06	4,454.97
July	\$ 197,738.72	\$ 199,239.39	\$ 206,918.52	7,679.13	\$ 203,027.30	(3,891.22)	\$ 222,565.18	19,537.88
August	\$ 192,751.80	\$ 198,186.94	\$ 191,188.42	(6,998.52)	\$ 208,217.17	17,028.75	\$ 208,847.47	630.30
September	\$ 191,437.88	\$ 189,666.67	\$ 188,740.90	(925.77)	\$ 212,047.38	23,306.48	\$ 215,293.72	3,246.34
October	\$ 213,492.63	\$ 206,768.67	\$ 207,583.21	814.54	\$ 194,753.81	(12,829.40)	\$ -	-
November	\$ 173,001.53	\$ 172,785.28	\$ 169,025.55	(3,759.73)	\$ 185,245.27	16,219.72	\$ -	-
December	\$ 171,671.97	\$ 177,125.12	\$ 181,259.86	4,134.74	\$ 183,012.81	1,752.95	\$ -	-
Total	\$2,180,816.06	\$2,228,055.96	\$2,221,981.90	(6,074.06)	\$2,282,173.64	60,191.74	\$ 1,783,839.22	64,677.47
				-0.27%		3.62%		3.76%



City of Alamosa
Monthly Activities Report
September 2015
Public Works Department

Streets: The Street Department continued with pavement markings. Signs that are fading or damaged are being replaced. Assistance was given to recycling with brush removal. Parade duty was performed for the Early Iron Slow Cruise. Two storm water inlets were installed in the new round-a bout. Assisted pipe contractor with hauling away concrete. Repaired soft spots in various locations.

Solid Waste: Commercial waste hauled totaled 260 T., residential 178 T. Twenty three extra pick ups were completed. Three new toters were delivered. Three dumpsters were repaired and three toters.

Recycling: A total of sixty three bales of various materials were collected and baled. Thirty eight bales were shipped. Land fill savings totaled \$391.42.

Building Inspection: Twelve building permits were issued for a total valuation of \$1,711,475.00 Building permit fees collected were \$ 7,241.30 and construction use tax totaled \$1,732.77. Plan review fees totaled 3,339.00. A total of 26 various inspections were conducted. One certificate of occupancy was issued for a single family dwelling. Two contractor licenses were issued.

Water: A total of 96,991,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 78,219,129 gallons. The total pumped for the front nine at the golf course was 2,982,505 gallons; back nine 3,713,712 gallons. Turn off/ons for occupant change and repairs totaled 39. Twelve meters were re-read. Nineteen curb stops were cleaned, Eight repaired. Took BAC-T's for the State. Worked on flushing dead end water mains. Worked on BO meter list. Flushed water mains at Chili's and 10th and East after four reports of discolored water. Dug out trench that was made during water line replacement on La Veta and replaced the top 2 feet with class 6 Road Base to stabilize the trench before we patch it. Removed 8" tee at Pikes Peak and West 8th on water main where we are going to extend water at that point. Started check valves and manholes for access after chip seal project. Removed fiber optic conduit on West 8th after Gardner installed storm line.

Wastewater: Total discharge for the month 40.78 million gallons. Set up webinar for Net DMR training. Fabricated metal for diffusers in basins. Valley Lock corrected malfunction on security system. Cleaned and calibrated the effluent probe. The bar screen was repaired. Ordered hose for Aeration basins All monthly testing was performed, safety meetings were attended weekly. Began training additional employee from the Water/Sewer Dept. for weekend/ on call duties.

East Alamosa: A total of 5,328,625 gallons of water were treated and supplied to East Alamosa. Conducted rereads for Sally. Pulled the pumps at Price, Sunny Side, McKinney, McQuerry and Rodeo Lift Stations cleaned Sunny Side and McKinney lift stations. Did walk through for lift station project with contractors again. Had to reset float levels at Sunny Side lift Station. Repaired sewer tap at 215 Maple. It was broken at the main. Installed water and sewer taps on McKinney.

Sewer: Five blocks of sewer line were cleaned. Five manholes were cleaned. Seventy five sanitary sewers were inspected; fifteen checked at customer's request, twelve were unplugged. Three new sewer services were installed, 0 manholes were raised. Hauled off grit and cleaned splitter box at WWTP. Pulled pumps at West 11th and 20th street lift stations and Wal-Mart and cleaned impellers of debris. Installed new impeller at pump #1 at Wal-Mart lift station to see if it would improve clogging problem. Gardner cleaned out storm water discharge ditch from Wal-Mart to Centennial Pond. Installed new storm laterals on Clark and Maroon Drive. Installed new chains on pumps at West 7th and Wal-Mart lift stations. Used camera truck to check for sewer

taps on Sarah Ln. for projects. Installing new sewer line for new street. All storm lift stations were checked.

Alamosa Fire Department

Department Report for September 2015

The Alamosa Fire Department responded to fifty seven calls within the City Limits and nine calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional seven calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	57*	464
2014	63**	484

* Includes 40 Airport Flight Standbys ** includes 48 Airport Flight Standbys

Inspections

Head Start

Fire Prevention/Station Tours

The Department hosted four station tours

Training:

Firefighters logged a combined total 45 hours of in house training during the month.

AFD

Incident Type Report

**Alarm Date Between {09/01/2015} And {09/01/2015}
and Station = "1"**

Incident	Alm Date Time	Primary Action	Property Use
445 Arcing, shorted electrical equipment			
15-0000472-000	09/01/2015 13:46:00	06 Investigate	519 Food and beverage sales
Incident Type Count: 1			Percent of All 33.3%

571 Cover assignment, standby, moveup			
15-0000498-000	09/01/2015 15:15:00	02 Standby	973 Aircraft taxiway
15-0000499-000	09/01/2015 18:01:00	02 Standby	973 Aircraft taxiway
Incident Type Count: 2			Percent of All 6.6%

Total Incident Count:

COUNCIL COMMUNICATION

DATE October 5, 2015	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for September 2015
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

September 2015 Report

- Worked with Sophos Safe regarding Encryption at Rest for our off network devices. Due to some technical issues we will be testing other solutions in the near future.
- MVR: Worked with individual officers to resolve install and configuration issues.
- Attended the Fall CGAIT (Colorado Government Association of Information Technology)/CIMA (Colorado Information Management Association) annual Educational Conference.
- Configured and replaced approximately 10 new computer systems for the 5 year replacement cycle.
- Worked with Enghouse software to upgrade our now 8 year old Police recording software. While this older software worked with our existing phone system. The no longer produced city-wide phone system (a 3com system), is not compatible with their newest software. We will have to table this upgrade until such time as we replace the 3com phone system.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.
- Attended annual budget work sessions.
- Met with Jerry Reed, Adrian Ramirez and Brandon Billings regarding possible contributions to Channel 10.
- Attended a training webinar on Wi-Fi Network Design & Optimization presented by Extreme Networks.

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Oct 05, 2015 @ 04:55 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2805	bgallegos@ci.alamosa.co.us	Computer entering sleep mode		2015-09-02 @ 11:49 am	2015-09-02 @ 11:50 am	closed	Med	< 1 day
2806	bgallegos@ci.alamosa.co.us	RMA Brownfields BodyCam		2015-09-03 @ 12:42 pm		open	Med	32 days
2807	lmontano@ci.alamosa.co.us	Court and Council Chambers Calendars		2015-09-03 @ 04:10 pm	2015-09-03 @ 04:58 pm	closed	Med	< 1 day
2808	ccawley@ci.alamosa.co.us	New Hire		2015-09-04 @ 09:26 am	2015-09-08 @ 10:48 am	closed	Med	4 days
2809	arice@ci.alamosa.co.us	Ch 10 Sept Update		2015-09-04 @ 12:47 pm	2015-09-08 @ 10:33 am	closed	Med	3 days
2810	dalderton@ci.alamosa.co.us	mdt 17		2015-09-06 @ 05:12 pm	2015-09-06 @ 05:19 pm	closed	Med	< 1 day
2811	dalderton@ci.alamosa.co.us	mdt 17		2015-09-06 @ 05:26 pm	2015-09-08 @ 08:40 am	closed	Med	1 day
2812	zdecker@ci.alamosa.co.us	Need to Download Taser Evidence Sync program.		2015-09-06 @ 06:00 pm	2015-09-08 @ 03:56 pm	closed	Med	1 day
2813	dalderton@ci.alamosa.co.us	mdt 16		2015-09-07 @ 05:16 pm	2015-09-08 @ 08:40 am	closed	Med	< 1 day
2814	ncarpenter@ci.alamosa.co.us	Sound System		2015-09-08 @ 08:38 am	2015-09-08 @ 01:45 pm	closed	Med	< 1 day
2815	ccawley@ci.alamosa.co.us	Please make prox card		2015-09-08 @ 09:14 am	2015-09-08 @ 10:28 am	closed	Med	< 1 day
2816	hmartinez@ci.alamosa.co.us	Channel 10 Update		2015-09-08 @ 11:28 am	2015-09-09 @ 09:54 am	closed	Med	< 1 day
2817	bgallegos@ci.alamosa.co.us	RMA Spare Mirror		2015-09-08 @ 02:42 pm	2015-09-14 @ 10:54 am	closed	Med	5 days
2818	lstockowski@ci.alamosa.co.us	Unable to Access Email		2015-09-08 @ 07:09 pm	2015-09-09 @ 01:56 pm	closed	Med	< 1 day
2819	dknauer@ci.alamosa.co.us	MDT NEEDED		2015-09-09 @ 07:13 am	2015-09-09 @ 01:09 pm	closed	Med	< 1 day
2820	ccawley@ci.alamosa.co.us	Can I borrow the projector.		2015-09-09 @ 08:16 am	2015-09-09 @ 11:51 am	closed	Med	< 1 day
2821	rsmith@ci.alamosa.co.us	Centurion software won't open		2015-09-09 @ 08:57 am	2015-09-09 @ 09:11 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Oct 05, 2015 @ 04:55 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2822	ncarpenter@ci.alamosa.co.us	File Zilla		2015-09-09 @ 09:27 am	2015-09-09 @ 10:36 am	closed	Med	< 1 day
2823	dknauer@ci.alamosa.co.us	Body Cam Issue		2015-09-09 @ 10:28 am	2015-09-16 @ 01:54 pm	closed	Med	7 days
2824	ncarpenter@ci.alamosa.co.us	File Zilla		2015-09-09 @ 10:48 am	2015-09-09 @ 11:36 am	closed	Med	< 1 day
2825	rsanchez@ci.alamosa.co.us	Control Room Access.		2015-09-10 @ 08:09 am	2015-09-11 @ 03:57 pm	closed	Med	1 day
2826	ccawley@ci.alamosa.co.us	GIS position		2015-09-10 @ 09:51 am	2015-09-10 @ 10:08 am	closed	Med	< 1 day
2827	hmartinez@ci.alamosa.co.us	Channel I0 Update		2015-09-10 @ 09:53 am	2015-09-10 @ 09:59 am	closed	Med	< 1 day
2828	jpongpanich@ci.alamosa.co.us	Need the new Ink		2015-09-10 @ 11:39 am	2015-09-10 @ 11:43 am	closed	Med	< 1 day
2829	jscott@ci.alamosa.co.us	hpprinter		2015-09-11 @ 09:07 am	2015-09-11 @ 02:33 pm	closed	Med	< 1 day
2830	jbelknap@ci.alamosa.co.us	test		2015-09-11 @ 10:36 am	2015-09-11 @ 11:24 am	closed	Med	< 1 day
2831	doakes@ci.alamosa.co.us	Car 5 in car camera		2015-09-11 @ 02:59 pm	2015-09-11 @ 03:05 pm	closed	Med	< 1 day
2832	jwebb@ci.alamosa.co.us	PRESS RELEASE		2015-09-11 @ 04:46 pm	2015-09-11 @ 05:21 pm	closed	Med	< 1 day
2833	jbelknap@ci.alamosa.co.us	phone number card		2015-09-14 @ 06:51 am	2015-09-14 @ 08:39 am	closed	Med	< 1 day
2834	psteenburgh@ci.alamosa.co.us	add GIS Analyst Position to Drop Down		2015-09-14 @ 03:49 pm	2015-09-14 @ 03:51 pm	closed	Med	< 1 day
2835	jbelknap@ci.alamosa.co.us	Video card		2015-09-14 @ 05:46 pm	2015-09-18 @ 11:14 am	closed	Med	3 days
2836	jbelknap@ci.alamosa.co.us	Taser sync update		2015-09-15 @ 05:46 am	2015-09-15 @ 03:49 pm	closed	Med	< 1 day
2837	ccawley@ci.alamosa.co.us	Seasonal employees left		2015-09-15 @ 08:05 am	2015-09-15 @ 08:59 am	closed	Med	< 1 day
2838	arendon@ci.alamosa.co.us	MVR AND BODY CAMERA VIDEO		2015-09-15 @ 11:08 am	2015-09-15 @ 11:47 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Oct 05, 2015 @ 04:55 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2839	hbergann@ci.alamosa.co.us	Rec Center HVAC PC		2015-09-16 @ 07:17 am	2015-09-16 @ 08:48 am	closed	Med	< 1 day
2840	bgallegos@ci.alamosa.co.us	Test Ticket		2015-09-16 @ 03:44 pm	2015-09-16 @ 03:47 pm	closed	Med	< 1 day
2841	bgallegos@ci.alamosa.co.us	Test Ticket		2015-09-16 @ 03:56 pm	2015-09-16 @ 04:22 pm	closed	Med	< 1 day
2842	rhadley@ci.alamosa.co.us	Vehicle Camera/ Body Cam		2015-09-17 @ 08:36 am	2015-09-21 @ 10:03 am	closed	Med	4 days
2843	ccawley@ci.alamosa.co.us	Please change credentials as of 09/21/2015 for Vicente Apodaca to be the same as Roman Cisneros		2015-09-17 @ 02:57 pm	2015-09-23 @ 04:51 pm	closed	Med	6 days
2844	ccawley@ci.alamosa.co.us	change Vicente Apodaca From parks to Public Works		2015-09-17 @ 02:58 pm	2015-09-23 @ 04:51 pm	closed	Med	6 days
2845	ccawley@ci.alamosa.co.us	New employee ID and password new PT Cashier at Rec Center		2015-09-17 @ 03:38 pm	2015-09-24 @ 08:14 am	closed	Med	6 days
2846	bgallegos@ci.alamosa.co.us	RMA Hadley's Dashcam		2015-09-18 @ 08:36 am	2015-10-02 @ 11:41 am	closed	Med	14 days
2847	hmartinez@ci.alamosa.co.us	Ink - Clerk Printer		2015-09-18 @ 03:00 pm	2015-09-18 @ 03:19 pm	closed	Med	< 1 day
2848	jrussell@ci.alamosa.co.us	IN CAR CAMERA UNIT #37		2015-09-20 @ 06:49 am	2015-09-29 @ 08:11 am	closed	Med	9 days
2849	bcooper@ci.alamosa.co.us	Laptop will not connect to network for last 2 days		2015-09-21 @ 07:27 am	2015-09-21 @ 09:48 am	closed	Med	< 1 day
2850	jbelknap@ci.alamosa.co.us	VU Vault error		2015-09-21 @ 07:40 am	2015-09-29 @ 10:07 am	closed	Med	8 days
2851	psteenburge@ci.alamosa.co.us	My TV Isn't displaying my desktop, detect didn't work.		2015-09-21 @ 08:08 am	2015-09-21 @ 09:47 am	closed	Med	< 1 day
2852	doakes@ci.alamosa.co.us	Body Cam		2015-09-21 @ 10:15 am	2015-09-21 @ 04:45 pm	closed	Med	< 1 day
2853	jwebb@ci.alamosa.co.us	Please post to our webpage		2015-09-21 @ 02:41 pm	2015-09-21 @ 03:07 pm	closed	Med	< 1 day
2854	hmartinez@ci.alamosa.co.us	Board Applications Links		2015-09-22 @ 03:58 pm	2015-09-22 @ 04:08 pm	closed	Med	< 1 day
2855	arendon@ci.alamosa.co.us	Body camera 24		2015-09-22 @ 04:31 pm	2015-09-22 @ 05:02 pm	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Oct 05, 2015 @ 04:55 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2856	zdecker@ci.alamosa.co.us	Open Fox CCIC won't shut down		2015-09-22 @ 04:57 pm	2015-09-22 @ 05:06 pm	closed	Med	< 1 day
2857	bgallegos@ci.alamosa.co.us	Spare 2 BC not working		2015-09-22 @ 05:02 pm	2015-09-23 @ 01:31 pm	closed	Med	< 1 day
2858	mmartinson@ci.alamosa.co.us	e-mail		2015-09-23 @ 08:07 am	2015-09-28 @ 08:50 am	closed	Med	5 days
2859	agarcia@ci.alamosa.co.us	MDT has only cofa login		2015-09-23 @ 09:13 am	2015-09-23 @ 09:36 am	closed	Med	< 1 day
2860	jspangler@ci.alamosa.co.us	MDT is not working at all		2015-09-23 @ 11:22 am	2015-09-23 @ 01:32 pm	closed	Med	< 1 day
2861	bgallegos@ci.alamosa.co.us	RMA Spare BC 2 Head & Battery		2015-09-23 @ 01:31 pm	2015-10-02 @ 11:41 am	closed	Med	8 days
2862	rsanchez@ci.alamosa.co.us	Electrical Room at WTP.		2015-09-23 @ 04:23 pm	2015-09-24 @ 09:42 am	closed	Med	< 1 day
2863	bgallegos@ci.alamosa.co.us	TEST		2015-09-24 @ 04:24 pm	2015-09-24 @ 04:35 pm	closed	Med	< 1 day
2864	bgallegos@ci.alamosa.co.us	Test2		2015-09-24 @ 04:35 pm	2015-09-24 @ 04:35 pm	closed	Med	< 1 day
2865	bgallegos@ci.alamosa.co.us	Test		2015-09-24 @ 04:46 pm	2015-09-24 @ 04:51 pm	closed	Med	< 1 day
2866	bgallegos@ci.alamosa.co.us	deltet		2015-09-24 @ 04:50 pm	2015-09-24 @ 04:51 pm	closed	Med	< 1 day
2867	lmontano@ci.alamosa.co.us	Name Badge		2015-09-25 @ 09:59 am	2015-09-25 @ 10:41 am	closed	Med	< 1 day
2868	hreynolds@ci.alamosa.co.us	Need big cannon printer installed to my computer		2015-09-25 @ 04:25 pm	2015-09-25 @ 04:26 pm	closed	Med	< 1 day
2869	hreynolds@ci.alamosa.co.us	Need big cannon printer installed to my computer		2015-09-25 @ 04:25 pm	2015-09-25 @ 04:38 pm	closed	Med	< 1 day
2870	mmartinson@ci.alamosa.co.us	Koha/Aspencat system		2015-09-25 @ 05:50 pm	2015-09-28 @ 08:50 am	closed	Med	2 days
2871	bgallegos@ci.alamosa.co.us	TEST		2015-09-28 @ 08:20 am	2015-09-28 @ 08:51 am	closed	Med	< 1 day
2872	rstrand@ci.alamosa.co.us	Public computer 6		2015-09-28 @ 08:21 am	2015-09-28 @ 10:00 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Oct 05, 2015 @ 04:55 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2873	bgallegos@ci.alamosa.co.us	RMA Mirror for Unit 37		2015-09-29 @ 08:11 am	2015-10-02 @ 11:39 am	closed	Med	3 days
2874	rstrand@ci.alamosa.co.us	Outlook popup warning		2015-09-29 @ 09:07 am	2015-09-29 @ 02:28 pm	closed	Med	< 1 day
2875	mabeyta@ci.alamosa.co.us	Install RECPRO on my computer		2015-09-29 @ 01:26 pm	2015-09-29 @ 02:28 pm	closed	Med	< 1 day

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-09-01	0	0	2427	3	0	0	1031	3461
2015-09-02	0	0	916	9	0	0	1010	1935
2015-09-03	0	1	1050	6	0	0	909	1966
2015-09-04	2	0	960	19	0	0	691	1672
2015-09-05	3	0	1876	0	0	0	113	1992
2015-09-06	0	0	746	0	0	0	144	890
2015-09-07	0	0	962	5	0	0	264	1231
2015-09-08	1	0	1069	50	0	0	1014	2134
2015-09-09	0	0	1306	44	0	0	1049	2399
2015-09-10	0	0	2167	13	0	0	1122	3302
2015-09-11	0	0	898	10	0	0	911	1819
2015-09-12	0	0	588	0	0	0	155	743
2015-09-13	13	0	831	10	0	0	163	1017
2015-09-14	0	0	898	20	0	0	876	1794
2015-09-15	2	0	1871	0	0	0	1134	3007
2015-09-16	0	0	1012	1	0	0	1027	2040
2015-09-17	0	0	877	1	0	0	932	1810
2015-09-18	0	0	641	1	0	0	753	1395
2015-09-19	0	0	444	1	0	0	141	586
2015-09-20	0	0	823	1	0	0	142	966
2015-09-21	2	0	2103	0	0	0	834	2939
2015-09-22	0	0	618	11	0	0	984	1613
2015-09-23	0	0	546	21	0	0	876	1443
2015-09-24	1	0	1030	4	0	0	866	1901
2015-09-25	0	0	449	0	0	0	697	1146
2015-09-26	0	0	1314	0	0	0	133	1447
2015-09-27	0	0	853	0	0	0	132	985
2015-09-28	0	0	1043	22	0	0	822	1887
2015-09-29	0	0	784	5	0	0	972	1761
2015-09-30	0	0	729	5	0	0	1017	1751
Total	24	1	31831	262	0	0	20914	53032

[illegible]

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-09-20	0	0	0	0	0	0	0	0	0	0
2015-09-21	0	0	1	0	0	0	0	0	0	1
2015-09-22	0	0	32	0	0	0	0	0	0	32
2015-09-23	0	0	13	0	0	0	0	0	0	13
2015-09-24	0	0	10	0	0	0	0	0	0	10
2015-09-25	0	0	7	0	0	0	0	0	0	7
2015-09-26	0	0	14	0	0	0	0	0	0	14
2015-09-27	0	0	12	0	0	0	0	0	0	12
2015-09-28	0	0	17	0	0	0	0	0	0	17
2015-09-29	0	0	19	0	0	0	0	0	0	19
2015-09-30	0	0	12	0	0	0	0	0	0	12
Total	0	0	220	0	0	0	0	0	0	220



Device Activity Report

Report Generation Info			
Date Created:	10/05/2015 4:53 PM	Created By:	jbelknap
Machine Name:	PC1156		

	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Total	1700	100%	238	14%	14	1%	562	33%	70	4%	11	1%	8	0%	678	40%	21	1%	98	6%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit T1-12	157	9%	36	23%	1	1%	90	57%	7	4%	2	1%	6	4%	0	0%	0	0%	15	10%
Car Unit T1-15	156	9%	51	33%	5	3%	86	55%	2	1%	6	4%	0	0%	0	0%	0	0%	6	4%
Car Unit 6	103	6%	24	23%	0	0%	74	72%	0	0%	0	0%	0	0%	0	0%	0	0%	5	5%
Car Unit 3	100	6%	20	20%	1	1%	57	57%	17	17%	0	0%	1	1%	0	0%	0	0%	4	4%
BC Unit T1-12	97	6%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	97	100%	0	0%	0	0%
Car Unit 24	82	5%	22	27%	0	0%	38	46%	10	12%	0	0%	0	0%	0	0%	0	0%	12	15%
BC Unit 6	77	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	77	100%	0	0%	0	0%
BC Unit 3	59	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	59	100%	0	0%	0	0%
BC Unit 24	55	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	55	100%	0	0%	0	0%
Car Unit 25	53	3%	14	26%	2	4%	26	49%	1	2%	1	2%	0	0%	0	0%	4	8%	5	9%
Car Unit 37	51	3%	13	25%	0	0%	33	65%	3	6%	0	0%	0	0%	0	0%	1	2%	1	2%
BC Unit 10	47	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	47	100%	0	0%	0	0%
BC Unit T1-15	45	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	45	100%	0	0%	0	0%
BC Unit 4	41	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	41	100%	0	0%	0	0%
Car Unit 63	39	2%	10	26%	0	0%	15	38%	8	21%	0	0%	1	3%	0	0%	0	0%	5	13%
Car Unit 4	39	2%	9	23%	0	0%	26	67%	0	0%	0	0%	0	0%	0	0%	0	0%	4	10%
Car Unit T2-23	32	2%	6	19%	0	0%	12	38%	0	0%	0	0%	0	0%	0	0%	1	3%	13	41%
BC Spare 1	32	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	32	100%	0	0%	0	0%
BC Unit T2-23	32	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	32	100%	0	0%	0	0%
BC Unit 63	29	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	29	100%	0	0%	0	0%
Interview West	25	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	25	100%	0	0%	0	0%
Car Unit 5	25	1%	3	12%	0	0%	14	56%	0	0%	0	0%	0	0%	0	0%	3	12%	5	20%
Car Unit 10	25	1%	4	16%	1	4%	15	60%	0	0%	0	0%	0	0%	0	0%	0	0%	5	20%
Interview East	23	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	23	100%	0	0%	0	0%
Car Unit 2	23	1%	1	4%	0	0%	12	52%	8	35%	0	0%	0	0%	0	0%	0	0%	2	9%
BC Unit 25	22	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	22	100%	0	0%	0	0%
Car Unit T2-20	21	1%	4	19%	0	0%	13	62%	1	5%	0	0%	0	0%	0	0%	0	0%	3	14%
Car Unit 34	21	1%	4	19%	0	0%	10	48%	1	5%	2	10%	0	0%	0	0%	0	0%	4	19%
Car Unit 67	20	1%	5	25%	0	0%	14	70%	0	0%	0	0%	0	0%	0	0%	0	0%	1	5%
BC Spare 2	19	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	19	100%	0	0%	0	0%
Car Unit 37 [INACTIVE]	19	1%	1	5%	3	16%	6	32%	7	37%	0	0%	0	0%	0	0%	0	0%	2	11%
BC Unit 42	14	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	14	100%	0	0%	0	0%
Car Unit 168	13	1%	5	38%	0	0%	6	46%	0	0%	0	0%	0	0%	0	0%	2	15%	0	0%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Code Car Unit 42	13	1%	0	0%	0	0%	0	0%	3	23%	0	0%	0	0%	0	0%	9	69%	1	8%
Car Unit 43	12	1%	5	42%	1	8%	6	50%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 37	12	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	12	100%	0	0%	0	0%
BC Unit 5	11	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	11	100%	0	0%	0	0%
BC Unit T2-20	11	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	11	100%	0	0%	0	0%
Car Unit 16	9	1%	1	11%	0	0%	7	78%	1	11%	0	0%	0	0%	0	0%	0	0%	0	0%
Car Unit T1-13	7	0%	0	0%	0	0%	2	29%	0	0%	0	0%	0	0%	0	0%	0	0%	5	71%
BC Unit T1-13	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
BC Unit 43	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
BC Unit 2	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5	100%	0	0%	0	0%
BC Unit 67	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit T1-14	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 17	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
BC Unit 34	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
Car Unit 44	1	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%
BCooper Car Unit 5	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 9/1/2015 12:00 AM and 9/30/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	8
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
9/8/2015 8:02:59AM	Troj/SEO-A	MD16	Global Group\PDMDT	Cleaned up
9/8/2015 8:02:48AM	Troj/SEO-A	MD16	Global Group\PDMDT	Block

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 9/1/2015 12:00 AM and 9/30/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	8
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
9/1/2015 2:57:09PM	DownloadAdmin	PC1145	Global Group\CompWorkstation	Cleaned up
9/1/2015 2:48:40PM	DownloadAdmin	PC1145	Global Group\CompWorkstation	Block
9/18/2015 7:33:31AM	Generic PUA LA	PC1141	Global Group\CompWorkstation	Block
9/17/2015 9:26:01PM	Infinity Toolkit	PC1159	Global Group\CompWorkstation	Cleaned up
9/20/2015 6:52:46PM	Infinity Toolkit	PC1159	Global Group\CompWorkstation	Cleaned up
9/17/2015 9:24:23PM	Infinity Toolkit	PC1159	Global Group\CompWorkstation	Block
9/17/2015 9:27:20PM	Infinity Toolkit	PC1159	Global Group\CompWorkstation	Block
9/18/2015 12:40:15PM	Infinity Toolkit	PC1159	Global Group\CompWorkstation	Block

Total

10

Overview

Sep 1, 2015 - Sep 30, 2015

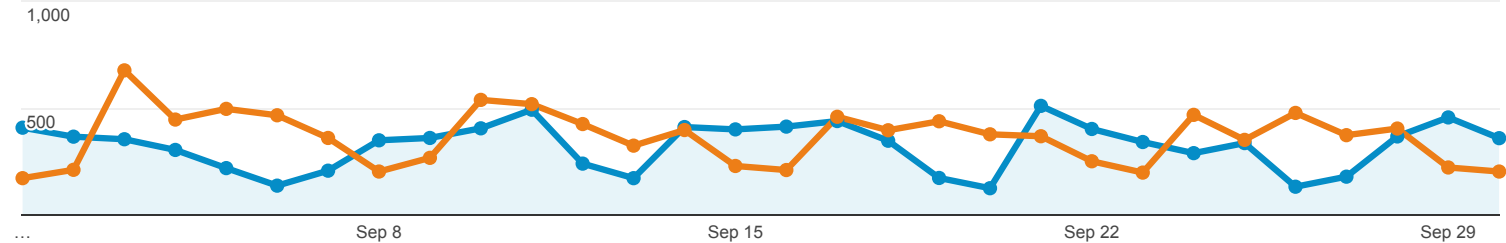
Compare to: Aug 1, 2015 - Aug 31, 2015

 All Sessions
+0.00%

Overview

Sep 1, 2015 - Sep 30, 2015: ● Pageviews

Aug 1, 2015 - Aug 31, 2015: ● Pageviews



Pageviews

-14.16%

9,752 vs 11,361



Unique Pageviews

-10.17%

7,599 vs 8,459



Avg. Time on Page

6.31%

00:01:19 vs 00:01:15



Bounce Rate

-2.20%

37.98% vs 38.84%



% Exit

5.88%

41.41% vs 39.11%



Page

Pageviews % Pageviews

1. /

Sep 1, 2015 - Sep 30, 2015

3,175 32.56%

Aug 1, 2015 - Aug 31, 2015

3,891 34.25%

% Change

-18.40% **-4.94%**

2. /finditfast/careers/

Sep 1, 2015 - Sep 30, 2015

1,044 10.71%

Aug 1, 2015 - Aug 31, 2015

1,022 9.00%

% Change

2.15% **19.01%**

3. /departments/police-department/

Sep 1, 2015 - Sep 30, 2015

396 4.06%

Aug 1, 2015 - Aug 31, 2015

448 3.94%

% Change

-11.61% **2.98%**

4. /departments/utilities/

Sep 1, 2015 - Sep 30, 2015

350 3.59%

Aug 1, 2015 - Aug 31, 2015

336 2.96%

% Change

4.17% **21.35%**

5. /departments/public-works/

Sep 1, 2015 - Sep 30, 2015

255 2.61%

Aug 1, 2015 - Aug 31, 2015

237 2.09%

% Change

7.59% **25.35%**

6. /about-the-city-of-alamosa/

Sep 1, 2015 - Sep 30, 2015

236 2.42%

Aug 1, 2015 - Aug 31, 2015

302 2.66%

Aug 1, 2015 - Aug 31, 2015		302		2.00%
% Change		-21.85%	-8.96%	
7. /finditfast/living-in-alamosa/public-bids/				
Sep 1, 2015 - Sep 30, 2015		235		2.41%
Aug 1, 2015 - Aug 31, 2015		487		4.29%
% Change		-51.75%	-43.78%	
8. /finditfast/				
Sep 1, 2015 - Sep 30, 2015		219		2.25%
Aug 1, 2015 - Aug 31, 2015		271		2.39%
% Change		-19.19%	-5.85%	
9. /departments/municipal-court/				
Sep 1, 2015 - Sep 30, 2015		186		1.91%
Aug 1, 2015 - Aug 31, 2015		193		1.70%
% Change		-3.63%	12.27%	
10. /departments/				
Sep 1, 2015 - Sep 30, 2015		184		1.89%
Aug 1, 2015 - Aug 31, 2015		196		1.73%
% Change		-6.12%	9.37%	

**City Clerk/Municipal Court
Monthly Report
September 2015**

Prepared and distributed 11 birthday cards.

Liquor Licensing:

- Renewal – SLV Brewing Company
- Change of Manager – Alta Fuels
- Transfer of Ownership – Alamosa Bowl
- Temporary Permit – Alamosa Bowl

- New Applications submitted & fees paid:
 - o El Charro Café
 - o Calvillo's Liquor

Special Event Permits

- None

Violations by Filed Date...

CITY ORDINANCE	69	
TRAFFIC	107	
PARKING	27	
Total Filed Violations		203

Completed Cases...

Paid Fine...

CITY ORDINANCE	14	
TRAFFIC	66	
PARKING	15	
Total Paid Fines		95

Before Judge...

CITY ORDINANCE	81	
TRAFFIC	9	
PARKING	1	
Total Before Judge		91
Total Completed		186

Other Completed...

DISMISSED AFTER DEFERRED

CITY ORDINANCE	8	
TRAFFIC	2	
PARKING	0	
Total		10

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	2	
PARKING	0	
Total		2

DISMISSED BY JUDGE

CITY ORDINANCE	3	
TRAFFIC	0	
PARKING	1	
Total		4

COMPLIANCE DISMISSAL

CITY ORDINANCE	3	
TRAFFIC	0	
PARKING	0	
Total		3

DISMISSED BY PROSECUTOR

CITY OF ALAMOSA

Page: 2

Report For September 1, 2015 Thru September 30, 2015

FILEDST

CITY ORDINANCE	0	
TRAFFIC	1	
PARKING	0	
Total		1
Total Other Completed		20
Grand Total Completed		206
Net Difference Filed/Complete		3-

Warrants...

Issued...

CITY ORDINANCE	32	
TRAFFIC	1	
PARKING	0	
Total Violations		33
Total Warrants Issued		33

Cleared...

CITY ORDINANCE	91	
TRAFFIC	1	
PARKING	1	
Total Violations		93
Total Warrants Cleared		93
Change in Total Warrants		60-

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	82
------------------------	----

CCOST COURT COSTS	\$1,798.45
FINE FINE	\$14,541.87
TP SERVICE CHARGE	\$271.75
VA VICTIMS ASSISTANCE	\$551.82
LATE LATE FEE	\$210.42
DFLT DFLT JUDGMENT	\$180.00
WF WARRANT FEE	\$328.91
REST RESTITUTION	\$275.66
DEFER DEFERRED FEE	\$175.00
OJW OUTSTANDING JUDGMENT WAR	\$30.00
JF JURY FEE	\$25.00
Total Fees/Fines Paid	\$18,388.88

HUMAN RESOURCES MONTHLY REPORT

September 2015

New Employees:

Beau Bradshaw	Cashier/CSR	Parks and Recreation
Mara Dunlap	Sports Official	Parks and Recreation
Tabitha Gutierrez	Sports Official	Parks and Recreation
Taylor Niesen	Recreation Instructor	Parks and Recreation
Chad Palmer	Sports Official	Parks and Recreation
Briana Rodriguez	Sports Official	Park and Recreation
Lorri Stockowski	Cashier/CSR	Parks and Recreation

Exiting Employees:

Tiffany Wancura	Financial Analyst	Finance
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Transferred Employees

Vicente Apodaca	Maintenance Worker I	From Parks and Recreation to Public Works
Kristen Van Gieson	Financial Analyst	From Public Recreation to Finance

Workers Compensation:

3 Claims



Alamosa Police Department

September 2015 Month End Report

Part 1 Crime Category	July 2015	August 2015	September 2015	September 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	0	0	0	0	5
Robbery	0	0	1	2	-1	4
Aggravated Assault	2	0	2	2	0	10
Total Violent Crimes	2	0	3	4	-1	19
Part 1 Property Crimes						
Burglary	6	5	9	13	-4	76
Larceny	64	75	66	64	2	523
Vehicle Theft	0	1	1	0	1	11
Total Property Crimes	70	81	76	77	-1	610
Total Part 1 Crimes	72	81	79	81	-2	629
Miscellaneous Offenses						
Domestic Violence	8	5	6	7	-1	74
Simple Assault	10	5	7	8	-1	72
Drug Related	6	11	4	2	2	79
Liquor Laws	3	5	1	2	-1	22
Harassment	7	17	9	6	3	84
DUI/DWAI/DUID	4	7	9	3	6	80
Arson	0	0	0	0	0	1
Traffic Related						
Traffic Accidents	30	42	38	26	12	295
Fatal	0	0	0	0	0	0
Injury	4	5	2	3	-1	36
Property Damage	26	37	36	23	13	259
Community Service Ofc.						
Dogs picked up	16	19	12	24	-12	122
Animal Bites	2	2	1	1	0	11
Barking Dog Complaints	2	2	6	4	2	16
Wildlife Calls	12	11	12	1	11	62
Weed/Trash Removal	64	30	3	109	-106	393
Snow Removal	0	0	0	0	0	169
Junk Vehicles	0	3	0	2	-2	20
Abandoned Vehicles	3	3	3	0	3	12
Summons Issued	13	5	27	2	25	108
Calls for Service	134	85	144	56	88	1301

Submitted by: Duane Oakes, Chief of Police



CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	<u>September</u>	<u>Total 2015</u>	<u>Total 2014</u>
Graves opened & closed	7	44	46
Graves set up services	7	44	46
Graves raised to grade	1	58	74
Cemetery single spaces sold	3	32	52
Stones leveled	0	41	27
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	<u>September</u>	<u>Total 2015</u>	<u>Total 2014</u>
Trees Pruned/Trimmed	9	106	20
Tress Planted	0	29	27
Trees Moved	0	15	44
Trees Removed	1	3	4

- **Park Activities**

- Worked accomplished:

- Parks

- Carroll

- Repaired two irrigation valves
- Replaced broken bubble on play equipment with sheet of Plexi glass
- Measured out and lined soccer fields
- Patch some areas on tennis courts

- Boyd

- Painted over tagging in restroom

- Zapata

- Trimmed 9 trees
- Added crusher fines around new concrete pad
- Helped install new play equipment
- Removed grass around basketball court
- Removed sprinkler heads and valves around basketball court

- Cole

- Prepped park for Early Iron car show
 - Set up stage; hauled poly carts; set up fencing; put up signs, barricades, and cones; hauled trash
 - Cleaned up after event
 - Checked sprinklers and replaced broken heads after car show
- Measured out and lined flag football fields
- Painted trim and doors on restroom
- Replaced broken electrical box cover and removed tagging on box
- Cut tree suckers on inside of river dike

- Other

- Removed broken exercise equipment at Rec Center and replaced with other

- equipment
- Winter fertilized all parks, soccer fields, and front sections of cemetery

RECREATION

KaBoom! Playground @ Zapata Park



The Colorado Health Foundation™



Summary:

- LaPuente first became aware of this grant opportunity and brought it to the City's attention in early June.
- Working together, the City and LaPuente worked through the application and interview process to ensure that Alamosa was selected.
- With KaBoom! as the organizing agency and Colorado Health Foundation as the funder for the project, the community embarked on the playground adventure.
- The City committed to \$8,500 for the match with the local Rotary group committing to fundraising and grants to help offset that amount.
- Part of the unique aspect of the project was the ability to have the community design the park.
- Design workshops were held with youth and adults to collect input.
- Top 3 designs were put to a public vote.
- To put this process in perspective...in about a 6-week timeframe the park was designed by the community and built by the community. (July 30 – Design Day and September 12 – Build Day)
- The behind-the-scene work included site preparation, volunteer organization, medical/emergency support, food services, public outreach, etc.
- Over 100 volunteers showing up for the Prep Day on September 10th and almost 300 volunteers showing up for Build Day on September 12th.

COMMUNITY EVENT FOR OCTOBER 14 @ 7:00pm @ AFRC:

This will be the last chance for the community to show their public support for the Alamosa City Ice Rink and Multi-Use Facility Project and to get any questions answered before the City submits the grant application to GOCO.

Youth Programs

Rocketry - Beginner

- Build a rocket from the bottom up and launch it! This class is an entry level model rocket program for parents and kids. This class is co-sponsored by Big Valley Hobby Town and the San Luis Valley Rocketeers.
- Rocket supplies are included in the class fee. Participants will need to bring a small collection of supplies such as tape, scissors, etc. Ages 6 - 8 must be accompanied by an adult.
- Class Sessions are Monday, Wednesday and Friday 6:30 - 7:30pm (**Session 1 - October 12 or Session II – October 19**) at AFRC.
- Launch day is Saturday, October 24th at 9am at the new SLV Rocketeers range.

Rocketry - Experienced

- This class is a more advanced model rocketry class for kids who have taken the beginner class. This class is co-sponsored by Big Valley Hobby Town and the San Luis Valley Rocketeers. The experienced class will meet on Tuesday and Thursday evenings for two weeks before the Saturday launch
- Rocket supplies are included in the class fee. Participants will need to bring a small collection of supplies such as tape, scissors, etc.
- Class Sessions are Tuesday and Thursday 6:30 - 7:30pm starting **October 13** at AFRC.
- Launch day is Saturday, October 24th at 9am at the new SLV Rocketeers Range.

Rocketry - High Power

- New for this year: High Power Rocketry Class! It's time to start flying Big-Boy rockets.
- High Power Rocketry Level 1 is being offered for the first time as an Alamosa Family Recreation Center Activity. This is a small group activity of four attendees only.
- What's included in the class, what you need to bring, and minimum requirements are listed in the course description online.
- Class Sessions are Tuesday and Thursday 7:30 - 8:30pm starting **October 13** at AFRC.
- Launch day is Saturday, October 24th at 9am at the new SLV Rocketeers Range.

“Early Release” Youth Pottery Returns!

The AFRC is pleased to announce Staff Ceramics Instructor Suzanne Greenwood will again be offering Youth Pottery classes coinciding with Alamosa Schools' early release schedule. Three hour and a half sessions are included for the reasonable price of \$25 with all materials included and classes begin October 28. Ages accepted are 6-16; sign up today as spots are limited. Interested in a fun art class you can participate with your child and make something special as a gift or a keepsake? Check out our Homemade Holiday Family Fun class where the whole family can create ornaments and other mementos. For more information and to register: www.alamosarec.org or call the AFRC at 589-2105.

Fitness Update

The new “free to member” SLV Taekwondo classes are averaging around a robust 25 participants! The classes are scheduled Mondays and Wednesday with children from 5:30 – 6:30pm and Adults from 6:30-8pm. Non-members may drop in and try the class for the reasonable facility daily pass rate of \$4 for adults and \$2 for children.

Upcoming Rec Center Hours Change

The Rec Center will begin our seasonal winter hours switch: **opening on Sundays (12-6pm) and a later closing on Saturdays (6pm) beginning November 1st.**

Rec Center/Library Closure Dates

- **Veterans Day** (Wednesday, November 11)
- **Thanksgiving Day Break** (November 26 & 27)

Upcoming Community Events

- **1st Annual 12 Hours of Penitence Bike Race (October 18)**
 - 12 hour endurance mountain bike race at Penitente Canyon
 - Benefiting the Volunteers for Outdoor Colorado
 - Website: [Website](#)
 - Don't miss this exciting event! Wait.... you don't race mountain bikes? Then the place for you is as a volunteer! It's your chance be part of the event "up close and personal".
 - Go to <http://12hoursofpenitence.com/volunteer/> to sign up.
 - Questions? Contact Judy Egbert at jegbert9357@msn.com
- **1st Annual Benefit Sprint Triathlon @ Splashland (9:00am, October 24)**
 - Course: 3.3 Mile Run 10 Mile Bike 400 yard Swim
 - Benefit race to raise funds to purchase disabled equipment
 - Registration forms available at Kristi Mtn Sports, Alamosa State Bank, SLV Brewery, ASU Student Life (Rex Center)
 - For more info: [Flyer](#)
- **8th Annual Celebration of Lights starting at City Hall (5:30pm, November 20)**
 - Lighting begins at City Hall and moves over to Alamosa County Courthouse
 - Head out to Main Street, support your local merchants and check out the holiday lighting as well as the live DJ
 - Make your way to the Crane Building to meet Santa!
 - More Information: [Flyer](#)
- **7th Annual Alamosa IceFest & 2nd Annual Rio Frio 5k on Ice (Friday & Saturday January 29 & 30)**
 - Mark your calendars for this "chilling" event!

Rec Center Revenue

	<u>September</u>	<u>August</u>	<u>July</u>	<u>June</u>	<u>May</u>
Courses	6,290.00	6,914.00	1,018.50	3,763.00	22,092.00
Facility Rentals	181.00	1,051.80	2,504.76	1,180.00	1,535.00
Membership	3,221.33	3,488.00	6,938.79	3,613.46	4,894.96
Merchandise	<u>9,088.50</u>	<u>8,064.00</u>	<u>4,866.91</u>	<u>9,157.81</u>	<u>2,634.00</u>
	\$18,780.83	\$19,517.80	\$15,328.95	\$17,714.27	\$31,155.96

Rec Center Door Count

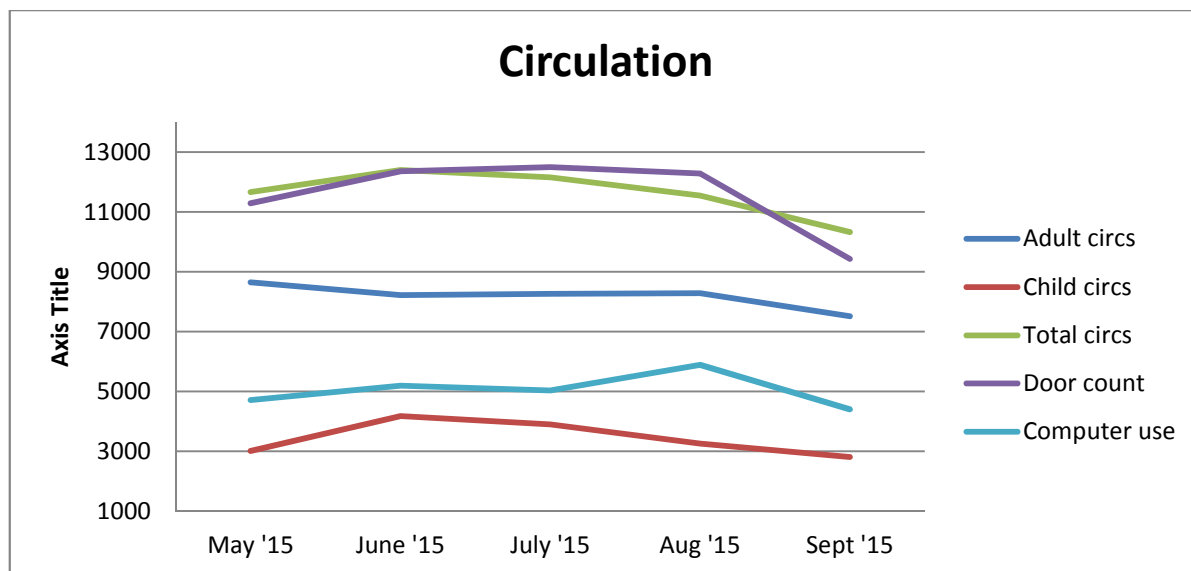
January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	7,108
August 2014	6,796	August 2015	5,442
September 2014	6,742	September 2015	6,078
October 2014	9,245	October 2015	
November 2014	10,609	November 2015	
December 2014	<u>9,664</u>	December 2015	
	113,022		75,746
Average per Month:	9,419	Average per Month:	8,416

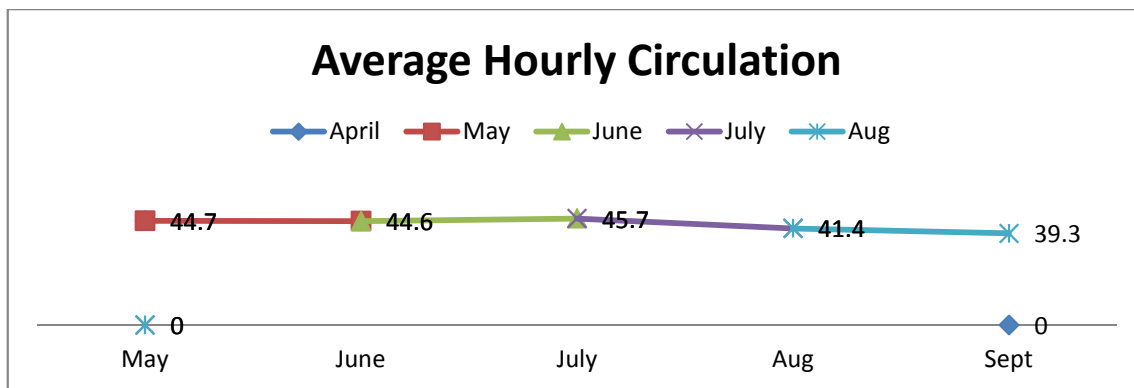
Library Manager Report – September 2015

Library Stats

Website Counter					
	Sept	Aug	July	June	May
Page Loads	1,691	1,915	1,860	2,380	2,134
Visits	986	1,081	1,060	1,223	1,258
1 st Time Visitors	562	790	706	741	920
Returning Visitors	424	291	300	482	338

MONTHLY STATISTICS SUMMARY					
	Sept	Aug	July	June	May
Adult Cires	7,517	8,288	8,260	8,220	8,651
Child Cires	2,811	3,261	3,901	4,178	3,012
Total Cires	10,328	11,549	12,161	12,398	11,663
Hours Open	263	279	266	278	261
Cires per hour	39.3	41.4	45.7	44.6	44.7
CLC Cires	2,394	2,883	2,278	2,766	2,582
Door Count	9,426	12,283	12,496	12,360	11,292
Computer Use	4,400	5,886	5,039	5,190	4,715
OneClick digital	48	39	53	40	75
3M e-books	234	151	165	105	137
TumbleBooks	28	16	13	63	13
PebbleGo	7	6	3	3	5





Collection Development:

Staff added 390 new materials to the library collection in September: 248 books, 58 magazines, 17 music CD's, and 67 DVDs. This process includes purchasing, cataloging, and material processing. 366 materials were discarded.

Staff announcements

We had 3 volunteers in September donating 24 hrs. These volunteers help in the Interlibrary Loan dept., filing and processing - and covering books.

Little Free Library: The Friends of the Library have installed the first outdoor LFL. It is located at the La Puente Admin. Office on the corner of ninth and State Ave. Another outdoor LFL is located in Zapata Park, installed by Brenna Hull from the KABOOM project and Don Thompson and Jan Oen have shown interest in its maintenance. The Woman's Citizenship Club has a LFL inside the Food Bank; Optimists have one inside the office building at 223 6th St., Alamosa; Krebs Foundation has one inside the Senior Center. Each Little Free Library is maintained by each of these organizations. Books have been supplied through Friends of the Alamosa Public Library.

Community Involvement



- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.



- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room



- **Genealogy**
Local genealogist, Martha Kelly, will conduct an eight week genealogy class beginning Tuesday, September 22, at the Alamosa Public Library, 5-6 p.m. "Basic Genealogy Research" is geared for any person interested in beginning Genealogy research.

Subjects will include: Internet databases including Ancestry, Family Search, and Find a Grave; Record research of census records, vital records, newspapers, wills, and land records; Breaking through 'brick walls' in research.



San Luis Valley Origami workshop was September 19, 2015. 3 children and 5 adults attended. The next Alamosa Origami club SaLVO workshop will be Oct. 17, 2015. See us on Facebook: San Luis Valley Origami. The instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (<http://www.facebook.com/SaLVOfolders>). Also, see the display in the library – 50 models folded in 50 days. They're awesome.

- People First: 11 members attended the September meeting.

WHAT IS PEOPLE FIRST?

People First is a group of people that meets to help themselves and others become self-advocates. There are People First groups all around Colorado, the U.S. and in other countries. We all want to use our right to make decisions for ourselves and take responsibility for our decisions.



Friends of Alamosa Public Library

- Friends had their 5th Book Sale of the year in September during the Early Iron weekend. They made \$1,220. Their next book sales will be October 3rd and November 7th.
- Friends of the library with help from PALS kids have installed a Little Free Library on the La Puente Admin office property. It was painted by the PALS kids.



Children's Services

Monthly Report

September, 2015

SEPTEMBER OVERVIEW: September was great in Children's Services. We have a wonderful group of families coming for Storytime Fridays, lots of new faces! We have been having fun with our displays. I helped Judith with the front door display this month. The theme was Fitness! I participated as a "celebrity" reader for the Stone Soup event put on by VEGI at the Alamosa Elementary School, K-2 building. Sanford Elementary first graders came for a tour, culminating with a little storytime, and I attended the Colorado Libraries for Early Literacy (CLEL) annual conference.



- ✓ **STORYTIME FRIDAYS** – As I said, lots of new families. We've been having fun learning a little ASL and reading, singing, playing, pretending, bouncing, etc... In the 11 am session, we are using the parent sheets from the Bay Area Discovery Museum and the Center for Childhood Creativity featuring Julius, Jr. from Nickelodeon. Each sheet has a theme such as "Making Music" or "Stars" and they have activities, pointers and ideas of ways to facilitate creative play. I use the theme as a general guide in choosing what activities and books we use each week. I also provide a copy of the sheets for the parents to take home with them.

DATE	9:30 a.m.	11:00 a.m.	TOTAL
9/4/15	19k, 12a; 31t	11k, 8a; 19t	50
9/11/15	11k, 6a; 17t	11k, 6a; 17t	34
9/18/15	NO STORYTIME	CLEL	ANNUAL MTG.
9/25/15	24k, 14a; 38t	12k, 6a; 18t	56

**Total
140**

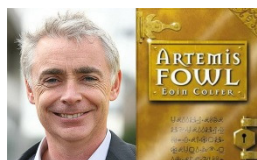
- ✓ **EVENTS/VISITS** – School tour. I made special bookmarks for them. See picture below...

DATE	EVENT	COUNT	TOTAL
9/23/15	Sanford Elementary 1 st Grade	32k, 7a	39

**Total
39**

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN SEPTEMBER 2015: 179

- ✓ **Featured Authors – Juvenile: Eoin Colfer** (pronounced Owen) was born in Wexford on the South-East coast of Ireland in 1965, where he and his four brothers were brought up by his father. He first developed an interest in writing in primary (elementary) school with gripping Viking stories inspired by history he was learning in school at the time! His first book, Benny and Omar, was published in 1998, based on his experiences in Tunisia; it has since been translated into many languages. A sequel followed in 1999, followed by some other books. Then in 2001 the first Artemis Fowl book was published and he was able to resign from teaching and concentrate fully on writing. He says, “I will keep writing until people stop reading or I run out of ideas.



Bookmark for Sanford



YA: Kiera Cass. She says, “I am a graduate of Radford University with a B.S. in History. I grew up in South Carolina and currently live in Christiansburg, Virginia with my electrical engineer hubby, car-obsessed son, and princess-loving daughter. I'm a #1 New York Times bestseller, woohoo! I'm also a valued customer at my local cupcake shop. Things I hate: When people fail to use turn signals, flying, salads. Things I love: Office supplies, boy bands,

desserts.”

- ✓ **Special Interest Display – Pets.** September was “National Responsible Pet Ownership” month. I had some pet owner promise contracts from the AKC website (in both English and Spanish) for families to take.
- ✓ **Question of the Month** – This month’s question was a continuation of August: “What would you do with \$5000?” Sobering.
- ✓ **CLEL** – Annual conference was held in Englewood at the Colorado Christian University. A beautiful setting for the conference. The CLEL Committee surprised me by showing my Storytime Skill Builders video on incorporating singing into storytime read-a-louds as an example of this new resource that will be available on the CLEL website soon. I had not seen the video yet, so it really was a big surprise and an honor. When these videos are released, I’ll put a link in my monthly report.



The conference keynote was Dr. Gloria Miller from DU. She spoke about enhancing language, learning and literacy in young children of newcomer (refugee) families. Her approach begins with shared cultural conversations and dialogic reading. The most poignant part of her presentation was when she did a guided imagery activity with us where we discovered just how it might feel to

literally lose everything except our very immediate family and then have to start all over in a new country. It was very humbling and thought-provoking.

I attended workshop sessions on incorporating the 6 early literacy skills into passive programming, making our children's area a destination for more than just books, and learning to help kids choose the right book for them through comparing all the various reading guides that schools employ (such as AR, Lexile, etc...) CLEL is always such a worthwhile conference. Very inspiring.

Becky Steenburg
Children's Librarian



Buy a new piano, skillet and soccer ball—Meredith M.

Buy a car!

*Pay for some college & buy a bunch of crossfit gear -
The Main Man*

Start a small business, Let me know!! (phone number included)

Get anime and manga merchandise.

By wolve (?) Buy Sterperc (?)

Buy my mom a BIG house!

Buy Books - Ms. Becky

I would fix
my mom's
car and pay
up are rent
so we
would not
need to go
to a shelter.

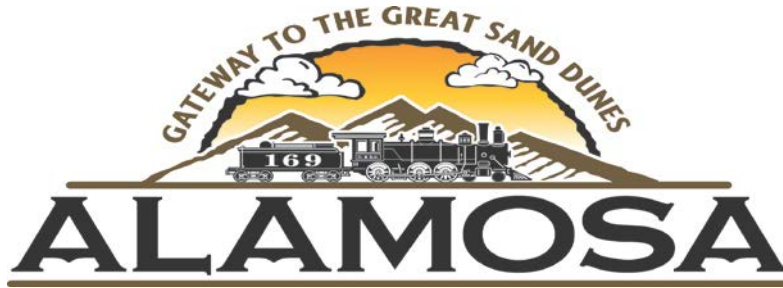
**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Receive September 2015 Monthly Reports

ATTACHMENTS:

Description		Type
D	September 2015 Monthly Reports	Cover Memo



Finance Department

October 15, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of September 2015. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	\$ 996,124.40
Payroll	\$ 353,686.48
Total	\$ 1,349,810.88

Amanda McDonald

Finance Director
City of Alamosa CO



Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	56	3,242.00	104,820.31
01C	RETROACTIVE RAISE	8	0.00	2,246.52
01E	PARKS & REC PAY	24	0.00	2,841.46
1	REGULAR HOURLY PAY	180	10,450.93	173,273.21
11	OVERTIME PAY	109	415.66	10,524.16
12	CONTRACT OT	2	11.03	313.21
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	31	1,093.05	23,918.83
17	COURT	8	13.51	393.70
18	DUI OT	7	49.89	1,396.92
19	FULL OVERTIME	15	72.83	1,942.01
21	VACATION PAY	33	470.19	7,530.80
22	SICK PAY	29	219.70	3,969.17
23	COMP USED	6	33.17	542.40
24	HOLIDAY	81	595.50	10,233.82
25	ADMINISTRATIVE LEAVE	6	82.00	0.00
26	PERSONAL DAYS	9	43.65	697.21
27	BEREAVEMENT	1	24.00	0.00
28	INJURY	3	53.00	792.32
30	FIRE PER CALL PAY	30	0.00	6,072.00
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	19	99.13	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	2	33.00	0.00
71	VACATION (EXEMPT)	4	27.00	0.00
72	PERSONAL (EXEMPT)	1	8.00	0.00
Report Total:			17,037.24	353,686.48



Alamosa, CO

Expense Approval Report

By Fund

Payment Dates 9/1/2015 - 9/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
PINNACOL ASSURANCE	17714822	09/08/2015	CITY COUNCIL	02-5-10-14211	16.37
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	COFFEE/WATER	02-5-10-22791	37.03
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	SM COMMUNITIES WORKSHOP ...	02-5-10-32111	37.92
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	LODGING - CML CONFERENCE	02-5-10-32111	1,619.16
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	SM. COMMUNITIES WORKSHOP...	02-5-10-32111	37.92
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	CREDIT CML LODGING	02-5-10-32111	-1,619.16
ALAMOSA STATE BANK-VISA	0298-09/11/15	09/11/2015	COLORADO MAYOR'S SUMMIT	02-5-10-32111	85.00
JOSEF LUCERO	INV0002421	09/21/2015	MILEAGE/MEALS - CML 2015 C...	02-5-10-32111	336.62
CITY OF MONTE VISTA	INV0002422	09/21/2015	CML DISTRICT 8 MEETING-MIC...	02-5-10-32111	26.50
CITY OF MONTE VISTA	INV0002346	09/11/2015	JOSEPH LUCERO	02-5-10-32111	26.50
CITY OF MONTE VISTA	INV0002346	09/11/2015	JAN VIGIL	02-5-10-32111	26.50
CITY OF MONTE VISTA	INV0002346	09/11/2015	CHARLIE GRIEGO	02-5-10-32111	26.50
Department 10 - CITY COUNCIL Total:					656.86
Department: 12 - MUNICIPAL COURT					
PINNACOL ASSURANCE	17714822	09/08/2015	MUNICIPAL COURT	02-5-12-14211	39.47
BENJAMIN GIBBONS	4253bb	09/11/2015	COURT ATTORNEY FEES - J. DRA...	02-5-12-39602	1,039.75
BENJAMIN GIBBONS	4281bb	09/11/2015	COURT APPOINTED ATTORNEY ...	02-5-12-39602	387.50
BENJAMIN GIBBONS	4282bb	09/11/2015	COURT APPOINTED ATTORNEY ...	02-5-12-39602	195.00
OFFICE DEPOT	789617245001	09/11/2015	MOISTENER BOTTLE	02-5-12-21111	30.88
SUSANNA GALLEGOS	INV0002358	09/11/2015	MEALS - COURT BASICS 1	02-5-12-32111	54.00
LACHELLE MONTANO	INV0002359	09/11/2015	MEALS - COURT BASICS I	02-5-12-32111	54.00
DANIEL P. POWELL P.C.	INV0002360	09/11/2015	MILEAGE/MEALS - CMJA FALL ...	02-5-12-32111	410.28
ALAMOSA COUNTY SHERIFF DE...	INV0002343	09/11/2015	JAIL FEES - JULY 2015	02-5-12-37995	7,814.19
ALAMOSA COUNTY SHERIFF DE...	INV0002343	09/11/2015	FAIL FEES - JUNE 2015	02-5-12-37995	7,242.42
Department 12 - MUNICIPAL COURT Total:					17,267.49
Department: 13 - CITY MANAGER					
PINNACOL ASSURANCE	17714822	09/08/2015	CITY MANAGER	02-5-13-14211	63.38
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CREDIT	02-5-13-32111	-280.46
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CONFERENCE FOOD&BEVERAGE	02-5-13-32111	39.69
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CONFERENCE PARKING	02-5-13-32111	44.00
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CONFERENCE-FOOD&BEVERAGE	02-5-13-32111	28.23
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	LODGING - ECON DEV. CONFER...	02-5-13-32111	638.01
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	SLV RURAL PHILANTHROPY DAYS	02-5-13-32211	100.00
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CITY MANAGER - OFFICE DRINKS	02-5-13-35501	16.47
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	NAPKINS/PLATES-JUSTICE CENT...	02-5-13-35501	6.17
Department 13 - CITY MANAGER Total:					655.49
Department: 14 - CITY CLERK					
PINNACOL ASSURANCE	17714822	09/08/2015	CITY CLERK	02-5-14-14211	27.63
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	COUNTY RECORDED FOR AGRE...	02-5-14-33121	33.12
ALAMOSA STATE BANK-VISA	0280-09/11/15	09/11/2015	LODGING - CMCA CONFERENCE	02-5-14-32211	510.00
VERIZON	INV0002401	09/15/2015	GALAXY TABLET - CLERK	02-5-14-22791	40.01
VERIZON	INV0002401	09/15/2015	CITY CLERK - H. MARTINEZ	02-5-14-22791	52.36
Department 14 - CITY CLERK Total:					663.12
Department: 15 - HR/RISK MANAGEMENT					
PROFESSIONAL COMPLIANCE &...	40788	09/11/2015	PRE-EMPLOYMENT TESTING	02-5-15-31961	37.00
PROFESSIONAL COMPLIANCE &...	40788	09/11/2015	DOT RANDOM TESTING	02-5-15-31961	41.00
PROFESSIONAL COMPLIANCE &...	40788	09/11/2015	DOT RANDOM TESTING	02-5-15-31961	41.00
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	COBRA USPS	02-5-15-21111	6.74
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	CBI BACKGROUND CHECKS	02-5-15-31961	47.95
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	LODGING	02-5-15-32111	193.84
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	TRAVEL MEAL	02-5-15-32111	25.78

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	FUEL EXPENSE	02-5-15-32111	19.30
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	FUEL EXPENSE	02-5-15-32111	36.30
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	MEAL	02-5-15-32111	33.32
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	CREDIT - HR CERTIFICATION IN...	02-5-15-32211	-227.07
ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	PARKING	02-5-15-32211	30.00
MADDOX COLLECTIONS	773186	09/11/2015	DRUG COLLECTION/ALCOHOL ...	02-5-15-31961	66.00
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	RECRUITMENT	02-5-15-31961	353.04
WELLS FARGO INSURANCE SERV...	27339224	09/11/2015	AUTO INS: POLICY #791000291...	02-5-15-39203	86.00
PROFESSIONAL COMPLIANCE &...	41079	09/11/2015	RANDOM TESTING - PW	02-5-15-31961	41.00
PROFESSIONAL COMPLIANCE &...	41079	09/11/2015	PRE-EMPLOYMENT - CITY CLERK	02-5-15-31961	37.00
PROFESSIONAL COMPLIANCE &...	41079	09/11/2015	RANDOM PW	02-5-15-31961	41.00
PROFESSIONAL COMPLIANCE &...	41079	09/11/2015	PW POST ACCIDENT	02-5-15-31961	41.00
CECILIA CAWLEY	INV0002340	09/11/2015	MEALS - IPMA-HR	02-5-15-32211	157.00
VALLEY COURIER	INV0002354	09/11/2015	FT MAINTENANCE WORKER 1 J...	02-5-15-33111	321.75
Department 15 - HR/RISK MANAGEMENT Total:					1,428.95
Department: 16 - FINANCE DEPARTMENT					
PINNACOL ASSURANCE	17714822	09/08/2015	FINANCE	02-5-16-14211	122.31
OFFICE DEPOT	789617315001	09/11/2015	STAPLES	02-5-16-21111	1.05
PETTY CASH/CITY HALL	INV0002348	09/11/2015	NAME PLATE - T. WANCUVA	02-5-16-22791	56.25
OFFICE DEPOT	790299584001	09/11/2015	ENVELOPES/STAPLES	02-5-16-21111	48.28
OFFICE DEPOT	790826720001	09/11/2015	3 RING BINDERS	02-5-16-21111	25.12
OFFICE DEPOT	790826764001	09/25/2015	EPSON ERC-31B PRINTER CART...	02-5-16-21111	7.98
OFFICE DEPOT	790844213001	09/11/2015	DIVIDERS 8 TAB/4PK	02-5-16-21111	23.15
ALAMOSA POSTMASTER	INV0002366	09/16/2015	POSTAGE BULK PERMIT #171	02-5-16-21131	3,000.00
O & V PRINTING	44872	09/25/2015	6000 #10 WINDOW ENVELOPES...	02-5-16-21221	385.79
Department 16 - FINANCE DEPARTMENT Total:					3,669.93
Department: 17 - NON-DEPARTMENTAL					
TRACTOR SUPPLY COMPANY	26215	09/25/2015	1 GAL GAS CAN/BRUSHCUTTER...	02-5-17-34105	237.96
CED, INC.	768462	09/11/2015	OCTRON 800	02-5-17-34105	79.80
RANDY WRIGHT	INV0002356	09/11/2015	REIMBURSEMENT-LODGING EC...	02-5-17-51101	744.73
INTERLINE BRANDS., INC	345311872	09/11/2015	HAND TOWELS MULTIFOLD NA...	02-5-17-34105	169.78
INTERLINE BRANDS., INC	345311880	09/11/2015	TORK TOWEL/WHITE TISSUE	02-5-17-34105	58.46
CENTURYLINK	INV0002341	09/11/2015	WATER TRTMNT DSL - 719-589-...	02-5-17-33211	72.94
CENTURYLINK	INV0002341	09/11/2015	ALARM LINES - 719-589-6809	02-5-17-33211	64.40
CENTURYLINK	INV0002341	09/11/2015	CITY OF ALAMOSA	02-5-17-33211	68.64
CENTURYLINK	INV0002341	09/11/2015	WATER TRTMNT 719-589-3478	02-5-17-33211	31.28
CENTURYLINK	INV0002341	09/11/2015	WATER TRTMNT 719-589-3498	02-5-17-33211	96.72
CENTURYLINK	INV0002341	09/11/2015	CITY OF ALAMOSA - 719-589-65...	02-5-17-33211	30.00
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	EMPLOYEE BBQ SUPPLIES-FACE...	02-5-17-45107	16.98
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	EMPLOYEE BBQ - SODA	02-5-17-45107	15.49
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CONFERENCE-FOOD&BEVERAG...	02-5-17-51101	23.29
ALAMOSA STATE BANK-VISA	00741-09/11/15	09/11/2015	CONFERENCE-FOOD&BEVERAG...	02-5-17-51101	28.23
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - SLV...	02-5-17-45107	80.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - CH...	02-5-17-45107	40.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ - SODA	02-5-17-45107	17.99
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - TH...	02-5-17-45107	20.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - AC...	02-5-17-45107	40.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - BL...	02-5-17-45107	20.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - KR...	02-5-17-45107	40.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD TRE...	02-5-17-45107	20.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ - GIFTSCARE C...	02-5-17-45107	97.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - N...	02-5-17-45107	20.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ GIFT CARD - CO...	02-5-17-45107	80.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	EMPLOYEE BBQ - GIFT CARD S...	02-5-17-45107	20.00
CENTURYLINK BUSINESS SERVICE	1349806063	09/11/2015	PHONE SRVS - LONG DISTANCE	02-5-17-33211	69.78
PITNEY BOWES GLOBAL FINAN...	1912171-AUG 15	09/11/2015	LEASE AGREEMENT POSTAGE ...	02-5-17-44251	777.00
GOBINS INC	18642	09/11/2015	EXCESS B&W	02-5-17-21151	7.51
GOBINS INC	18642	09/11/2015	CITY HALL/PD COLOR	02-5-17-21151	280.58
GOBINS INC	18642	09/11/2015	CITY HALL/PD	02-5-17-21151	33.51
VALLEY TEXTILE RENTAL & DRY	76303	09/11/2015	MAT BRUSH ONYX 3X5	02-5-17-34105	18.00

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PETTY CASH/CITY HALL	INV0002348	09/11/2015	SUPPLIES - CITY BBQ NAME BA...	02-5-17-45107	14.77
INTERLINE BRANDS., INC	345883185	09/11/2015	RENOWN KITCHEN ROLL TOWE...	02-5-17-34105	75.38
THE GRILLE @ CATTAILS	54321	09/11/2015	EMPLOYEEER PICNIC	02-5-17-45107	1,691.00
VALLEY LOCK & SECURITY	P 24566	09/11/2015	HOUDINI SPRAY	02-5-17-34105	10.95
GOBINS INC	119964	09/11/2015	COMBINED DEPARTMENTS	02-5-17-21151	77.97
TRACTOR SUPPLY COMPANY	30817	09/11/2015	BULK SELLING SKU/PRESSURE ...	02-5-17-34105	340.96
ACE HARDWARE OF ALAMOSA	39812	09/11/2015	BATTERY ALKALINE AA30PK	02-5-17-34105	12.59
CENTURYLINK	INV0002418	09/25/2015	CITY OF ALAMOSA - 719-589-04...	02-5-17-33211	497.92
CENTURYLINK	INV0002418	09/25/2015	CITY GOVERNMENT 719-589-03...	02-5-17-33211	-241.98
WHITE HARDWARE CO. INC.	314814/2	09/25/2015	STD&BTR WHITE FIR/DRYWALL ...	02-5-17-70981	10.99
WHITE HARDWARE CO. INC.	314825/2	09/25/2015	SHEETROCK/WAFER BOARD/FI...	02-5-17-70981	210.38
WHITE HARDWARE CO. INC.	314857/2	09/25/2015	J-METAL/CRS DRYWALL SCREW ...	02-5-17-70981	6.98
ALAMOSA SENIOR CITIZENS	INV0002417	09/25/2015	KITCHEN LEASE	02-5-17-35103	650.00
WHITE HARDWARE CO. INC.	314963/2	09/15/2015	CREDIT	02-5-17-70981	-67.36
WHITE HARDWARE CO. INC.	314972/2	09/25/2015	PHIL WAFER K-LATHE ZINIC	02-5-17-70981	2.90
SHERWIN WILLIAMS	5009-9	09/25/2015	PAINT/BLUE TAPE	02-5-17-70981	298.52
SHERWIN WILLIAMS	5010-7	09/25/2015	.31MLHD PLAST	02-5-17-70981	23.79
XCEL ENERGY	53-0004574-1091615	09/16/2015	300 HUNT AVE	02-5-17-33411	3,429.76
XCEL ENERGY	53-8691617-6091615	09/16/2015	425 4TH ST BLDG CITY	02-5-17-33411	1,234.77
VALLEY TEXTILE RENTAL & DRY	76780	09/25/2015	MAT MAHOGNY/MAT SUPER S...	02-5-17-34105	91.30
ALAMOSA COUNTY ECONOMIC...	2/2	09/25/2015	ACEDC OUTSIDE FUNDING	02-5-17-51101	14,550.00
TRACTOR SUPPLY COMPANY	30903	09/11/2015	2 GAL GAS CAN EPA	02-5-17-34105	14.99
ALAMOSA COUNTY TREASURER	INV0002420	09/21/2015	LAND TAXES LOT 27 ALAMOSA ...	02-5-17-70711	414.96
XCEL ENERGY	53-1111289-3090315	09/03/2015	1410 INDEPENDENCE WAY BLD...	02-5-17-33411	214.78
VALLEY TEXTILE RENTAL & DRY	76472	09/11/2015	MAT MAHOGANY/MAT BRUSH	02-5-17-34105	63.50
JADE COMMUNICATIONS LLC	INV0002404	09/03/2015	INTERNET SRVS - CITY OF ALA...	02-5-17-33211	167.98
VALLEY LOCK & SECURITY	P 24619	09/11/2015	SINGLE SIDED KEY/DOUBLE SID...	02-5-17-34105	9.41
BUSINESS SOLUTIONS LEASING	17518983	09/25/2015	CANON COPIER SYSTEM LEASE	02-5-17-44251	1,279.83
WHITE HARDWARE CO. INC.	314685/2	09/25/2015	MASONARY DRILL BIT/HIL WAF...	02-5-17-34105	342.24
WHITE HARDWARE CO. INC.	314745/2	09/25/2015	RECIPROCATING BLADES 6IN-9IN	02-5-17-70981	13.18
VALLEY TEXTILE RENTAL & DRY	76590	09/25/2015	MAT SUPER SCRAPE/MAT BRU...	02-5-17-34105	59.70
Department 17 - NON-DEPARTMENTAL Total:					28,922.23

Department: 18 - INFORMATION TECHNOLOGY

DIGITAL ALLY	1078915	09/25/2015	COMPUTER HARDWARE	02-5-18-70241	157,096.00
PINNACOL ASSURANCE	17714822	09/08/2015	IT	02-5-18-14211	16.37
TIGER DIRECT	L27389330101	09/11/2015	STARTECH.COM PCIE PARALLEL...	02-5-18-48101	39.68
1903 SOLUTIONS LLC	COA05150709DELL	09/25/2015	IT SOFTWARE	02-5-18-48102	1,350.00
TIGER DIRECT	L28365040101	09/25/2015	WIRELESS DESKTOP LOGITECH	02-5-18-48101	100.33
TIGER DIRECT	L28472190101	09/25/2015	MONOCHROME PRINTER	02-5-18-48101	193.65
VERIZON	INV0002401	09/15/2015	GALAXY TABLET - IT DIRECTOR	02-5-18-33202	52.36
VERIZON	INV0002401	09/15/2015	IT DIRECTOR	02-5-18-33202	162.35
TIGER DIRECT	L28679430101	09/25/2015	SAPPHIRE GEFORCE HD GRAPHI...	02-5-18-48101	81.62
AXISINTERNET, INC.	142409	09/25/2015	INTERNET SRVS	02-5-18-48102	25.95
DELL MARKETING L.P.	XJRM6R8M8	09/11/2015	DISPLAY CABLE DVI-D	02-5-18-48101	9.45
WSB COMPUTER SERVICES	52602	09/11/2015	STARTECH.COM 2M DB9 RS232 ...	02-5-18-48101	18.00
1903 SOLUTIONS LLC	COA05150903SOP	09/25/2015	IT SOFTWARE	02-5-18-48102	1,260.00
TIGER DIRECT	L27640460101	09/25/2015	LOGITECH WIRELESS MOUSE/K...	02-5-18-48101	107.07
DELL MARKETING L.P.	XJRDXR2F5	09/11/2015	SOFTWARE	02-5-18-48101	1,443.34
ALAMOSA STATE BANK-VISA	0512-09/25/15	09/25/2015	CIMA CONFERENCE	02-5-18-32111	123.00
ALAMOSA STATE BANK-VISA	0512-09/25/15	09/25/2015	CREDIT CIMA CONFERENCE	02-5-18-32111	-40.00
ALAMOSA STATE BANK-VISA	0512-09/25/15	09/25/2015	COMPUTER HARDWARE	02-5-18-70241	436.99
Department 18 - INFORMATION TECHNOLOGY Total:					162,476.16

Department: 20 - POLICE ADMINISTRATION

PINNACOL ASSURANCE	17714822	09/08/2015	POLICE ADMIN - OFFICE	02-5-20-14211	510.19
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	LUNCH - PICKING UP EVIDENCE ...	02-5-20-32211	6.50
Department 20 - POLICE ADMINISTRATION Total:					516.69

Department: 21 - POLICE OPERATIONS

COLORADO SPORTS	AAB004626	09/25/2015	TACTICAL POLO	02-5-21-37321	35.00
WARRIOR KIT SAFETY & SURVIV... WK15-192		09/11/2015	SPECIAL THREAT PLATE	02-5-21-35505	1,591.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LAYTONS TOWING, INC.	12459	09/25/2015	TOWING CALL OUT SERVICES	02-5-21-49501	75.00
EXPRESS TOLL SERVICE CENTER	2017150906	09/11/2015	TOLL SERVICES - PD	02-5-21-35501	23.55
EXPRESS TOLL SERVICE CENTER	2017171523	09/11/2015	TOLL SERVICES - PD	02-5-21-35501	14.95
PROFESSIONAL COMPLIANCE &...	40788	09/11/2015	PRE EMPLOYMENT TESTING/D...	02-5-21-31961	37.00
SLVRMC PHYSICAN SERVICES	INV0002350	09/11/2015	PRE EMPLOYMENT TESTING DR...	02-5-21-31961	95.00
PINNACOL ASSURANCE	17714822	09/08/2015	POLICE OPERATIONS	02-5-21-14211	6,407.61
NEVES UNIFORM	319494	09/11/2015	TACTICAL PANTS	02-5-21-37321	274.85
VALLEY COURIER	INV0002355	09/11/2015	ADVERTISEMENTS - POLICE VEH...	02-5-21-35501	59.45
SIRCHIE FINGERPRINT LABS, INC.	0129527	09/11/2015	EVIDENCE MARKING TAPE ONL...	02-5-21-49501	76.75
CENTURYLINK	INV0002341	09/11/2015	SLV DTF 719-587-3687	02-5-21-33211	32.24
ALAMOSA STATE BANK-VISA	0397-09/11/15	09/11/2015	K9 MAT	02-5-21-31641	39.99
ALAMOSA STATE BANK-VISA	0397-09/11/15	09/11/2015	MEAL	02-5-21-35509	31.63
ALAMOSA STATE BANK-VISA	0397-09/11/15	09/11/2015	PARKING FEE	02-5-21-35509	12.00
ALAMOSA STATE BANK-VISA	0397-09/11/15	09/11/2015	POST WORKSHOP ROOM	02-5-21-35509	385.56
ALAMOSA STATE BANK-VISA	0397-09/11/15	09/11/2015	TASER HOLSTER	02-5-21-37321	94.67
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	POSTAGE	02-5-21-21131	10.90
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	POSTAGE	02-5-21-21131	29.57
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	PPCT RECERT FOR DOMINGUEZ	02-5-21-32211	285.00
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	MONTHLY FEE	02-5-21-35501	30.00
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	MONTHLY FEE - PREVIOUS TWO...	02-5-21-35501	60.00
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	OFF DUTY HOLSTER, INVESTIGA...	02-5-21-49501	78.37
APEX REPAIR SERVICE	2315	09/25/2015	NITROGEN/REFRIGERANT/TUR...	02-5-21-34105	895.33
FUENTES AUTO GLASS	6774	09/11/2015	UNIT #10: NEW GLASS	02-5-21-35111	425.00
SIRCHIE FINGERPRINT LABS, INC.	0220760	09/11/2015	NITRIC ACID 10 PACK HEROIN K...	02-5-21-49501	177.40
BRIDGESTONE AMERICAS, INC	44592	09/11/2015	PURSUIT TIRES/TIRE DISPOSAL	02-5-21-35111	427.52
SOUTHSIDE RENTALS, LLC	INV0002352	09/11/2015	STORAGE RENT	02-5-21-22791	45.00
ACE HARDWARE OF ALAMOSA	39716	09/11/2015	BUCKET/MOP WRINGER 21 QT	02-5-21-34105	35.09
VALLEY COURIER	4488	09/25/2015	ALAMOSA HIGH BOOSTER BOOK	02-5-21-45103	275.00
STAPLES BUSINESS ADVANTAGE	3276261447	09/25/2015	PILOT PENS/RECEIPT BOOKS/BA...	02-5-21-21111	72.71
STAPLES BUSINESS ADVANTAGE	3276261458	09/25/2015	BATTERIES/TISSUE FACIAL KLEE...	02-5-21-21111	89.55
WEISS CLEANERS	10456	09/25/2015	DRY CLEANING, PD AUGUST 20...	02-5-21-39501	550.00
PROFESSIONAL COMPLIANCE &...	41079	09/11/2015	PD PRE-EMPLOYMENT TEST	02-5-21-31961	37.00
MARTIN DOMINGUEZ	INV0002344	09/11/2015	MEALS - PPCT INSTRUCTOR REC...	02-5-21-35509	146.00
WARRIOR KIT SAFETY & SURVIV...	WK15-215	09/11/2015	SPECIAL THREAT PLATE	02-5-21-35505	2,386.50
SLVRMC PHYSICAN SERVICES	INV0002349	09/11/2015	PRE EMPLOYMENT TESTING/PH...	02-5-21-31961	95.00
VALLEY COURIER	INV0002426	09/25/2015	ADVERTISEMENT - 2005 CHEVY ...	02-5-21-35501	21.75
ACE HARDWARE OF ALAMOSA	39741	09/11/2015	CUTEND MOPHEAD #12/CUTE...	02-5-21-34105	12.13
WEX BANK	42120678	09/15/2015	IT - PD COOPER	02-5-21-22111	39.96
WEX BANK	42120678	09/15/2015	POLICE	02-5-21-22111	3,346.00
VERIZON	INV0002401	09/15/2015	POLICE LIEUTENANT	02-5-21-33211	52.36
VERIZON	INV0002401	09/15/2015	DATA CARD - POLICE DEPT.	02-5-21-33211	40.01
VERIZON	INV0002401	09/15/2015	POLICE DETECTIVE	02-5-21-33211	52.36
XCEL ENERGY	53-8975818-1091615	09/16/2015	509 1/2 3RD ST/502 2ND ST BL...	02-5-21-33411	186.44
VERIZON WIRELESS DTF	INV0002369	09/16/2015	SLV DTF - CELL SERVICE	02-5-21-33211	40.01
ENTENMAN-ROVIN COMPANY	0111325	09/25/2015	CERNY LIFE SAVING AWARD	02-5-21-37321	115.00
HAYNIES, INC.	016462	09/11/2015	AIR FILTER	02-5-21-35111	44.15
HAYNIES, INC.	016463	09/11/2015	OIL/FUEL FILTERS	02-5-21-35111	10.01
VIAERO WIRELESS	INV0002428	09/25/2015	CELL PHONE SRV - PD	02-5-21-33211	1,797.20
GALLS/QUARTERMASTER INC.	004019630	09/25/2015	MEASURING WHEEL W/KICKST...	02-5-21-35501	81.95
RIO GRANDE MOTOR PARTS CO,...	116291	09/25/2015	AIR/FUEL/OIL FILTERS	02-5-21-35111	19.96
RIO GRANDE MOTOR PARTS CO,...	116293	09/25/2015	BLOWER MTR RESISTOR	02-5-21-35111	16.60
RIO GRANDE MOTOR PARTS CO,...	116298	09/25/2015	FILTERS	02-5-21-35111	3.40
COLO. BUREAU OF INVESTIGAT...	T160200002	09/25/2015	BLOOD ALCOHOL TESTING	02-5-21-31651	30.00
ADAMSON INDUSTRIES CORP.	128943	09/25/2015	MINI RED/BLUE LIGHTS FOR MI...	02-5-21-45103	299.95
COLORADO STATE PATROL	INV0002342	09/11/2015	DISPATCHING SERVICES	02-5-21-31671	83,942.50
HAYNIES, INC.	017275	09/25/2015	BATTERY	02-5-21-35111	187.23
HAYNIES, INC.	017287	09/25/2015	BATTERY	02-5-21-35111	100.29
COLO. BUREAU OF INVESTIGAT...	A160200004	09/25/2015	TOX TESTING X4	02-5-21-31651	154.00
Department 21 - POLICE OPERATIONS Total:					106,030.45

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 22 - FIRE OPERATIONS					
MB POLICE EQUIPMENT	4908	09/11/2015	UNIFORMS	02-5-22-37321	1,800.49
PINNACOL ASSURANCE	17714822	09/08/2015	FIRE OPERATIONS	02-5-22-14211	683.38
ALAMOSA STATE BANK-VISA	0470-09/11/15	09/11/2015	WEBBING	02-5-22-38833	120.00
ALAMOSA STATE BANK-VISA	0470-09/11/15	09/11/2015	HITCH	02-5-22-38833	37.99
ACE HARDWARE OF ALAMOSA	39627	09/11/2015	ANT/ROACH RAID/HILLMAN FA...	02-5-22-22791	10.51
CROSSWINDS	111323	09/11/2015	COPY PAPER-STAPLES	02-5-22-21111	37.09
PHYSIO CONTROL, INC.	116033778	09/11/2015	AED PADS	02-5-22-38844	383.40
GOBINS INC	21630	09/25/2015	TONER	02-5-22-21111	124.00
WEX BANK	42120678	09/15/2015	FIRE	02-5-22-22111	207.86
VERIZON	INV0002401	09/15/2015	DELL GOBI - FIRE DEPARTMENT	02-5-22-33211	40.01
VERIZON	INV0002401	09/15/2015	FIRE CHIEF	02-5-22-33211	52.36
VERIZON	INV0002401	09/15/2015	DATA CARD - FIRE DEPT.	02-5-22-33211	40.01
VERIZON	INV0002401	09/15/2015	FIRE LIEUTENANT	02-5-22-33211	29.16
VERIZON	INV0002401	09/15/2015	ASST. FIRE CHIEF	02-5-22-33211	52.36
HAYNIES, INC.	016474	09/11/2015	FUEL FILTER	02-5-22-35111	6.11
RIO GRANDE MOTOR PARTS CO,...	116184	09/11/2015	AIR/OIL/FUEL FILTERS	02-5-22-35111	25.95
JOEL HEREDIA	INV0002431	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
GARRETT FUHRMAN	INV0002432	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
ZACH STAGGS	INV0002433	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
BEN HERRERA	INV0002434	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
ZACH CERNY	INV0002435	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
TYLER CERNY	INV0002436	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
KEVIN GUTIERREZ	INV0002437	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
ERIC TREINEN	INV0002439	09/24/2015	MEALS - COLORADO FIREFIGHT...	02-5-22-32111	108.00
SCCC-COLO FIREFIGHTER ACAD...	INV0002357	09/11/2015	CFFA CLASS REGISTRATION	02-5-22-32211	2,775.00
Department 22 - FIRE OPERATIONS Total:					7,289.68
Department: 23 - SUPPORT SERVICES					
COLORADO SPORTS	AAB006144	09/25/2015	TACTICAL POLO	02-5-23-37321	35.00
PINNACOL ASSURANCE	17714822	09/08/2015	SUPPORT SERVICES	02-5-23-14211	267.88
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	POSTAGE	02-5-23-21131	66.33
ALAMOSA STATE BANK-VISA	0504-09/11/15	09/11/2015	EAR PIECE FOR EARLS	02-5-23-37321	54.15
ALAMOSA STATE BANK-VISA	0520-09/11/15	09/11/2015	BATTERY FOR UNIT 168	02-5-23-22791	2.71
ALAMOSA STATE BANK-VISA	0520-09/11/15	09/11/2015	ANTI BIAS TRAINING FOR EARLS	02-5-23-32211	20.00
ALAMOSA STATE BANK-VISA	0520-09/11/15	09/11/2015	TRAINING CARTRIDGES FOR EA...	02-5-23-32211	64.00
VALLEY HUMANE LEAGUE	INV0002427	09/25/2015	ANIMAL SHELTER - AUGUST 20...	02-5-23-31661	1,500.00
GALLS/QUARTERMASTER INC.	004054273	09/25/2015	GLOVES/FLASHLIGHT	02-5-23-37321	127.31
WEX BANK	42120678	09/15/2015	SUPPORT SERVICES	02-5-23-22111	386.15
WENDI HARRISON	INV0002368	09/16/2015	MEALS - COLO ASSOCIATIN OF ...	02-5-23-32211	102.00
Department 23 - SUPPORT SERVICES Total:					2,625.53
Department: 30 - PUBLIC WORKS ADMIN					
ALAMOSA STATE BANK-VISA	0488-09/11/15	09/11/2015	WORKSHOP - P. STEENBURG	02-5-30-32111	37.92
PINNACOL ASSURANCE	17714822	09/08/2015	PUBLIC WORKS ADMIN - OFFICE	02-5-30-14211	122.31
ALAMOSA STATE BANK-VISA	0488-09/11/15A	09/11/2015	TRAINING - OWPSACSTATE RICK...	02-5-30-32111	112.00
SPEAR ENGINEERING CO.	M 122672	09/11/2015	BRASS & WALNUT DESK NAMEP...	02-5-30-22791	36.90
PETTY CASH/CITY HALL	INV0002348	09/11/2015	POSTAGE	02-5-30-22791	15.81
OFFICE DEPOT	709163575001	09/11/2015	LEGAL JUNIOR PADS/BATTERIES	02-5-30-21111	16.55
OFFICE DEPOT	790163516001	09/11/2015	MARKERS/STENO PADS/SHARPI...	02-5-30-21111	21.41
HAYNIES, INC.	016210	09/25/2015	VISTA BEAM	02-5-30-35111	32.88
WEX BANK	42120678	09/15/2015	PUBLIC WORKS	02-5-30-22111	91.02
VERIZON	INV0002401	09/15/2015	ENGINEERING DEPT.	02-5-30-22791	52.36
ALAMOSA COUNTY CLERK	INV0002345	09/11/2015	CERTIFIED COPIES OF PLAT MA...	02-5-30-22791	5.75
ALAMOSA COUNTY CLERK	INV0002345	09/11/2015	AGREEMENT - CONSTRUCTION ...	02-5-30-31411	26.00
Department 30 - PUBLIC WORKS ADMIN Total:					570.91
Department: 31 - STREET MAINTENANCE					
AMERIGAS PROPANE LP	602931901	09/25/2015	FEES	02-5-31-22111	36.00
ECODYNAMICS INC.	015807	09/25/2015	ZIP-BOILOUT/ZLP-RAD/Z-MISC	02-5-31-35111	200.25
SLVRMC PHYSICAN SERVICES	INV0002423	09/25/2015	CDL PHYSICAL - K. SOWARDS	02-5-31-22791	95.00
AMERIGAS PROPANE LP	71094424	09/25/2015	PROPANE FILL	02-5-31-22111	20.83

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMERIGAS PROPANE LP	71876125	09/25/2015	PROPANE FILL	02-5-31-22111	9.61
AMERIGAS PROPANE LP	71909520	09/25/2015	PROPANE FILL	02-5-31-22111	19.00
FASTENAL COMPANY	54434	09/11/2015	#14 SPAN BIT 1/4 HEX	02-5-31-22791	1.73
PINNACOL ASSURANCE	17714822	09/08/2015	STREET MAINTENANCE	02-5-31-14211	2,386.79
FLINT TRADING, INC.	186417	09/11/2015	BD 24" WHITE LINE	02-5-31-45601	1,857.87
INTERMOUNTAIN SWEEPER CO.	97813	09/11/2015	COIL VICERS GUTTER	02-5-31-35111	57.70
POWER EQUIPMENT COMPANY	S508066719	09/11/2015	VOLVO LO60HH/0-L60H H/O	02-5-31-70131	130,844.00
POWER EQUIPMENT COMPANY	S508066719	09/11/2015	TRADE IN- CATERPILLAR IT 14G...	02-5-31-70131	-30,000.00
INTERMOUNTAIN SWEEPER CO.	52971-7	09/11/2015	WATER PRIME SWITCH-IN CAB	02-5-31-35111	30.14
SPRADLEY BARR FORD	F80270	09/25/2015	2015 F-150 XL 4X4 SUPERCAB	02-5-31-70131	28,024.00
ALAMOSA STATE BANK-VISA	0090-09/11/15	09/11/2015	HOG CHOPPER-SCRAPER	02-5-31-22791	55.98
TRACTOR SUPPLY COMPANY	30112	09/11/2015	5 GAL GAS CAN EPA X3	02-5-31-22791	53.97
ACE HARDWARE OF ALAMOSA	38913	09/11/2015	CN SCREWDRIVER SET 10PC	02-5-31-22791	23.39
AMERICAN PUBLIC WORKS ASS...	S&1 2015	09/11/2015	PETE WASHECK/KIRK SOWARDS	02-5-31-32111	60.00
ASPHALT CONSTRUCTORS INC	12960	09/11/2015	CLASS 5	02-5-31-23511	408.00
WHITE HARDWARE CO. INC.	314107/2	09/11/2015	FBGL TAPE RULE	02-5-31-22791	54.07
RMS UTILITIES, INC.	39719	09/11/2015	WATER LINE - SUNSET DRIVE-A...	02-5-31-73112	4,082.15
REYNOLDS ENGINEERING CO.	15-086	09/11/2015	WEST 8TH ST CURB & GUTTER	02-5-31-73112	5,557.50
AMERIGAS PROPANE LP	71874723	09/25/2015	PROPANE EXCHANGE/ACE SALE	02-5-31-22111	69.98
ACE HARDWARE OF ALAMOSA	39748	09/11/2015	6V BATTERY/ROLLER/LINZR/PA...	02-5-31-22791	31.45
WHITE HARDWARE CO. INC.	314365/2	09/11/2015	PERC DRILL BIT SET 7PC	02-5-31-22791	24.59
ACE HARDWARE OF ALAMOSA	39816	09/25/2015	HX BOLTS USS Z	02-5-31-23551	15.74
MOUNTAIN ENGINEERING & TE...	15079.1	09/25/2015	WEST 8TH STREET PROJECT	02-5-31-73112	2,014.40
WEX BANK	42120678	09/15/2015	STREETS	02-5-31-22111	2,227.32
VERIZON	INV0002401	09/15/2015	PW SUPT.	02-5-31-22791	44.15
XCEL ENERGY	53-1111290-6091615	09/16/2015	620 4TH STREET	02-5-31-33411	17.70
XCEL ENERGY	53-1166633-6091615	09/16/2015	530 4TH ST	02-5-31-33411	17.70
XCEL ENERGY	53-1248603-4091615	09/16/2015	631 4TH STREET	02-5-31-33411	70.77
ASPHALT CONSTRUCTORS INC	12985	09/25/2015	LESS RETAINAGE	02-5-31-73112	-3,316.75
ASPHALT CONSTRUCTORS INC	12985	09/25/2015	PAY ESTIMATE #4	02-5-31-73112	194,289.33
JAKE MEDINA	925951	09/25/2015	WEST 8TH STREET PROJECT	02-5-31-73112	20,187.00
ASPHALT CONSTRUCTORS INC	12974	09/11/2015	PAY ESTIMATE #3	02-5-31-73112	12,559.08
ASPHALT CONSTRUCTORS INC	12974	09/11/2015	LESS: RETAINAGE	02-5-31-73112	-1,255.91
JAKE MEDINA	492998	09/11/2015	4 INCH SIDEWALK/RAMPS (W 8...	02-5-31-73112	55,695.85
COLORADO PAINT COMPANY II	900489994	09/25/2015	BLUE HOSE/ULTRAMAX	02-5-31-35111	1,165.89
Department 31 - STREET MAINTENANCE Total:					427,736.27
Department: 35 - BUILDING INSPECTION					
PINNACOL ASSURANCE	17714822	09/08/2015	BUILDING INSPECTOR	02-5-35-14211	127.80
WEX BANK	42120678	09/15/2015	BUILDING INSPECTOR	02-5-35-22111	266.15
VERIZON	INV0002401	09/15/2015	FACILITY MANAGER -MA	02-5-35-22791	32.06
VERIZON	INV0002401	09/15/2015	BUILDING INSPECTOR - HR	02-5-35-22791	52.36
Department 35 - BUILDING INSPECTION Total:					478.37
Department: 36 - FLEET MAINTENANCE					
MONTE VISTA COOP	101	09/25/2015	INDOL ISO VG 68 CASE OF 2.5 G...	02-5-36-45502	58.73
PINNACOL ASSURANCE	17714822	09/08/2015	FLEET MAINT - YARD	02-5-36-14211	891.21
MC CANDLESS INTERNATIONAL	EI89185	09/11/2015	LIGHT C/M AMBER	02-5-36-22791	15.72
ELBERT DISTRIBUTING OF COLO...	1000808	09/11/2015	IN-FORCE/LSII-LIMITED SLIP CO...	02-5-36-22791	35.25
RIO GRANDE MOTOR PARTS CO,...	115643	09/11/2015	PREMIUM STARTING FLUID	02-5-36-22791	6.58
RIO GRANDE MOTOR PARTS CO,...	115790	09/11/2015	MOTOR OIL	02-5-36-22791	34.20
DUSTIN J. PARR	08271521023	09/11/2015	BOLT EXTRACTOR SET	02-5-36-37941	220.00
MATCO TOOLS	56793	09/11/2015	100 PC TOOL SET	02-5-36-37941	351.90
COLUMBINE AUTOMOTIVE PR...	10847	09/11/2015	SPRAYWAY INSTANT SHINE/BU...	02-5-36-22791	146.75
HAYNIES, INC.	017716	09/25/2015	STEM PATCH	02-5-36-22791	19.48
HAYNIES, INC.	018444	09/25/2015	FACE SHIELD/SAFETY VISOR	02-5-36-22791	64.70
WEX BANK	42120678	09/15/2015	FLEET	02-5-36-22111	12.15
SCHAEFFER MFG. CO	XR1316-INV1	09/25/2015	CASE OF GREASE	02-5-36-45502	400.50
XCEL ENERGY	53-8691625-6090315	09/03/2015	1410 INDEPENDENCE WY	02-5-36-33411	533.00
AARON SANDOVAL	INV0002351	09/11/2015	BOOT REIMBURSEMENT	02-5-36-37321	75.00
MATCO TOOLS	57005	09/25/2015	VIDEO BORE CAMERA	02-5-36-37941	282.95

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HAYNIES, INC.	017344	09/25/2015	OIL 10W30 QT	02-5-36-45502	35.88
Department 36 - FLEET MAINTENANCE Total:					3,184.00
Department: 50 - CEMETERY					
PINNACOL ASSURANCE	17714822	09/08/2015	CEMETERY	02-5-50-14211	582.13
RMS UTILITIES, INC.	083115	09/25/2015	PORTA JOHN SRVS ON PERSON...	02-5-50-35211	100.00
VERIZON	INV0002401	09/15/2015	CEMETERY - DG	02-5-50-33211	29.16
ACE HARDWARE OF ALAMOSA	39938	09/25/2015	COMPACT DRILL/DRVR 18VHD	02-5-50-22791	89.99
Department 50 - CEMETERY Total:					801.28
Department: 51 - PARKS MAINTENANCE					
WHITE HARDWARE CO. INC.	308439/2	09/11/2015	CREDIT	02-5-51-22791	-2.48
ACE HARDWARE OF ALAMOSA	36614	09/11/2015	MARKING PAINT/PINK,ALRTOR...	02-5-51-22791	60.02
BRIDGESTONE AMERICAS, INC	43668A	09/25/2015	1 TIRE	02-5-51-41101	110.00
SCHRADER'S GLASS SHOP	107	09/25/2015	DOOR GLASS ON 07' FORD EXP...	02-5-51-35111	225.00
BRIDGESTONE AMERICAS, INC	43877	09/25/2015	1 TIRE/WASTE TIRE RECYCLING	02-5-51-41101	111.50
PINNACOL ASSURANCE	17714822	09/08/2015	PARKS & REC - PARKS	02-5-51-14211	1,988.64
SLVRMC PHYSICAN SERVICES	INV0002424	09/25/2015	CDL PHYSICAL J. ARELLANO	02-5-51-22791	95.00
RIO GRANDE MOTOR PARTS CO,...	115581	09/25/2015	AIR/FUEL FILTERS	02-5-51-41101	13.26
ACE HARDWARE OF ALAMOSA	39559	09/11/2015	NIPLE/PIPE WATER FUNNY/BU...	02-5-51-23711	96.05
ACE HARDWARE OF ALAMOSA	39573	09/11/2015	ROTOR SPRINKL POPUP ADJS	02-5-51-22791	116.91
WHITE HARDWARE CO. INC.	314131/2	09/11/2015	SCH40 1-1/2 TEE SXS	02-5-51-23711	2.49
FERGUSON ENTERPRISES, INC #...	4631855	09/25/2015	1-1/2X20 FT PVC DWW S40 PE P...	02-5-51-35211	47.69
MONTE VISTA COOP	21334	09/25/2015	AUTO GOLD 10W30 SYN BLND ...	02-5-51-35111	714.27
WHITE HARDWARE CO. INC.	314204/2	09/11/2015	1X6X8 #2 PINE BRD/GRN ENDS-...	02-5-51-22791	18.12
ACE HARDWARE OF ALAMOSA	39680	09/11/2015	TORK INSERT BIT	02-5-51-22791	76.43
POOLE CHEMICAL COMPANY INC	441006	09/11/2015	WEED SPRAY - AMINE 2-4D 2.5 L...	02-5-51-35502	650.00
RMS UTILITIES, INC.	083115	09/25/2015	PORTA JOHN RENTAL	02-5-51-35104	660.00
MONTE VISTA COOP	13367	09/11/2015	WEED SPRAY	02-5-51-35502	95.30
MONTE VISTA COOP	13417	09/11/2015	WEED SPRAY	02-5-51-35502	691.18
WHITE HARDWARE CO. INC.	314333/2	09/11/2015	NAIL PIN ANCHORCOSH	02-5-51-35211	25.66
WHITE HARDWARE CO. INC.	314336/2	09/11/2015	EXT SCR STAR DRV GOLD 5#	02-5-51-22791	68.96
ACE HARDWARE OF ALAMOSA	39753	09/11/2015	AJAX DSH LQD ANTAC 12.6 OZ	02-5-51-22791	33.99
ACE HARDWARE OF ALAMOSA	39780	09/11/2015	PAINTBRSH CHIP3" WHT BRSL/S...	02-5-51-22791	31.57
ACE HARDWARE OF ALAMOSA	39780	09/11/2015	C+K EXT PPL SG NEUT GL	02-5-51-35211	215.94
ACE HARDWARE OF ALAMOSA	39780	09/11/2015	DISCOUNT	02-5-51-35211	-24.75
WHITE HARDWARE CO. INC.	314405/2	09/11/2015	SD/SS-IND IMPACT T25-6"	02-5-51-35211	25.45
ACE HARDWARE OF ALAMOSA	39819	09/11/2015	C+K EXT PPL SG MAHH GL/HD F...	02-5-51-35211	82.77
ACE HARDWARE OF ALAMOSA	40074	09/25/2015	GARDEN HOE/SHOVELS	02-5-51-22791	259.98
XCEL ENERGY	53-0848716-1091015	09/10/2015	9TH & ROSS/7TH & ALAMOSA/...	02-5-51-33411	3,050.14
WHITE HARDWARE CO. INC.	314843/2	09/25/2015	CHALK LINE REEL/4# HAMMER, ...	02-5-51-22791	48.77
ACE HARDWARE OF ALAMOSA	40086	09/25/2015	SOFT PUSHBROOM/STIFF PUSH...	02-5-51-22791	48.58
ACE HARDWARE OF ALAMOSA	40091	09/25/2015	DRILL, 3/8" SKIL	02-5-51-22791	75.58
FERGUSON ENTERPRISES, INC #...	4651002	09/25/2015	SPRINKLER HEADS PARTIAL 40/...	02-5-51-23711	18.96
WEX BANK	42120678	09/15/2015	PARKS	02-5-51-22111	1,374.89
VERIZON	INV0002401	09/15/2015	PARKS SUPT. - S.A.	02-5-51-33211	29.16
VERIZON	INV0002401	09/15/2015	CEMETERY SUPT. - J.A.	02-5-51-33211	29.16
VERIZON	INV0002401	09/15/2015	PARKS/REC DD	02-5-51-33211	29.16
ACE HARDWARE OF ALAMOSA	40250	09/25/2015	PINE SOL CLEANER/HAND SANIT...	02-5-51-22791	77.76
XCEL ENERGY	53-1166316-2091615	09/16/2015	COLE PARK	02-5-51-33411	35.36
NORTH RIVER GREENHOUSE	2015-159	09/25/2015	EDGING/EDGING PINS	02-5-51-22791	102.40
TRACTOR SUPPLY COMPANY	30891	09/25/2015	LYNCH CNL PIN 1/16IN	02-5-51-22791	47.89
ACE HARDWARE OF ALAMOSA	39851	09/25/2015	C+K EXT PP1, SG NEUT GL	02-5-51-35211	64.78
ROCKY MOUNTAIN HOME HEAL...	722494	09/25/2015	BLACK MAXX NITRILE EXAM GL...	02-5-51-22791	39.96
ACE HARDWARE OF ALAMOSA	038781B	09/03/2015	CREDIT	02-5-51-41101	-189.99
ACE HARDWARE OF ALAMOSA	039883	09/25/2015	RING SHOWER CURTAIN 12PC/...	02-5-51-22791	35.45
ACE HARDWARE OF ALAMOSA	39610	09/11/2015	FAUCLWN 1/2X10FROSTPRLF	02-5-51-35211	30.59
ACE HARDWARE OF ALAMOSA	39899	09/25/2015	SIGN DECO WOMEN/TRANSPL...	02-5-51-35211	28.75
U.S. TRACTOR	P12726	09/25/2015	SKID PLATE	02-5-51-41101	151.35
MONTE VISTA COOP	22411	09/25/2015	TUBES/PIPE/SHAFT/STOP BUTT...	02-5-51-41101	326.87
XCEL ENERGY	53-1000030-7090815	09/08/2015	407 4TH ST	02-5-51-33411	66.07

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XCEL ENERGY	53-1000030-7090815	09/08/2015	2000 AIRPORT RD	02-5-51-33411	66.55
Department 51 - PARKS MAINTENANCE Total:					12,077.14
Fund 02 - GENERAL FUND Total:					777,050.55

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

TOWN & COUNTRY CAR & TRU...	15466	09/25/2015	INDICATOR/CLAMP/TUBE/PLU...	03-5-01-35111	112.81
DANA KEPNER COMPANY	3056330-01	09/11/2015	ALUMINUM METER PIT COVER	03-5-01-35311	203.80
DANA KEPNER COMPANY	3056337-00	09/11/2015	FORD BALL VALVE/FORD PJ CO...	03-5-01-23711	421.28
DANA KEPNER COMPANY	3056311-00	09/11/2015	COPPERH ORN W/FMIP INLET ...	03-5-01-23511	810.36
DANA KEPNER COMPANY	3056381-00	09/11/2015	SEWER PIPE, MANHOLE RINGS ...	03-5-01-23511	3,568.77
DANA KEPNER COMPANY	3056479-00	09/11/2015	IPERL WIRE TR/PL-METERS	03-5-01-23711	1,266.88
BRIDGESTONE AMERICAS, INC	43668	09/25/2015	TIRES	03-5-01-35111	324.00
ENDRESS + HAUSER, INC.	6001752888	09/11/2015	KIT DISP. 50/51/80/90/65 WALL...	03-5-01-38844	408.55
PINNACOL ASSURANCE	17714822	09/08/2015	WATER - WATER WORKS	03-5-01-14211	115.60
JAVELINA TRADING CO	1508021	09/11/2015	MARKING PAINT FLOURESCENT...	03-5-01-23511	263.10
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	LODGING	03-5-01-32111	172.24
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	MEAL	03-5-01-32111	29.81
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	PARKING FEE	03-5-01-32111	14.00
ALAMOSA STATE BANK-VISA	0330-09/11/15	09/11/2015	MEAL	03-5-01-32111	13.82
ALAMOSA STATE BANK-VISA	0496-09/11/15	09/11/2015	TRAINING - B. POOLER/ RMSA...	03-5-01-32111	70.00
FERGUSON ENTERPRISES, INC #...	4629479	09/11/2015	WROT CXC RED COUP	03-5-01-22791	19.40
HUSMANN PLUMBING	15702	09/11/2015	M ADPT COP/2.5 SERVICE LABO...	03-5-01-35311	328.81
HAYNIES, INC.	015448	09/25/2015	INTERIOR DOOR HANDLE	03-5-01-35111	10.95
VALLEY ELECTRIC	25121	09/25/2015	REPAIRS - REPLACE VFD WIRE, ...	03-5-01-72241	6,342.40
TZA WATER ENGINEERS	414033.03	09/11/2015	CRAFT TOWER - DESIGN WORK ...	03-5-01-72331	1,190.83
XCEL ENERGY	53-1028550-4091015	09/10/2015	701 ROSS AVE	03-5-01-33411	55.88
XCEL ENERGY	53-1028550-4091015	09/10/2015	905 8TH ST	03-5-01-33411	123.08
XCEL ENERGY	53-1028550-4091015	09/10/2015	701 ROSS	03-5-01-33411	130.86
ACE HARDWARE OF ALAMOSA	040219	09/25/2015	LED HEADLAMP HL5/REGAL RED	03-5-01-22791	30.56
WEX BANK	42120678	09/15/2015	WATER	03-5-01-22111	1,223.11
VERIZON	INV0002401	09/15/2015	WATER ON CALL	03-5-01-22791	29.16
VERIZON	INV0002401	09/15/2015	WATER - FH	03-5-01-22791	52.36
VERIZON	INV0002401	09/15/2015	WATER - RM	03-5-01-22791	87.31
BRIDGESTONE AMERICAS, INC	45126	09/25/2015	2 TIRES - WASTE TIRE RECYCLING	03-5-01-35111	127.00
XCEL ENERGY	53-0348997-00691615	09/16/2015	302 HUNT AVE UNIT COLE	03-5-01-33411	37.95
XCEL ENERGY	53-0042269-191715	09/17/2015	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,338.62
XCEL ENERGY	53-1000036-3090215	09/02/2015	12TH ST & RIVER RD/COLE PARK...	03-5-01-33411	6,242.43
XCEL ENERGY	53-1114279-7090415	09/04/2015	12TH ST WELL	03-5-01-33411	2,687.80
XCEL ENERGY	53-1000030-7090815	09/08/2015	RD 109 & 21ST	03-5-01-33411	77.63
BRIDGESTONE AMERICAS, INC	44936	09/25/2015	1 TIRE/WASTE TIRE RECYCLING	03-5-01-35111	190.83
Department 01 - WATER DEPARTMENT Total:					28,121.99

Department: 02 - SEWER DEPARTMENT

PINNACOL ASSURANCE	17714822	09/08/2015	SEWER	03-5-02-14211	1,086.56
ALPINE ELECTRIC, INC	33421	09/11/2015	PUMPS NOT RUNNING CORREC...	03-5-02-71241	2,982.32
FALCON ENVIRONMENTAL COR...	5542	09/11/2015	NORMALLY OPEN FLOAT SWIT...	03-5-02-38844	319.73
WHITE HARDWARE CO. INC.	314392/2	09/11/2015	MASONRY BIT	03-5-02-22791	15.29
XCEL ENERGY	53-1028550-4091015	09/10/2015	MAIN ST & BLANCA AVE SEWER...	03-5-02-33411	370.26
XCEL ENERGY	53-1028550-4091015	09/10/2015	751 MONROE AVE	03-5-02-33411	17.34
XCEL ENERGY	53-1028550-4091015	09/10/2015	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	120.39
XCEL ENERGY	53-1028550-4091015	09/10/2015	2251 W 7TH ST	03-5-02-33411	72.56
XCEL ENERGY	53-1028550-4091015	09/10/2015	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	36.99
XCEL ENERGY	53-1028550-4091015	09/10/2015	131 MARKET ST BLDG LIFT	03-5-02-33411	15.63
XCEL ENERGY	53-1028550-4091015	09/10/2015	900 MAROON DR	03-5-02-33411	29.81
XCEL ENERGY	53-1028550-4091015	09/10/2015	151 CRAFT DR BLDG LIFT	03-5-02-33411	14.15
XCEL ENERGY	53-1028550-4091015	09/10/2015	2501 MAIN ST BLDG SEWER	03-5-02-33411	97.57
XCEL ENERGY	53-1028550-4091015	09/10/2015	LIFT 531 COTTONWOOD DR	03-5-02-33411	21.67
XCEL ENERGY	53-1028550-4091015	09/10/2015	700 COTTONWOOD DR	03-5-02-33411	15.92
XCEL ENERGY	53-1028550-4091015	09/10/2015	2100 STATE AVE	03-5-02-33411	41.21
XCEL ENERGY	53-1028550-4091015	09/10/2015	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	31.04

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1028550-4091015	09/10/2015	726 DEL SOL DR	03-5-02-33411	95.92
XCEL ENERGY	53-1028550-4091015	09/10/2015	#LIFT STATION 1999 TREMONT ...	03-5-02-33411	20.53
XCEL ENERGY	53-1028550-4091015	09/10/2015	213 MURPHY DR APT LIFT	03-5-02-33411	1,962.70
XCEL ENERGY	53-1028550-4091015	09/10/2015	14TH ST & ALA AVE SEWER LIFT	03-5-02-33411	24.36
XCEL ENERGY	53-1028550-4091015	09/10/2015	RD 9 S @ S 109	03-5-02-33411	17.21
XCEL ENERGY	53-1028550-4091015	09/10/2015	2921 1ST ST	03-5-02-33411	50.90
XCEL ENERGY	53-1028550-4091015	09/10/2015	1531 11TH ST	03-5-02-33411	19.70
XCEL ENERGY	53-1028550-4091015	09/10/2015	701 WEST AVE BLDG SEWER	03-5-02-33411	184.75
XCEL ENERGY	53-1028550-4091015	09/10/2015	NE CORNER OF 12TH & EAST A...	03-5-02-33411	20.52
XCEL ENERGY	53-1028550-4091015	09/10/2015	N END OF LA VETA AVE SEWER L...	03-5-02-33411	34.19
XCEL ENERGY	53-1028550-4091015	09/10/2015	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	31.83
FALCON ENVIRONMENTAL COR...	5576	09/25/2015	HYDRAULIC KIT/UPS CHARGES	03-5-02-71241	1,066.13
WHITE HARDWARE CO. INC.	314905/2	09/25/2015	QUICK LINK STEEL 1/4	03-5-02-71241	1.98
WEX BANK	42120678	09/15/2015	SEWER	03-5-02-22111	170.51
HAYNIES, INC.	16461	09/11/2015	BATTERY	03-5-02-35111	102.00
ACE HARDWARE OF ALAMOSA	39881	09/11/2015	BAR PRY SAN ANGELO 1X72"	03-5-02-22791	33.29
OCPO	INV0002347	09/11/2015	RENEWAL - BRIAN POOLER	03-5-02-32111	90.00
Department 02 - SEWER DEPARTMENT Total:					9,214.96

Department: 03 - SANITATION DEPARTMENT

HAYNIES, INC.	0038512	09/11/2015	HYD HOSE FITTINGS/HYDRAULIC...	03-5-03-35111	57.38
BRIDGESTONE AMERICAS, INC	43876	09/25/2015	RECAP TIRES	03-5-03-35111	974.12
PINNACOL ASSURANCE	17714822	09/08/2015	GARBAGE COLLECTION	03-5-03-14211	2,226.18
RELIANCE STEEL CO. #12	382266	09/11/2015	1 SQUARE STEEL TUBE HREW	03-5-03-22791	72.69
AIRGAS USA, LLC	9042509653	09/11/2015	WHL DPRSD CTR/AIRGAS HAZ...	03-5-03-35381	24.96
AIRGAS USA, LLC	9042567798	09/11/2015	CUTOFF/NZL PMX45/SHLD HND...	03-5-03-35381	2,061.83
MONTE VISTA COOP	12749	09/11/2015	PROPANE FILL	03-5-03-37932	14.00
HAYNIES, INC.	014958	09/11/2015	OIL DRY	03-5-03-22111	14.88
SORUM TRACTOR	72800	09/11/2015	HYDRAULIC HOSE	03-5-03-35111	118.24
ACCENT WESTERN	353037	09/11/2015	GALV SGL-LOOP BALE TIES	03-5-03-37932	380.25
ACE HARDWARE OF ALAMOSA	39606	09/11/2015	SPRYPNT FLT WHITE/WHITE PR...	03-5-03-22791	10.77
FASTENAL COMPANY	54663	09/25/2015	WASHERS	03-5-03-22791	2.77
ACE HARDWARE OF ALAMOSA	D71345	09/11/2015	PADLOCK 1-3/4" 2438 1KA	03-5-03-35381	64.75
ACE HARDWARE OF ALAMOSA	39690	09/11/2015	CM CELL PHONE HLDR MINI	03-5-03-37932	8.09
MONTE VISTA COOP	13318	09/25/2015	PROPANE FILL	03-5-03-37932	14.00
SAN LUIS VALLEY REGIONAL SOL...	09-15	09/25/2015	SOLID WASTE FEES	03-5-03-37931	8,479.39
ACE HARDWARE OF ALAMOSA	39787	09/25/2015	PAPER TOWEL MG/LETTER 0, N...	03-5-03-37932	7.70
AIRGAS USA, LLC	9042509652	09/11/2015	GLV DRVR MD PRM SPLT CWHD...	03-5-03-37321	56.77
HAYNIES, INC.	017802	09/25/2015	OIL FILTER	03-5-03-35111	7.86
HAYNIES, INC.	017818	09/25/2015	CREDIT - PREVIOUS INVOICE 17...	03-5-03-35111	-4.73
XCEL ENERGY	53-1028550-4091015	09/10/2015	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	75.78
XCEL ENERGY	53-1028550-4091015	09/10/2015	701 ROSS AVE APT A	03-5-03-33411	13.42
ACE HARDWARE OF ALAMOSA	40150	09/25/2015	SOFTSOAP LAV&CHAM 7.5 OZ	03-5-03-22791	8.95
ROCKY MOUNTAIN HOME HEAL...	722553	09/25/2015	ANSI VEST CLASS2, MESH, HI-VIS...	03-5-03-37321	16.58
VALLEY LOCK & SECURITY	P 24669	09/25/2015	SPECIALITY KEY	03-5-03-22791	13.90
RIO GRANDE MOTOR PARTS CO,...	116839	09/25/2015	LUBE/AIR/COOLANT/FUEL/OIL F...	03-5-03-35111	83.28
WEX BANK	42120678	09/15/2015	SANITATION	03-5-03-22111	3,460.58
VERIZON	INV0002401	09/15/2015	SANITATION SUPT.	03-5-03-22791	29.16
VERIZON	INV0002401	09/15/2015	RECYCLING - KP	03-5-03-22791	29.69
RIO GRANDE GARAGE DOOR, I...	1923	09/25/2015	TORSION SPRINGS FOR SANITAT...	03-5-03-35211	773.10
BRIDGESTONE AMERICAS, INC	45127	09/25/2015	SKID STEER TIRES	03-5-03-35111	940.00
SHERWIN WILLIAMS	4453-0	09/11/2015	ALL PURPOSE CVRALL XL	03-5-03-22791	199.11
XCEL ENERGY	53-0042982-5090215	09/02/2015	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	151.74
ALPINE ELECTRIC, INC	33478	09/25/2015	REPAIRS-ADDED 220VAC OUTLE...	03-5-03-35111	73.35
HAYNIES, INC.	017392	09/25/2015	AIR/OIL FILTER	03-5-03-35111	10.87
HAYNIES, INC.	017417	09/25/2015	SPRING BRAKE CONTROL	03-5-03-35111	65.88
Department 03 - SANITATION DEPARTMENT Total:					20,537.29

Department: 05 - SEWAGE TREATMENT

VENDOLA PLUMBING & HEATI...	0079947	09/25/2015	PLEATED FILTERS	03-5-05-22791	80.72
SUNEDISON, LLC	00751508038899	09/11/2015	WWTP UTILITIES	03-5-05-33411	4,435.26
PINNACOL ASSURANCE	17714822	09/08/2015	SEWAGE TREATMENT	03-5-05-14211	129.27

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GRAINGER	PW 2081	09/11/2015	MULTIPURPOSE AIRHOSE, BULK	03-5-05-38844	360.23
ALAMOSA STATE BANK-VISA	0405/09/11/15	09/11/2015	MEALS - D. MONTANO TRAINI...	03-5-05-32111	18.97
VALLEY LOCK & SECURITY	P 24551	09/11/2015	LABOR: FIXED POLLING LOOP O...	03-5-05-22791	95.00
VALLEY LOCK & SECURITY	P 24555	09/11/2015	SINGLE SIDED KEY	03-5-05-22791	7.00
SUNEDISON, LLC	00751509039747	09/11/2015	WWTP UTILITIES 05/01/15 - 08...	03-5-05-33411	4,889.59
TZA WATER ENGINEERS	414033	09/11/2015	RELOCATION OF OUTFALL SEW...	03-5-05-31411	690.33
WEX BANK	42120678	09/15/2015	WASTE WATER	03-5-05-22111	26.88
ACE HARDWARE OF ALAMOSA	039876	09/11/2015	LIMEAWAY CLEANER/ULTRA D...	03-5-05-22331	25.15
XCEL ENERGY	53-1114279-7090415	09/04/2015	1204 OLD AIRPORT RD	03-5-05-33411	6,011.53
Department 05 - SEWAGE TREATMENT Total:					16,769.93

Department: 06 - WATER TREATMENT

BRIDGESTONE AMERICAS, INC	43577	09/25/2015	TIRES	03-5-06-35111	448.96
PINNACOL ASSURANCE	17714822	09/08/2015	WATER - WATER WORKS	03-5-06-14211	17.18
HARRINGTON INDUSTRIAL PLAS...	008E5221	09/11/2015	ADAPTERS/ELBOWS/TEE ABS AI...	03-5-06-38844	300.46
ALLWATER SUPPLY LLC	3605	09/11/2015	CYL SCREW DIN/UL-COVERING ...	03-5-06-38844	1,317.39
CROSSWINDS	111326	09/11/2015	HEAVY-DUTY ARM BADGE HOL...	03-5-06-22791	8.34
SHERWIN WILLIAMS	4255-9	09/11/2015	MURIATIC ACID GAL	03-5-06-22391	72.05
UPS	9W67Y1	09/25/2015	SHIPPING CHARGES	03-5-06-31651	62.11
UPS	9W67Y1355	09/11/2015	SHIPPING CHARGES	03-5-06-22391	62.11
GOBINS INC	119964	09/11/2015	WTP COLOR	03-5-06-22791	6.38
GOBINS INC	119964	09/11/2015	WTP COLOR	03-5-06-22791	40.73
VENDOLA PLUMBING & HEATI...	80276	09/11/2015	PLEATED FILTERS	03-5-06-22791	78.08
SDC LABORATORY, INC.	17106	09/25/2015	WATER SAMPLES BACTERIAL A...	03-5-06-31651	30.00
XCEL ENERGY	53-1028550-4091015	09/10/2015	702 BELL AVE	03-5-06-33411	9,156.69
RIO GRANDE MOTOR PARTS CO,...	116661	09/25/2015	TERRY TOWELS 24 PK	03-5-06-22791	29.64
UPS	9W67Y1375	09/25/2015	SHIPPING CHARGES	03-5-06-31651	553.83
ROY SANCHEZ	INV0002425	09/25/2015	BOOT REIMBURSEMENT	03-5-06-37321	75.00
WEX BANK	42120678	09/15/2015	WATER TREATMENT	03-5-06-22111	117.80
SDC LABORATORY, INC.	17095	09/25/2015	WW E.COLI/WW ANALYSES/WA...	03-5-06-22391	2,065.00
Department 06 - WATER TREATMENT Total:					14,441.75
Fund 03 - ENTERPRISE FUND Total:					89,085.92

Fund: 11 - CONSERVATION TRUST**Department: 60 - CONSERVATION TRUST**

ALPINE ELECTRIC, INC	33411	09/11/2015	REPAIRS - INSTALLED TWO NEW...	11-5-60-32911	276.66
FERGUSON ENTERPRISES, INC #...	4328417	09/11/2015	PVC S40 FOAM CORE PIPE/18 H...	11-5-60-32911	268.43
HOGUES GLASS	10023132	09/25/2015	PLEXI/LEXAN CIRCLE/LABOR TO...	11-5-60-32911	170.62
NORTH RIVER GREENHOUSE	2015-156	09/25/2015	CANYON SUNSET BREEZE (ZAPA...	11-5-60-32911	2,762.48
GARRISON FENCE	6766	09/25/2015	5'6" 2 HOLE LINE POST SPLIT RA...	11-5-60-32911	201.90
GARRISON FENCE	6769	09/25/2015	5'6" HOLE LINE POST SPLIT RAIL...	11-5-60-32911	278.88
SAN LUIS VALLEY FEDERAL BANK	INV0002440	09/25/2015	GOLF BUILDING PAYMENT	11-5-60-74971	53,470.00
Department 60 - CONSERVATION TRUST Total:					57,428.97
Fund 11 - CONSERVATION TRUST Total:					57,428.97

Fund: 13 - EMPLOYEE BENEFIT**Department: 62 - EMPLOYEE BENEFIT**

ALAMOSA STATE BANK-VISA	0595-09/11/15	09/11/2015	WELLNESS CERTIFICATE	13-5-62-14131	50.00
COLORADO CHOICE HEALTH PL...	INV0002361	09/01/2015	CREDIT OVERPAYMENT	13-5-62-14131	-360.00
COLORADO CHOICE HEALTH PL...	INV0002361	09/01/2015	MEDICAL/DENTAL	13-5-62-14131	6,997.14
COLORADO CHOICE HEALTH PL...	INV0002362	09/10/2015	COA RX	13-5-62-14131	12,813.29
COLORADO CHOICE HEALTH PL...	INV0002363	09/10/2015	MEDICAL-DENTAL	13-5-62-14131	4,434.21
COLORADO CHOICE HEALTH PL...	INV0002403	09/16/2015	MEDICAL/DENTAL	13-5-62-14131	2,202.22
COLORADO CHOICE HEALTH PL...	INV0002443	09/18/2015	STOP LOSS PREMIUM	13-5-62-14111	16,915.00
COLORADO CHOICE HEALTH PL...	INV0002443	09/18/2015	LIFE PREMIUM	13-5-62-14112	734.75
COLORADO CHOICE HEALTH PL...	INV0002443	09/18/2015	ADMIN FEES	13-5-62-14141	2,144.00
COLORADO CHOICE HEALTH PL...	INV0002443	09/18/2015	PASS THRU	13-5-62-14141	83.93
COLORADO CHOICE HEALTH PL...	INV0002441	09/23/2015	MEDICAL/DENTAL	13-5-62-14131	3,148.45
COLORADO CHOICE HEALTH PL...	INV0002442	09/23/2015	PCORI FEES 2014-2015	13-5-62-14141	577.00
Department 62 - EMPLOYEE BENEFIT Total:					49,739.99
Fund 13 - EMPLOYEE BENEFIT Total:					49,739.99

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 19 - COMMUNITY RECREATION					
Department: 54 - LIBRARY					
INTERLINE BRANDS., INC	344581905	09/11/2015	PHOTOCOPY PAPER - 4 CASES	19-5-54-21151	121.16
INGRAM LIBRARY SERVICE	87009238	09/11/2015	AD BK ORDER	19-5-54-35101	26.94
INGRAM LIBRARY SERVICE	87009239	09/11/2015	CHILDREN BK ORDER	19-5-54-35101	10.45
PINNACOL ASSURANCE	17714822	09/08/2015	LIBRARY	19-5-54-14211	83.77
OFFICE DEPOT	787884346001	09/11/2015	THERMAL ROLLS-WIFI TICKET ...	19-5-54-21111	9.90
INGRAM LIBRARY SERVICE	87442228	09/11/2015	AD BOOK ORDER	19-5-54-35101	16.47
INGRAM LIBRARY SERVICE	87442229	09/11/2015	AV ORDER	19-5-54-35102	21.99
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	SRP 4.3 VOL GIFT CARDS	19-5-54-22791	52.94
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	72.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	5.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	25.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	12.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	PARON COMPUTER EARBUDS	19-5-54-22791	24.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	TRAINING - CLEL	19-5-54-32211	45.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	AD BK ORDER	19-5-54-35101	46.77
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	AD BK ORDER	19-5-54-35101	46.77
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	AD BK ORDER	19-5-54-35101	9.98
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	AD BK ORDER	19-5-54-35101	90.77
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	AD BK ORDER	19-5-54-35101	35.00
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	SUMMER READING 3.7 VOL. GL...	19-5-54-35372	37.06
ALAMOSA STATE BANK-VISA	0587-09/11/15	09/11/2015	SUMMER READING PRIZES	19-5-54-35372	27.99
INGRAM LIBRARY SERVICE	87579504	09/11/2015	AD BOOK ORDER	19-5-54-35101	54.48
INGRAM LIBRARY SERVICE	87579505	09/11/2015	CHILDREN BK ORDER	19-5-54-35101	22.02
GOBINS INC	18642	09/11/2015	LIBRARY	19-5-54-21151	22.32
GOBINS INC	18642	09/11/2015	LIBRARY	19-5-54-21151	243.83
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	TAPE/PENCILS	19-5-54-21111	36.40
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	COLOR PAPER	19-5-54-21111	67.70
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	ENVELOPES, NOTEPADS	19-5-54-21111	35.78
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	POPCORN, BINDERS	19-5-54-21111	73.56
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	PAPER CLIPS	19-5-54-21111	4.84
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	9.95
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	16.62
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	57.98
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	12.55
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	95.96
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	27.99
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	74.98
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AD BK ORDER	19-5-54-35101	33.47
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	24.99
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	55.63
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	231.10
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	5.00
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER CREDIT	19-5-54-35102	-0.01
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	11.99
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	67.34
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER CREDIT	19-5-54-35102	-0.01
GE MONEY BANK/AMAZON	INV0002364	09/11/2015	AV ORDER	19-5-54-35102	7.99
KAPCO	1275871	09/11/2015	MATERIAL PROCESSING SUPPLI...	19-5-54-22791	83.04
JADE COMMUNICATIONS LLC	INV0002405	09/03/2015	INTERNET SRVS - LIBRARY	19-5-54-35341	167.98
Department 54 - LIBRARY Total:					2,366.43
Department: 66 - COMMUNITY RECREATION					
COLORADO SPORTS	AAB005366	09/25/2015	CATCHERS GLOVE	19-5-66-32611	120.00
TOTAL OFFICE SOLUTIONS	023225-002	08/25/2015	RACK, LIT, OUTDOOR, CIR	19-5-66-22791	49.54
COLORADO SPORTS	AAC004655	09/25/2015	DARK T-SHIRT	19-5-66-32611	28.50
ACE HARDWARE OF ALAMOSA	38051	09/11/2015	KEY MASTER RED M1/KEY MAS...	19-5-66-22791	5.38
COLORADO SPORTS	AAC005510	09/25/2015	DARK T-SHIRT	19-5-66-32611	20.00
DIVISION OF OIL AND PUBLIC S...	617382	09/11/2015	INSPECTION FEES/CERTIFICATE ...	19-5-66-35211	25.00
PINNACOL ASSURANCE	17714822	09/08/2015	PARKS - OFFICE	19-5-66-14211	840.70

Expense Approval Report

Payment Dates: 9/1/2015 - 9/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
O & V PRINTING	44745	09/11/2015	600 FALL/WINTER GUIDES	19-5-66-21221	600.00
BSN SPORTS/COLLEGIATE PACIF...	97127643	09/11/2015	PRISM PACK LOW PROFILE CON...	19-5-66-32611	557.62
ALAMOSA STATE BANK-VISA	0314-09/11/15	09/11/2015	KABOOM MEETING FOOD	19-5-66-22791	67.83
ALAMOSA STATE BANK-VISA	0314-09/11/15	09/11/2015	CITY SRVS FAIR SUPPLIES-FRAN...	19-5-66-22791	25.85
ALAMOSA STATE BANK-VISA	0314-09/11/15	09/11/2015	CRUSHED ICE/KINGSFORD	19-5-66-22791	15.66
ALAMOSA STATE BANK-VISA	0314-09/11/15	09/11/2015	CITY SRVS FAIR SUPPLIES-ICE	19-5-66-22791	19.45
ALAMOSA STATE BANK-VISA	0314-09/11/15	09/11/2015	FLAG FOOTBALL SUPPLIES - FA K...	19-5-66-32611	29.04
ALAMOSA STATE BANK-VISA	0538-09/11/15	09/11/2015	KABOOM LAMINATING	19-5-66-21221	105.00
ALAMOSA STATE BANK-VISA	0538-09/11/15	09/11/2015	KABOOM PROJECT BOARD SUP...	19-5-66-22791	32.75
ALAMOSA STATE BANK-VISA	0538-09/11/15	09/11/2015	CONFERENCE ROOM SUPPLIES	19-5-66-22791	50.88
APEX REPAIR SERVICE	2335	09/11/2015	HEATING/VENTILATION, AIR&R...	19-5-66-35211	154.00
ACE HARDWARE OF ALAMOSA	39563	09/11/2015	BATTERIES RAYO C PK 12	19-5-66-22791	25.18
ACE HARDWARE OF ALAMOSA	039609	09/11/2015	C-PAK USS FLAT WASH 5/16/HX...	19-5-66-22791	48.30
GOBINS INC	18642	09/11/2015	P&R	19-5-66-35341	11.17
GOBINS INC	18642	09/11/2015	P&R COLOR	19-5-66-35341	142.20
SKIBALLS RUNNING WORLD	7722	09/11/2015	SPORT GREY SS T'S-ADD FOR XXL	19-5-66-32611	86.00
J&J RENTAL CENTERS LLC-ALA...	76837-1	09/11/2015	DINGO, TRENCHER ATTACHME...	19-5-66-34311	140.00
INTERLINE BRANDS., INC	345770531	09/25/2015	ELNG HD NO LID TOILT SEAT W...	19-5-66-35211	38.50
INTERLINE BRANDS., INC	345883177	09/25/2015	PURELL INSTANT HAND SANITIZ...	19-5-66-22411	186.37
SHERWIN WILLIAMS	4348-2	09/11/2015	DURACRAFT SA ULTRA/10 PAIN...	19-5-66-32611	354.15
INTERLINE BRANDS., INC	345770523	09/25/2015	FILTER 20X20X2 HI CAP PLEAT	19-5-66-35211	174.39
TOTAL OFFICE SOLUTIONS	0239919-001	09/25/2015	DUSTER, COMPRESSO GAS, BK	19-5-66-21111	89.32
WHITE HARDWARE CO. INC.	314792/2	09/25/2015	NUTER SAW 12"/HOE GARDEN...	19-5-66-46130	1,329.47
ACE HARDWARE OF ALAMOSA	40056	09/25/2015	WALLPLATE DUPLEX/GROUNDI...	19-5-66-35211	18.96
J&J RENTAL CENTERS LLC-ALA...	77092-1	09/25/2015	EQUIPMENT RENTAL - SKID STE...	19-5-66-34311	236.57
MILAGROS COFFEE HOUSE	INV0002419	09/25/2015	COFFEE&ACCOUNTREMENT 40 ...	19-5-66-46130	104.70
ALAMOSA COUNTY CHAMBER ...	2015-136	09/25/2015	ICEFEST KICKOFF PARTY (2015 I...	19-5-66-46130	1,300.00
APEX REPAIR SERVICE	2320	09/25/2015	ICE CREAM FREEZER LID/EGG C...	19-5-66-46130	1,787.75
WHITE HARDWARE CO. INC.	314828/2	09/25/2015	CREDIT - PRIOR INVOICE #3147...	19-5-66-46130	-539.82
VALLEY LOCK & SECURITY	P 24654	09/25/2015	SINGLE SIDED KEY	19-5-66-22791	3.50
CHARTER COMMUNICATIONS	INV0002430	09/25/2015	PUBLIC WIRELESS INTERNET	19-5-66-33211	45.30
ACE HARDWARE OF ALAMOSA	40124	09/25/2015	SPRY MARKING RED 12OZ	19-5-66-22791	35.05
ACE HARDWARE OF ALAMOSA	40238	09/25/2015	100 PC NATURAL 8" 50LB/100 P...	19-5-66-32611	12.22
WEX BANK	42120678	09/15/2015	REC	19-5-66-22111	83.74
VERIZON	INV0002401	09/15/2015	PARKS/REC/LIBRARY DIRECTOR	19-5-66-33211	62.36
VERIZON	INV0002401	09/15/2015	AR COMM ACT MNG	19-5-66-33211	52.36
SKIBALLS RUNNING WORLD	7755	09/25/2015	BLACK SS L STAFF (SOCCER)	19-5-66-32611	26.25
TOTAL OFFICE SOLUTIONS	0240584-001	09/25/2015	MOUSE, WRD OPTICAL, 38TN, ...	19-5-66-22791	10.99
ACE HARDWARE OF ALAMOSA	40369	09/25/2015	WD-40 SMART STRAW/HASP S...	19-5-66-35211	27.93
VALLEY FLATWORK, INC.	911	09/11/2015	ZAPATA PARK CONCRETE PROJ...	19-5-66-74811	10,248.00
SOLTURA ENERGY CAPITAL	INV0002406	09/02/2015	PARKS & REC SOLAR	19-5-66-33411	675.92
ACE HARDWARE OF ALAMOSA	40424	09/25/2015	HINGE STRAP HD 5" ZN	19-5-66-35211	14.36
KIWANIS OF ALAMOSA	702	09/11/2015	MEMBERSHIP DUES - ANDY RICE	19-5-66-32311	150.00
INTERLINE BRANDS., INC	346473820	09/25/2015	UNIV HAND TOWEL MULTIFOLD...	19-5-66-22411	39.36
ACE HARDWARE OF ALAMOSA	39939	09/25/2015	COMPACT DRILL/DRVR 18VHD	19-5-66-22791	89.99
NATIONAL RECREATION & PARK...	152578	09/11/2015	INITIAL APPLICATION FEE/EXAM...	19-5-66-32211	304.00
ACE HARDWARE OF ALAMOSA	40032	09/25/2015	MARKING PAINT PINK 17OZ	19-5-66-32611	35.05
SKIBALLS RUNNING WORLD	7744	09/25/2015	BLACK T'S (YOUTH FOOTBALL)	19-5-66-32611	225.75
COLORADO SPORTS	AAC006714	09/25/2015	WRESTLING OFFICIAL SHIRT (W...	19-5-66-32611	30.00
Department 66 - COMMUNITY RECREATION Total:					20,452.54
Fund 19 - COMMUNITY RECREATION Total:					22,818.97
Grand Total:					996,124.40

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Receive September 2015 Expenditure Report

ATTACHMENTS:

Description		Type
D	September 2015 Expense Report	Backup Material

KAZECK ANNEXATION
TO THE CITY OF ALAMOSA
LOCATED IN THE SOUTHEAST QUARTER (SE¼) SECTION 9,
TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO
PRINCIPAL MERIDIAN, ALAMOSA COUNTY, COLORADO

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned "PETITIONER" in accordance with the Municipal Annexation Act of 1932 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory more particularly described as follows:

A tract of land located in a fraction of the Southeast Quarter (SE¼) of Section 9, Township 37 North, Range 10 East of the New Mexico Principal Meridian, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Beginning at the Northeast Corner of Lot 40, Block 233 thence S 00°04'06" E along the east line of said Lot 40 a distance of 72.21 feet to a point on the south line of the Washington Addition, being the same as the north line of the Martinez Russell Annexation; thence N 89°52'44" W along said north line and the south line of the Washington Addition a distance of 112.31 feet to a point on the east line of said Martinez Russell Annexation; thence N00°04'06" W along said east line a distance of 71.92 feet to a point on the south right of way line of Tenth Street and the north line of Block 233; thence N 89°56'16" E along said right of way line, a distance of 112.31 feet to the Point of Beginning, containing 0.186 acres, more or less.

This tract is subject to any and all existing easements and/or rights of way of whatsoever nature.

SIGNED: _____
Regina Louise Kazeck

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

The foregoing was acknowledged before me this ____ day of _____, 2015, by
Regina Michael Kazeck. Witness my hand and seal.

My commission expires _____

Notary Public

ACCEPTANCE OF ANNEXATION

The Annexation as shown on this plat is hereby accepted and approved

by the City of Alamosa on this ____ day of _____, 2015.

SIGNED: _____ ATTEST: _____
Mayor City Clerk

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

I hereby certify that this instrument was filed in my office at ____ O'Clock, __M,

the ____ day of _____, 2015, and is duly recorded under Reception

No. _____, and is Filed In Plat Cabinet _____, Map No. _____.

SIGNED: _____
Recorder

SURVEYOR'S STATEMENT

I, Daniel M. Russell, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

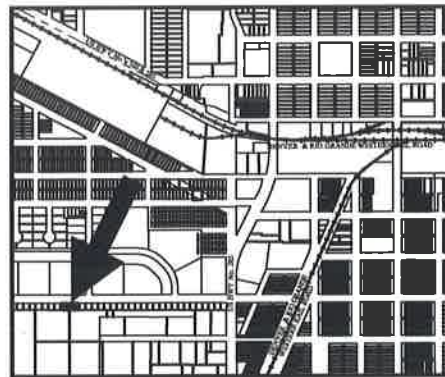
Date

REQUESTED ZONING = RESIDENTIAL MEDIUM DENSITY (RM)

TOTAL PERIMETER LENGTH OF ANNEXATION = 368.75 FEET
CONTIGUOUS WITH EXISTING CITY LIMITS OF ALAMOSA = 184.23 FEET
PARCEL IS 49.96 % CONTIGUOUS

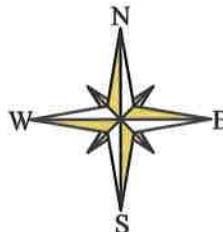
SURVEYOR'S NOTES

- 1.) Deed Filed at Reception No. 359310, in the records of the Alamosa County Clerk and Recorder.
- 2.) Deed Filed at Reception No. 305889, in the records of the Alamosa County Clerk and Recorder.
- 3.) Deed Filed at Book 380 Page 322-323, in the records of the Alamosa County Clerk and Recorder.



Location Map

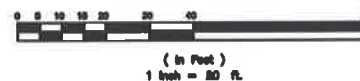
Not to Scale



BEARING BASIS

ALL BEARINGS ARE BASED ON THE ASSUMPTION THAT THE NORTH LINE OF THE "KAZECK ANNEXATION TRACT" SHOWN HEREON, BEARS N 89°56'16" E, AS SHOWN HEREON

GRAPHIC SCALE



LEGEND

Set 24" No. 4 Rebar Pin with 1.5" Aluminum Cap Marked "Russell 22583"

Aliquot Corner, Found 30" No. 6 Rebar with a 3 1/4" Aluminum Cap marked "Davis 22583" or as Described

Found No. 4 Rebar with 1" Red Plastic Cap marked "26966"

Found PK nail with Washer marked "26966"

Found Rebar with Cap marked "2281"

Annexation Boundary

Adjoiners Boundary

Aliquot or Fractional Section Line

City Limits Line

Existing Fences

NOTE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

KAZECK ANNEXATION
TO THE CITY OF ALAMOSA
LOCATED IN THE SOUTHEAST QUARTER (SE¼) SECTION 9, TOWNSHIP
37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN,
ALAMOSA COUNTY, COLORADO

SHEET
NUMBER
1 OF 1

DRAWN: JJC

CHECKED: DMR

DATE: 7-10-15

DRAWING NAME:

R01570 REGINA

CLIENT:
REGINA KAZECK

REVISIONS:

JOB NUMBER
R01570

RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

1. CITY OF ALAMOSA, COLORADO ANNEXATION APPLICATION (100% PETITION)

Please fill out this application fully, and submit it along with all other materials, as required by the City of Alamosa and by Section 31 of Colorado Revised Statutes.

1. Submittal Requirements:

- Russell ✓
- _____ ✓ a. Vicinity Map at a scale of 1" = 400' showing the area to be annexed in relationship to the City and surrounding area.
 - _____ ✓ b. Application Fee (non-refundable): Base Fee - \$500 + \$25 per acre or fraction thereof up to a maximum fee of \$2,500.
 - _____ ✓ c. Annexation Map and Survey - Two mylars and three copies, which meet the requirements of section 31-12-107(d) (I-IV) C.R.S.
 - _____ ✓ d. Annexation Petition.
 - _____ e. Draft "Annexation Agreement".
 - _____ f. Preliminary Development Plans (Site Plan, General Land Use Plan, etc.)
 - _____ g. Cost/Benefit Analysis. This analysis should be prepared by a professional with the knowledge of the fiscal impacts of the proposed annexation and development on the City of Alamosa.
 - _____ h. If required, a traffic impact analysis for the proposed annexation and development showing the impacts on the existing public street systems, and recommending those improvements necessary to mitigate any adverse impacts to the existing transportation system.
 - _____ i. Proposed Development Schedule.
 - _____ j. Impact Report - If the area proposed to be annexed is greater than ten (10) acres in size, an impact report as provided for in section 31-12-108.5 C.R.S., as amended, is required.
 - _____ k. An Ownership and Encumbrance Report (O & E) Only in those instances where the applicants will be dedicating any rights of ways, open spaces, or other lands to the City as a component of the annexation.

2. General Location of the area proposed to be annexed:

3. Size of area to be annexed: _____
4. Existing Use of area proposed to be annexed: OPEN LOTS - VACANT
5. Existing Zoning of area proposed to be annexed: _____
6. Desired City of Alamosa Zoning Classification, upon annexation: RESIDENTIAL MEDIUM
7. List all existing vested property rights that may exist on the area to be annexed, if any. (Existing county approvals?) _____
8. Special Districts: List any special districts the area proposed for annexation is located within (School Districts, Fire Districts, Water Districts):

9. Signatures for all individual owners and all lien holders and addresses:
(Attach additional sheets if necessary)
- A. Name: REGINA KAZECK B. Name: _____
Address: 1582 W. 10TH Address: _____
ALAMOSA CO 81101 _____
10. Contact Person:
Name: Regina Kazeck Phone: 719 480 9122
Mailing Address: 1582 W. 10TH
ALAMOSA CO 81101

Staff Use Only

The application, annexation petition and all application materials were submitted on _____
2000.

City Staff

Date

2. DRAFT ANNEXATION AGREEMENT (Sample)

This ANNEXATION AGREEMENT ("Agreement"), is made and entered into this 13 day of AUGUST by and between THE CITY OF ALAMOSA, a Colorado municipal corporation, ("City") and REGINA KAZECK ("Owner").

WHEREAS, Owner is the owner of the real property described in Exhibit "A" ("property"); and

WHEREAS, Owner proposes the annexation of the Property to the City; and

WHEREAS, The City has determined it to be in the best interest of the public health, safety, and welfare of its citizens to impose certain terms and conditions on the Owner in conjunction with the annexation of the Property to the City; and

WHEREAS, Owner and City have come to an Agreement, with respect to the terms and conditions of the annexation of the Property to the City, all as more fully set forth hereafter.

NOW, THEREFORE, in consideration of the recitals, promises, and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows;

1. Definitions. As used in this Agreement, unless the context clearly requires otherwise:

"Annexation Ordinance" shall mean an ordinance adopted by the City Council to the City of Alamosa pursuant to the pending Petition for Annexation of the property, and in accordance with the Municipal Annexation Act of 1965 (Section 31-12-101, et seq., C.R.S.) Officially annexing the Property to the City of Alamosa.

"Applicable City Ordinances" shall mean all ordinances of the City which regulate the development, subdivision and use of the Property, as in effect from time to time. Such ordinances shall include, but shall not be limited to, the City's (i) Zoning Ordinance, (ii) Street Standards, (iii) Drainage Ordinance, (iv) Flood Prevention Ordinance, (v) Subdivision Ordinance, (vi) Building, Technical and Construction Codes, (vii) Ordinances concerning annexation/water surcharges, (viii) Ordinances concerning payment of fees, (ix) Ordinances concerning public dedications; and (x) all other applicable City Ordinances, Resolutions, regulations and policies.

"Owner" shall mean _____, his successors and assigns, and all other subsequent owners of the Property.

"PIF" shall mean the current City Plant Investment Fee as provided for by the Ordinances or regulations of the City at the time such charges are due and payable to the City as provided in Paragraphs 7 & 8 of this Agreement.

"Property" shall mean that certain real property described on the attached Exhibit "A".

2. **DEVELOPMENT.**

Upon the annexation to the City, development of the Property shall conform in all respects with all applicable City Ordinances.

3. **PROPOSED USE OF THE PROPERTY.**

3.1 **Land Use District Designation.** In the event of approval of the Petition for Annexation, upon annexation the Property shall be placed in the RESIDENTIAL medium zoning district, but only if after receiving testimony at a public hearing the City Council determines that such zoning classification is justified as the most appropriate zoning classification for the property.

3.2 **General Plan of Development.** The City and Owner agree that the Property is presently vacant, and that any future development will be in accordance with applicable City Ordinances. A general development plan for the Property is shown within Exhibit "B".

3.3 **Annexation not Contingent.** Owner understands and acknowledges that the annexation of the Property is not contingent upon approval by the City of any particular plan of development of the Property, nor specific zoning classification and development plan, or zoning as may hereafter be approved by City. Owner assumes all risks of obtaining required subdivision and development permits for the Property in accordance with Applicable City Ordinances.

4. **UTILITY SERVICE AND PUBLIC IMPROVEMENTS.**

4.1 **Extensions of Utility Services and Public Improvements.** Owner shall pay all costs for design and construction of all public improvements and utility services necessary to serve the Property, including but not limited to, roads, curbs, gutters, sanitary and drainage sewers, water, street lights, electricity, telephone, gas, and cable television service all in accordance with applicable City or public utility company standards and specifications. Owner specifically agrees to construct or cause to be constructed those extensions and improvements described in Exhibit "C". Owner shall dedicate to the City and applicable public utility companies without charge, free and clear of all liens and encumbrances those easements and

rights of way necessary for installation and maintenance of said utility lines and other public improvements including public streets and trails, and in addition shall convey the public improvements to the appropriate entity upon completion and acceptance of the improvements. Evidence of the status of title ownership shall be provided by Owner insuring title in City, by an ALTA insurer acceptable to City, in an amount designated by the Public Works Director, which amount shall be reasonably calculated to cover the actual value to City after the improvements are completed. Such insurance shall be preceded by a title insurance commitment adequate to establish that the Owner can perform this provision.

5. **PUBLIC DEDICATIONS.** In addition to those dedications required in Paragraph 4 of this Agreement, Owner further agrees to dedicate to the City without charge and free and clear of any liens and encumbrances that certain real property which is described in Exhibit "D". Such dedicated property shall be insured in City, at the expense of Owner, in the manner and amount as is provided in the preceding paragraph regarding Utility Services and Public Improvements.
6. **WATER AND DITCH RIGHTS.** Upon annexation Owner shall transfer, all existing ditch rights to the City, as well as such water rights as are specified in Attached Exhibit "E", in exchange for the ability to connect onto the municipal water system, and as a condition of approval of the Annexation Petition (if later approved.) This ability to connect onto the municipal water system shall be subject to all applicable municipal ordinances and all provisions of this agreement.
7. **WATER CHARGES.**
 - 7.1 **Payment of PIF's.** Prior to making connections to the City water utility system, Owner shall pay to the City the PIF for the portion of the Property which is being connected. If the portion of the property being connected is not owned by the present Owner at the time of the connection, the PIF shall be paid by the then-current owner.
 - 7.2 **Water Rates.** Water users on the Property shall pay the then-current rates for water service paid by in-City users, subject to all decreases or increases in fees adopted in accordance with City ordinances and regulations. Water users on the property are subject to all rules, regulations and ordinances pertaining to the City's water system, including all future amendments.
8. **SEWER CHARGES.**
 - 8.1 **Payment of PIF's.** Prior to making connections to the City sewer utility system, Owner shall pay to the City the PIF for the portion of the Property which is being

connected. If the portion of the Property being connected is not owned by the present Owner at the time of the connection, the PIF shall be paid by the then-current owner.

- 8.2 **Sewer Rates.** Sewer users on the Property shall pay the then-current rates for sewer service paid by in-City users, subject to all decreases or increases in fees adopted in accordance with City ordinances and regulations. Sewer system users on the property are subject to all rules, regulations and ordinances pertaining to the City's sewer system, including all future amendments.
10. **VESTED PROPERTY RIGHTS.** The Owner hereby waives any and all vested property rights that may exist on the property. Further, nothing contained herein shall be construed as to constitute vesting of development rights.
11. **MISCELLANEOUS.**
- 10.1 **Effective Date.** This agreement is contingent upon the City approval of the annexation and shall become effective, as of the date on and the time when the annexation itself becomes effective.
- 10.2 **Parties' Authority.** The City and Owner represent that each has the authority to enter into this Agreement according to applicable Colorado law and the City's Home Rule Charter and Ordinance, and each represents that the terms and conditions hereof are not in violation of any agreement previously entered into by the City. This Agreement shall not become effective until resolution or other necessary authorizations for the execution of the Agreement are effective.
- 10.3 **Recording.** This Agreement may be recorded in the Alamosa County Clerk and Recorder's Office in order to put prospective purchasers or other interested parties on notice as to the terms and conditions contained herein and liens hereby created.
- 10.4 **Entire Agreement.** This Agreement and the exhibits hereto represent the entire understanding between the parties, and no other agreement concerning this Property, oral or written, made prior to the date of this Agreement, which conflicts with the terms of this Agreement, shall be valid as between the parties. In the event of disconnection for any reason, City infrastructure and service obligations shall be void and of no further force and effect.
- 10.5 **Disconnection.** In the event of disconnection of the Property for any reason, the City's infrastructure and service obligations shall be void and of no further force and effect, but all dedications and conveyances to the City made hereunder shall continue in full force and effect unless vacated in the manner provided by law.

- 10.6 **Modification.** This Agreement shall not be modified except in writing executed by all parties hereto.
- 10.7 **Addition Remedies.** If at any time any part hereof has been breached by the Owners, the City may in addition to other remedies, withhold approval of any or all building or other permits applied for by the Owner on its Property, or withhold issuance of certificates of occupancy until the breach or breaches has or have been cured.
- 10.8 **Binding Effect.** The agreements and covenants as set forth herein shall be binding upon the Owners, their heirs, successors, and assigns, and all persons who may hereafter acquire an interest in the Property, or any part hereof.
- 10.9 **Joint and Several Liability.** If there are two or more Owners, the responsibility of the Owners shall be joint and several.
- 10.10 **Severability.** In case one or more of the provisions contained in this Agreement shall be invalid, illegal or unenforceable in any respect, the validity, legality and enforce ability of the remaining provisions of this Agreement shall not in any way be affected or impaired thereby; provided, however, that if such invalid provision deprives either party of a material benefit to be derived from this prospective annexation, the parties acknowledge that such shall constitute irreparable injury, and entitle such party to relief in equity in the event a satisfactory adaptation of this agreement cannot be reached by the parties.
- 10.11 **Incorporation of Exhibits.** Exhibits "A" through "E" inclusive, which are attached hereto, are incorporated herein by reference.
- 10.12 **Notices.** Any notices required or permitted hereunder shall be sufficient if personally delivered or if sent by certified mail, return receipt requested, addressed as follows:

If City:

City Manager
P.O. Box 419
Alamosa, CO 81101

With A Copy
(Which Shall Not Constitute Notice)

To:

(City Attorney)

If to Owner:

(Property Owner)

Notices mailed in accordance with the provisions of this Paragraph shall be deemed to

have been given on the 3rd day following mailing. Notices personally delivered shall be deemed to have been given upon delivery. Nothing herein shall prohibit the giving of notice in the manner provided for in the Colorado Rules of Civil Procedure for service of civil process.

10.13 **Waiver.** The failure of either party to exercise any of its rights under this Agreement shall not be a waiver of those rights. A party waives only those rights specified in writing and signed by either party waiving such rights.

10.14 **Applicable Law.** This Agreement shall be interpreted in all respects in accordance with the laws of the State of Colorado.

10.15 **Counterparts.** This Agreement may be executed in several counterparts and/or signature pages and all counterparts and signature pages so executed shall constitute one agreement binding on all parties hereto, notwithstanding that if the parties are not signatories to the original or the same counterpart or signature page.

10.16 **Terminology.** Wherever applicable, the pronouns in this Agreement designating the masculine or neuter shall equally apply to the feminine, neuter and masculine genders. Furthermore, wherever applicable within this Agreement, the singular shall include the plural, and the plural shall include the singular.

IN WITNESS WHEREOF, the parties have executed this Agreement the date first written above.

City of Alamosa, a Colorado
Municipal corporation

ATTEST:

By _____
City Manager

City Clerk

Property Owner

Regina Kayeck

STATE OF COLORADO

COUNTY OF ALAMOSA

Alamosa, a Colorado municipal corporation.

WITNESS my hand and official seal.

My commission expires: _____

Notary Public

STATE OF COLORADO)

200 -, by.

WITNESS my hand and official seal.

My commission expires: _____

Notary Public

3. PETITION FOR ANNEXATION

(100% Property Owner Petition)

The undersigned landowners ("Petitioners"), in accordance with the Municipal Annexation Act of 1965 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory more particularly described below, and in support of said Petition, your Petitioners allege that:

- (1) It is desirable and necessary that the following described territory be annexed to the City of Alamosa, Colorado:

(INSERT LEGAL DESCRIPTION) *Russell*

The Petitioners are owners of property located within such area proposed to be annexed.

- (2) Not less than one-sixth (1/6) of the perimeter of the area proposed to be annexed is contiguous with the City of Alamosa, Colorado.
- (3) A community of interest exists between the area proposed to be annexed and the City of Alamosa, Colorado.
- (4) The area to be annexed is urban or will be urbanized in the near future.
- (5) The signers of this Petition comprise one hundred percent (100%) of the landowners in the area proposed to be annexed, and said landowners attest to the facts contained in this Petition and agree that the subject area may be annexed to the City of Alamosa without the necessity of an annexation election.
- (6) No land in the area proposed to be annexed which is held in identical ownership and consisting of either a single tract or parcel or two or more contiguous tracts or parcels have been divided into separate parcels without the written consent of the landowners thereof.
- (7) No land in the area proposed to be annexed, which is held in identical ownership and comprising twenty (20) or more acres and having an assessed valuation for tax purposes in excess of \$200,000, has been included in the area proposed to be annexed without the written consent of the landowner(s).
- (8) No part of the area proposed to be annexed is more than three (3) miles from a point in the municipal boundary, as such was established more than one (1) year before this annexation will take place.

- (9) The area proposed to be annexed is located solely within unincorporated Alamosa County, Colorado.
- (1) The undersigned request that the City of Alamosa, Colorado approve the annexation of the area proposed to be annexed.
- (2) The signature of each signer, the mailing address of each such signer, the legal description of the land owned by each such signer and the date of signing of each signature are all shown on the signature sheets which are attached to and made a part of this Petition.
- (3) There is attached hereto the affidavit of each circulator of this Petition, whether consisting of one or more sheets, that each signature hereon is the signature of the person whose name it purports to be.
- (4) Accompanying this Petition are four (4) copies of the Annexation Map containing the following information:
 - (a) A written legal description of the boundaries of the area proposed to be annexed;
 - (b) A map showing the boundary of the area proposed to be annexed;
 - (c) Within the annexation boundary map there is shown the location of each ownership tract in unplatted land, and, if part or all of the area proposed to be annexed is platted, then the boundaries and the plat numbers of the plots or of lots and blocks
 - (d) Next to the boundary of the area proposed to be annexed is drawn the contiguous boundary of the Town of Alamosa, and the contiguous boundary of any other municipality abutting the area proposed to be annexed.
- (14) The area proposed to be annexed is not presently a part of any incorporated city, city and county, or town.
- (15) The petitioner(s) hereto acknowledge the fact that the City of Alamosa is not legally obligated to annex the described area, and that if the City does annex the described area, the annexation shall be contingent upon the conditions and agreement of the petitioner(s) to the conditions as set forth in a proposed "Annexation Agreement", which the petitioner(s) agree to enter into prior to the effective date of this annexation.

Wherefore, the Petitioner(s) request that the City Council of the City of Alamosa,

Colorado, approve the annexation of the area described herein.

Signature of Landowner
By: Regina Kayeck

Date of Signature

10-14-2015

Mailing Address: 1582 W. 10TH
Alamosa CO
81101

Are you a resident of the area to be annexed? () Yes () No

Legal Description of land owned by signator: _____



W 11th St

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Resolution 13-2015, Finding of Substantial Compliance, Regina Kazeck Annexation

Recommended Action:

That Council pass Resolution 13-2015 finding the Regina Kazeck annexation petition to be substantially complete and set the date for an eligibility hearing for December 2, 2015.

Background:

This property is an enclave located between West Tenth and West Eleventh Streets, west of Highway 285 at the southern terminus of Monroe Avenue extended. For the purposes of this discussion, an enclave is an area of unincorporated territory completely surrounded by City. These enclaves are created when property is annexed in a patchwork pattern as has been customary in Alamosa. This condition can cause problems for the City and neighboring properties; the City has no control over land use and zoning in the enclaves inside its boundaries; people in and around these enclaves can become confused as to whether city or county government is responsible for delivery of services; firefighters, police and paramedics can sometimes have trouble determining whether accidents occur within or without city limits; and all taxpayers must help subsidize what can be excessive costs of services in these areas.

The subject property is currently served by city water and sewer and is accessed by a paved street on the north, the property is not accessible from the south.

Issue Before the Council:

Does council wish to accept this petition and set the matter for public hearing?

Alternatives:

As long as the petition is in substantial compliance with state statute council has little option but to accept the petition and set the public hearing; this in no way obligates council to ultimately annex the property if you feel that it is not in the best interests of the city.

Fiscal Impact:

There is no financial impact in accepting the petition other than the costs associated with the subsequent public hearing.

Legal Opinion:

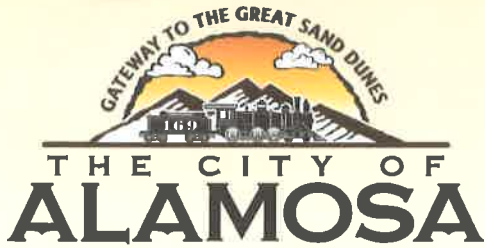
The City Attorney will be present for comment.

Conclusion:

This annexation will help to further consolidate our city limits.

ATTACHMENTS:

Description		Type
▯	Plat	Backup Material
▯	Annexation Application	Backup Material
▯	Draft Annexation Agreement	Backup Material
▯	Annexation Petition	Backup Material
▯	Exhibit	Backup Material



September 8, 2015

Pat Steenburg
City of Alamosa Historical Preservation Officer
P.O. Box 419
Alamosa, CO 81101

SUBJECT: Historic Designation – Richardson Hall, 208 Edgemont Blvd., Alamosa, Colorado

Dear Pat:

The City of Alamosa Historical Preservation Advisory Committee (Committee) has reviewed the application for designation as a historical place of the subject property in public hearing on September 8, 2015. The Committee finds that: (A) this property is more than fifty years old; (B) meets the criteria laid out in subparagraphs a., b., and c. of paragraph (a), (1), § 4-155 of the Alamosa Code of Ordinances; and (C) meets the criteria for integrity as specified in subparagraphs a., b., c. of paragraph (a), (2), § 4-155 of the Alamosa Code.

Based on these findings, the committee hereby recommends that the subject property be placed on the City of Alamosa Registry of Historic Places.

Jordan Gortmaker

Chairperson

City of Alamosa Historic Preservation Advisory Committee

RESOLUTION No. 14-2015

A RESOLUTION APPROVING THE ADDITION OF RICHARDSON HALL, LOCATED IN PORTIONS OF BLOCKS 1, 2, 11, AND 12 AND PORTIONS OF VACATED THIRD STREET AND CONEJOS AVENUE, AS DEPICTED ON THE PLAT OF THE VAL VERDE ADDITION TO THE CITY OF ALAMOSA, DATED JUNE 30, 1919, ALAMOSA COUNTY, COLORADO, TO THE CITY OF ALAMOSA REGISTRY OF HISTORIC PLACES

WHEREAS, the owners of the subject property, have requested that the property be placed on the Alamosa Registry of Historic Places, and

WHEREAS, designation will help to protect, enhance, and perpetuate the subject property which is obviously reminiscent of past eras, events, and persons important in local history, exhibits examples of architectural styles of the past, and will facilitate and enhance the availability of incentives for the property owners to maintain the historical nature and appearance of the property, and

WHEREAS, the subject property meets the requirements of Section 4-155 of the City of Alamosa Code of Ordinances, and

WHEREAS, the Alamosa Historic Preservation Advisory Committee has reviewed the application and conducted a public hearing on this matter and recommends that the application be approved,

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that Richardson Hall, located at 208 Edgemont Blvd., City of Alamosa, Alamosa County, Colorado, be placed on the Alamosa Registry of Historic Places.

ADOPTED this 21st day of October, 2015.

CITY OF ALAMOSA

By: _____
Josef P. Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

City of Alamosa, Colorado, Historic Property Designation Application

Please complete the application thoroughly and attach all necessary materials.

Subject Property Street Address: *208 Edgemont Blvd. Alamosa, CO 81101*

Legal Description of Subject Property: *Within ASU Campus: Val Verde Blk 1, 2*

Historic name of the property, if any: *Richardson Hall*

Date of Construction: *1924*

Current Zoning Designation: *n/a*

Existing and/or proposed uses of the site: *Academic and administrative (Institution of Higher Education)*

Property Owner: *Adams State University*

Owner Mailing Address: *208 Edgemont Blvd., Alamosa, CO 81101*

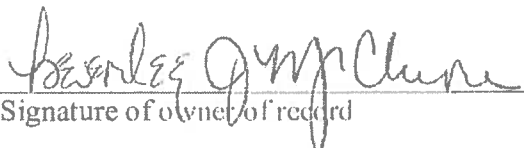
Owner Phone: *719-587-7761 (Owner contact: Bill Mansheim)*

Applicant (if other than owner): *Jordan Gortmaker (HPAC)*

Applicant Mailing Address: *1400 W. 11th St. Alamosa, CO 81101*

Applicant Phone: *303-513-3795*

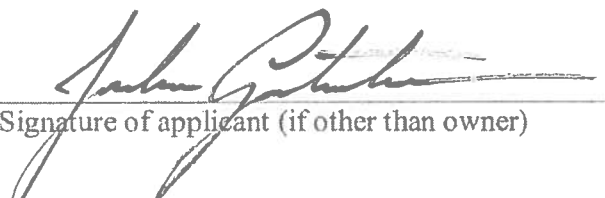
I request that the above listed property be considered for listing on the City of Alamosa Historic Registry. I understand that such designation is subject to review and approval by the Historic Preservation Advisory Committee and the City Council.



Signature of owner of record

8-17-15

Date



Signature of applicant (if other than owner)

8/17/15

Date

DATA SHEET TO APPLY FOR NOMINATION BY THE HISTORICAL PRESERVATION ADVISORY COMMITTEE OF A PROPERTY, BUILDING OR LANDMARK TO THE HISTORIC REGISTRY, CITY OF ALAMOSA

This Data Sheet should be completed to nominate a property, building, or landmark to the City of Alamosa for designation of the property, building or landmark to the Historic Registry of the City of Alamosa.

A. Individual or Organization Completing Data Sheet

Name: **Jordan Gortmaker, HPAC member**
Mailing Address: **1400 W. 11th St. Apt. 6**
Day Telephone No: **Alamosa, CO 81101**
Evening Telephone No: **303-513-3795**

B. Owner of Property / Building / Landmark

Please attach a letter from the owner requesting or supporting this application, and label it as Attachment 1.

Name: **Adams State University**
Mailing Address: **208 Edgemont Blvd.**
Day Telephone No: **Alamosa, CO 81101**
Evening Telephone No:

C. Location of Property / Building / Landmark

Please Attach Map(s) showing Location in Alamosa, and label it as Attachment 2.

Richardson Hall
208 Edgemont Blvd.
Alamosa, CO 81101

Building plan and site map

Please include a site plan indicating the building's situation on the lot and a basic sketch plan including building dimensions, and label it as Attachment 3.

D. Description of Property to be Designated

Please provide a complete description of the property to be designated including the building or features and all significant site improvements. Please attach the description and label it as Attachment 4.

Building type (e.g., commercial, single family residence, agricultural):
Educational/Administrative

Wall construction methods and materials (e.g., wood frame, brick, adobe)
Brick

Primary external wall materials (e.g., stucco, brick, siding)
Brick

Roof configuration (e.g., flat, gabled, hip)
Gabled

Primary roofing materials (e.g., asphalt shingle, membrane, tile)
Metal roof tiles molded and colored to resemble red clay tiles

Architectural style (e.g., Art Deco, Victorian, Mission Revival)
Classical Revival

Dimensions of the property in feet: **Length: 160 Width: 210**

Number of stories: **Three stories in the main structure with a three-tiered cupola extending from the central building**

Associated buildings, features, objects, or landscape features

A significant associated feature is the plaza area on the east elevation/ main entrance (constructed in 2014-15). The Luther Bean Museum (1929-30) is a distinctive historic feature on the second floor of the south wing of Richardson Hall. The museum occupies the area of the institution's original library.

E. Construction History

Date(s) of Construction:

1924 – Original Building

1930 – South Wing

1939 – North Wing

1940 – Western Extension (completed auditorium, maintenance building, and garage)

2014 – Mailroom addition on to western extension (part of 2013-2015 renovation)

Is date estimated or actual?

Actual

Architect:

William Bowman

Builder/Contractor:

Unknown

Original owner:

Adams State Normal School

Sources of information for the above items:

Valley Courier dated October 2, 1975 and “The History of the Adams State Teacher’s College” by Mildred Beach (ca. 1940)

Construction history (include description and dates, if known, of planning, funding, original construction, dedications, major additions, alterations, or demolitions):

Richardson Hall, named for Ira Richardson, the first President of Adams State, was originally constructed in 1924-25 for a cost of \$75,000 dollars. In those early years, it contained the entirety of the school, which was founded as a teacher’s college Mildred Beach, in her manuscript *The History of The Adams State Teacher’s College* (ca 1940), writes “There were fourteen classrooms. One of these though marked ‘Laboratory’ had as its only equipment one sink. Another marked ‘Library’ was the size of an ordinary living room.”

A 1929 appropriations bill passed by the Colorado legislature brought additional funds for construction to support the growth of the school. The south wing of Richardson Hall was completed in 1930 at total cost of \$171,381 dollars. The north wing followed in 1939 (\$123,567.17). The western extension in the rear of the building on Edgemont Boulevard was added in 1940. This consisted of the auditorium (\$81,047.78), maintenance building (\$29,311.84), and a garage (\$7,376.24). Other than

necessary repairs and upkeep, the overall external appearance of Richardson Hall has not changed appreciably since the completion of the western extension. The doors and windows were replaced in the 1990s. Internal renovations were completed in 1975 and 2013-2015 for \$1.254 million and \$16.9 million, respectively.

2013-15 Rehabilitation of Richardson Hall

After years of applying for state support to rehabilitate and upgrade its oldest historic structure, in 2013 ASU received approval for a state appropriation to renovate Richardson Hall. This project was the crowning achievement of \$65 million in campus renewal efforts since 2006. Renovations of this iconic campus structure were completed in two stages so that employees could continue to work in the building. Work in the south wing, central areas, auditorium, and on the exterior was largely completed in November 2014, with final improvements in the north wing finished in spring 2015. Site work was completed in summer 2015.

Bill Mansheim, ASU's Vice President for Finance and Governmental Relations, emphasized the importance of maintaining the integrity of the building when he spoke to the local subcontractors and representatives of G.H. Phipps Construction (general contractor; Greenwood Village) and OZ Architecture (Denver/Colorado Springs), who were contracted for the project. "Richardson Hall is considered the heart and soul of our campus, and it is imperative we maintain and restore its historic character. Richardson Hall will continue to proudly bear the inscription 'Adams State Normal School'" (ASU web newsletter, July 17, 2013).

Rick Petersen, lead design architect with OZ Architecture also spoke to the importance of historical integrity in the project: "We are inspired by this opportunity to bring back this building's luster and upgrade the structure without impacting its current aesthetics. We are inspired and sympathetic to the historical integrity" (ASU web newsletter, July 17, 2013).

Critical objectives in the \$16.9 million project were replacing electrical, plumbing, and heating/cooling systems to achieve energy efficiencies, and to improve accessibility in compliance with the Americans with Disabilities Act (ADA). Exterior improvements included a complete brick cleaning; a new, insulated, metal tile roof (to reflect the original, simulating clay roof tile); eave repairs; new doors; and repainting of the tower. All 225 (non-original, black metal) windows on the building were replaced with energy efficient windows intended to reflect the appearance and configuration of the original white framed windows. A new mailroom (addition: 340 sf., total: 735 sf.) was also added to the northwest side of the building. The "plaza" area at the east, main entrance was expanded to increase the welcoming presence of the building and connect to the new student welcome center in the lobby. New plantings and concrete walkways surround the building. Site work to the south included the addition of a sculpture garden and repaving of the parking area. Sprinkler systems were removed from areas close to the building.

The interior of the building was completely renovated to both rehabilitate historic features and improve the function and appearance of administrative offices, hallways, and restrooms. The original iron light fixtures in the main lobby were maintained and refurbished with LED components to meet current energy codes. A few of the capitals in the main lobby were molded from their companion originals by Dana Provence, Professor of Art, for the lobby expansion to accommodate the new student welcome center. The auditorium, which is the Valley's largest, with nearly 500 seats, was completely refurbished with new seats, curtains, technology upgrades, and acoustic treatments. The reclamation of 11,000 sq. ft. of space on the third floor formerly used only for storage was a major benefit of the project. Tyler Read, project manager for GH Phipps stated, "One of the coolest things was converting the central attic into the new board room. It required new concrete foundations and structural steel up from the first floor to the roof" (ASU web newsletter, December 16, 2014). The historical features of the Luther Bean Museum were left intact, with substantial improvements to the

mezzanine collections storage and display areas such as insulation, climate control, lighting, finishes, and new built-in display cases.

Does building remain on original location?

Yes

F. Building Use History

Original use(s) and Dates:

Offices, classrooms, laboratories, library (approx. 1925-1950)

Intermediate use(s) and Dates:

Offices, classrooms, administrative (approx. 1950-1975)

Current use(s) and Date:

Offices, administrative, museum (approx. 1975-present)

Sources of information (e.g., county assessor, private documents, newspaper articles, etc.)

Please attach copies of all documents with date and source, and label them as Attachment 5.

G. Criteria for Historical Designation

Please describe in Attachment 6 the historical significance of this property as it relates to criteria of the Alamosa Historical Preservation Ordinance No. 17-2002, as amended. These criteria are listed below.

Section 1:

- a. **Exemplifies specific elements of an architectural style or period;**
- b. **Reflects the historic work of an architect or builder who is recognized for expertise nationally, statewide, regionally, or locally;**
- c. Demonstrates superior craftsmanship or high artistic value;
- d. Represents an innovation in construction, materials, or design;
- e. Exemplifies an architectural style particularly associated with the Alamosa area;
- f. Represents a built environment of a group of people in an era of history;
- g. Contains patterns or groupings of elements representing at least one of the above criteria;
- h. Is the site of an historic event that had an articulable effect upon society;
- i. Exemplifies cultural, political, economic, or social heritage of the community;
- j. **Is associated with a notable person or work of a notable person;**
- k. **Enhances sense of identity of the community;**
- l. **Is an established and familiar natural setting or visual feature of the community.**

Section 2:

- a. **Shows character, interest or value as part of the developmental, heritage, or cultural characteristics of the community, region, state, or nation;**
- b. **Retains original design features, materials, and/or character;**
- c. **Original location or same historic context after having been moved;**
- d. Has been accurately reconstructed or restored based on documentation.

H. What Other Information Do You Feel Is Relevant To This Application?

I. Photographs

Please attach as Attachment 7 current and historical photographs of the building showing all exterior elevations and additional photos of site features or interiors deemed significant. Each photograph should be titled, dated, and numbered. Please explain the relevance of each photo to this application.

J. Adjacent Property Owners

Please attach as Attachment 8 a list of adjacent property owners and their addresses. This information may be available from the County Assessor or the County Land Use Office.

Attachment 1: Letter of Support

August 10, 2015

Pat Steenburg
Public Works Department
City of Alamosa
PO Box 419
Alamosa, CO 81101



Dear Mr. Steenberg and Members of the City of Alamosa Historic Preservation Advisory Committee:

As the President of Adams State University I write this letter to request the designation of Richardson Hall on Alamosa's Registry of Historic Properties.

Constructed in 1924 Richardson Hall is the seminal building on the campus of Adams State University, founded in 1921. Adams State was established through a state appropriation and local citizens' support through the initiative of William "Billy" H. Adams, former mayor of Alamosa (1885), state senator (1888-1927), and governor of Colorado (1927-1933), to bring access to education and opportunity to the populace of the San Luis Valley. The building proudly bears the institution's original name "Adams State Normal School" as a testament to its founding and heritage as a teacher's college.

Recent renovations funded by the State of Colorado improved life safety, accessibility, energy efficiency, and the overall functionality of the building while carefully preserving its historical integrity. The completion of this \$16.9 million project is a fitting moment to recognize and celebrate Richardson Hall as a historic feature of the ASU campus and the community. As the original and only building serving all educational and administrative functions in its early years, the building holds many stories, not least of which connect to the building's namesake, Ira Richardson, the first president of Adams State (1925-50). Highly significant also is the well-known Denver architect, William Bowman (1868-1944), who designed several other buildings on campus, including the Rex Gymnasium (1939-41) and the President's Residence (1932).

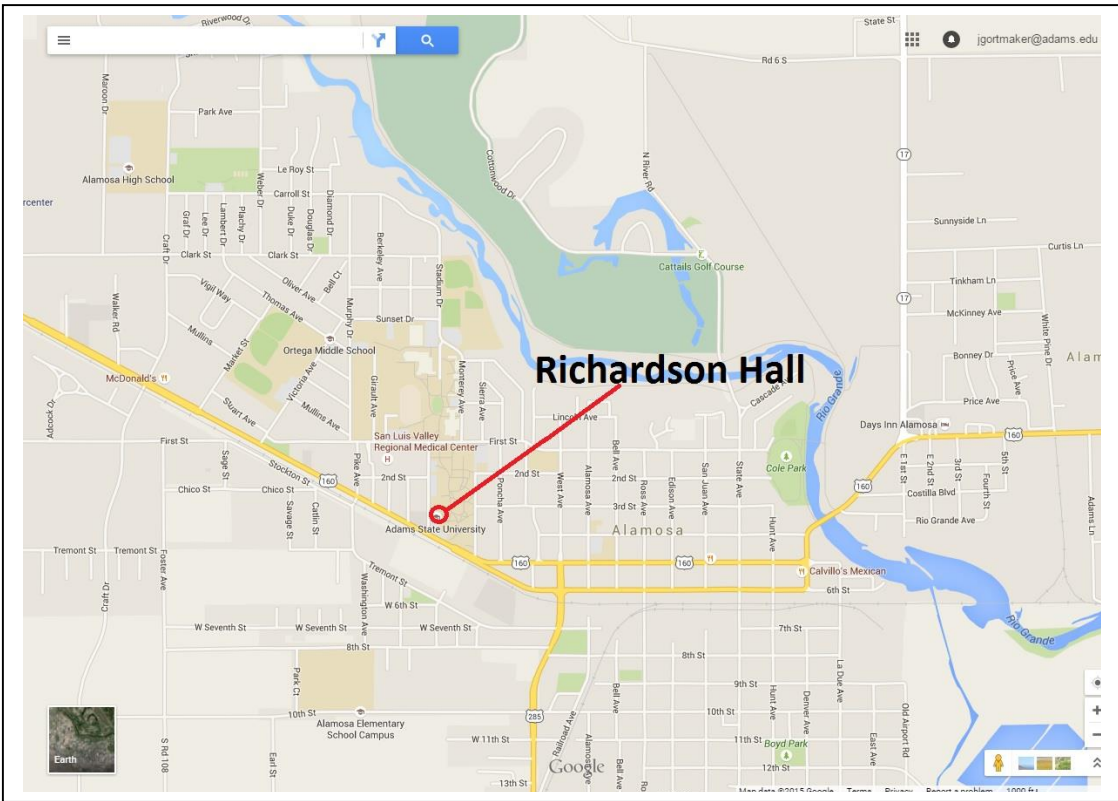
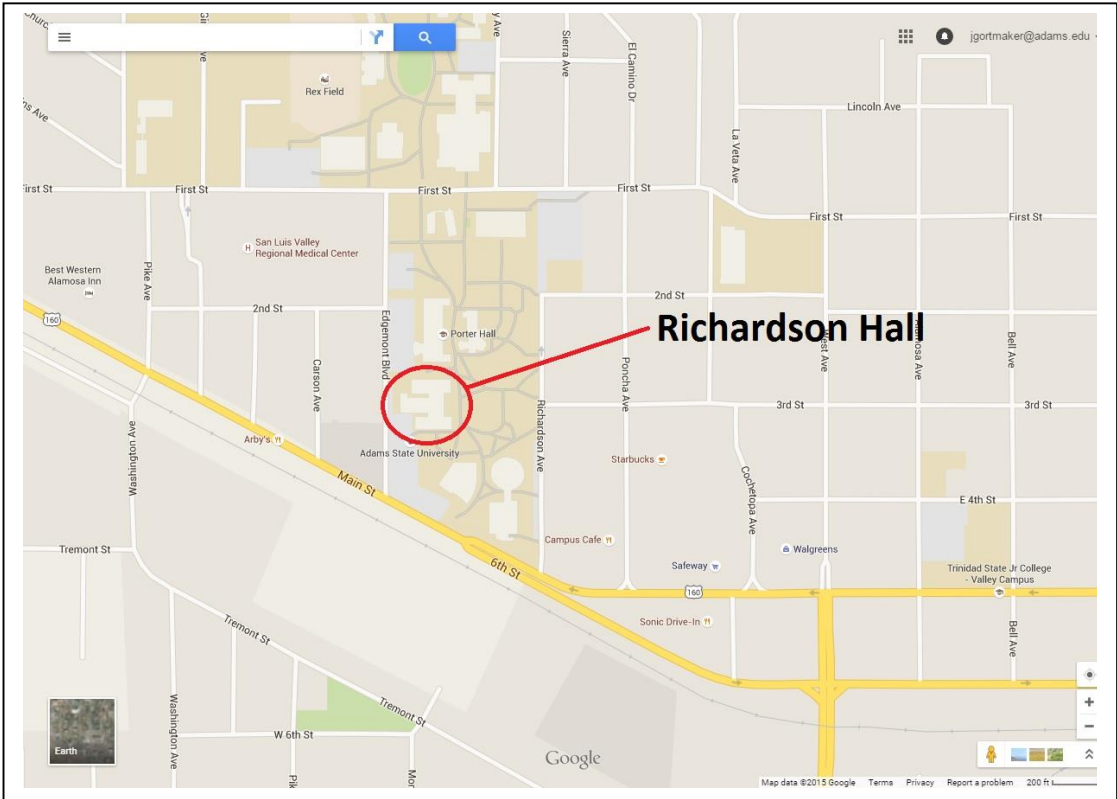
Much of Alamosa's rich history is captured in the buildings of its diverse community neighborhoods—from downtown to residential areas and across the ASU campus. Thank you for your work to celebrate and preserve Alamosa's heritage for future generations.

Sincerely,

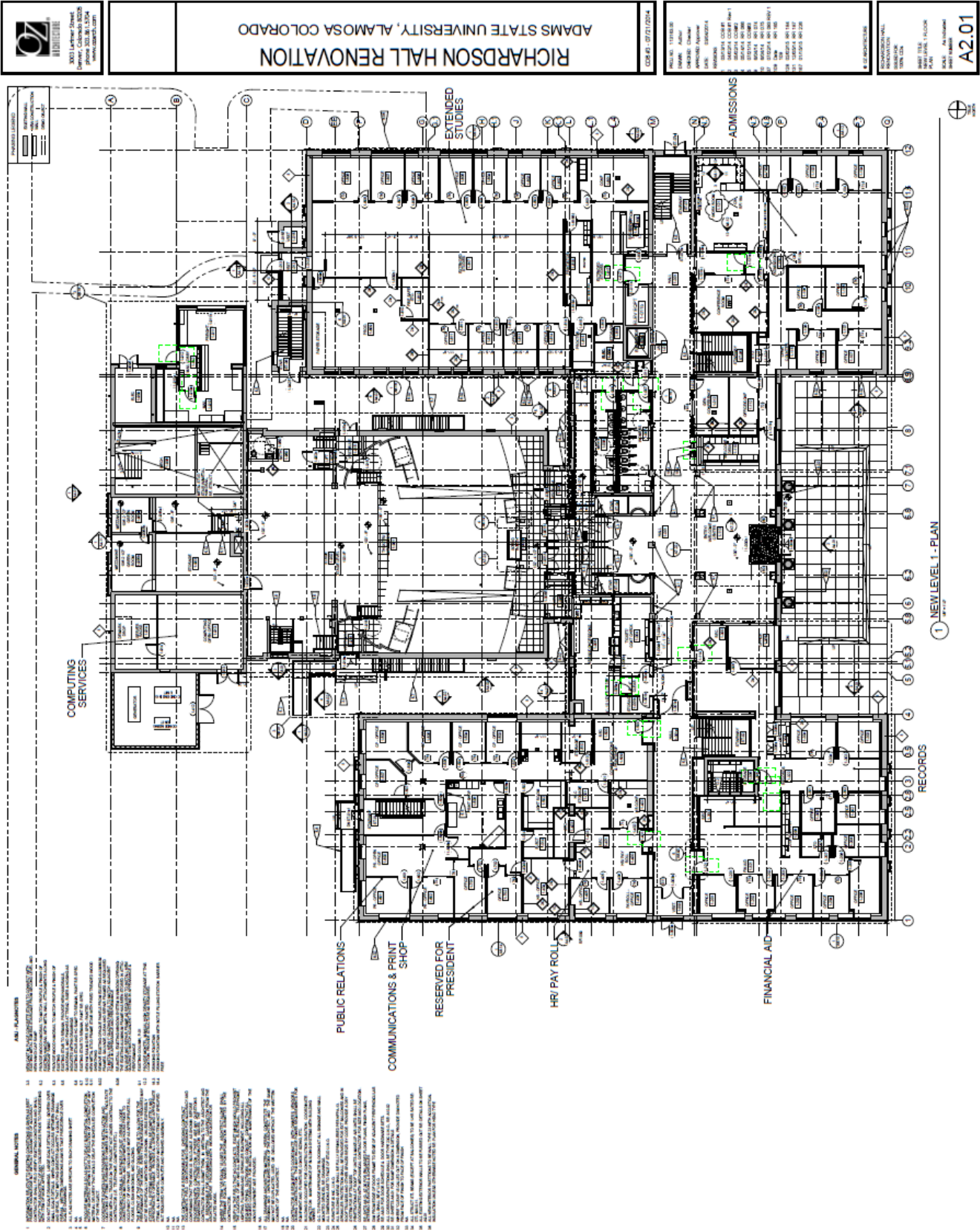

Dr. Beverlee McClure
President

OFFICE OF THE PRESIDENT
208 Edgemont Boulevard, Suite 2180 • Alamosa, CO 81101 • Phone: 719-587-7341
www.adams.edu

Attachment 2: Area and Site Maps



Attachment 3: Building Plan



First Floor



3003 La Grange Street
Alamosa, CO 81001
Phone: (719) 584-1234
Fax: (719) 584-1235

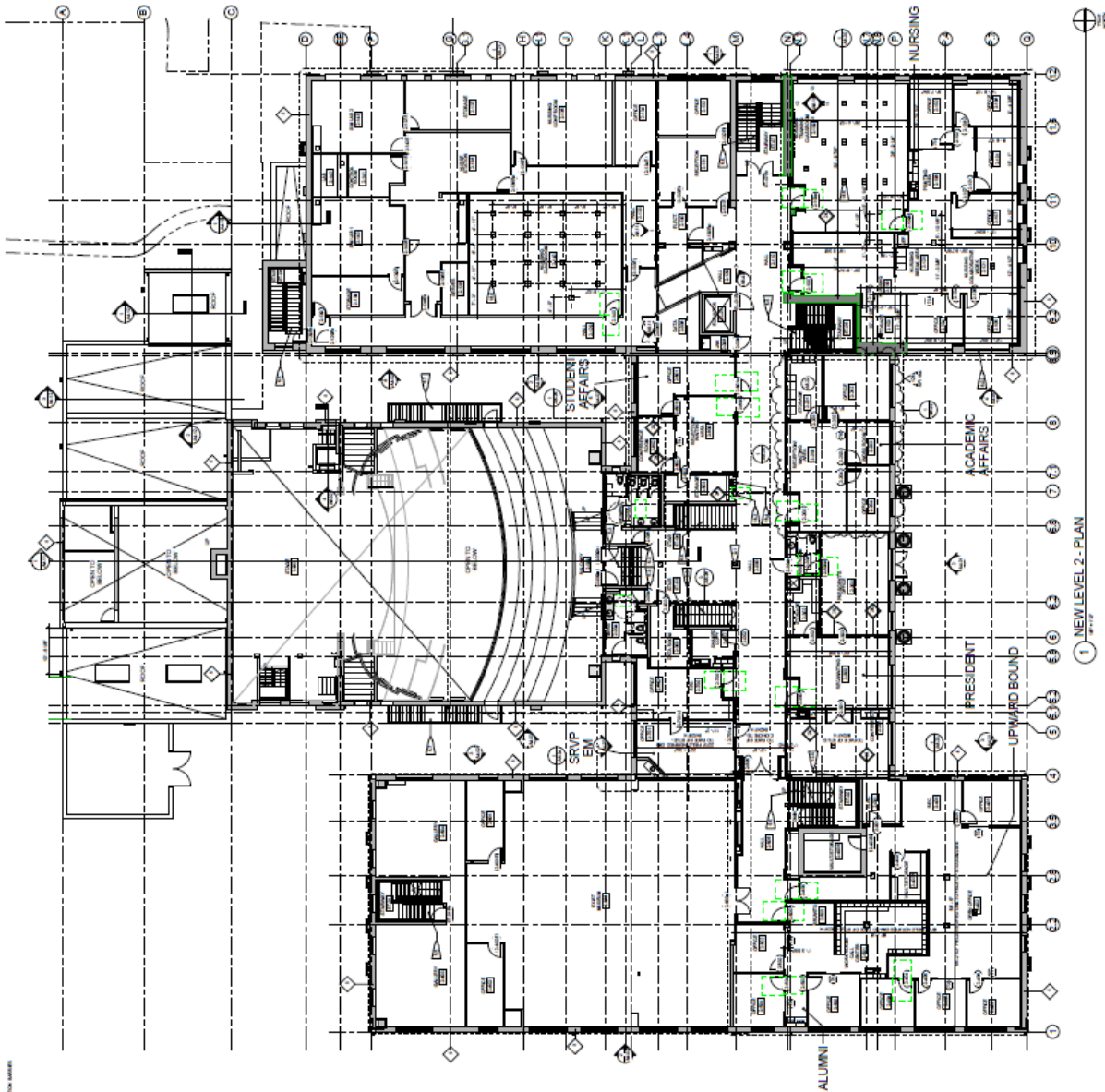
RICHARDSON HALL RENOVATION
ADAMS STATE UNIVERSITY, ALAMOSA COLORADO

OWNER: ADAMS STATE UNIVERSITY
ARCHITECT: J. J. JENSEN
ENGINEER: J. J. JENSEN
GENERAL CONTRACTOR: J. J. JENSEN
DATE: 01/15/2005

PROJECT NO.: A2.02
SHEET NO.: 1
DATE: 01/15/2005

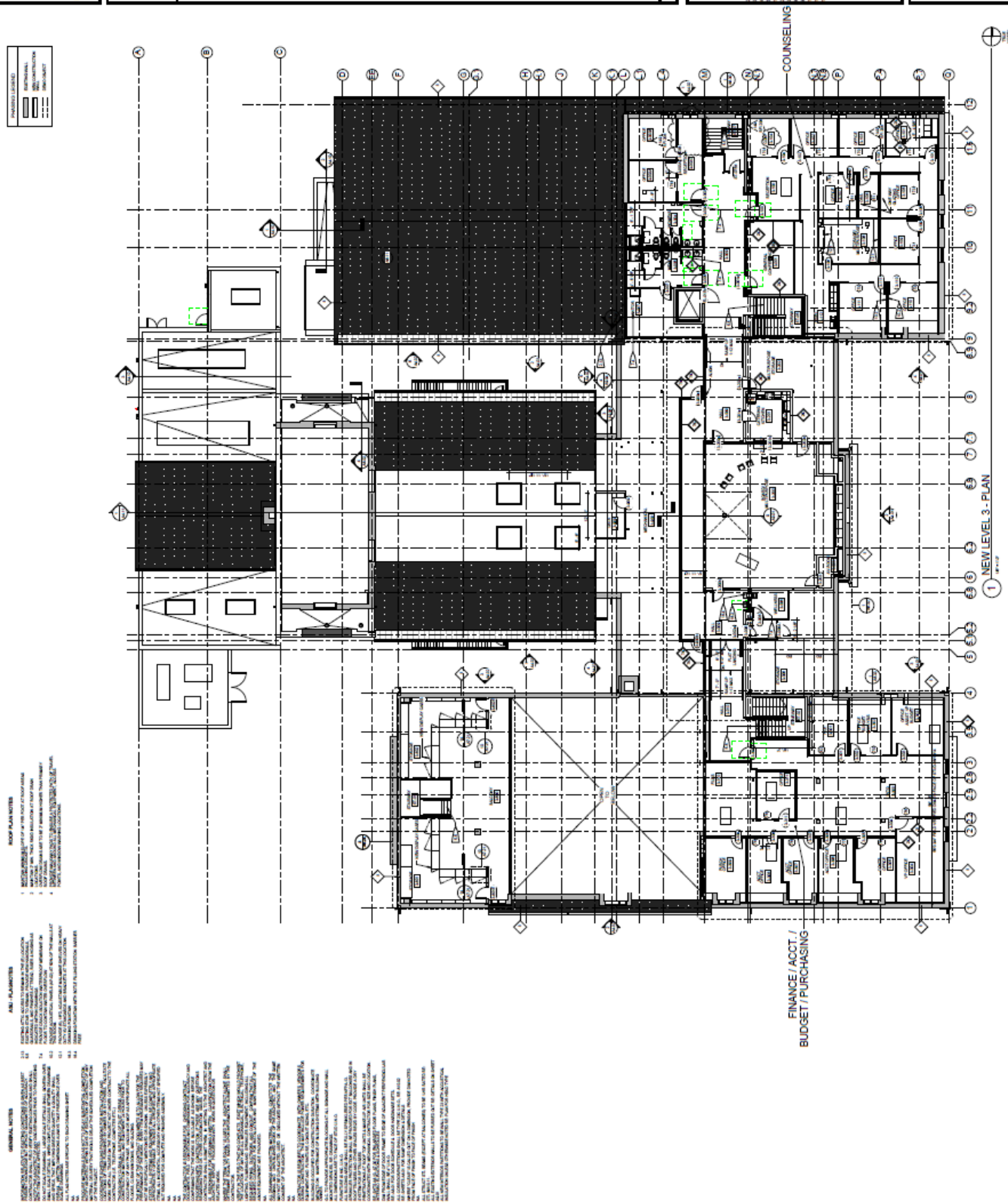
LEGEND

EXISTING WALL
NEW WALL
EXISTING DOOR
NEW DOOR
EXISTING WINDOW
NEW WINDOW



1. EXISTING WALLS TO REMAIN UNLESS NOTED OTHERWISE.
2. EXISTING DOORS TO REMAIN UNLESS NOTED OTHERWISE.
3. EXISTING WINDOWS TO REMAIN UNLESS NOTED OTHERWISE.
4. EXISTING STAIRS TO REMAIN UNLESS NOTED OTHERWISE.
5. EXISTING ELEVATORS TO REMAIN UNLESS NOTED OTHERWISE.
6. EXISTING MECHANICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
7. EXISTING ELECTRICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
8. EXISTING PLUMBING ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
9. EXISTING HVAC ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
10. EXISTING ROOFING TO REMAIN UNLESS NOTED OTHERWISE.
11. EXISTING EXTERIOR WALLS TO REMAIN UNLESS NOTED OTHERWISE.
12. EXISTING EXTERIOR DOORS TO REMAIN UNLESS NOTED OTHERWISE.
13. EXISTING EXTERIOR WINDOWS TO REMAIN UNLESS NOTED OTHERWISE.
14. EXISTING EXTERIOR STAIRS TO REMAIN UNLESS NOTED OTHERWISE.
15. EXISTING EXTERIOR ELEVATORS TO REMAIN UNLESS NOTED OTHERWISE.
16. EXISTING EXTERIOR MECHANICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
17. EXISTING EXTERIOR ELECTRICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
18. EXISTING EXTERIOR PLUMBING ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
19. EXISTING EXTERIOR HVAC ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
20. EXISTING EXTERIOR ROOFING TO REMAIN UNLESS NOTED OTHERWISE.
21. EXISTING EXTERIOR EXTERIOR WALLS TO REMAIN UNLESS NOTED OTHERWISE.
22. EXISTING EXTERIOR EXTERIOR DOORS TO REMAIN UNLESS NOTED OTHERWISE.
23. EXISTING EXTERIOR EXTERIOR WINDOWS TO REMAIN UNLESS NOTED OTHERWISE.
24. EXISTING EXTERIOR EXTERIOR STAIRS TO REMAIN UNLESS NOTED OTHERWISE.
25. EXISTING EXTERIOR EXTERIOR ELEVATORS TO REMAIN UNLESS NOTED OTHERWISE.
26. EXISTING EXTERIOR EXTERIOR MECHANICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
27. EXISTING EXTERIOR EXTERIOR ELECTRICAL ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
28. EXISTING EXTERIOR EXTERIOR PLUMBING ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
29. EXISTING EXTERIOR EXTERIOR HVAC ROOMS TO REMAIN UNLESS NOTED OTHERWISE.
30. EXISTING EXTERIOR EXTERIOR ROOFING TO REMAIN UNLESS NOTED OTHERWISE.

Second Floor

[illegible]

Third Floor

Attachment 4: Property Description

See Section D.

Attachment 5: Reference Materials

See photocopied materials included at the end of this form.

Attachment 6: Historical Significance

Section 1:

Exemplifies specific elements of an architectural style or period

- A. Richardson Hall is a three story Classical Revival structure, unique among the buildings on the Adams State University campus. It consists of a north, central, and south wing as well as a western extension built on the rear of the building. Richardson is built of red brick and topped with cornices and decorative elements fabricated from concrete cast to look like stone. The roof is gabled and currently clad in metal tile molded and colored to resemble red tiles (as identified in early photographs of the building). As is typical of the Classical Revival style, which saw its greatest popularity between 1895-1950, Richardson Hall is symmetrical in design, including the arrangement of its windows and doors, decorative features, and the south and north wings. Classical Revival elements include the full height portico supported by Doric columns and surmounted by a pediment with the original name of the university, "Adams State Normal School" carved in the entablature. The east and west façade of the south wing and the east façade of the north wing, each include decorative elements that echo the symmetry and Greek style of the original building's portico (stylized columnar elements supporting a pediment). Another notable feature is the white three-tiered tower, or cupola, rising from the central wing.

Reflects the historic work of an architect or builder who is recognized for expertise nationally, statewide, regionally, or locally

- B. Richardson Hall was designed by prominent Denver-based architect William N. Bowman. Bowman designed in a variety of popular revival styles and many of his structures are listed on the State and National Register. These include the Gothic Revival Telephone Building (1929, National Register), the Georgian Revival Greeley Masonic Temple (1927, National Register), and the Tudor Revival President's House at the University of Northern Colorado (1928 State Register). Bowman is also well known for the ornate El Jebel Shrine (1925) in Denver.

Bowman was President of the Colorado chapter of the American Institute of Architects from 1917-1919, served on the State Board of Architectural Examiners from 1927-1931, and was a member of the Allied Architects Association – a group of thirty nine architects responsible for the design of the Denver City and County Building.

Bowman is particularly important to the early history of Adams State. Aside from Richardson Hall he also designed the President's Residence (1932; aka Marvel House), the Casa Del Sol Faculty Apartments (1929-31; demolished), Casa Bonita (1936; demolished), Kit Carson Hall (1936; demolished), and Rex Gymnasium (1939-41). The Spanish Colonial Revival President's House and Rex Gymnasium are already listed on Alamosa's Historic Registry, as were the Casa Del Sol Apartments prior to their demolition. Spanish Colonial style decorative elements on the interior of Richardson Hall, such as the columns, curvilinear features, and iron light fixtures in the main lobby, relate the building to Bowman's later work on campus.

Is associated with a notable person or work of a notable person

- J. Richardson Hall is associated with three persons significant to state and local history. These are the aforementioned William N. Bowman, President Ira Richardson, and Governor William "Billy" Adams. Adams State's first President, Ira Richardson, is the namesake of Richardson Hall. Richardson was appointed president in 1925 and served until 1950. He had previously served as Professor of Education at Reed College in Portland, Oregon, superintendent of rural schools in Missouri, and president of the State Teachers College in Maryville, Missouri. In addition to his duties as president, Richardson was a professor and continued to teach after stepping down as president until his death in 1959.

Richardson valued the close-knit nature of early Adams State. He called the students and faculty the "college family" and was often himself referred to by the nickname "Prexy", a moniker originally bestowed by the Rotary Club. He was an enthusiastic devotee of architecture. His wife once remarked that he loved books on architecture like most people loved novels. The Spanish Revival style dominated the early design of Adams State at Richardson's insistence. He felt the style best reflected the history and heritage of the San Luis Valley.

William "Billy" Adams was not himself a highly educated man, but he understood the value of education and fought for decades to bring an institution of higher learning to the remote San Luis Valley. Adams was a rancher who came to the Valley at age 17. However, his true calling was politics. While still in his early twenties, Adams was elected mayor of Alamosa and then Commissioner of Conejos County. In 1886, he was elected as a state representative and in 1888 was elected to the state senate. In 1893 Senator Adams introduced a bill to establish an academy in the San Luis Valley. It was vetoed by Governor Davis Waite.

His dream finally came to fruition in 1921 when the legislature authorized the establishment of the "State Normal School at Alamosa." Funding for initial construction came two years later with the passage of a \$75,000 dollar appropriation bill. Renamed the "Adams State Normal School" in honor of its longtime champion, building began with the laying of the cornerstone of Richardson Hall on August 21, 1923.

Adams reached the pinnacle of Colorado politics in 1926 when he was elected governor. He served three terms and then retired to Alamosa. He died on February 3, 1954 at the age of 92.

Enhances sense of identity of the community;

- K. Richardson Hall, which represents the founding and enduring presence of Adams State University in the history and economic vitality of Alamosa and the San Luis Valley, contributes to

the community's sense of identity. Alamosa is a college town and the "hub" of the Valley. The architecture of Richardson Hall announces its role as structure dedicated to education and academia, while maintaining an understated presence that encourages access and opportunity, key aspects of the university's founding and historic mission.

Is an established and familiar natural setting or visual feature of the community

- L. Richardson Hall is the original building on the Adams State campus. It has been in the same location for 90 years. The university and the City of Alamosa have grown up around it. Mildred Beach writes "when the college opened its doors for the first summer session in 1925, it was only a small building out beyond the boundaries of the city with chico as the only surrounding shrubbery." The campus now encompasses more than 50 buildings on 90 landscaped acres. The population of Alamosa is now approximately 9,500 or more than two and a half times larger than when Richardson Hall opened in 1925. Richardson Hall is a well-established and highly visible part of the residential areas that surround it and the larger community.

Section 2:

Shows character, interest or value as part of the developmental, heritage, or cultural characteristics of the community, region, state, or nation

- A. Richardson Hall is representative of Adams State as a whole and embodies the fruition of Governor Billy Adams' longstanding quest to bring an institution of higher education to an isolated and rural part of Colorado. The San Luis Valley and Adams State have developed and grown together over the decades. Adams State has provided many underprivileged students with an education they likely would not have otherwise received and will continue to function in that capacity for years to come.

Retains original design features, materials, and/or character;

- B. Richardson Hall retains original design features and materials. Although there have been additions and several renovations over its 90 year history, they have been completed in keeping with the historical character of the building. In the most recent renovation, the efforts to clean and preserve the building's exterior while making life safety and energy efficiency improvements, and the work of Professor Dana Provence to duplicate a few of the original column capitals in the main lobby, the refurbishing of original cast iron lighting fixtures, and the preservation of the Luther Bean Museum attest to this mindset.

Original location or same historic context after having been moved;

- C. Richardson Hall remains in its original location.

Attachment 7: Photographs

Section 1: Historic Photographs



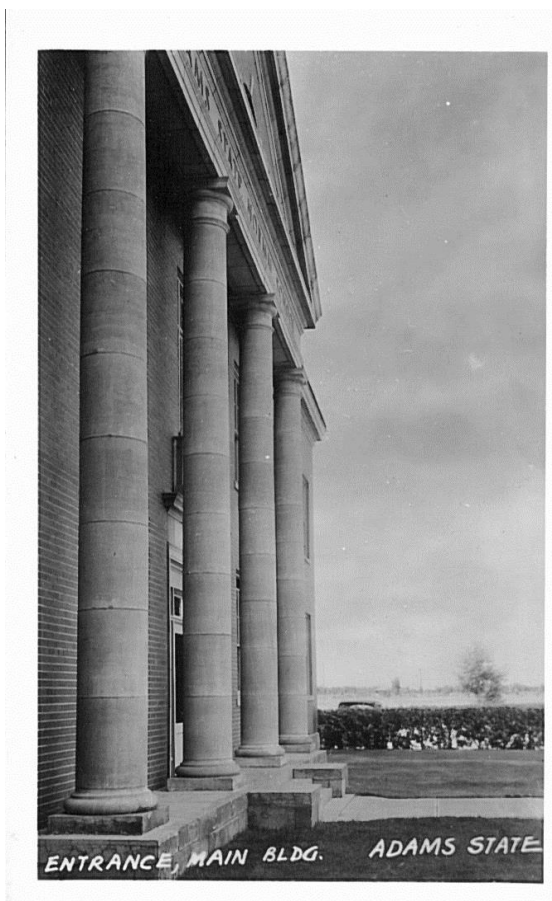
Early postcard of New Main Building, 1924



Construction of South Wing, c. 1929



South Wing completed, c. 1930







Tea Room in Main Building, just north of Library (now Bean Museum)



Office of the Registrar, c. 1929



Adams State Library (Now Luther Bean Museum), ca. 1930



View looking West on Third Street, c. 1930



North Wing, c. 1939



Adams State Teachers College, 1940s



East Elevation and South Wing, 1950s

Section 2: Current Photographs



Side entrance, July 2015



South Wing, July 2015



East Elevation, July 2015



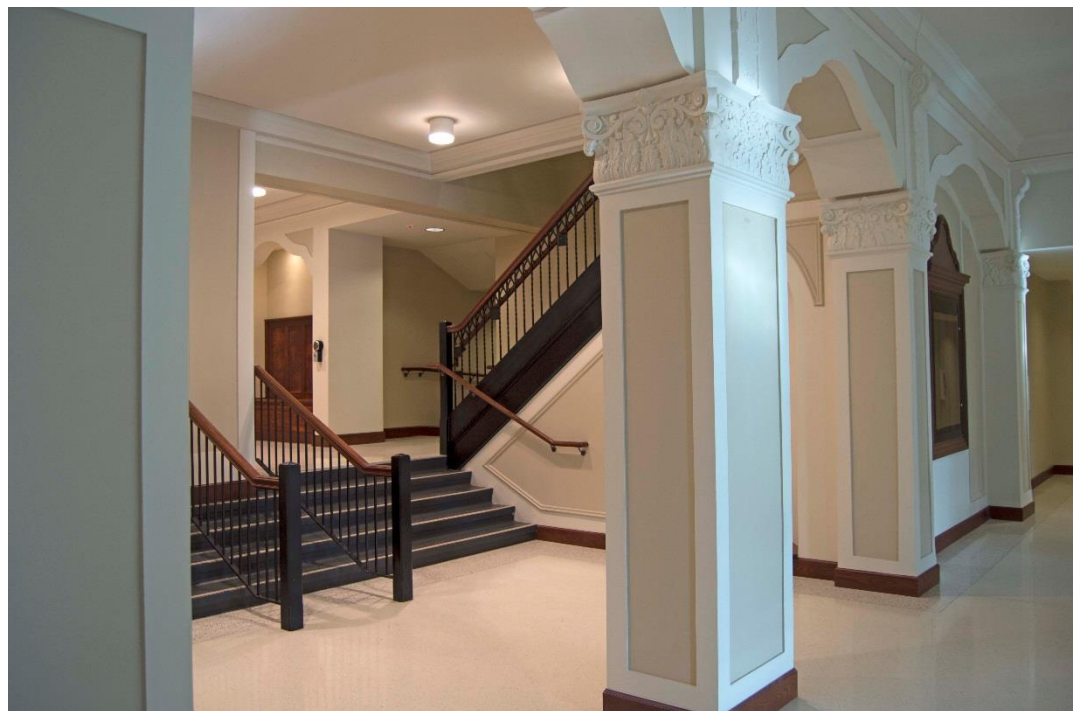
North Wing, July 2015



Northwest Elevation, July 2015



Southwest Elevation, July 2015



Front Lobby, August 2015



Front Lobby, August 2015



Front Lobby, August 2015

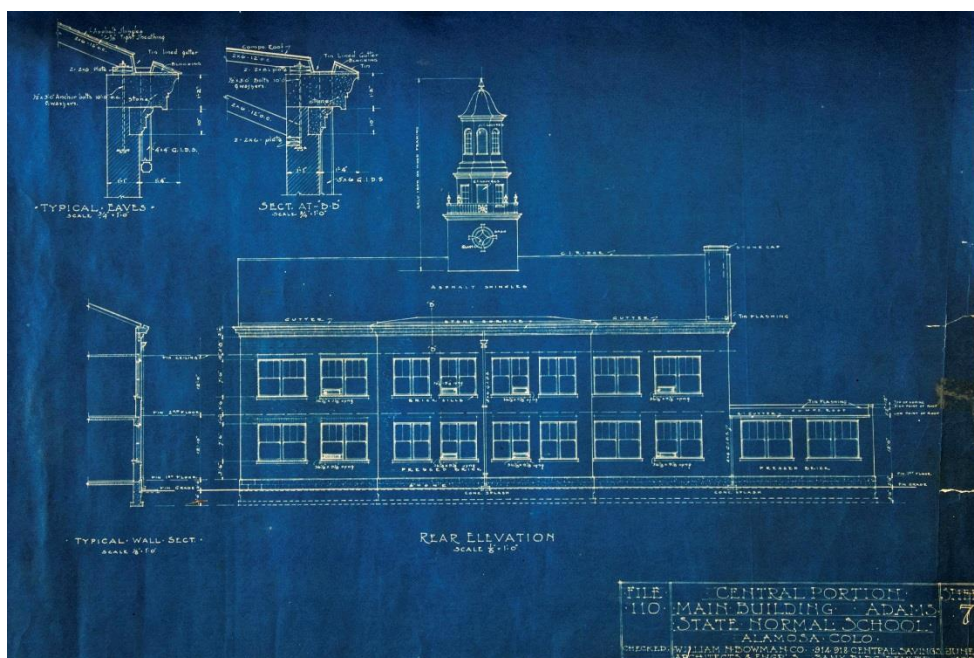


Luther Bean Museum, Spring 2012

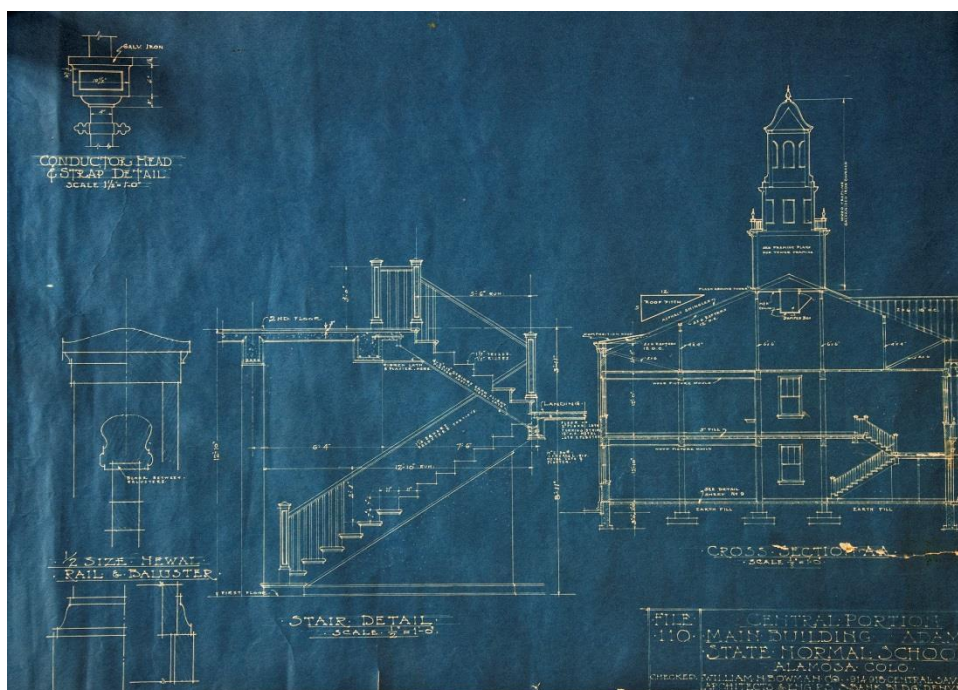
Section 3: Blueprints



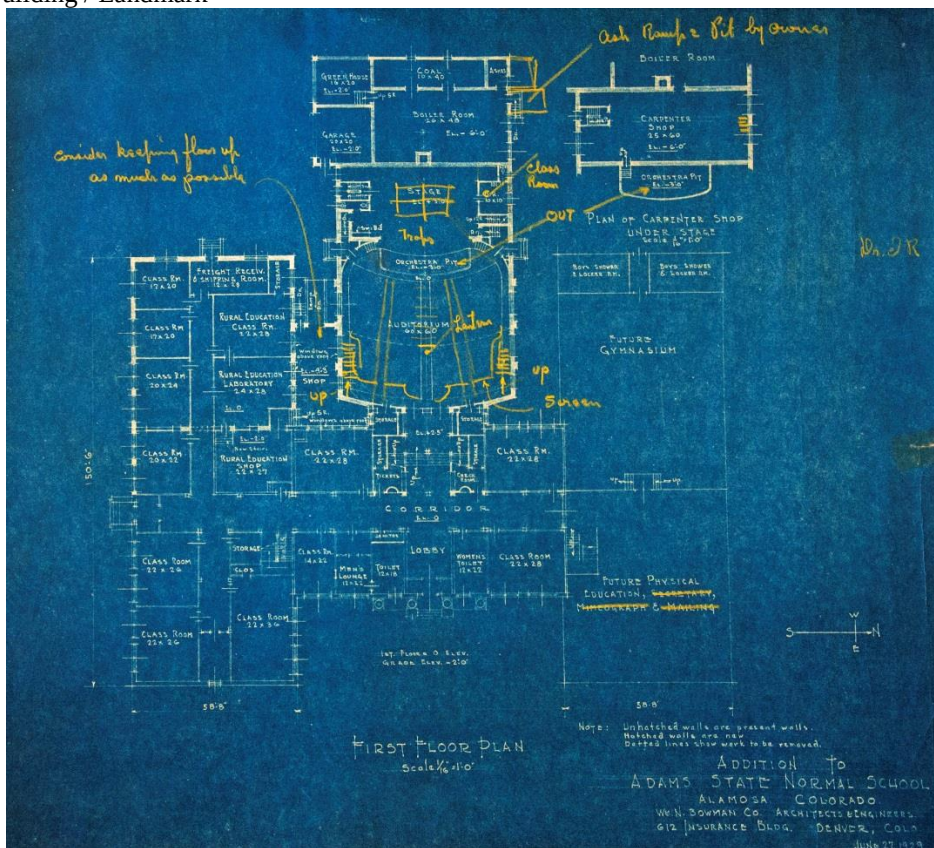
Blueprints showing Front Elevation, 1923



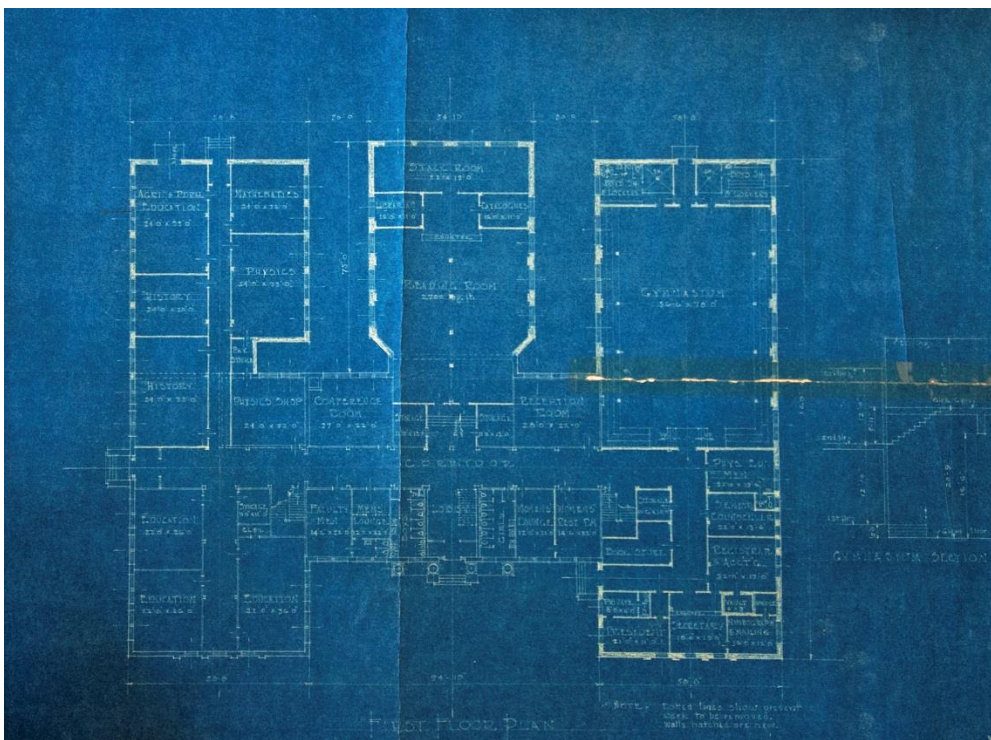
Blueprints showing Rear Elevation, 1923



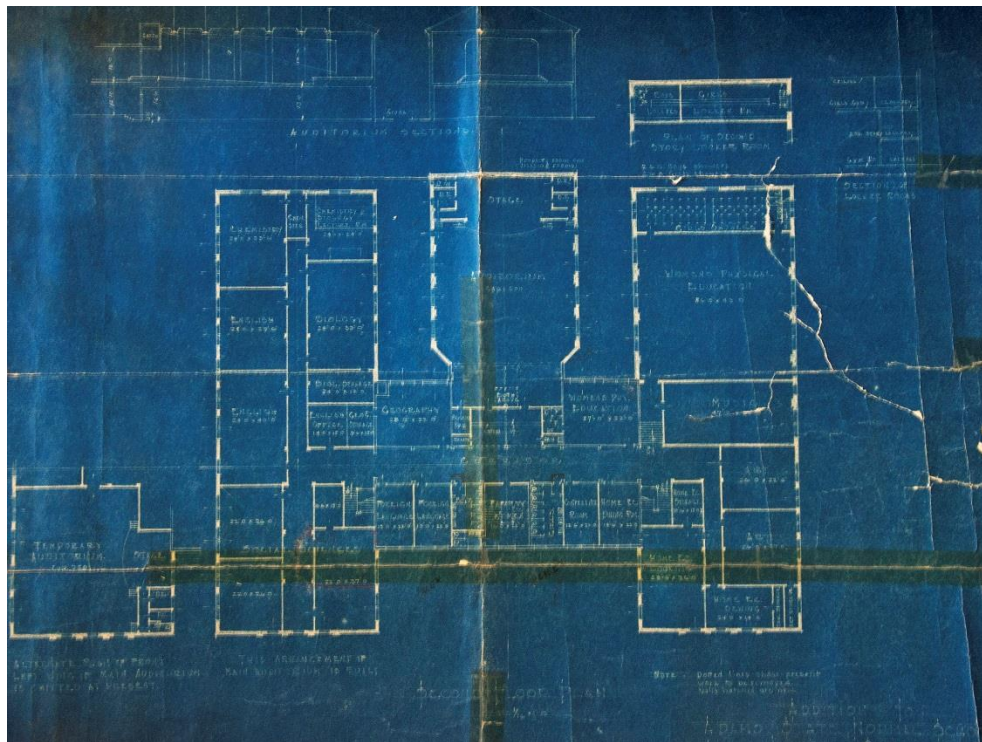
Blueprints showing cross-section and stair detail, 1923



Blueprints showing proposed North Wing and Western Addition, 1929



Blueprints showing the first floor, ca. 1930s



Blueprints showing the second floor, ca. 1930s

Attachment 8: Adjacent Property Owners (Information from the Alamosa County Assessor)



1.

Owner Name: CORP OF THE PRESIDING BISHOP LDS

Address: EDMONT BLVD & FIRST ST

Acreage: 0.00

Zoning: -

Legal Description: LOTS 1-2 & 3 CHENEYS RESUB BLK 5 WD B 197 P 326 5-9-69

2.

Owner Name: ONE HUNDRED EIGHTY NINE LLC

Address: EDMONT BLVD 00189

Acreage: 0.00

Zoning: -

Legal Description: LOT 4 CHENEYS RESUB EDGEMONT BLK 5 WD REC #318194 8-24-04

3.

Owner Name: GALLEGOS RICHARD T JR

Address: EDGEMONT BLVD 00191

Acreage: 0.00

Zoning: -

Legal Description: LOT 5 CHENEY'S RESUB EDGEMONT BLK 5 WD B 512 P 134 3-17-95

4.

Owner Name: CLARK STEVEN A &

Address: EDGEMONT BLVD 00193

Acreage: 0.00

Zoning: -

Legal Description: LOT 6 CHENEYS RESUB EDGEMONT BLK 5 JQCD REC #340752 10-26-05

5.

Owner Name: GOODWIN GREGORY R

Address: EDGEMONT BLVD 00195

Acreage: 0.00

Zoning: -

Legal Description: LOT 7 & N2 OF LOT 8 CHENEYS RESUB EDGEMONT BLK 5

6.

Owner Name: GONZALES SHIRLEY J &

Address: EDGEMONT BLVD 00197

Acreage: 0.00

Zoning: -

Legal Description: S2 OF LOT 8 & ALL OF LOT 9 CHENEYS RESUB EDGEMONT BLK 5

7.

Owner Name: HEERSINK HARVEY & CHRISTINE

Address: EDGEMONT BLVD 00199

Acreage: 0.00

Zoning: -

Legal Description: LOT 11 CHENEYS RESUB EDGEMONT BLK 5 JWD B 434 P 124 3-17-92

8.

Owner Name: EINHAUS JOHN

Address: EDGEMONT BLVD 00201

Acreage: 0.00

Zoning: -

Legal Description: LOT 12 CHENEYS RESUB EDGEMONT BLK 5 WD REC #333505 01-04-08

9.

Owner Name: DISS KELLY

Address: EDMONT BLVD 00203

Acreage: 0.00

Zoning: -

Legal Description: LOT 13 CHENEYS RESUB EDMONT BLK 5 PRD REC #309905 1-08-03

10.

Owner Name: FRITCH MATTHEW & JENNIFER

Address: EDMONT BLVD 00205

Acreage: 0.00

Zoning: -

Legal Description: LOT 14 CHENEYS RESUB EDMONT BLK 5 JWD REC #353831 08-23-13

11.

Owner Name: GOETTSCH PHYLLIS E

Address: EDMONT BLVD 00207

Acreage: 0.00

Zoning: -

Legal Description: LOT 15 CHENEYS RESUB EDMONT BLK 5 WD B 255 P 128 9-13-77

12.

Owner Name: PAUL ADAIR A &

Address: EDMONT BLVD 00209

Acreage: 0.00

Zoning: -

Legal Description: LOT 16 CHENEYS RESUB OF EDMONT BLK 5 JWD REC #330187 03-20-07

13.

Owner Name: HOLLOWAY RODNEY L

Address: EDMONT BLVD 00211

Acreage: 0.00

Zoning: -

Legal Description: LOT 17 CHENEYS RESUB EDMONT BLK 5 PRD REC #282058 3-28-97

14.

Owner Name: ADAMS STATE COLLEGE

Address: EDMONT BLVD 00301

Acreage: 0.00

Zoning: -

Legal Description: LOT 18 CHENEYS RESUB EDMONT BLK 5 WD REC #342347 05-27-10

15.

Owner Name: SMITH RONALD & LORI

Address: EDMONT BLVD 00303

Acreage: 0.00

Zoning: -

Legal Description: LOT 19 CHENEYS RESUB EDMONT BLK 5 BSD REC #298510 6-23-00

16.

Owner Name: PESTER MARKETING COMPANY

Address: MAIN ST 01601

Acreage: 0.00

Zoning: -

Legal Description: LOTS 20 THRU 22 CHENEY'S RESUB EDGEMONT BLK 5 WD REC #322642 07-19-05

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Resolution 14-2015, a Resolution providing for the addition of Richardson Hall to the City of Alamosa Registry of Historic Places.

Recommended Action:

Staff recommends that City Council approve the addition of Richardson Hall, located at 208 Edgemont Boulevard, Alamosa, Colorado to the City of Alamosa Registry of Historic Places per the unanimous recommendation of the Historic Preservation Advisory Committee.

Background:

Originally built in 1906, with additions in 1930, 1939, 1940, and 2014, Richardson Hall, named for Ira Richardson, once housed the entirety of what was then known as Adams State Teachers College. Throughout its history, Richardson Hall has maintained its historical integrity and continues to exhibit the majority of its original architectural features and remains one of the most, if not the most, recognized and iconic structures in the city. Its addition to the local registry will help to protect, enhance, and perpetuate the property which is obviously reminiscent of past eras, events, and persons important in local history and will facilitate and enhance the availability of incentives for the property owner to maintain its historical nature and appearance.

Issue Before the Council:

Does Council wish to add this property to the City of Alamosa Registry of Historic Places per the recommendation of the Historic Preservation Advisory Committee?

Alternatives:

Council can approve or disapprove the designation.

Fiscal Impact:

No significant fiscal impact is anticipated.

Legal Opinion:

The City Attorney will be present for comment.

Conclusion:

Historic preservation policy is based on the precept that physical records of our heritage should be preserved to provide a sense of connection with the past. Preservation of historic properties demonstrates long-term vision by preserving irreplaceable cultural resources and promoting sustainability practices by conserving our limited environmental resources.

ATTACHMENTS:

Description		Type
▯	Recommendation Letter	Backup Material
▯	Resolution	Backup Material
▯	Cover Sheet	Backup Material
▯	Richardson Hall HPAC Form	Backup Material