ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
August 19, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:01 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Jan Vigil, Rusty Johnson, Ty Coleman and Michael Stefano. Councilor Griego previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Gillaspie moved, seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Mark Hensley spoke on behalf of the SID project.

Jerry Archuleta spoke on behalf of the construction on West 7th Street.

B. Follow-Up

Heather Brooks informed Council that staff was very grateful with Mark's effort to contact the property owners and give them as many options as possible and to get Council as much information as possible. She also addressed Mr. Archuleta's concerns explaining that the City has been trying to be very accommodating while at the same time realize that there has been private investments at the same time into the public right of way.

She also stated that the City has offered to reimburse Mr. Archuleta or pay him the $5.05/sq. ft and for the cost the concrete and the coloring for the section that had to be taken out to help better manage the slope.

V. CEREMONIAL ITEMS

A. Introduction of Deputy Clerk, Lachelle Montano

Holly Martinez introduced Lachelle Montano, who was welcomed by Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved, seconded by Councilor Stefano to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting August 5, 2015

C.2.a. Receive July 2015 Expenditure Report

C.8.a. Receive July 2015 Monthly Reports

C.7.b. Appoint new member to the Alamosa Housing Authority Board

VII. REGULAR BUSINESS

B. Business Brought Forward by City Staff

1. Public Works

a. First Reading, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code Of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Pat Steenburg presented information to Council. This is the same ordinance that was presented at a prior meeting but was not passed. The previous ordinance had a 7 percent city preference, 5 percent county preference, and 3 percent valley preference. Upon further analysis, staff is now recommending a 7 percent preference to bidders located within Alamosa County and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties of the San Luis Valley.

Council further discussed the Ordinance.

Councilor Gillaspie moved, seconded by Councilor Coleman to approve Ordinance No. 09-2015 on first reading and set it for public hearing thereon on Wednesday, September 2, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried 3 to 2 with Councilors Stefano and Mayor Lucero casting the no votes.

2. Police

a. First Reading, Ordinance No. 12-2015, AN ORDINANCE APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE ALAMOSA SCHOOL DISTRICT TO PROVIDE A SCHOOL RESOURCE OFFICER FROM THE ALAMOSA POLICE DEPARTMENT TO THE ALAMOSA SCHOOL DISTRICT

Chief Oakes presented information to Council. This is a renewal of the annual agreement with the School District and the City of Alamosa Police Department to provide the School Resource Officer to the schools. The School Resource Officer's salary is split between the City and the School District, but the officer remains a full time employee of the Alamosa Police Department. The cost of the City's portion of the officer's salary is less than $25,000.

Councilor Vigil moved seconded by Councilor Stefano to approve Ordinance No. 12-2015on first reading and set it for public hearing thereon on Wednesday, September 2, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

3. City Clerk/Municipal Court

a. Public Hearing, Ordinance No. 11-2015, An Ordinance Approving an Intergovernmental Agreement with Alamosa County for Conduct of the November 3, 2015 Coordinated Election.

Holly Martinez presented information to Council. This Ordinance was presented on first reading at the August 5, 2015 regular Council Meeting.

Mayor Lucero opened the public hearing at 7:31 p.m. and asked for those wishing to speak on this matter.

There being no one wishing to speak, the hearing closed at 7:31 p.m.

Councilor Gillaspie moved, seconded by Councilor Vigil to finally adopt Ordinance No. 11-2015. The motion carried unanimously.

4. City Manager/Legal

a. Direction on Special Improvement District 14-1 Close Out

Heather Brooks presented information to Council. The Special Improvement District 14-1, covering portions of the Carroll Subdivision No. 2, is almost complete. The only remaining item is to have Xcel install the streetlights. Through discussions with Xcel and legal counsel, it is clear that the City will not be able to coordinate the installation of gas and electric due to the ballot language, which did not include those items.

She stated that there are four options that can be done. One is to simply just close it out and do the next ordinances that need to be done, but this still leaves the problem of the gas and electric. The second option would be to take it to this November election to extend that language. Another option would be to get an agreement by the electors and the bank modify the bond to include the additional expenditure for gas and electric. This would require 100% approval from those parties. The last option, which staff is recommending, is to finish the existing SID per the ballot language and close out the bond. Council would then create a new SID that covers only those properties that need gas and electric. Through this, the City would fund the anticipated $41,510 to install gas and electric and assess those costs to the individual properties to be paid over fiver years.

Councilor Vigil moved, seconded by Councilor Stefano to approve Option 3 and close out the SID as currently constituted, but without street lighting, and direct staff to move forward with a City-funded SID to install gas, electric, and street lighting. The motion carried 4 to 1 with Councilor Coleman casting the no vote.

b. Agreement Providing for Construction of Monroe Street with Lawrence Wilcox.

Heather Brooks provided information to Council. This item dates back to 2012 when the Planning and Zoning Commission and City Council approved the final plat and subdivision involving Michael Patterson and Lawrence Wilcox located along 8th Street and unimproved Monroe. Upon review of the situation, it was evident the City did not secure any monetary interest for the construction of the east side of Monroe. Staff notified both parties and an agreement was reached upon that also satisfies the motion Council made in 2012.

Councilor Gillaspie moved, seconded by Councilor Vigil to authorize the Mayor to sign the agreement with Mr. Wilcox, securing $50,000 for the construction of Monroe Street. The motion carried unanimously.

c. First Reading, Ordinance No. 13-2015 Suspending the 180 Day Limit on Transient Dealers Licenses for Sales and Delivery of Food and/or Beverages for a Period of Three Months to Allow Consideration of an Amendment to the Existing Ordinance Concerning Such Licenses

Heather Brooks presented information to Council. The existing ordinance governing transient dealers, which includes mobile food units, limits the license to 180 days (6 months). This ordinance proposes a three-month suspension of the 180-day limit for sales of food and/pr beverages only, not all transient dealers, and would allow time for staff to finalize the list of potential regulations and schedule a work session with City Council to more thoroughly review this issue. This suspension also allows vendors to continue their operations until a time that the matter has been more fulled vetted. There are six vendors who will benefit from this three-month suspension.

Councilor Gillaspie moved and seconded by Councilor Coleman to approve Ordinance No. 13-2015 on first reading and set it for public hearing thereon on Wednesday, September 2, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

C. Committee Reports

Councilor Vigil reported on the school board.

Councilor Stefano thanked staff for all their hard work they have done on the streets projects.

D. Staff Announcements

Heinz Bergann updated Council on upcoming events and presented the results of the KaBOOM! project. The build day will be September 12, 2015 from 8:00 a.m. to 3:00 p.m.

Holly Martinez updated Council on the standings of the election thus far. The deadline for petitions to be filed is Monday, August 24, 2015 at 5:00 p.m. and the deadline to cure is Thursday, August 27, 2015 at 5:00 p.m.

Heather Brooks updated Council that there has been 7 proposals for the update to the comprehensive plan and they are all below budget.

She also informed Council that with the changes going on in the City Attorney's law firm, he may be looking for office space and from a City Hall perspective, it was always anticipated potentially having to build an office space. Because the cost will likely be around $10,000.00, it will be brought back to Council at a future agenda.

Ms. Brooks also reminded Council of upcoming dates:

- Work Session scheduled for outside funding on August 26, 2015
- Lunch is scheduled with the ASU Trustees on August 27, 2015
- Employee picnic is August 28, 2015

COUNCIL COMMENT

Councilor Vigil mentioned about the softball tournament at ASU held a couple weekends ago.

Councilor Gillaspie announced that he will not be seeking re-election for the Ward 2 seat, thanked everyone he has worked with the past 12 years on Council, and wished the best for his successor.

Councilor Stefano and Councilor Coleman thanked Councilor Gillaspie for his service and wished him the best in his endeavors.

Councilor Coleman thanked Jim and the IT Department for all the hard work they did on the installation of the police cams.

Mayor Lucero thanked Councilor Gillaspie for his years of service on Council. He also encouraged the community to run for City Council.

Councilor Gillaspie thanked Fire Chief Don Chapman for showing his office a fire extinguisher demonstration.

ADJOURNMENT

The meeting adjourned at 8:17 p.m.

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Holly Martinez, City Clerk Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Introduction of Deputy Clerk, Lachelle Montano

ALAMOSA CITY COUNCIL
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II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Jan Vigil, Charles Griego, Ty Coleman and Michael Stefano. Councilor Gillaspie previously requested to be excused. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Vigil moved, seconded by Councilor Coleman to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Darrel Cooper announced his candidacy for the vacant Ward 2 seat.

Lance Cheslock spoke in regards to Zapata Park and the KaBOOM! grant.

James Billings spoke in regards to the Permitted Use by Special Review for Crown Castle.

Joshua Hendren announced his candidacy for the Ward 1 seat.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Introduction of New Employee, Brandon Gallegos

Jim Belknap introduced Brandon Gallegos, who was welcomed by Council.

B. National Health Center Week Proclamation 2015

Mayor Lucero read the proclamation and Council presented it to Ben Duarte, representative for Valley Wide, who spoke about the event.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Griego Vigil requested to remove C.1.a to be placed under Regular Business as the first item discussed.

Councilor Griego moved, seconded by Councilor Stefano to approve Consent Calendar A as amended.

C.7.a. Approve Minutes of Meeting July 15, 2015

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Permitted Use by Special Review – Request by Crown Castle to Allow The Installation of Additional Telecommunications Equipment on an Existing Tower

Councilor Griego questioned whether or not this could come back to Council when the agreement between the two was worked out.

Heather Brooks advised that in regards to referring it back to Planning Commission, she isn't sure that it would need to go back if it is contingent upon an agreement being reached between the applicant and leasee. It could just be tabled until one was reached and then be brought back to Council.

Mark McGarry spoke on behalf of Crown Castle and explained to Council what he understood was Crown Castle's position on this.

Mr. Billings stated there was not any communication between him and Crown Castle.

Councilor Vigil moved, seconded by Councilor Stefano to table the approval of the permitted use by special review request by Crown Castle to allow the installation of additional telecommunications equipment on an existing tower until the applicant comes back with an agreement or proof of interest in the site. The motion carried unanimously.

b. Habitat for Humanity – Request for Fee Relief

Harry Reynolds presented information to Council. This request is to enter into an agreement with San Luis Valley Habitat for Humanity for the amount of $2,937.00, which reflects the cost of the building permit and the sewer and water taps for their current project at 1520 Ross Avenue.

Councilor Vigil moved and seconded by Councilor Griego to enter into an agreement with San Luis Valley Habitat for Humanity for the amount of $2,937.00. The motion carried unanimously.

2. Parks and Recreation

a. Consideration of Request from Alamosa Save the Children and IAL Community Support Team for the StoryWalk® Installation Proposal.

Heinz Bergann presented information to Council. The request is from Save the Children/IAL Community Support Team to install a StoryWalk® feature near City Hall. A StoryWalk® is a fun, educational activity that places a children's story (a book taken apart) along a popular walking route in the community. The Library Advisory Board voted at their July 28th meeting to support the StoryWalk® Installation Proposal.

Councilor Coleman moved and seconded by Councilor Vigil that City Council consider the request from Save the Children/IAL Community Support Team for installing a StoryWalk® feature near City Hall. The motion carried unanimously.

3. City Clerk/Municipal Court

a. Discussion and direction regarding Council vacancy

Heather Brooks advised that with the resignation of Councilor Johnson, Ward 2 has a vacancy and per the code of ordinances, the Council and the Office of the Mayor shall fill that vacancy for a period extending to the next regular election. With the timing of the resignation, that would be about four months if Council wanted to appoint someone and in the normal regular November election, Ward 2 would have an election to have someone finish the remaining term, which is about two years.

She also advised Council may want to appoint someone to the positions on the different committees that Councilor Johnson sat on.

Councilor Griego moved, seconded by Councilor Coleman to leave the Ward 2 seat vacant until the election. The motion carried unanimously.

Council also discussed who would fill the positions that Councilor Johnson was involved in on the different committees.

b. Resolution No. 09-2015, A Resolution to Conduct the Regular City Election Pursuant to the Uniform Election Code

Holly Martinez presented information to Council. This Ordinance is to approve an Intergovernmental Agreement with Alamosa County for Conduct of the November 3, 2015 Coordinated Election. The City has coordinated its Regular Election with Alamosa County since the inception of Coordinated Elections in 1993. The terms of the IGA are the same as in past elections.

Councilor Griego moved, seconded by Councilor Vigil to pass Ordinance No. 11-2015 on first reading and set it for public hearing thereon on Wednesday, August 19, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

c. First Reading, Ordinance No. 11-2015, An Ordinance Approving an Intergovernmental Agreement with Alamosa County for Conduct of the November 3, 2015 Coordinated Election.

This resolution adopts the election code necessary to conduct the November 3 election as a coordinated election with Alamosa County.

Councilor Vigil moved, seconded by Councilor Coleman to adopt Resolution No. 11-2015. The motion carried unanimously.

4. City Manager/Legal

a. Motion authorizing the Mayor to sign and accept the Energy Impact Assistance Funds granted by the Department of Local Affairs in the amount of $100,000 for the update to the Comprehensive Plan.

Heather Brooks provided information to Council. This grant in the amount of $100,000 from the Department of Local Affairs is to help with the update to the Comprehensive Plan.

Councilor Vigil moved, seconded by Councilor Griego, to authorize the Mayor to sign and accept the Energy Impact Assistance Funds granted by DOLA in the amount of $100,000 for the update of the Comprehensive Plan. The motion carried unanimously.

b. Discussion regarding nuisance abatement priorities

Heather Brooks presented information to Council in regards to the nuisance problems in the City. The City has strengthened its processes to address public nuisances especially in regards to weeds. With the new focus of enforcement, staff is uncovering more properties that are in violation and the property owner cannot be found. Staff is asking for direction from Council on how aggressive the City should be for the different levels of nuisances.

She explained the different types of nuisances and costs that have been associated with previous ones.

Council further discussed this issue. Staff will prepare an estimate identifying what the anticipated costs would be and where those funds would come from.

D. Committee Reports

Councilor Coleman reported on the SLV Development Resource Group and the Alamosa Housing Authority meeting. He also reported on the events the recently were put on regarding the KaBOOM! playground and the San Luis Valley Beat the Heat competition.

Councilor Vigil reported on the school board meeting.

Councilor Griego reported on the airport board.

Councilor Stefano reported on the south side revitalization organization.

Mayor Lucero reported on the Justice Center Task Force, the SLV Council of Governments, and SLV Community Corrections IRT meeting.

E. Staff Announcements

Jim Belknap updated Council on the bodycams and MVR's for the police.

Heather Brooks updated Council on the following:

- The turnout of the City Services Fair.
- The KaBOOM! project design night.
- The special events that have been put on and Parks & Rec has been working on. She also mentioned about the street projects that Public Works has been busy with.
- Congratulated the Airport committee and the County on the grand opening of the Airport.
- The meeting that she had with ASU President Dr. Beverly McClure.
- Also let Council know that she will not be here Thursday and Friday as she will be attending a Leadership Conference.
- Reminded them of upcoming meetings including the DOLA small communities workshop scheduled for Thursday, the 13th and the Executive Session next Wednesday, the 12th, and the social event at the Mayor's house on the 14th.
- She also mentioned of a tentative work sessions being scheduled with outside groups that receive funding and also one for economic development.
- The ASU Trustee/Council lunch is confirmed.
- The Employee Picnic is on August 28th.
- She also mentioned that on next Council's agenda, the SID will be coming up and wanted to get it on their radar.

A. CONSENT CALENDAR B

The Consent Calendar allows multiple actions with one motion. Consent Calendar B contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved, seconded by Councilor Coleman to approve Consent Calendar B as presented. The motion carried unanimously.

1. SLV Brewery Temporary Modification of Premises, September 5-6

COUNCIL COMMENT

Councilor Vigil thanked former Councilor Rusty Johnson for his service on City Council.

Councilor Griego thanked those involved in the KaBOOM! project. He also informed everyone about a Rocky Mountain SER youth football camp at Cole Park tomorrow, August 6, 2015.

Councilor Coleman also thanked former Councilor Rusty Johnson for his service and announced his candidacy for the 2015 November election for the At Large seat. He also thanked the community and staff for all the efforts and hard work done to make the City great.

Mayor Lucero mentioned about the election and the positions and also stated that he admired Councilor Johnson for his dedication that he had for being a City Councilor. Councilor Griego echoed these comments.

Councilor Griego also announced his candidacy for the 2015 November election for the Ward 3 seat.

ADJOURNMENT

The meeting adjourned at 9:09 p.m.

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Holly Martinez, City Clerk Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve Minutes of Meeting August 5, 2015

ATTACHMENTS:

	Description	Type
	Minutes of Meeting August 5, 2015	Cover Memo

Finance Department

August 11, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of July 2015. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	$ 739,928.82
Payroll	$ 372,255.96
Total	$ 1,112,184.78

Amanda McDonald

Finance Director
City of Alamosa CO

Alamosa, CO

My Pay Code Report

Pay Code Summary

7/1/2015 - 7/31/2015

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	53	3,122.00	101,221.70
01C	RETROACTIVE RAISE	5	0.00	2,433.42
01E	PARKS & REC PAY	80	0.00	15,577.84
1	REGULAR HOURLY PAY	189	11,188.82	173,426.89
11	OVERTIME PAY	116	382.62	9,655.01
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	25	1,005.05	21,596.25
17	COURT	4	11.15	328.38
18	DUI OT	2	12.10	287.38
19	FULL OVERTIME	20	70.17	8,046.55
21	VACATION PAY	31	636.50	11,339.19
22	SICK PAY	26	406.33	7,433.69
23	COMP USED	7	74.36	1,456.20
24	HOLIDAY	78	568.00	9,575.20
25	ADMINISTRATIVE LEAVE	12	164.00	0.00
26	PERSONAL DAYS	10	80.07	1,442.85
28	INJURY	1	24.00	444.48
30	FIRE PER CALL PAY	32	0.00	5,812.50
31	FIRE SALARY	8	1.00	1,548.43
43	COMP EARNED	15	89.24	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	4	33.00	0.00
71	VACATION (EXEMPT)	6	168.00	0.00
72	PERSONAL (EXEMPT)	3	24.00	0.00
		Report Total:	**18,060.41**	**372,255.96**

Expense Approval Report
By Fund

Alamosa, CO

Payment Dates 7/1/2015 - 7/31/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
PINNACOL ASSURANCE	17633879	07/07/2015	CITY COUNCIL	02-5-10-14211	16.37
ALAMOSA STATE BANK-VISA	0298-07/17/15	07/17/2015	TRAVEL/CONFERENCES CML C…	02-5-10-32111	1,638.85
ALAMOSA STATE BANK-VISA	0298-07/17/15	07/17/2015	CREDIT - BEAVER RUN	02-5-10-32111	-54.69
ALAMOSA STATE BANK-VISA	0298-07/17/15	07/17/2015	SUPPLIES - WATER/COFFEE/SU…	02-5-10-32111	56.53
				Department 10 - CITY COUNCIL Total:	**1,657.06**
Department: 12 - MUNICIPAL COURT					
PINNACOL ASSURANCE	17633879	07/07/2015	MUNICIPAL COURT	02-5-12-14211	39.47
ALAMOSA COUNTY SHERIFF DE…	INV0002011	07/03/2015	JAIL FEES - MARCH 2015	02-5-12-37995	14,103.66
ALAMOSA COUNTY SHERIFF DE…	INV0002011	07/03/2015	JAIL FEES - APRIL 2015	02-5-12-37995	16,041.33
OFFICE DEPOT	778096709001	07/17/2015	IMPORTANT MSG PADS	02-5-12-21111	19.98
O & V PRINTING	44461	07/17/2015	BUSINESS CARDS - SUSANNA G…	02-5-12-21111	66.00
ALAMOSA COUNTY SHERIFF DE…	INV0002071	07/17/2015	JAIL FEES - MAY 2015	02-5-12-37995	9,751.86
OFFICE DEPOT	778096767001	07/17/2015	SELF SEAL WHITE MAILERS	02-5-12-21111	28.99
ALAMOSA STATE BANK-VISA	0033/07/31/15	07/31/2015	DESK WEDGE NAME PLATE SUS…	02-5-12-21111	31.00
EZEQUIEL SOLIS	INV0002080	07/17/2015	INTERPRETER SERVICES	02-5-12-39602	105.00
JOHN GONZALES	INV0002117	07/09/2015	BAILIFF SERVICES	02-5-12-39605	945.00
				Department 12 - MUNICIPAL COURT Total:	**41,132.29**
Department: 13 - CITY MANAGER					
PINNACOL ASSURANCE	17633879	07/07/2015	CITY MANAGER	02-5-13-14211	63.38
ALAMOSA STATE BANK-VISA	0579-07/17/15	07/17/2015	CM TRAINING	02-5-13-32211	37.92
ALAMOSA STATE BANK-VISA	0579-07/17/15	07/17/2015	CM OFFICE DRINKS	02-5-13-35501	31.95
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	MEAL - CML	02-5-13-32111	23.05
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	LODGING - CITY MANAGER	02-5-13-32111	320.42
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	FUEL EXPENSE	02-5-13-32111	30.57
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	MEAL - MEETING	02-5-13-35501	29.54
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	MEAL - MEETING	02-5-13-35501	43.33
PENNY K. PETTY	618225	07/17/2015	CM/JOLENE	02-5-13-21111	97.00
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	LODGING	02-5-13-32111	175.57
CITY OF MONTE VISTA	INV0002161	07/31/2015	CML DISTRICT 8 MEETING	02-5-13-32211	26.50
JOLENE WEBB	INV0002170	07/31/2015	MEALS - 2015 TRAINING TEST D…	02-5-13-32111	64.00
				Department 13 - CITY MANAGER Total:	**943.23**
Department: 14 - CITY CLERK					
PINNACOL ASSURANCE	17633879	07/07/2015	CITY CLERK	02-5-14-14211	27.63
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	LODGING - MAYOR	02-5-14-32111	326.03
CMCA	INV0002015	07/03/2015	MEMBERSHIP DUES-HOLLY MA…	02-5-14-32311	160.00
O & V PRINTING	44461	07/17/2015	BUSINESS CARDS - HOLLY MART…	02-5-14-21111	73.00
VALLEY COURIER	INV0002164	07/31/2015	LEGAL ADVERTISING	02-5-14-33121	1,309.92
PENNY K. PETTY	618225	07/17/2015	CLERKS OFFICE	02-5-14-22791	76.00
HOLLY MARTINEZ	INV0002084	07/17/2015	MILEAGE/MEALS - CLERK'S INST…	02-5-14-32111	309.60
ALAMOSA STATE BANK-VISA	0033/07/31/15	07/31/2015	TRAVEL/CONFERENCE-CLERK'S …	02-5-14-32111	1,050.00
ALAMOSA STATE BANK-VISA	0033/07/31/15	07/31/2015	CREDIT - REGIS UNIVERSITY	02-5-14-32111	-300.00
ALAMOSA STATE BANK-VISA	0033/07/31/15	07/31/2015	IIMC MEMBERSHIP DUES -HOLL…	02-5-14-32311	275.00
VERIZON	INV0002153	07/15/2015	CITY CLERK	02-5-14-22791	52.33
VERIZON	INV0002153	07/15/2015	GALAXY TABLET - CLERK	02-5-14-22791	40.01
				Department 14 - CITY CLERK Total:	**3,399.52**
Department: 15 - HR/RISK MANAGEMENT					
VALLEY COURIER	INV0002089	07/17/2015	FULL TIME GIS ANALYST	02-5-15-31961	294.75
VALLEY COURIER	INV0002089	07/17/2015	FULL TIME DEPUTY CLERK	02-5-15-31961	153.00
VALLEY COURIER	INV0002089	07/17/2015	FULL TIME IT TECH	02-5-15-31961	299.25
ALAMOSA STATE BANK-VISA	0579-07/17/15	07/17/2015	BOOKS	02-5-15-21121	56.04
ALAMOSA STATE BANK-VISA	0579-07/17/15	07/17/2015	RECRUITMENT	02-5-15-31961	194.30

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PROFESSIONAL COMPLIANCE &…	40554	07/17/2015	RANDOM TESTING/POST ACCID…	02-5-15-31961	222.00
PENNY K. PETTY	618225	07/17/2015	HR OFFICE	02-5-15-21111	66.00
MADDOX COLLECTIONS	773176	07/31/2015	DRUG COLLECTION	02-5-15-31961	44.00
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	INTEREST	02-5-15-21111	2.07
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	CBI BACKGROUND CHECKS	02-5-15-31961	13.70
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	USPS COBRA NOTICE	02-5-15-31961	13.48
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	GISCOLORADO RECRUITING AD …	02-5-15-31961	15.00
ALAMOSA STATE BANK-VISA	0595/073115	07/31/2015	LODGING HR TRAINING	02-5-15-32111	175.57
O & V PRINTING	44567	07/31/2015	500 BUSINESS CARDS - CECILIA …	02-5-15-21111	69.50
CECILIA CAWLEY	INV0002167	07/31/2015	IT INTERVIEWS (LUNCH)	02-5-15-31961	17.52
SLVRMC PHYSICAN SERVICES	INV0002169	07/31/2015	DRUG TEST FIREFIGHTER	02-5-15-31961	20.00
SLVRMC PHYSICAN SERVICES	INV0002169	07/31/2015	PHYSICAL FIREFIGHTER	02-5-15-31961	95.00
			Department 15 - HR/RISK MANAGEMENT Total:		**1,751.18**
Department: 16 - FINANCE DEPARTMENT					
PINNACOL ASSURANCE	17633879	07/07/2015	FINANCE	02-5-16-14211	122.31
OFFICE DEPOT	77663	07/03/2015	ENVELOPES	02-5-16-21111	46.64
O & V PRINTING	44406	07/17/2015	6000 #10 WINDOW ENVELOPES…	02-5-16-21221	385.79
OFFICE DEPOT	777715915001	07/17/2015	TITANIUM LETTER OPENERS	02-5-16-21111	29.07
OFFICE DEPOT	77771605001	07/17/2015	POCKET ENVELOPES/CANDY, P…	02-5-16-21111	41.17
OFFICE DEPOT	780390954001	07/31/2015	HEAVY DUTY STAPLER	02-5-16-21111	64.69
OFFICE DEPOT	780390996001	07/31/2015	SCOTCH TAPE	02-5-16-21111	37.43
OFFICE DEPOT	779271962001	07/17/2015	YEARLY LABELS 2015	02-5-16-21111	10.99
			Department 16 - FINANCE DEPARTMENT Total:		**738.09**
Department: 17 - NON-DEPARTMENTAL					
ALAMOSA SENIOR CITIZENS	INV0002012	07/03/2015	KITCHEN LEASE	02-5-17-35103	650.00
VALLEY TEXTILE RENTAL & DRY	S74723	07/03/2015	BAR TOWELS	02-5-17-34105	49.50
INTERLINE BRANDS., INC	339530537	07/03/2015	LINERS/RENOWN URINAL SCRE…	02-5-17-34105	216.03
CENTURYLINK	INV0002016	07/03/2015	RECREATION DEPT. 719-587-35…	02-5-17-33211	55.76
CENTURYLINK	INV0002016	07/03/2015	WTR TRTMNT	02-5-17-33211	28.80
CENTURYLINK	INV0002016	07/03/2015	WATR TRTMNT - 719-587-0462	02-5-17-33211	50.28
VALLEY TEXTILE RENTAL & DRY	74816	07/17/2015	MAT SUPER SCRAPE/MAT BRU…	02-5-17-34105	59.70
WHITE HARDWARE CO. INC.	310643/2A	07/17/2015	TOILET BOLT/RING WAX BOWL	02-5-17-34105	5.78
ACE HARDWARE OF ALAMOSA	37311	07/03/2015	CORD EXTN	02-5-17-34105	39.59
ALAMOSA STATE BANK-VISA	0041-07/03/15	07/03/2015	BUSINESS RETENTION & EXPAN…	02-5-17-51101	535.00
INDEPENDENT REVENUE RECO…	INV0002028	06/22/2015	Upgrade with support	02-5-17-48102	3,300.00
CENTURYLINK BUSINESS SERVICE	1343761728	07/17/2015	PHONE SRVS - LONG DISTANCE	02-5-17-33211	61.36
ASPHALT CONSTRUCTORS INC	12879	07/03/2015	2015 CARROLL SID-14 STREET I…	02-5-17-70800	14,635.37
INTERLINE BRANDS., INC	340552678	07/17/2015	UNIV HAND TOWEL/WHITE TIS…	02-5-17-34105	82.79
VALLEY TEXTILE RENTAL & DRY	74986	07/03/2015	MAT MAHOGANY/MAT SUPER …	02-5-17-34105	91.30
GOBINS INC	9736	07/17/2015	EXCESS BLACK & WHITE	02-5-17-21151	137.35
GOBINS INC	9736	07/17/2015	PARKS & REC COLOR	02-5-17-21151	103.58
GOBINS INC	9736	07/17/2015	CITY HALL/PD COLOR	02-5-17-21151	563.40
GOBINS INC	9736	07/17/2015	CITY HALL/PD MAINTENANCE S…	02-5-17-21151	33.51
CENTURYLINK	INV0002078	07/17/2015	WTR TRTMNT 719-589-3478	02-5-17-33211	30.11
CENTURYLINK	INV0002078	07/17/2015	WTR TRTMNT DSL 719-589-2391	02-5-17-33211	71.94
CENTURYLINK	INV0002078	07/17/2015	ALARM LINES 719-589-6809	02-5-17-33211	61.98
CENTURYLINK	INV0002078	07/17/2015	CITY GOVERNMENT 719-589-03…	02-5-17-33211	-366.96
CENTURYLINK	INV0002078	07/17/2015	WTR TRTMNT 719-589-3498	02-5-17-33211	94.40
CENTURYLINK	INV0002078	07/17/2015	CITY OF ALAMOSA 719-589-4358	02-5-17-33211	30.00
CENTURYLINK	INV0002078	07/17/2015	CITY OF ALAMOSA 719-589-0467	02-5-17-33211	931.68
CENTURYLINK	INV0002078	07/17/2015	CITY OF ALAMOSA 719-589-2006	02-5-17-33211	66.06
PITNEY BOWES INC.	494465	07/17/2015	POSTAGE CLEANING KIT	02-5-17-21131	45.99
WHITE HARDWARE CO. INC.	311163/2	07/17/2015	SHARKBITE COUPLER	02-5-17-34105	9.39
GOBINS INC	10353	07/17/2015	EXCESS B&W	02-5-17-21151	7.47
GOBINS INC	10353	07/17/2015	COMBINED DEPARTMENTS	02-5-17-21151	64.49
CBIZ	224141	07/17/2015	CONSULTATION SERVICE FINAL …	02-5-17-46130	9,715.00
RUSSELL SURVEYORS & ASSOCI…	3910	07/31/2015	STAKE RD AND UTILITIES CARR…	02-5-17-70800	3,780.00
WEX BANK	41413515	07/17/2015	CITY VEHICLE - EQUINOX	02-5-17-22111	90.62
VALLEY LOCK & SECURITY	R 12503	07/17/2015	MONITORING	02-5-17-34105	75.00
BUSINESS SOLUTIONS LEASING	17087739	07/03/2015	COPIER LEASE/ VARIOUS CANO…	02-5-17-44251	1,279.83

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VALLEY TEXTILE RENTAL & DRY	75112	07/17/2015	MAT BRUSH ONYX 3X5	02-5-17-34105	18.00
KUTAK ROCK LLP	INV0002113	07/10/2015	CITY OF ALAMOSA SPECIAL IMP…	02-5-17-70800	20,000.00
ACE HARDWARE OF ALAMOSA	38124	07/31/2015	CM CLOTH BAC BAG 3PK	02-5-17-34105	6.29
CENTURYLINK	INV0002156	07/31/2015	RECREATION DEPT 719-587-35…	02-5-17-33211	58.73
CENTURYLINK	INV0002156	07/31/2015	WATER TRETMNT 719-587-0462	02-5-17-33211	51.93
CENTURYLINK	INV0002156	07/31/2015	WATER TRTMNT 719-587-0430	02-5-17-33211	29.62
LA PUENTE HOME, INC.	063021/07151	07/31/2015	CONTRACTS FOR SERVICE	02-5-17-35103	5,000.00
JAKE MEDINA	492991	07/31/2015	1534 LF MOUNTABLE CURBS G…	02-5-17-70800	24,223.90
VALLEY TEXTILE RENTAL & DRY	75408	07/31/2015	MAT SUPER SCRAPE/MAT BRU…	02-5-17-34105	59.70
ACE HARDWARE OF ALAMOSA	38031	07/31/2015	DUSTPAN LOBBY PRO/BROOM …	02-5-17-34105	26.98
CECILIA CAWLEY	INV0002160	07/31/2015	MEALS-DEPARTMENT HEAD TRA…	02-5-17-22791	49.22
CECILIA CAWLEY	INV0002160	07/31/2015	WATER/JUICE/COFFEE MATE-S…	02-5-17-22791	66.74
CECILIA CAWLEY	INV0002160	07/31/2015	FRUIT BWLS/DONUTS - SUPERV…	02-5-17-22791	22.27
XCEL ENERGY	53-0004574-1071715	07/17/2015	300 HUNT AVENUE	02-5-17-33411	3,715.63
XCEL ENERGY	53-8691617-6071715	07/17/2015	425 4TH ST BLDG CITY	02-5-17-33411	1,308.80
ALAMOSA SENIOR CITIZENS	INV0002159	07/31/2015	KITCHEN LEASE	02-5-17-35103	650.00
B.A. LAWRENCE LLC	71415	07/31/2015	BUILDING HEATING SYSTEM CI…	02-5-17-34105	300.00
APEX REPAIR SERVICE	2191	07/17/2015	SB COUPLER	02-5-17-34105	168.00
INTERLINE BRANDS., INC	341123826	07/31/2015	6 CASES COPY PAPER	02-5-17-22791	181.74
JAKE MEDINA	492990	07/17/2015	MOUNTABLE CURB & GUTTER (…	02-5-17-70800	29,278.00
ALPINE TITLE	8276	07/17/2015	OWNERSHIP & ENCUMBRANCE…	02-5-17-51101	100.00
ACE HARDWARE OF ALAMOSA	38373	07/31/2015	PLASTIC ANCH 14-16X1 3/8	02-5-17-34105	3.86
WHITE HARDWARE CO. INC.	740227/2	07/31/2015	FILTERS	02-5-17-34105	48.72
HAYNIES, INC.	009022	07/31/2015	POWERATED BELT/TRUFLEX V-…	02-5-17-34105	21.79
HAYNIES, INC.	009029	07/21/2015	CREDIT	02-5-17-34105	-8.53
ASPHALT CONSTRUCTORS INC	12916	07/31/2015	PAYMENT #3 S.I.D. PROJECT	02-5-17-70800	30,163.39
VALLEY TEXTILE RENTAL & DRY	75588	07/31/2015	MAT MAHOGANY/MAT SUPER …	02-5-17-34105	91.30
ELIZABETH THOMAS HENSLEY	INV0002166	07/31/2015	SUPERVISOR TRAINING	02-5-17-22791	33.15
ELIZABETH THOMAS HENSLEY	INV0002166	07/31/2015	SUPERVISOR TRAINING	02-5-17-22791	7.48
ELIZABETH THOMAS HENSLEY	INV0002166	07/31/2015	SUPERVISOR TRAINING	02-5-17-32211	500.00
XCEL ENERGY	53-1111289-3070315	07/03/2015	1410 INDEPENDENCE WY BLDG…	02-5-17-33411	304.36
SOUTH CENTRAL COLO. SENIOR…	360	07/17/2015	CONTRACT FOR SENIOR NUTRIT…	02-5-17-35103	5,000.00
JADE COMMUNICATIONS LLC	INV0002032	07/06/2015	INTERNET SRVS - 2617 CITY OF …	02-5-17-33211	167.98
BUSINESS SOLUTIONS LEASING	17230670	07/17/2015	COPIER LEASE - CANON	02-5-17-44251	1,279.83
DEPT. OF LABOR	617297	07/17/2015	BOILER INSPECTION (502 2ND S…	02-5-17-34105	25.00
ALAMOSA SENIOR CITIZENS	1017	07/31/2015	2 OF 2 PMTS OUTSIDE FUNDING	02-5-17-35103	8,500.00
MOUNTAIN ENGINEERING & TE…	15077.1	07/31/2015	SOIL COMPACTION TESTING	02-5-17-70800	2,938.10
PURCHASE POWER	INV0002118	07/08/2015	POSTAGE	02-5-17-21131	820.99
ASPHALT CONSTRUCTORS INC	12891	07/17/2015	PAY ESTIMATE #2/LESS RETAIN…	02-5-17-70800	43,528.97
VALLEY TEXTILE RENTAL & DRY	75288	07/17/2015	MAT MAHOGANY/MAT BRUSH …	02-5-17-34105	63.50
				Department 17 - NON-DEPARTMENTAL Total:	**215,491.54**

Department: 18 - INFORMATION TECHNOLOGY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
1903 SOLUTIONS LLC	05150602DEL1	07/03/2015	WARRANTY & SUPPORT	02-5-18-70241	31,859.15
1903 SOLUTIONS LLC	05150602DEL2	07/31/2015	REMOTE CONSULTING/REMOTE…	02-5-18-70241	1,290.00
SOFTWARE SPECTRUM INC., AN …	1100423930	07/03/2015	TECH SUPPORT RENEWAL	02-5-18-48102	985.14
1903 SOLUTIONS LLC	05150608DEL1	07/03/2015	SERVER & HARD DRIVE	02-5-18-70241	12,620.90
1903 SOLUTIONS LLC	05150608DEL2	07/03/2015	SERVER & HARD DRIVE	02-5-18-70241	9,122.17
PINNACOL ASSURANCE	17633879	07/07/2015	IT	02-5-18-14211	16.37
TIGER DIRECT	L22346280102	07/17/2015	CARD READER	02-5-18-70241	154.18
TIGER DIRECT	L22713950101	07/17/2015	COLOR RESEARCH DVD-R100 PK	02-5-18-21111	47.42
SOFTWARE SPECTRUM INC., AN …	1100427092	07/17/2015	COMPUTER HARDWARE - NET…	02-5-18-70241	7,816.05
ALAMOSA STATE BANK-VISA	0512-07/03/15	07/03/2015	ROUTER	02-5-18-48102	99.97
TIGER DIRECT	L21255660103	07/03/2015	IT SOFTWARE	02-5-18-48102	289.25
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	LCD MONITOR DELL 2009WT	02-5-18-48101	59.99
VERIZON	INV0002153	07/15/2015	GALAXY TABLET - IT	02-5-18-33202	52.33
VERIZON	INV0002153	07/15/2015	IT DIRECTOR	02-5-18-33202	65.92
AXISINTERNET, INC.	139336	07/31/2015	INERNET SRVS	02-5-18-48102	25.95
SOFTWARE SPECTRUM INC., AN …	10669801	07/31/2015	COMPUTER HARDWARE	02-5-18-70241	7,816.05
WSB COMPUTER SERVICES	51908	07/31/2015	HARDWARE TROUBLE SHOOTI…	02-5-18-48102	180.00
O & V PRINTING	44567	07/31/2015	500 BUSINESS CARDS - BRAND…	02-5-18-21111	69.50

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
DIGITAL ALLY	7222015GW	07/31/2015	PD CAMERA SYSTEM	02-5-18-70241	4,980.00
BROOKS INTERNET SOFTWARE ...	R-10929	07/17/2015	RPM REMOTE PRINT MANAGER...	02-5-18-48102	52.63
			Department 18 - INFORMATION TECHNOLOGY Total:		**77,602.97**
Department: 20 - POLICE ADMINISTRATION					
PINNACOL ASSURANCE	17633879	07/07/2015	POLICE ADMINISTRATION - OFF...	02-5-20-14211	510.19
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	LUNCH - CACP	02-5-20-32211	11.55
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	OAKES - EXECUTIVE CERTIFICAT...	02-5-20-32311	100.00
DUANE OAKES	INV0002079	07/07/2015	MEALS - CACP ANNUAL CONFE...	02-5-20-32211	146.00
			Department 20 - POLICE ADMINISTRATION Total:		**767.74**
Department: 21 - POLICE OPERATIONS					
BRIAN COOPER	INV0002014	07/03/2015	MEALS - ROCKY MTN COMMA...	02-5-21-32111	92.00
VIAERO WIRELESS	INV0002024	07/03/2015	CELL PHONE SRVS	02-5-21-33211	1,667.45
RIO GRANDE MOTOR PARTS CO,...	110829	07/03/2015	PURGE SOLENOID	02-5-21-35111	77.85
JAMIE COULSON	INV0002018	07/03/2015	MEALS - LEO SURVIVAL SPANISH	02-5-21-32211	228.00
HAYNIES, INC.	000426	07/03/2015	OIL FILTER/AIR FILTER/VISTA BE...	02-5-21-35111	87.73
BRIDGESTONE AMERICAS, INC	42629	07/17/2015	PURSUIT TIRE/DISPOSAL FEE	02-5-21-35111	375.24
NATIONAL ACADEMY FOR PROF...	INV0002027	07/03/2015	WILLIAM SQUIRES	02-5-21-32211	1,850.00
NATIONAL ACADEMY FOR PROF...	INV0002027	07/03/2015	TATE KINDSCHUH	02-5-21-32211	1,850.00
RIO GRANDE MOTOR PARTS CO,...	111779	07/15/2015	OIL/FUEL FILTER	02-5-21-35111	14.48
PINNACOL ASSURANCE	17633879	07/07/2015	POLICE OPERATIONS - POLICE...	02-5-21-14211	6,519.95
HAYNIES, INC.	000640	07/03/2015	OIL FILTER	02-5-21-35111	2.88
HAYNIES, INC.	000643	07/03/2015	FUEL FILTER	02-5-21-35111	5.23
HAYNIES, INC.	000665	07/03/2015	SERPENTINE BELT	02-5-21-35111	18.62
LAYTONS TOWING, INC.	12177	07/31/2015	TOW FORD CROWN VIC TO CITY...	02-5-21-35111	65.00
CHEMATOX LABORATORY	17112	07/03/2015	CONFIRMATION/QUANTITATIO...	02-5-21-31651	320.00
VIAERO WIRELESS	INV0002025	07/03/2015	CELL PHONE SRVS PD	02-5-21-33211	1,644.41
GALLS/QUARTERMASTER INC.	0036989493	07/17/2015	FULL LEATHER RESISTER GLOVE...	02-5-21-37321	438.60
HAYNIES, INC.	004238	07/17/2015	AIR FILTER	02-5-21-35111	44.15
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	ZIP-PORT HARDRIVE	02-5-21-21111	99.00
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	POSTAGE	02-5-21-21131	14.14
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	K9 REWARDS SYSTEM	02-5-21-31641	310.00
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	LUNCH-TRAINING IN DURANGO	02-5-21-32111	48.65
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	SNACKS FOR MARIJUANA CLASS	02-5-21-32211	23.03
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	LODGING - DEFENSIVE TACTICS	02-5-21-32211	357.00
ALAMOSA STATE BANK-VISA	0397-07/17/15	07/17/2015	POSTER BOARD	02-5-21-45103	7.67
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	ANNUAL CONFERENCE - CACP	02-5-21-32111	357.27
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	TRANSFER MOTOR CASE	02-5-21-35111	129.88
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	SNACKS FOR AIRIDE SLVTF	02-5-21-35509	11.93
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	SNACKS FOR AIRIDE SLVTF	02-5-21-35509	19.40
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	SNACKS FOR AIRIDE SLVTF	02-5-21-35509	125.73
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	ACCOUNT FEES STAMPS.COM	02-5-21-21131	24.99
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	POSTAGE/SHIPPING CHARGES	02-5-21-21131	8.32
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	REFUND FOR TAX EMEXPT	02-5-21-45103	-23.69
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	CAMERAS FOR PATROL	02-5-21-45103	366.94
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	CABLE TIES & NITRILE GLOVES	02-5-21-49501	28.86
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	SD CARD READERS X2 FOR INVE...	02-5-21-49501	33.76
ALAMOSA STATE BANK-VISA	0520-07/17/15	07/17/2015	POSTAGE	02-5-21-21131	102.14
ALAMOSA STATE BANK-VISA	0520-07/17/15	07/17/2015	BODY WORN CAMERAS SYMPO...	02-5-21-32111	95.24
ALAMOSA STATE BANK-VISA	0520-07/17/15	07/17/2015	BODY WORN CAMERAS SYMPO...	02-5-21-32111	171.56
RIO GRANDE MOTOR PARTS CO,...	112160	07/17/2015	FUEL/OIL FILTERS	02-5-21-35111	13.91
VALLEY LOCK & SECURITY	P 24103	07/03/2015	LOCK LABOR	02-5-21-31641	150.00
HAYNIES, INC.	004393	07/17/2015	ROTOR KIT	02-5-21-35111	235.53
HAYNIES, INC.	004449	07/17/2015	ACCUFIT HYBRID	02-5-21-35111	13.00
HAYNIES, INC.	004460	07/17/2015	ACCUFIT HYBRID	02-5-21-35111	13.00
ACCURACY INCORPORATED	153317	07/17/2015	45 GAP AMMO	02-5-21-35505	359.00
HAYNIES, INC.	0047888	07/17/2015	BATTERY	02-5-21-35111	101.91
HAYNIES, INC.	004824	07/17/2015	AIR/OIL FILTERS	02-5-21-35111	11.23
HAYNIES, INC.	004964	07/17/2015	CREDIT	02-5-21-35111	-15.00
SIRCHIE FINGERPRINT LABS, INC.	021382	07/17/2015	SUPER CLEANER TOWELETTES	02-5-21-49501	52.86
GALLS/QUARTERMASTER INC.	003714959	07/17/2015	SERVING SINCE BLACK LETTERS	02-5-21-37321	30.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTURYLINK	INV0002078	07/17/2015	SLV DTF 719-587-3687	02-5-21-33211	31.60
GALLS/QUARTERMASTER INC.	003719649	07/17/2015	ON LINE BRASS NAMEPLATE/E...	02-5-21-37321	17.10
WEISS CLEANERS	10522	07/31/2015	SERVICES: DRY CLEANING POLI...	02-5-21-39501	550.00
AUTOZONE	3424261581	07/17/2015	ABSORBER CHAMOIS	02-5-21-35111	268.00
SOUTHSIDE RENTALS, LLC	INV0002092	07/17/2015	STORAGE RENT	02-5-21-22791	45.00
HAYNIES, INC.	000927	07/03/2015	OIL/AIR FILTER	02-5-21-35111	10.32
RIO GRANDE MOTOR PARTS CO,...	111148	07/03/2015	FUEL FILTER	02-5-21-35111	28.64
TOWN & COUNTRY CAR & TRU...	15489	07/17/2015	SENDER AND BWIZ	02-5-21-35111	416.13
WEX BANK	41413515	07/17/2015	PATROL	02-5-21-22111	3,674.73
HAYNIES, INC.	001060	07/03/2015	AIR/OIL/FUEL FILTERS	02-5-21-35111	52.49
HAYNIES, INC.	001062	07/03/2015	OIL FILTER	02-5-21-35111	3.11
HAYNIES, INC.	001138	07/03/2015	TIRE PRESSURE MONITOR	02-5-21-35111	45.26
HAYNIES, INC.	001160	07/03/2015	OIL/FUEL/AIR FILTERS	02-5-21-35111	16.63
HAYNIES, INC.	001161	07/03/2015	UNIT #123: BRAKES	02-5-21-35111	240.38
HAYNIES, INC.	001193	07/03/2015	DOME LAMP	02-5-21-35111	4.40
SIRCHIE FINGERPRINT LABS, INC.	0210651	07/03/2015	LIBERMAN'S REAGENT, 10 TESTS	02-5-21-49501	81.23
RIO GRANDE MOTOR PARTS CO,...	111187	07/03/2015	FUEL FILTER	02-5-21-35111	17.15
TOWN & COUNTRY CAR & TRU...	15030	07/03/2015	SENSOR KIT	02-5-21-35111	41.27
HAYNIES, INC.	001288	07/03/2015	FUEL/OIL FILTERS	02-5-21-35111	8.34
HAYNIES, INC.	001323	07/03/2015	UNIT # 134: BRAKES	02-5-21-35111	240.38
AUTOZONE	3424240658	07/03/2015	97020-PE LEATHER BLACK	02-5-21-35111	14.39
VALLEY COURIER	INV0002023	07/03/2015	ADVERTISEMENT - PD VEHICLES...	02-5-21-35501	78.30
GALLS/QUARTERMASTER INC.	003733835	07/17/2015	ACCUMOLD ELITE	02-5-21-37321	11.04
HAYNIES, INC.	005837	07/17/2015	OIL FILTER	02-5-21-35111	3.83
WHITE HARDWARE CO. INC.	311319/2	07/17/2015	CABINET HINGE/SAFETY GATE ...	02-5-21-31641	142.93
DEPT. OF LABOR	617385	07/31/2015	BOILER INSPECTION	02-5-21-34105	25.00
COLO. DEPT. OF AGRICULTURE	1713	07/31/2015	CERTIFICATION	02-5-21-35391	160.00
NEVES UNIFORM	317357	07/31/2015	SHORT SLEEVE/LONG SLEEVE SH...	02-5-21-37321	396.69
BRUCE LUKOW	INV0002077	07/17/2015	MILEAGE/MEALS - PUBLIC SAFE...	02-5-21-35509	679.80
TATE KINDSCHUH	INV0002088	07/17/2015	MEALS - TACTICAL POLICE DRIV...	02-5-21-35509	351.00
WILLIAM SQUIRES	INV0002090	07/17/2015	MEALS - TACTICAL POLICE DRIV...	02-5-21-35509	351.00
VIAERO WIRELESS	INV0002094	07/17/2015	CELL PHONE SRVS -PD	02-5-21-33211	1,636.33
CENTURYLINK	INV0002156	07/31/2015	SLV DTF 719-587-3687	02-5-21-33211	32.70
HAYNIES, INC.	007784	07/31/2015	HOSE ASSEMBLY	02-5-21-35111	109.39
HAYNIES, INC.	007969	07/31/2015	OIL/AIR FILTERS	02-5-21-35111	14.19
EXTREME GRAPHICS	7013	07/31/2015	VINYL GRAPHICS ADDED TO TR...	02-5-21-70111	150.00
VERIZON WIRELESS DTF	INV0002152	07/15/2015	CELL PHONE SRVS - SLV DTF	02-5-21-33211	40.01
VERIZON	INV0002153	07/15/2015	POLICE DET	02-5-21-33211	52.33
VERIZON	INV0002153	07/15/2015	PANTECH 4G LTE USB DATA	02-5-21-33211	40.01
VERIZON	INV0002153	07/15/2015	LIEUTENANT	02-5-21-33211	52.33
INTERLINE BRANDS., INC	342313012	07/31/2015	6 CASES COPY PAPER	02-5-21-21111	181.74
XCEL ENERGY	53-8975818-1071715	07/17/2015	509 1/2 3RD ST/502 2ND ST BL...	02-5-21-33411	187.93
CHEMATOX LABORATORY	17446	07/31/2015	7 PANEL DRUG SCREEN/CONFI...	02-5-21-31651	260.00
O'REILLY AUTO PARTS	292509	07/31/2015	BATTERY	02-5-21-45103	61.09
O'REILLY AUTO PARTS	292510	07/31/2015	CREDIT	02-5-21-45103	-10.00
ATM ALTERATION SHOP	0685-38	07/17/2015	UNIFORM ALTERATIONS	02-5-21-37321	114.00
ALAMOSA CAR CARE CENTER	17187	07/31/2015	REPAIRS - POLICE CAR CLAIM 9...	02-5-21-35111	4,515.30
STAPLES BUSINESS ADVANTAGE	3270982754	07/31/2015	MAGNET CLIPS 3/PK	02-5-21-21111	17.36
STAPLES BUSINESS ADVANTAGE	3270982766	07/31/2015	PENS/LEGAL PADS/TABS/CD-R/...	02-5-21-21111	229.79
STAPLES BUSINESS ADVANTAGE	3270982771	07/31/2015	IPOINT USB PENCIL SHARP PINK	02-5-21-21111	19.99
STAPLES BUSINESS ADVANTAGE	3270982776	07/31/2015	BATTERIES/ENVELOPES	02-5-21-21111	52.09
STAPLES BUSINESS ADVANTAGE	3270982781	07/31/2015	PENS BLUE	02-5-21-21111	14.79
SCHRADER'S GLASS SHOP	87	07/17/2015	LABOR-MIRROR REPAIRS	02-5-21-35111	10.00
NEVES UNIFORM	317220	07/31/2015	DUTY PANTS	02-5-21-37321	275.84
				Department 21 - POLICE OPERATIONS Total:	**34,642.20**

Department: 22 - FIRE OPERATIONS

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MONTE VISTA COOP	781	07/31/2015	DIESEL	02-5-22-22111	29.51
PINNACOL ASSURANCE	17633879	07/07/2015	FIRE OPERATIONS - FIREMAN	02-5-22-14211	683.38
ACE HARDWARE OF ALAMOSA	37353	07/17/2015	CLAW HAMMER/BAR PRY/WRE...	02-5-22-38833	97.74
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	FUEL EXPENSE	02-5-22-22111	50.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	MEALS	02-5-22-32111	71.99
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	CREDIT - FUEL	02-5-22-32111	-3.23
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	MEALS	02-5-22-32111	57.50
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	LODGING	02-5-22-32111	129.00
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	MEALS	02-5-22-32111	57.08
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	LODGING	02-5-22-32111	129.00
ALAMOSA STATE BANK-VISA	0272-07/17/15	07/17/2015	LODGING	02-5-22-32111	129.00
ALAMOSA STATE BANK-VISA	0470-07/17/15	07/17/2015	WATER	02-5-22-22791	33.20
ALAMOSA STATE BANK-VISA	0470-07/17/15	07/17/2015	CPR TRAINING	02-5-22-32211	490.00
LAYTONS TOWING, INC.	10773	07/17/2015	TOWING CHARGES - ENGINE 2	02-5-22-35111	485.00
EXPRESS TOLL SERVICE CENTER	INV0002081	07/17/2015	EXPRESS TOLL SERVICES	02-5-22-32111	28.55
MYERS BROTHERS TRUCK & TR...	38836	07/31/2015	REPAIRS - ENGINE 2	02-5-22-35111	912.65
BRIDGESTONE AMERICAS, INC	42998	07/31/2015	TIRES X2 FOR R-1	02-5-22-35111	648.98
BRIDGESTONE AMERICAS, INC	42999	07/31/2015	TIRES X4 - E2	02-5-22-35111	1,288.08
WEX BANK	41413515	07/17/2015	FIRE	02-5-22-22111	220.72
WUCKERT PROPERTIES LLC	INV0002076	07/17/2015	STORAGE RENT	02-5-22-38833	88.00
VALLEY LOCK & SECURITY	R 12504	07/17/2015	MONITORING	02-5-22-35211	75.00
XCEL ENERGY	53-8691590-4070115	07/01/2015	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	182.93
FRONT RANGE FIRE APPARATUS	51653	07/31/2015	HELMETS & PARTS	02-5-22-38833	1,221.32
ACE HARDWARE OF ALAMOSA	38103	07/17/2015	VALVBALL FP/NIPPLE GALV	02-5-22-22791	9.97
WHITE HARDWARE CO. INC.	311920/2	07/17/2015	2X4X8 STD & BTR WHITE FIR/D...	02-5-22-22791	40.32
VERIZON	INV0002153	07/15/2015	FIRE LT	02-5-22-33211	29.13
VERIZON	INV0002153	07/15/2015	FIRE CHIEF	02-5-22-33211	52.33
VERIZON	INV0002153	07/15/2015	FIRE DEPARTMENT DATA CARD	02-5-22-33211	40.01
VERIZON	INV0002153	07/15/2015	ASST. FIRE CHIEF	02-5-22-33211	52.33
VERIZON	INV0002153	07/15/2015	DELL GOBI	02-5-22-33211	40.01
WHITE HARDWARE CO. INC.	312059/2	07/31/2015	STD & BTR WHITE FIR/3" GOLD ...	02-5-22-22791	16.01
WUCKERT PROPERTIES LLC	INV0002165	07/31/2015	STORAGE RENT	02-5-22-38833	186.00
O'REILLY AUTO PARTS	291070	07/17/2015	BLOW GUN	02-5-22-41101	13.76
			Department 22 - FIRE OPERATIONS Total:		**7,585.27**
Department: 23 - SUPPORT SERVICES					
O & V PRINTING	44278	07/03/2015	1000 NOTICE OF VIOLATION FO...	02-5-23-21221	607.56
PINNACOL ASSURANCE	17633879	07/07/2015	SUPPORT SERVICES	02-5-23-14211	267.88
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	CREDIT	02-5-23-32211	-31.29
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	LODGING - OAKES/ANDERSON	02-5-23-32211	512.93
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	CREDIT - HOTEL	02-5-23-32211	-512.93
ALAMOSA STATE BANK-VISA	0439-07/17/15	07/17/2015	ANNUAL CONFERENCE - CACP	02-5-23-32211	357.28
ALAMOSA STATE BANK-VISA	0504-07/17/15	07/17/2015	POSTAGE	02-5-23-21131	100.00
ALAMOSA STATE BANK-VISA	0520-07/17/15	07/17/2015	POSTAGE	02-5-23-21131	49.00
RIO GRANDE MOTOR PARTS CO,...	112272	07/17/2015	OIL FILTER	02-5-23-35111	6.77
VALLEY HUMANE LEAGUE	063015	07/31/2015	POUND FEES: 18 SHELTER DOGS	02-5-23-31661	1,500.00
WEX BANK	41413515	07/17/2015	SUPPORT SERVICES	02-5-23-22111	272.51
KENNY ANDERSON	INV0002085	07/17/2015	MEALS - CACP ANNUAL CONFE...	02-5-23-32211	146.00
SPRINGHILL SUITES DENVER D...	INV0002093	07/15/2015	LODGING - D. OAKES/ANDERSO...	02-5-23-32211	534.00
			Department 23 - SUPPORT SERVICES Total:		**3,809.71**
Department: 30 - PUBLIC WORKS ADMIN					
HAYNIES, INC.	002491	07/03/2015	HEADLIGHT DIMMER SWITCH	02-5-30-35111	93.32
PINNACOL ASSURANCE	17633879	07/07/2015	STREET MAINT.	02-5-30-14211	1,733.00
PINNACOL ASSURANCE	17633879	07/07/2015	PUBLIC WORKS ADMINISTRATI...	02-5-30-14211	122.31
OFFICE DEPOT	776594420001	07/03/2015	IBM WHEELWRITER RIBBON/PE...	02-5-30-22791	28.26
WEX BANK	41413515	07/17/2015	PUBLIC WORKS	02-5-30-22111	79.73
VERIZON	INV0002153	07/15/2015	ENGINEERING DEPT	02-5-30-22791	52.33
HAYNIES, INC.	008484	07/31/2015	LACQUER THINNER	02-5-30-22111	385.00
O & V PRINTING	44567	07/31/2015	BUSINESS CARDS/WATER QUAL...	02-5-30-21111	54.00
ALAMOSA ROTARY CLUB	INV0002158	07/31/2015	DISTRICT 5470/INTERNATIONAL...	02-5-30-32311	60.00
			Department 30 - PUBLIC WORKS ADMIN Total:		**2,607.95**
Department: 31 - STREET MAINTENANCE					
TRANSWEST TRUCKS, INC.	9251480217	07/03/2015	DOOR HANDLE/SWITCH BRK/U...	02-5-31-35111	122.24
AIRGAS USA, LLC	9040248878	07/03/2015	VST REFLV CL 3 MSH HIVIS YLW ...	02-5-31-22791	62.44

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MHC KENWORTH - PUEBLO	T00325600404618	07/03/2015	LED OVERHEAD LIGHT	02-5-31-35111	450.00
COBITCO INC.	42799	07/03/2015	PATCHING OIL	02-5-31-23511	1,292.50
NEWMAN SIGNS	TI-0287399	07/15/2015	T-ECEO 18006D2Y3/T-WO PRO…	02-5-31-23551	6,717.01
SORUM TRACTOR	67188	07/03/2015	COUPLER	02-5-31-35111	26.79
ACE HARDWARE OF ALAMOSA	37275	07/03/2015	OUTDOOR ANT KILLER/COUPL …	02-5-31-22791	28.75
ACE HARDWARE OF ALAMOSA	37280	07/03/2015	SPRAYER PREMIUM 2 GALLON	02-5-31-22791	30.59
CED, INC.	764808	07/03/2015	PHOTOCONTROL 1/2 STEM MO…	02-5-31-33411	109.11
HAYNIES, INC.	004231	07/03/2015	MULTI-DUTY HOSE	02-5-31-35111	2.79
ALAMOSA STATE BANK-VISA	0090-07/17/15	07/17/2015	MEAL - RETREIVE PATCHER OIL	02-5-31-32111	7.00
ALAMOSA STATE BANK-VISA	0090-07/17/15	07/17/2015	MEAL - RETRIEVE PATCHER OIL	02-5-31-32111	7.96
ALAMOSA STATE BANK-VISA	0090-07/17/15	07/17/2015	COMPRESSORPROS	02-5-31-35111	574.42
ACE HARDWARE OF ALAMOSA	37425	07/03/2015	THERMOCOUPLE 18" H WELL	02-5-31-35111	20.68
ACE HARDWARE OF ALAMOSA	37435	07/31/2015	PICK MATTOCK FG HNDL2.5#	02-5-31-22791	23.39
ACE HARDWARE OF ALAMOSA	37435A	07/31/2015	REPEL 60Z BACKYARD	02-5-31-22791	5.84
ASPHALT CONSTRUCTORS INC	12878	07/03/2015	2015 STREET IMPROVEMENT P…	02-5-31-73112	20,379.60
INTERLINE BRANDS., INC	340552660	07/17/2015	WHITE BATH TISSUE/UNIV HAN…	02-5-31-22791	88.69
AMERIGAS PROPANE LP	70686318	07/17/2015	ACE EXCHANGE	02-5-31-22111	59.97
GARDNER EXCAVATING	INV0002026	07/03/2015	PROGRESS PMT 1: W 8TH ST ST…	02-5-31-73112	9,053.50
J&J RENTAL CENTERS LLC-ALA…	75648-1	07/17/2015	BIT, HYDRO AUGER 9"/ATTACH…	02-5-31-34311	90.00
ASPHALT CONSTRUCTORS INC	12883	07/17/2015	HOT MIX ASPHALT	02-5-31-23511	1,659.20
ACE HARDWARE OF ALAMOSA	37740	07/17/2015	BATTERY - 6V HVY DTY	02-5-31-22791	8.98
WEX BANK	41413515	07/17/2015	STREET	02-5-31-22111	2,255.84
ACE HARDWARE OF ALAMOSA	036889	07/03/2015	SPRINKL POP-UP/BAR & CHAIN …	02-5-31-22791	34.18
AIRGAS USA, LLC	6040213209	07/03/2015	MSK RESPY DSPBL N95 ADJBL L…	02-5-31-22791	15.40
HAYNIES, INC.	007315	07/31/2015	OIL FILTER	02-5-31-35111	3.90
RIO GRANDE MOTOR PARTS CO,…	113229	07/31/2015	DRUMS 7 ROTARS	02-5-31-35111	99.57
AUTOZONE	3424271045	07/31/2015	K&N AIR FILTER	02-5-31-35111	45.83
TRANSWEST TRUCKS, INC.	8251910009	07/31/2015	PARK BRAKE VALVE	02-5-31-35111	122.23
MC CANDLESS INTERNATIONAL	EI87840	07/31/2015	GAUGE OIL LEVE	02-5-31-35111	69.75
HAYNIES, INC.	007639	07/31/2015	HYD HOSE FITTINGS/HYDRAULIC…	02-5-31-35111	28.01
XCEL ENERGY	53-1111290-6071515	07/15/2015	620 4TH ST	02-5-31-33411	17.89
XCEL ENERGY	53-1166633-6071515	07/15/2015	530 4TH ST	02-5-31-33411	17.89
XCEL ENERGY	53-1248603-4071515	07/15/2015	631 4TH ST	02-5-31-33411	71.63
VERIZON	INV0002153	07/15/2015	PW SUPT.	02-5-31-22791	29.13
INTERLINE BRANDS., INC	342313020	07/31/2015	WHITE BATH TISSUE/HAND TO…	02-5-31-22791	169.21
AIRGAS USA, LLC	9041492686	07/31/2015	GLOVES AND VESTS	02-5-31-22791	111.09
XCEL ENERGY	53-1224277-8070215	07/02/2015	11TH & RAILROAD	02-5-31-33411	16.50
ACE HARDWARE OF ALAMOSA	38377	07/31/2015	HAMMER AVX RIP 20 0Z/HAM…	02-5-31-22791	46.78
ASPHALT CONSTRUCTORS INC	12915	07/31/2015	REMOVED ROADBASE & PATCH…	02-5-31-23511	1,035.00
ASPHALT CONSTRUCTORS INC	12893	07/27/2015	4.63 TONS HOT MIX ASPHALT	02-5-31-23511	393.55
RIO GRANDE MOTOR PARTS CO,…	112965	07/17/2015	RADIATOR CAP	02-5-31-35111	4.64
WHITE HARDWARE CO. INC.	311627/2	07/17/2015	MASONARY CEMENT TYPE N	02-5-31-22791	10.99
GARDNER EXCAVATING	8TH ST #2	07/17/2015	GRAVEL TRENCH/UNCLASSIFIED…	02-5-31-73112	39,139.60
			Department 31 - STREET MAINTENANCE Total:		**84,560.06**
Department: 35 - BUILDING INSPECTION					
PINNACOL ASSURANCE	17633879	07/07/2015	BUILDING INSPECTOR	02-5-35-14211	127.80
WEX BANK	41413515	07/17/2015	BUILDING INSPECTOR	02-5-35-22111	178.16
VERIZON	INV0002153	07/15/2015	FACILITY MANAGER	02-5-35-22791	31.44
VERIZON	INV0002153	07/15/2015	BUILDING INSPECTOR	02-5-35-22791	52.33
			Department 35 - BUILDING INSPECTION Total:		**389.73**
Department: 36 - FLEET MAINTENANCE					
HAYNIES, INC.	999950	07/03/2015	BUFF PADS	02-5-36-22791	20.06
SLVRMC PHYSICAN SERVICES	INV0002087	07/17/2015	DOT PHYSICAL - T. HILLIS	02-5-36-22791	95.00
CED, INC.	764195	07/03/2015	2 LAMP 4 FOOT STRIP	02-5-36-35211	37.79
HAYNIES, INC.	002586	07/03/2015	TIRE VAL	02-5-36-22791	1.59
MATCO TOOLS	54367	07/03/2015	24 IN MAGNET	02-5-36-37941	45.10
HAYNIES, INC.	002967	07/03/2015	COUPLER	02-5-36-22791	6.64
RIO GRANDE MOTOR PARTS CO,…	111798	07/03/2015	RUBBING COMPOUND	02-5-36-22791	53.02
RIO GRANDE MOTOR PARTS CO,…	111806	07/03/2015	GLASS WATER SPOT REMOVER	02-5-36-22791	7.10
RIO GRANDE MOTOR PARTS CO,…	111850	07/03/2015	CLEAR RTV SILICONE SEAL	02-5-36-22791	44.85

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HAYNIES, INC.	003479	07/03/2015	AEROSOL PAINT/GP ADHESIVE ...	02-5-36-22791	21.51
RIO GRANDE MOTOR PARTS CO,...	111950	07/03/2015	CONNECTOR	02-5-36-22791	15.51
PINNACOL ASSURANCE	17633879	07/07/2015	FLEET MAINT.	02-5-36-14211	891.21
DUSTIN J. PARR	06181519451	07/03/2015	OIL WOD2025ACSAE	02-5-36-22791	24.44
MONTE VISTA COOP	8529	07/17/2015	OIL 5W20-DRUM DEPOSIT	02-5-36-45502	775.33
WEX BANK	41413515	07/17/2015	FLEET MAINT.	02-5-36-22111	74.44
MATCO TOOLS	54901	07/17/2015	BUFFING/WHITE/YELLOW COM...	02-5-36-37941	45.10
ELBERT DISTRIBUTING OF COLO...	1000533	07/17/2015	TRANSMISSION SRVS KIT/9700 ...	02-5-36-45502	663.95
MONTE VISTA COOP	13	07/31/2015	INDOL ISO VG 32 55 GALLON/D...	02-5-36-45502	1,881.78
HAYNIES, INC.	007973	07/31/2015	CORE DEPOSIT	02-5-36-35111	-15.00
RIO GRANDE MOTOR PARTS CO,...	113345	07/31/2015	THREADED ROD	02-5-36-22791	5.88
RIO GRANDE MOTOR PARTS CO,...	113353	07/31/2015	THREADED ROD	02-5-36-22791	2.94
VANS MACHINE SHOP	19678	07/31/2015	LEFT HAND TAP/FREIGHT	02-5-36-22791	19.06
HAYNIES, INC.	008588	07/31/2015	CHAMP SM ENG SPARK PLUGS/...	02-5-36-22791	7.38
HAYNIES, INC.	005926	07/17/2015	BLADE	02-5-36-22791	7.53
XCEL ENERGY	53-8691625-6070315	07/03/2015	1410 INDEPENDENCE WY	02-5-36-33411	611.80
HAYNIES, INC.	006448	07/17/2015	BATTERY/CORE DEPOSIT	02-5-36-35111	184.23
HI-PERFORMANCE WASH SYST...	0298457	07/31/2015	SPECTRUM DETERGENT 5G	02-5-36-22791	92.73
ACE HARDWARE OF ALAMOSA	37868	07/17/2015	OIL 2CYC EASY MX/EPA GAS CA...	02-5-36-22791	43.17
COLUMBINE AUTOMOTIVE PR...	10626	07/17/2015	BULB 912/SPRAYWAY INTERIOR...	02-5-36-22791	16.00
COLUMBINE AUTOMOTIVE PR...	10642	07/31/2015	BULBS 7440	02-5-36-22791	16.00
			Department 36 - FLEET MAINTENANCE Total:		**5,696.14**
Department: 50 - CEMETERY					
PINNACOL ASSURANCE	17633879	07/07/2015	CEMETERY	02-5-50-14211	582.13
MONTE VISTA COOP	8206	07/03/2015	HUSQ BLADE BAGGING 54"	02-5-50-41101	253.01
PROCESSING CENTER	INV0002022	07/03/2015	MAGAZINE RENEWAL	02-5-50-22791	65.00
RMS UTITLITIES, INC.	033015	07/31/2015	CEMETERY PERSONAL	02-5-50-35211	80.00
ACE HARDWARE OF ALAMOSA	38179	07/31/2015	TOTE 32GAL CHARCOAL	02-5-50-22791	43.17
ACE HARDWARE OF ALAMOSA	38180	07/31/2015	FOLD UP TORX KEY 7 PC/PLIER ...	02-5-50-22791	22.48
ACE HARDWARE OF ALAMOSA	38208	07/31/2015	SIMPLE GREEN LEMON GAL/DE...	02-5-50-22791	76.23
VERIZON	INV0002153	07/15/2015	CEMETERY	02-5-50-33211	29.13
			Department 50 - CEMETERY Total:		**1,151.15**
Department: 51 - PARKS MAINTENANCE					
MONTE VISTA COOP	2176	07/31/2015	CULVERT DEL WALL 10"	02-5-51-35421	462.60
HAYNIES, INC.	002156	07/03/2015	UNIT #706: CORE DEPOSIT	02-5-51-35111	15.00
HAYNIES, INC.	002320	07/03/2015	UNIT #709:REMAN WATER PU...	02-5-51-35111	32.23
BRIDGESTONE AMERICAS, INC	42628	07/03/2015	WASTE TIRE RECYCLING DEVEL...	02-5-51-41101	179.00
HAYNIES, INC.	002540	07/03/2015	UNIT #709: REMAN WATER PU...	02-5-51-35111	30.09
HAYNIES, INC.	002693	07/03/2015	UNIT #709: REMAN WATER PU...	02-5-51-35111	-32.23
CED, INC.	764377	07/03/2015	BIN BULK CABLE TIES	02-5-51-22791	49.00
HUSMANN PLUMBING	14946	07/03/2015	WAX FLAT/WAX BOWL RING	02-5-51-35211	3.03
ACE HARDWARE OF ALAMOSA	37154	07/03/2014	PRSSR MSTR HOSE/CLAMP BAT...	02-5-51-22791	41.36
ACE HARDWARE OF ALAMOSA	37163	07/03/2015	HILLMAN FASTENERS/BIT DRIL ...	02-5-51-22791	33.64
MONTE VISTA COOP	12016	07/03/2015	HUSQ. HU550FH SELF PROPELL...	02-5-51-35502	299.95
MONTE VISTA COOP	12016	07/03/2015	HUSQ 20"/18" CHAINS-HUSQ. U...	02-5-51-41101	455.80
ACE HARDWARE OF ALAMOSA	37173	07/03/2015	RAGS INABOX/PAINTBRSHS/HA...	02-5-51-22791	302.82
HAYNIES, INC.	003401	07/03/2015	UNIT #615: U-JOINT	02-5-51-41101	12.22
PINNACOL ASSURANCE	17633879	07/07/2015	PARKS & RECREATION - PARKS	02-5-51-14211	988.64
U.S. TRACTOR	P11030	07/03/2015	UNIT 723 MOWER: DISK/CLUTC...	02-5-51-41101	543.92
HAYNIES, INC.	003669	07/03/2015	UNIT #615: U-JOINT	02-5-51-41101	12.22
HAYNIES, INC.	003699	07/03/2015	UNIT #615: U-JOINT	02-5-51-41101	-12.22
WHITE HARDWARE CO. INC.	310618/2A	07/17/2015	BROWN TREATED SYP/BTR WHI...	02-5-51-35211	122.59
WHITE HARDWARE CO. INC.	310620/2A	06/18/2015	CREDIT	02-5-51-35211	-44.81
ACE HARDWARE OF ALAMOSA	37273	07/03/2015	FOLDING SAW/WRECING BAR/...	02-5-51-22791	87.16
WHITE HARDWARE CO. INC.	310706/2A	07/17/2015	5 GAL BOILED LINSEED OIL	02-5-51-22791	150.98
ACE HARDWARE OF ALAMOSA	37305	07/03/2015	KEY VALE Y11/BVYPASS PRUNE...	02-5-51-22791	197.23
ACE HARDWARE OF ALAMOSA	37329	07/03/2015	OIL LINSEED BOILED 5GAL	02-5-51-22791	76.49
ACE HARDWARE OF ALAMOSA	37338	07/03/2015	LOPPER BYPASS/POLY LAWN R...	02-5-51-22791	51.27
ROCKY MOUNTAIN HOME HEAL...	722174	07/03/2015	GLOVES/BLACK MAXX NITRILE ...	02-5-51-22791	59.93
NORTH RIVER GREENHOUSE	106	07/03/2015	SNAPS/PANSY/DIANTHUS/HAN...	02-5-51-22791	2,883.61

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NORTH RIVER GREENHOUSE	107	07/03/2015	JUMBO VALVE BOX/6" & 10" R...	02-5-51-23711	66.15
NORTH RIVER GREENHOUSE	113	07/03/2015	POLY PIPE/1" COUPLER	02-5-51-23711	36.34
ALAMOSA STATE BANK-VISA	0322-07/03/15	07/03/2015	WATER PUMP ENGINE REPLACE	02-5-51-41101	279.99
ALAMOSA STATE BANK-VISA	0322-07/03/15	07/03/2015	SECONDARY STAGE REPAIR MA...	02-5-51-41101	213.24
ACE HARDWARE OF ALAMOSA	37382	07/03/2015	RING SHOWER CURTAIN/MAG...	02-5-51-35211	29.79
ACE HARDWARE OF ALAMOSA	037553	07/03/2015	VALVE BOX ROUND 10" BLK	02-5-51-23711	75.54
ACE HARDWARE OF ALAMOSA	037554	07/03/2015	VALVE BOX ROUND 10" BLK/M...	02-5-51-22791	23.37
ALPINE ELECTRIC, INC	33304	07/17/2015	REPAIRS - REPLACED BAD BREA...	02-5-51-35211	55.77
ACE HARDWARE OF ALAMOSA	37615	07/03/2015	LEVER FLUSH ZN DIE CAST	02-5-51-22791	60.20
WHITE HARDWARE CO. INC.	311155/2	07/17/2015	BROWN TREATED SUP/HEX LAG...	02-5-51-22791	71.15
POOLE CHEMICAL COMPANY INC	436655	07/31/2015	HERBICIDE	02-5-51-35502	400.00
POOLE CHEMICAL COMPANY INC	436656	07/17/2015	FERTILIZER	02-5-51-22791	1,400.00
L L JOHNSON DISTRIBUTORS	8069853	07/17/2015	2" FEMAIL NPT, IN-LINE A/NOZZ...	02-5-51-23711	768.60
SCHRADER'S GLASS SHOP	81	07/17/2015	UNIT # 707 PASS WINDOW-LAB...	02-5-51-35111	200.00
RMS UTITLITIES, INC.	033015	07/31/2015	PORTA JOHN RENT	02-5-51-35104	330.00
RMS UTITLITIES, INC.	033015	07/31/2015	PORTA JOHN RENT	02-5-51-35104	330.00
SULTRON CORPORATION	10019812	07/31/2015	FLOAT/COUNTERWEIGHT 8OZ/...	02-5-51-35421	1,628.00
ACE HARDWARE OF ALAMOSA	37721	07/17/2015	BIT DRILL MULTIPRUPS/HILLM...	02-5-51-22791	42.77
WEX BANK	41413515	07/17/2015	PARKS	02-5-51-22111	1,956.19
SOUTHWEST READY MIX	65317	07/17/2015	3000PSI CONCRETE	02-5-51-35211	486.63
L L JOHNSON DISTRIBUTORS	1688236	07/03/2015	UNIT #620 MOWER: MICRO SW...	02-5-51-41101	69.91
IVAN'S APPLIANCE REPAIR	4222	07/31/2015	PUMP ROCKER R&R	02-5-51-41101	70.00
WHITE HARDWARE CO. INC.	311310/2	07/17/2015	80# CONCRETE MIX	02-5-51-22791	39.92
ACE HARDWARE OF ALAMOSA	37786	07/17/2015	SHOWER SPRAY WAND 18"	02-5-51-22791	41.80
MONTE VISTA COOP	8706	07/17/2015	HERBICIDE	02-5-51-35502	151.98
RIO GRANDE MOTOR PARTS CO,...	113225	07/31/2015	RADIATOR CAP	02-5-51-41101	4.64
TRACTOR SUPPLY COMPANY	26966	07/31/2015	SMV METAL NEW LAW STYLE/S...	02-5-51-22791	31.77
ACE HARDWARE OF ALAMOSA	38076	07/31/2015	LS 2 CYCLE OIL 6.4 OZ	02-5-51-22111	48.49
WHITE HARDWARE CO. INC.	311838/2	07/17/2015	BROWN TREATED SYP #1/TOGG...	02-5-51-22791	43.86
WHITE HARDWARE CO. INC.	311864/2	07/17/2015	USS WR WASH ZN 5/16	02-5-51-22791	13.38
IVAN'S APPLIANCE REPAIR	572945	07/31/2015	FUEL LINE	02-5-51-41101	2.50
ROCKY MOUNTAIN HOME HEAL...	722281	07/31/2015	COPPERTONE, SUNSCREEN, SP...	02-5-51-22791	30.00
MONTE VISTA COOP	0015784	07/31/2015	HUSQ CHINS, HUSQ MAINTENA...	02-5-51-41101	158.19
HAYNIES, INC.	008126	07/31/2015	UNIT #704: AIR/FUEL/OIL FILTE...	02-5-51-35111	22.22
RIO GRANDE MOTOR PARTS CO,...	113452	07/31/2015	UNIT #704: FUEL PUMP	02-5-51-35111	190.07
FERGUSON ENTERPRISES, INC #...	1585374	07/31/2015	RAPTOR PRL 12 PVC SAW	02-5-51-22791	19.49
ACE HARDWARE OF ALAMOSA	38261	07/31/2015	DUCT TAPE 60YDS GRAY/BAR &...	02-5-51-41101	98.50
XCEL ENERGY	53-0848716-1071515	07/15/2015	LIFT STATIONS	02-5-51-33411	2,818.50
VERIZON	INV0002153	07/15/2015	PARKS SUPT	02-5-51-33211	29.13
VERIZON	INV0002153	07/15/2015	CEMETERY SUPER	02-5-51-33211	29.13
VERIZON	INV0002153	07/15/2015	PARKS-REC	02-5-51-33211	29.15
ACE HARDWARE OF ALAMOSA	38305	07/31/2015	FIRE EXT AUTO 5:BC 2LB	02-5-51-35111	76.45
ACE HARDWARE OF ALAMOSA	38307	07/31/2015	PVC PRIMER/PVC CEMENT/THR...	02-5-51-23711	51.77
FERGUSON ENTERPRISES, INC #...	45875509	07/31/2015	SPGT X FIPT BUSH	02-5-51-23711	39.70
XCEL ENERGY	53-1166316-2071615	07/16/2015	COLE PARK	02-5-51-33411	35.82
ROCKY MOUNTAIN HOME HEAL...	7222294	07/31/2015	#16 UNITIZED KIT METAL FULL, ...	02-5-51-22791	205.74
ALAMOSA STATE BANK-VISA	A35736	07/31/2015	HYDRANT/POLY PIPE	02-5-51-23711	431.94
TRACTOR SUPPLY COMPANY	26308	07/17/2015	3X30 YW RECOVERY STRAP W L...	02-5-51-22791	153.89
XCEL ENERGY	53-1000033-0070215	07/02/2015	1620 TREMONT	02-5-51-33411	12.45
CED, INC.	765695	07/17/2015	METAL IN-USE 1G VERTICAL (EL...	02-5-51-22791	42.66
WHITE HARDWARE CO. INC.	312268/2	07/31/2015	HYDRANT/DRAIN	02-5-51-22791	95.88
WHITE HARDWARE CO. INC.	312268/2	07/31/2015	SHOVEL	02-5-51-22791	16.09
WHITE HARDWARE CO. INC.	312269/2	07/31/2015	DUCT TAPE	02-5-51-22791	6.98
ACE HARDWARE OF ALAMOSA	38422	07/31/2015	ADAPR GALV 3/4" BARBXMPT/E...	02-5-51-23711	274.18
RIO GRANDE MOTOR PARTS CO,...	113812	07/31/2015	CREDIT	02-5-51-35111	-190.07
LA GARITA MOUNTAIN NURSER...	2899	07/31/2015	SPRING SNOW CRAB/BRILLANT ...	02-5-51-22791	330.00
XCEL ENERGY	53-1027976-6070315	07/03/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.63
ACE HARDWARE OF ALAMOSA	37877	07/17/2015	PAINTBRSHS/HANDY PAINT PAIL...	02-5-51-22791	83.76
ACE HARDWARE OF ALAMOSA	37889	07/07/2015	HANDLE THRD/CLEANER PINE S...	02-5-51-22791	38.63
VALLEY LOCK & SECURITY	P 24214	07/17/2015	SINGLE SIDED KEY	02-5-51-35211	15.75

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WHITE HARDWARE CO. INC.	311534/2	07/17/2015	80# CONCRETE MIX	02-5-51-22791	24.95
WHITE HARDWARE CO. INC.	311583/2	07/17/2015	847 CONCRETE BROOM 36IN/E...	02-5-51-22791	44.37
WHITE HARDWARE CO. INC.	311585/2	07/17/2015	BROWN TREATED SYP #1	02-5-51-22791	32.83
WHITE HARDWARE CO. INC.	311587/2	07/08/2015	BROWN TREATED SYP #1/ TRTD...	02-5-51-22791	-4.58
ACE HARDWARE OF ALAMOSA	37977	07/17/2015	BUNGEE CORD 11PC ASSTD	02-5-51-22791	103.40
POOLE CHEMICAL COMPANY INC	437850	07/17/2015	HERBICIDE	02-5-51-35502	300.00
XCEL ENERGY	53-1000030-7070915	07/09/2015	2000 AIRPORT RD	02-5-51-33411	63.60
XCEL ENERGY	53-1000030-7070915	07/09/2015	407 4TH ST	02-5-51-33411	64.30
			Department 51 - PARKS MAINTENANCE Total:		**21,761.00**
			Fund 02 - GENERAL FUND Total:		**505,686.83**

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AIRGAS USA, LLC	9040248879	07/03/2015	STAY-SILV	03-5-01-22791	25.21
MHC KENWORTH - PUEBLO	T00325600404679	07/03/2015	LED LIGHT BAR/FUEL SURCHAR...	03-5-01-35111	228.99
AMERICAN WATER WORKS ASSN	27129	07/03/2015	MEMBERSHIP DUES - ROY SAN...	03-5-01-32311	310.00
PINNACOL ASSURANCE	17633879	07/07/2015	WATER - WATERWORKS	03-5-01-14211	115.60
AIRGAS USA, LLC	9040544390	07/03/2015	GLV DRVR LG PRM SPLT CWHD ...	03-5-01-22791	69.96
ALAMOSA STATE BANK-VISA	0496-07/03/15	07/03/2015	LUNCH - CRWA TRAINING	03-5-01-32111	27.87
GRAND JUNCTION PIPE & SUPP...	3288903	07/31/2015	WATER INVENTORY ORDER	03-5-01-23711	5,854.08
AGRO ENGINEERING	12470	07/03/2015	FLOW METER CERTIFICATION (...	03-5-01-72241	275.00
ACE HARDWARE OF ALAMOSA	37609	07/17/2015	FLOORING KNIFE/DEEP WOODS...	03-5-01-22791	11.23
BRIAN POOLER	INV0002013	07/03/2015	BOOT REIMBURSEMENT	03-5-01-37321	63.88
WEX BANK	41413515	07/17/2015	WATER	03-5-01-22111	1,234.37
WEX BANK	41413515	07/17/2015	NEW CAR FEE	03-5-01-22111	2.00
ACE HARDWARE OF ALAMOSA	37757	07/17/2015	FLEX ASBLY FUNNYPIPE 3/4"	03-5-01-22791	2.69
COLORADO DEPT OF PUBLIC H...	900024691	07/31/2015	DRINKING WATER FEE FOR CO...	03-5-01-35341	680.00
WHITE HARDWARE CO. INC.	311762/2	08/05/2015	SINGLE SIDED KEY	03-5-01-22791	5.40
GRAND JUNCTION PIPE & SUPP...	3288892	07/31/2015	WATER INVENTORY ORDER	03-5-01-23711	8,276.64
VERIZON	INV0002153	07/15/2015	WATER	03-5-01-22791	52.33
VERIZON	INV0002153	07/15/2015	WATER ON CALL	03-5-01-22791	29.23
VERIZON	INV0002153	07/15/2015	WATER - RM	03-5-01-22791	87.28
HAYNIES, INC.	008306	07/31/2015	ALTERNATOR	03-5-01-35111	4.82
DANA KEPNER COMPANY	3056069-01	07/31/2015	WATER SHOP SUPPLIES - 202B-...	03-5-01-23711	145.34
ACE HARDWARE OF ALAMOSA	38336	07/31/2015	CLAMP HOSE/PIPE POLY/COUP...	03-5-01-22791	16.31
XCEL ENERGY	53-0348997-0071715	07/17/2015	302 HUNT AVE UNIT COLE	03-5-01-33411	41.01
ACCUTEST MTN. STATES, INC	65063	07/31/2015	METALS DIGESTION/TURBIDITY	03-5-01-31651	75.00
XCEL ENERGY	53-1000036-3070215	07/02/2015	12TH ST & RIVER RD/COLE PARK...	03-5-01-33411	7,835.05
DANA KEPNER COMPANY	3056375-00	07/31/2015	WATER SHOP SUPPLIES	03-5-01-23711	6,684.46
DANA KEPNER COMPANY	3056380	07/31/2015	METER SWIVEL NUT BY MALEIR...	03-5-01-23711	9,186.78
XCEL ENERGY	53-0042269-1072015	07/20/2015	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,726.03
WHITE HARDWARE CO. INC.	312372/2	07/31/2015	CAP DWV HUB 2 IN/POLY INSER...	03-5-01-23711	5.84
SIERRA VISTA LUMBER & STEEL	24373	07/31/2015	1/4X1 1/2 FLAT BAR	03-5-01-35111	7.20
XCEL ENERGY	53-9503813-8070315	07/03/2015	607 FOSTER AVE	03-5-01-33411	105.31
DANA KEPNER COMPANY	3056429	07/17/2015	6" PVC PIPE MECH RESTRAINT (...	03-5-01-23711	982.16
WHITE HARDWARE CO. INC.	311531/2	07/17/2015	BIT DRILL	03-5-01-22791	23.29
XCEL ENERGY	53-1114279-7070815	07/08/2015	12TH ST WELL	03-5-01-33411	1,686.87
WHITE HARDWARE CO. INC.	311652/2	07/17/2015	OIL 2CYCLE 3.20Z	03-5-01-22791	10.76
XCEL ENERGY	53-1000030-7070915	07/09/2015	RD 109 & 21ST	03-5-01-33411	30.42
XCEL ENERGY	53-1028550-4070915	07/09/2015	905 8TH ST	03-5-01-33411	213.15
XCEL ENERGY	53-1028550-4070915	07/09/2015	701 ROSS AVE	03-5-01-33411	108.06
XCEL ENERGY	53-1028550-4070915	07/09/2015	701 ROSS AVE	03-5-01-33411	119.48
USA BLUEBOOK	692644	07/31/2015	HYDRANT "NOT IN SERVICE" B...	03-5-01-22791	96.89
WHITE HARDWARE CO. INC.	754299/2	07/17/2015	CONCRETE MIX/PALLET/DRIVER	03-5-01-22791	239.58
			Department 01 - WATER DEPARTMENT Total:		**46,695.57**

Department: 02 - SEWER DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PINNACOL ASSURANCE	17633879	07/07/2015	SEWER	03-5-02-14211	1,086.56
ACE HARDWARE OF ALAMOSA	37334	07/03/2015	CLEVIS SLIP HOOK 3/8"	03-5-02-22791	6.29
CROSSWINDS	110413	07/03/2015	COMPUCESSORY AIR DUSTER C...	03-5-02-22791	5.49
RMS UTITLITIES, INC.	39537	07/17/2015	PROGRESS PAYMENT #1 SUNSE...	03-5-02-73511	63,785.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WEX BANK	41413515	07/17/2015	SEWER	03-5-02-22111	183.52
VALLEY ELECTRIC	24781	07/17/2015	REPAIRS - YELLOW BUTT SPLICE...	03-5-02-38833	94.52
HAYNIES, INC.	007240	07/31/2015	AIR FILTER	03-5-02-35111	27.00
HAYNIES, INC.	007281	07/31/2015	OIL FILTER	03-5-02-35111	5.17
RIO GRANDE MOTOR PARTS CO,..	113230	07/31/2015	BATTERY	03-5-02-35111	127.99
WHITE HARDWARE CO. INC.	311831/2	07/31/2015	MILL CLEAR VISQUEEN	03-5-02-22791	40.99
SLVRMC PHYSICAN SERVICES	INV0002086	07/17/2015	DOT PHYSICAL - TOM VALDEZ	03-5-02-22791	95.00
VALLEY LOCK & SECURITY	P 24287	07/31/2015	SINGLE SIDED KEY/DOUBLE SID...	03-5-02-22791	9.00
ALLWATER SUPPLY LLC	3555	07/31/2015	BACKPRESSURE VALVE 1/2 BPV ...	03-5-02-38844	189.22
TRAVIS BEIRIGER	INV0002162	07/31/2015	BOOT REIMBURSEMENT	03-5-02-22791	48.53
GARDNER EXCAVATING	4616	07/17/2015	RUN HEW SEWER FOR 2 HOUSES	03-5-02-23711	5,620.00
HAYNIES, INC.	007130	07/31/2015	FUEL FILTER	03-5-02-35111	8.86
XCEL ENERGY	53-1028550-4070915	07/09/2015	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	32.96
XCEL ENERGY	53-1028550-4070915	07/09/2015	700 COTTONWOOD DR	03-5-02-33411	14.33
XCEL ENERGY	53-1028550-4070915	07/09/2015	2100 STATE AVE	03-5-02-33411	44.82
XCEL ENERGY	53-1028550-4070915	07/09/2015	2921 1ST ST	03-5-02-33411	65.75
XCEL ENERGY	53-1028550-4070915	07/09/2015	213 MURPHY DR APT LIFT	03-5-02-33411	1,383.92
XCEL ENERGY	53-1028550-4070915	07/09/2015	726 DEL SOL DR	03-5-02-33411	91.67
XCEL ENERGY	53-1028550-4070915	07/09/2015	14TH ST & ALAMOSA AVE SEW...	03-5-02-33411	16.86
XCEL ENERGY	53-1028550-4070915	07/09/2015	900 MAROON DR	03-5-02-33411	34.06
XCEL ENERGY	53-1028550-4070915	07/09/2015	N END OF LA VETA AVE SEWER L..	03-5-02-33411	36.93
XCEL ENERGY	53-1028550-4070915	07/09/2015	NE CORNER OF 12TH & EAST A...	03-5-02-33411	19.95
XCEL ENERGY	53-1028550-4070915	07/09/2015	151 CRAFT DR BLDG LIFT	03-5-02-33411	17.22
XCEL ENERGY	53-1028550-4070915	07/09/2015	2501 MAIN ST BLDG SEWER	03-5-02-33411	93.28
XCEL ENERGY	53-1028550-4070915	07/09/2015	131 MARKET STREET BLDG LIFT	03-5-02-33411	21.12
XCEL ENERGY	53-1028550-4070915	07/09/2015	#LIFT STATION 1999 TREMONT ...	03-5-02-33411	20.58
XCEL ENERGY	53-1028550-4070915	07/09/2015	1531 11TH ST	03-5-02-33411	19.23
XCEL ENERGY	53-1028550-4070915	07/09/2015	701 WEST AVE BLDG SEWER	03-5-02-33411	196.65
XCEL ENERGY	53-1028550-4070915	07/09/2015	751 MONROE AVE	03-5-02-33411	16.70
XCEL ENERGY	53-1028550-4070915	07/09/2015	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	50.58
XCEL ENERGY	53-1028550-4070915	07/09/2015	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	90.58
XCEL ENERGY	53-1028550-4070915	07/09/2015	2251 W 7TH ST	03-5-02-33411	63.27
XCEL ENERGY	53-1028550-4070915	07/09/2015	MAINST & BLANCA AVE SEWER ...	03-5-02-33411	1,150.61
XCEL ENERGY	53-1028550-4070915	07/09/2015	RD 9 S @ S 109	03-5-02-33411	16.25
XCEL ENERGY	53-1028550-4070915	07/09/2015	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	30.00
XCEL ENERGY	53-1028550-4070915	07/09/2015	LIFT 531 COTTONWOOD DR	03-5-02-33411	17.82
			Department 02 - SEWER DEPARTMENT Total:		**74,878.28**

Department: 03 - SANITATION DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SORUM TRACTOR	66798	07/03/2015	SPADE MTG/EMBLEM MET	03-5-03-35111	15.38
HAYNIES, INC.	002434	07/03/2015	OIL/FUEL/AIR FILTERS	03-5-03-35111	35.18
MONTE VISTA COOP	7339	07/03/2015	PROPANE FILL	03-5-03-37932	14.00
MC CANDLESS INTERNATIONAL	EI1946	07/03/2015	IGNITION PANEL	03-5-03-35111	125.64
WAGNER EQUIPMENT	POOC1801415	07/03/2015	HARNESS	03-5-03-35111	192.05
PINNACOL ASSURANCE	17633879	07/07/2015	GARGAGE COLLECTION	03-5-03-14211	1,851.45
ACE HARDWARE OF ALAMOSA	37242	07/03/2015	RAKE	03-5-03-22791	15.29
BRIDGESTONE AMERICAS, INC	42792	07/03/2015	TRAILER TIRE	03-5-03-35111	150.00
INTERLINE BRANDS., INC	339990475	07/03/2015	TORK TOWEL HAND UNIVERSAL...	03-5-03-22791	17.65
WAGNER EQUIPMENT	POOC1802240	07/03/2015	INJECTOR/CORE DEPOSIT	03-5-03-35111	724.19
SORUM TRACTOR	67599	07/03/2015	EMBLEM MET	03-5-03-35111	12.32
ACE HARDWARE OF ALAMOSA	37471	07/03/2015	3 IN COARSE CRIMP WIRE CUP	03-5-03-37932	25.69
HAYNIES, INC.	4414	07/03/2015	FILTERS	03-5-03-35111	143.55
INTERSTATE BILLING SRVS., INC.	98488568	07/03/2015	ELEMENT FUEL FILTER/FUEL FIL...	03-5-03-35111	78.11
ACE HARDWARE OF ALAMOSA	37499	07/03/2015	ACE PALM PUSHBROOM 18"	03-5-03-37932	8.99
BRIDGESTONE AMERICAS, INC	43000	07/31/2015	RECAP TIRES	03-5-03-35111	963.54
MONTE VISTA COOP	8257	07/03/2015	PROPANE FILL	03-5-03-37932	14.00
MYERS BROTHERS TRUCK & TR...	38864	07/31/2015	REPAIRS - UNIT #505 LABTOP D...	03-5-03-35111	100.00
AIRGAS USA, LLC	9040883870	07/17/2015	WHL CUTOFF/ HAZMAT CHARGE	03-5-03-35381	13.35
KOIS BROTHERS EQUIPMENT CO	103926	07/03/2015	BEARING/FREIGHT	03-5-03-35111	241.94
MYERS BROTHERS TRUCK & TR...	38727	07/31/2015	REPAIRS - UNIT #505	03-5-03-35111	50.00
HAYNIES, INC.	005491	07/17/2015	HALOGEN WORKLAMP	03-5-03-35111	11.62

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SIERRA VISTA LUMBER & STEEL	24215	07/31/2015	SQUARE TUBE	03-5-03-35111	12.58
WEX BANK	41413515	07/17/2015	SANITATION	03-5-03-22111	4,135.54
SAN LUIS VALLEY REGIONAL SOL…	42170	07/17/2015	JUNE LANDFILL FEES	03-5-03-37931	9,161.59
BLUE TARP FINANCIAL	33301853	07/17/2015	46273 10 TON PORTABLE HYD R	03-5-03-35381	194.75
ROCKY MOUNTAIN HOME HEAL…	722282	07/31/2015	FIRST AID SUPPLIES - IBUPROFE…	03-5-03-22791	34.47
VERIZON	INV0002153	07/15/2015	RECYCLING	03-5-03-22791	29.17
VERIZON	INV0002153	07/15/2015	SANITATION SUPE	03-5-03-22791	29.13
MONTE VISTA COOP	10041	07/31/2015	PROPANE FILL	03-5-03-37932	14.00
ACE HARDWARE OF ALAMOSA	037824	07/17/2015	SPRYPNT ACE PRIMER WHITE	03-5-03-35381	10.77
XCEL ENERGY	53-0042982-5070215	07/02/2015	1204 OLD AIRPORT RD UNIT TR…	03-5-03-33411	163.16
FARIS MACHINERY COMPANY	PS0028407-1	07/31/2015	ALARM BEEPER/WINDSCREEN …	03-5-03-35111	165.87
HAYNIES, INC.	008777	07/31/2015	HALOGEN LAMP	03-5-03-35111	8.92
ELLIOTT EQUIPMENT	130474	07/31/2015	LOCK BAR - SHIPPING & HANDL…	03-5-03-35111	164.24
RIO GRANDE GARAGE DOOR, I…	1885	07/31/2015	COMMERCIAL OPERATOR/LAB…	03-5-03-35211	700.00
ACE HARDWARE OF ALAMOSA	037902	07/17/2015	RAINSUIT 3 PIECE YEL MED/RAI…	03-5-03-22791	40.48
MONTE VISTA COOP	9279	07/17/2015	PROPANE FILL	03-5-03-37932	14.00
BRIDGESTONE AMERICAS, INC	43292	07/17/2015	2 TRAILER TIRES	03-5-03-35111	300.00
BRIDGESTONE AMERICAS, INC	43293	07/17/2015	3 REAR RECAP TIRES	03-5-03-35111	630.00
XCEL ENERGY	53-1028550-4070915	07/09/2015	TRASH MASHER 2123 OLD AIRP…	03-5-03-33411	96.03
XCEL ENERGY	53-1028550-4070915	07/09/2015	701 ROSS AVE APT A	03-5-03-33411	13.33
			Department 03 - SANITATION DEPARTMENT Total:		**20,721.97**

Department: 05 - SEWAGE TREATMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PACE ANALYTICAL SERVICES, IN…	1540003722	07/17/2015	1631 E MERCURY	03-5-05-31651	250.00
PINNACOL ASSURANCE	17633879	07/07/2015	SEWAGE TREATMENT - SEWAGE	03-5-05-14211	129.27
ACCUTEST MTN. STATES, INC	D6-63870	07/03/2015	ARSENIC TESTS -WWTP	03-5-05-31651	112.00
HAYNIES, INC.	003697	07/03/2015	COOLENT HOSE	03-5-05-22791	4.06
ACE HARDWARE OF ALAMOSA	37426	07/03/2015	IN/OUTDOOR PUSHBROOM	03-5-05-22791	12.59
COLORADO PAINT COMPANY II	90047075	07/17/2015	246341 G PUMP REPAIR KIT/DE…	03-5-05-22791	168.11
TZA WATER ENGINEERS	0414033.01	07/17/2015	ALAMOSA PEL APPLICATION/MI…	03-5-05-31411	647.00
TIERRA DEL SOL INDUSTRIAL PA…	16865A	07/17/2015	WATER SAMPLES FOR COPPER …	03-5-05-31651	2,700.00
ACE HARDWARE OF ALAMOSA	37662	07/17/2015	BLADE SAWZAL	03-5-05-38844	26.98
ACE HARDWARE OF ALAMOSA	37666	07/17/2015	HILLMAN FASTENERS	03-5-05-38844	5.94
SDC LABORATORY, INC.	16842	07/17/2015	WASTE WATER ANALYSES	03-5-05-31651	90.00
WEX BANK	41413515	07/17/2015	WASTE WATER TREATMENT	03-5-05-22111	26.34
VALLEY LOCK & SECURITY	R 12505	07/31/2015	MONITORING	03-5-05-35211	75.00
SUNEDISON, LLC	00751507038032	07/17/2015	WWTP UTILITIES	03-5-05-33411	5,330.49
ACE HARDWARE OF ALAMOSA	37764	07/01/2015	CREDIT - INVOICE 037662/2	03-5-05-38844	-13.49
DEPT. OF LABOR	617296	07/17/2015	BOILER INSPECTION-WASTE W…	03-5-05-22391	400.00
HAYNIES, INC.	007249	07/31/2015	CABIN AIR FILTER	03-5-05-35111	8.07
PACE ANALYTICAL SERVICES, IN…	1540007570	07/31/2015	MERCURY TEST	03-5-05-31651	250.00
R.E. DAVIS COMPANY	715-2	07/31/2015	RENEWAL - SRVS CONTRACT FO…	03-5-05-35211	2,170.00
XCEL ENERGY	53-1114279-7070815	07/08/2015	1204 OLD AIRPORT RD	03-5-05-33411	5,362.98
HAYNIES, INC.	007164	07/31/2015	FUEL FILTER	03-5-05-35111	15.94
HAYNIES, INC.	007193	07/31/2015	AIR/OIL FILTERS	03-5-05-35111	12.38
ACE HARDWARE OF ALAMOSA	37991	07/17/2015	HILLMAN FASTENERS/WHITE LI…	03-5-05-38844	37.75
ACE HARDWARE OF ALAMOSA	37992	07/09/2015	CREDIT	03-5-05-38844	-22.45
			Department 05 - SEWAGE TREATMENT Total:		**17,798.96**

Department: 06 - WATER TREATMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
UPS	9W67Y1225	07/31/2015	SHIPPING CHARGES	03-5-06-31651	82.36
USA BLUEBOOK	668080	07/03/2015	LIFTING SLING 6FT 1PLY FLAT E…	03-5-06-22791	82.13
UPS	9W67Y1245	07/31/2015	SHIPPING CHARGES	03-5-06-31651	61.98
PINNACOL ASSURANCE	17633879	07/07/2015	WATER TREATMENT - WATER	03-5-06-14211	17.18
ACE HARDWARE OF ALAMOSA	37295	07/03/2015	FIRE ANT KILLER AMDRO	03-5-06-22791	12.59
DPC INDUSTRIES, INC	737002417-15	07/17/2015	FUEL SURCHARGE	03-5-06-22791	6,883.37
ACE HARDWARE OF ALAMOSA	37398	07/03/2015	ANGEL SOFT TP 9 DBL ROLL/AIR…	03-5-06-22791	20.66
UPS	09W67Y1265	07/17/2015	SHIPPING CHARGES	03-5-06-22391	4.94
FARRON HALL	INV0002082	07/17/2015	BOOT REIMBURSEMENT	03-5-06-37321	75.00
TIERRA DEL SOL INDUSTRIAL PA…	16865	07/15/2015	WW ANALYSES/WW EFFLUENT …	03-5-06-31651	1,260.00
CHEMPLIANCE, INC	6003673	07/17/2015	4104 GALLONS LOW MN FERRIC…	03-5-06-22391	20,068.56
GOBINS INC	10353	07/17/2015	WTP B&W	03-5-06-22791	9.52

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GOBINS INC	10353	07/17/2015	WTP COLOR	03-5-06-22791	64.71
WEX BANK	41413515	07/17/2015	WATER TREATMENT	03-5-06-22111	50.36
VALLEY LOCK & SECURITY	R 12501	07/31/2015	MONITORING	03-5-06-34105	75.00
HACH COMPANY	9406514	07/03/2015	REPAIRS TO WTP EQUIPMENT	03-5-06-38844	778.60
HACH COMPANY	9453597	07/17/2015	KTO: PH BUFFER SOLUTION KI	03-5-06-22391	507.79
USA BLUEBOOK	693726	07/31/2015	HATCH FREE CHLORINE TEST ST...	03-5-06-22391	173.47
UPS	09W67Y1285	07/31/2015	SHIPPING CHARGES	03-5-06-31651	3.72
MEASUREMENT SPECIALTIES, I...	520653	07/31/2015	EQUIPMENT REPAIR	03-5-06-38844	516.08
DPC INDUSTRIES, INC	737002736-15	07/31/2015	SODIUM HYPO 12.5% BULK/FU...	03-5-06-22391	8,040.86
HUSMANN PLUMBING	55411	07/17/2015	3X2 BUSHING	03-5-06-22791	172.61
SHERWIN WILLIAMS	6460-1	07/17/2015	GALLON MURIATIC ACID GL-STX	03-5-06-22391	104.80
XCEL ENERGY	53-1028550-4070915	07/09/2015	702 BELL	03-5-06-33411	7,448.70
				Department 06 - WATER TREATMENT Total:	**46,514.99**
				Fund 03 - ENTERPRISE FUND Total:	**206,609.77**
Fund: 06 - CEMETERY ENDOWMENT					
Department: 59 - CEMETERY ENDOWMENT					
L L JOHNSON DISTRIBUTORS	8069852	07/17/2015	DRIVE ASSEMBLY/NOZZLE & ST...	06-5-59-43411	1,254.00
WEX BANK	41413515	07/17/2015	CEMETERY	06-5-59-22111	156.44
ACE HARDWARE OF ALAMOSA	38214	07/31/2015	BAR & CHAIN OIL GAL	06-5-59-22111	25.18
L L JOHNSON DISTRIBUTORS	8069853-01	07/31/2015	NOZZLE & STATOR/DRIVE ASSE...	06-5-59-43411	672.60
				Department 59 - CEMETERY ENDOWMENT Total:	**2,108.22**
				Fund 06 - CEMETERY ENDOWMENT Total:	**2,108.22**
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
COLORADO CHOICE HEALTH PL...	INV0002114	07/16/2015	MEDICAL/DENTAL	13-5-62-14131	5,305.24
COLORADO CHOICE HEALTH PL...	INV0002115	07/16/2015	MEDICAL/DENTAL	13-5-62-14131	3,105.16
				Department 62 - EMPLOYEE BENEFIT Total:	**8,410.40**
				Fund 13 - EMPLOYEE BENEFIT Total:	**8,410.40**
Fund: 19 - COMMUNITY RECREATION					
Department: 54 - LIBRARY					
INGRAM LIBRARY SERVICE	85691535	07/17/2015	AD BK ORDER	19-5-54-35101	13.61
INGRAM LIBRARY SERVICE	85691536	07/17/2015	CHILDREN BK ORDER	19-5-54-35101	9.87
INGRAM LIBRARY SERVICE	85691537	07/17/2015	AD BK ORDER	19-5-54-35101	79.31
INGRAM LIBRARY SERVICE	85691538	07/17/2015	AD BK ORDER	19-5-54-35101	405.70
INGRAM LIBRARY SERVICE	85691539	07/17/2015	AV ORDER	19-5-54-35102	90.75
INGRAM LIBRARY SERVICE	85691540	07/17/2015	CHILDREN BK ORDER	19-5-54-35101	436.87
INGRAM LIBRARY SERVICE	85751008	07/03/2015	AD BK ORDER	19-5-54-35101	161.52
INGRAM LIBRARY SERVICE	85751009	07/03/2015	AV ORDER	19-5-54-35102	47.50
INGRAM LIBRARY SERVICE	85751010	07/03/2015	CHILDREN BK ORDER	19-5-54-35101	154.40
PINNACOL ASSURANCE	17633879	07/07/2015	LIBRARY	19-5-54-14211	83.78
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	BINDERS & INSERTS	19-5-54-21111	15.59
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	36.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	PATRON COMPUTER EARBUDS/...	19-5-54-22791	37.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	25.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	TENT FOR SRP	19-5-54-22791	89.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	40.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	TRAINING - CALCON	19-5-54-32211	189.00
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	170.38
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	33.44
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	67.77
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	80.77
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	55.38
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	42.27
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	48.27
ALAMOSA STATE BANK-VISA	0587-07/17/15	07/17/2015	AD BK ORDER	19-5-54-35101	49.77
INGRAM LIBRARY SERVICE	85977778	07/17/2015	AD BK ORDER	19-5-54-35101	27.66
INGRAM LIBRARY SERVICE	85977779	07/17/2015	AV ORDER	19-5-54-35102	70.37
INGRAM LIBRARY SERVICE	85977780	07/17/2015	CHILDREN BK ORDER	19-5-54-35101	10.51

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
INGRAM LIBRARY SERVICE	85977781	07/17/2015	CHILDREN BK ORDER	19-5-54-35101	10.42
GOBINS INC	9736	07/17/2015	LIBRARY MAINTENANCE SRVS	19-5-54-21151	22.32
ANN DYER SMITH	06/18/15	07/03/2015	LOCAL HISTORY BK ORDER	19-5-54-39726	328.87
JULIA A. MOSS	INV0002019	07/03/2015	SUMMER READING PROGRAM	19-5-54-35372	75.00
LINDA BATLIN	INV0002020	07/03/2015	SUMMER READING PROGRAM ...	19-5-54-35372	225.00
MICHAEL D. MCCARTNEY	INV0002021	07/03/2015	SUMMER READING PROGRAM, ..	19-5-54-35372	400.00
COLORADO LIBRARY CONSORTI...	19733	07/17/2015	ASPENCAT BARCODE LABELS 5,...	19-5-54-22791	139.00
RUBY SISSON MEMORIAL LIBARY	INV0002163	07/31/2015	DAMAGED BOOK	19-5-54-35101	16.80
VALLEY COURIER	194077	07/31/2015	ADVERTISEMENT IN ALAMOSA ...	19-5-54-33111	80.00
UNIQUE MANAGEMENT SERVIC...	309695	07/17/2015	COLLECTION EXPENSE - JUNE 2...	19-5-54-34511	50.00
AMERICAN LIBRARY ASSOCIATI...	7101502	07/17/2015	MEMBERSHIP RENEWAL - AUG ...	19-5-54-32311	135.00
INGRAM LIBRARY SERVICE	86229434	07/31/2015	AD BK ORDER	19-5-54-35102	15.39
ANN LINCOLN	INV0002073	07/17/2015	SUMMER READING PROGRAM...	19-5-54-35372	250.00
ANN DYER SMITH	INV0002074	07/10/2015	CHILDREN BK ORDER	19-5-54-35101	1,001.71
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	RECEIPTS, TAPES, PENS,LAMINA...	19-5-54-21111	86.79
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	ENVELOPES	19-5-54-21111	49.74
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	CD/DVD CLEANER	19-5-54-21111	34.99
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	SCOTCH TAPE	19-5-54-21111	28.95
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	RUBBERBANDS	19-5-54-21111	13.12
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	CD-R & CD BINDERS	19-5-54-22791	146.88
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AD BK ORDER	19-5-54-35101	130.92
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AD BK ORDER	19-5-54-35101	183.99
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AD BK ORDER	19-5-54-35101	38.99
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AD BK ORDER	19-5-54-35101	208.98
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AV ORDER	19-5-54-35102	98.66
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AV ORDER	19-5-54-35102	23.99
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AV ORDER	19-5-54-35102	19.49
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	AV ORDER	19-5-54-35102	121.66
GE MONEY BANK/AMAZON	INV0002119	07/13/2015	VHS REWIND	19-5-54-38822	25.99
INGRAM LIBRARY SERVICE	86309350	07/31/2015	AD BK ORDER	19-5-54-35101	9.32
INGRAM LIBRARY SERVICE	86309351	07/31/2015	AD BK ORDER	19-5-54-35101	15.92
JUDITH BOYD	01	07/31/2015	81 SQ FT + DESIGN	19-5-54-31991	500.00
JADE COMMUNICATIONS LLC	INV0002031	07/06/2015	INTERNET SRVS - 2756 (LIBRARY)	19-5-54-35341	167.98
INGRAM LIBRARY SERVICE	86141122	07/31/2015	AD BOOK ORDER	19-5-54-35101	629.32
INGRAM LIBRARY SERVICE	86141123	07/31/2015	CHILDREN BK ORDER	19-5-54-35101	494.27
INGRAM LIBRARY SERVICE	86141124	07/31/2015	AD BK ORDER	19-5-54-35101	12.37
INGRAM LIBRARY SERVICE	86162949	07/31/2015	AD BK ORDER	19-5-54-35101	455.30
INGRAM LIBRARY SERVICE	86462950	07/31/2015	AV ORDER	19-5-54-35102	121.73
INGRAM LIBRARY SERVICE	86207458	07/31/2015	AD BK ORDER	19-5-54-35101	74.42
INGRAM LIBRARY SERVICE	86207459	07/31/2015	CHILDREN BK ORDER	19-5-54-35101	45.65
				Department 54 - LIBRARY Total:	**9,060.42**

Department: 66 - COMMUNITY RECREATION

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
TOTAL OFFICE SOLUTIONS	0233821-001	07/03/2015	PAPER	19-5-66-21111	84.56
ROCKY MOUNTAIN HOME HEAL...	722055	07/17/2015	BLACK MAXX NITRILE EXAM GL...	19-5-66-22791	39.96
ED BUHR	2015-6-1	07/03/2015	STRAW BALES FOR SEATING (SI...	19-5-66-22791	625.00
BSN SPORTS/COLLEGIATE PACIF...	96995763	07/03/2015	DUMBELL W/STRAIGHT HANDLE..	19-5-66-32611	78.18
INTERLINE BRANDS., INC	339530529	07/03/2015	PREMIUM SYNTHETIC 72X5 BLU...	19-5-66-22411	151.40
CHARTER COMMUNICATIONS	INV0002017	07/03/2015	PUBLIC WIRELESS INTERNET	19-5-66-33211	45.30
PINNACOL ASSURANCE	17633879	07/07/2015	PARKS	19-5-66-14211	840.71
INTERLINE BRANDS., INC	339870495	07/03/2015	PREMIUM SYNTHETIC BLU DUST..	19-5-66-22411	41.12
INTERLINE BRANDS., INC	339870503	07/03/2015	BOBRICK SOAP DISPENSER	19-5-66-22411	63.88
INTERLINE BRANDS., INC	339990467	07/03/2015	LINERS/KITCHEN ROLL TOWELS...	19-5-66-22411	168.27
VALLEY ELECTRIC	2276	07/03/2015	SHIPING CHARGES	19-5-66-22791	57.68
VALLEY COURIER	194362	07/31/2015	ALAMOSA ROUND UP	19-5-66-33111	299.00
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	REC BOARD MEAL	19-5-66-22791	34.33
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	BALL RACK REFUND	19-5-66-32611	-84.44
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	EXERCISE BALL RACK	19-5-66-32611	314.44
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	YOUTH SOFTBALL AWARDS	19-5-66-32611	452.68
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	LEE FIELD SUPPLIES-MINI HOOK...	19-5-66-32611	60.56
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	REPAIR BASEBALL PITCHING M...	19-5-66-32611	53.40

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0314-07/03/15	07/03/2015	LEE FIELDS SAFETY NETTING	19-5-66-32611	300.00
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	OFFICE SUPPLIES - CASH BOX/D…	19-5-66-21111	40.41
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	ELECTRICAL CORDS	19-5-66-22791	104.91
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	CONFERENCE ROOM SUPPLIES	19-5-66-22791	60.74
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	TREE BOARD MEAL	19-5-66-22791	21.88
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	ALA MEMBERSHIP RENEWAL	19-5-66-32311	135.00
ALAMOSA STATE BANK-VISA	0538-07/03/15	07/03/2015	SURVEYMONKEY RENEWAL	19-5-66-35341	250.00
INTERLINE BRANDS., INC	340207844	07/17/2015	PREMIUM SYNTHETIC 72X5 BLU…	19-5-66-22411	41.12
EXTREME GRAPHICS	6975	07/03/2015	ALUM SIGNS-FISHING RULES	19-5-66-32611	300.00
VALLEY ELECTRIC	24739	07/17/2015	FREIGHT FOR UNREPAIRABLE P…	19-5-66-22791	57.68
COLORADO SPORTS	AAB005580	07/31/2015	UMPIRE INDICATOR A042	19-5-66-32611	16.25
ACE HARDWARE OF ALAMOSA	37548	07/03/2015	HANDLES FOR 10-12 BASEBALL…	19-5-66-32611	17.96
GOBINS INC	9736	07/17/2015	PARKS & REC MAINTENANCE	19-5-66-35341	11.17
GOBINS INC	9736	07/17/2015	LIBRARY COLOR	19-5-66-35341	336.60
NATIONAL RECREATION & PARK…	138924	07/03/2015	NRPA MEMBERSHIP	19-5-66-32311	165.00
RMS UTITLITIES, INC.	063015	07/31/2015	PORTA JOHN RENT (CARNIVAL)	19-5-66-32611	247.50
HUSMANN PLUMBING	15124	07/17/2015	FAUCET PARTS	19-5-66-35211	213.23
SDC LABORATORY, INC.	16865	07/17/2015	SOIL SAMPLES FOR LEAD & ARS…	19-5-66-22791	80.00
WEX BANK	41413515	07/17/2015	REC	19-5-66-22111	55.45
VALLEY LOCK & SECURITY	R 12502	07/17/2015	MONITORING	19-5-66-35341	75.00
VALLEY COURIER	194078	07/31/2015	SUMMERFEST	19-5-66-33111	80.00
SOLTURA ENERGY CAPITAL	0715	07/01/2015	PARKS & REC SOLAR / JULY 2015	19-5-66-33411	675.92
PLAYNETWORK, INC -	831486	07/31/2015	XM MUSIC SERVICE - REC CENT…	19-5-66-33211	359.40
TOTAL OFFICE SOLUTIONS	0235259-001	07/17/2015	PROTECTOR. SHT/PAPER 20#/S…	19-5-66-21111	60.75
VALLEY MEAT & FOOD CO	95370	07/17/2015	FRANK ALL BEEF 6-1 10#	19-5-66-32611	116.37
CHARTER COMMUNICATIONS	INV0002157	07/31/2015	PUBLIC WIRELESS INTERNET	19-5-66-33211	45.30
AMERIGAS PROPANE LP	71298489	07/31/2015	ACE EXCHANGE (FREE YOUTH FI…	19-5-66-32611	39.98
VERIZON	INV0002153	07/15/2015	PARKS REC LIBRARY DIR	19-5-66-33211	62.33
VERIZON	INV0002153	07/15/2015	AR COMM ACT MNG	19-5-66-33211	52.33
SHERWIN WILLIAMS	2316-1	07/31/2015	5GAL DURACRAFT SA ULTRA/10…	19-5-66-32611	118.05
INTERLINE BRANDS., INC	342313004	07/31/2015	BATH TISSUE/LINER CAN SUPER…	19-5-66-22411	236.11
J&J RENTAL CENTERS LLC-ALA…	76143-1	07/31/2015	DITCH WITCH TRENCHER RENT…	19-5-66-34311	175.00
COLORADO SPORTS	AAB006346	07/31/2015	GORILLA GRIP MAT TAPE SINGL…	19-5-66-32611	28.00
ACE HARDWARE OF ALAMOSA	37867	07/17/2015	CLEANR FLR ONCE&DONE/HIL…	19-5-66-22411	24.64
SHERWIN WILLIAMS	1828-6	07/17/2015	DURACRAFT SA ULTRA/PAINT R…	19-5-66-32611	118.05
ACE HARDWARE OF ALAMOSA	37922	07/17/2015	VAC BAG PANASONIC "U" PK2	19-5-66-22411	5.02
				Department 66 - COMMUNITY RECREATION Total:	**8,053.18**
				Fund 19 - COMMUNITY RECREATION Total:	**17,113.60**
				Grand Total:	**739,928.82**

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive July 2015 Expenditure Report

ATTACHMENTS:

	Description	Type
🗋	July 2015 Expene Report	Cover Memo

COUNCIL COMMUNICATION

DATE August 19, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: City Manager Monthly Report for July 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

July 2015 Report

- Held weekly Leadership Team meetings
- Monthly meeting with Councilor Coleman
- Met with East Alamosa Water Board
- Regular Council Meetings
- Participated in KaBOOM conference calls to discuss requirements and timeline
- Attended the ASU CML Partnership meeting
- Attended the Criminal Justice Coordinating Committee
- Met with Preston Porter
- Monthly meeting with Councilor Johnson
- Met with Georgia Cook from Alcon to discuss City bid preferences
- Monthly meeting with Councilor Stefano
- Met with Paul Roberts to review claims report and utilization for medical/RX
- Held a nuisance abatement meeting to discuss the processes
- Attended the DOLA Impact Grant training
- Monthly meeting with Councilor Gillaspie
- Monthly meeting with Councilor Griego
- Monthly ACEDC Board meeting
- Attended third quarter supervisor training
- Attended monthly Golf Board meeting
- Attended the Region 8: Blueprint 2.0 Strategy Session with OEDIT
- Went to the High Noon Cattle Drive and Parade
- Attended Lee Fields Dog Park Grand Opening
- Attended the Welcome reception for Dr. Beverlee McClure
- Met with Randy Wright to discuss economic development
- Met with Patterson, Goodwin, and Wilcox regarding Monroe Street
- Lunch with Paul Roberts to review claims report and utilization for medical/RX
- Attended the SLV Regional Airport Open House
- Participated in the City Services Fair
- Met with Dolores from Oscars to finalize paperwork

- Attended the Lean In Lunch
- Met with Matt Abbey
- Met with Rob Oringdulph and Kathy Simpson regarding Motorway parking
- Met with HR Manager to review Employee Handbook
- Attended the SLV Community Foundation Steering Committee meeting
- Met with Dr. Beverlee McClure
- Attended Library Board
- Participated in Kaboom community outreach
- Met with the Farmers' Market Board

COUNCIL COMMUNICATION

DATE: August 19, 2015	**AGENDA NO.**	**SUBJECT**: Finance July 2015 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for July 2015.

Background

Attached for your review and information is the Monthly Financial Report for July 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

<u>General Fund Revenue</u>

Total revenue for July was $623,889.89. The City received payment for 2015 Sales Tax from the county in the amount of $259,572.82. Sales Tax *(general)* revenue for July totaled $222,565.18. It is anticipated that sales tax revenues will continue to increase over last year's totals as the economy continues to stabilize.

<u>Retail Sales Tax Licenses</u>

There were no new sales tax licenses and no terminations during the month of July. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

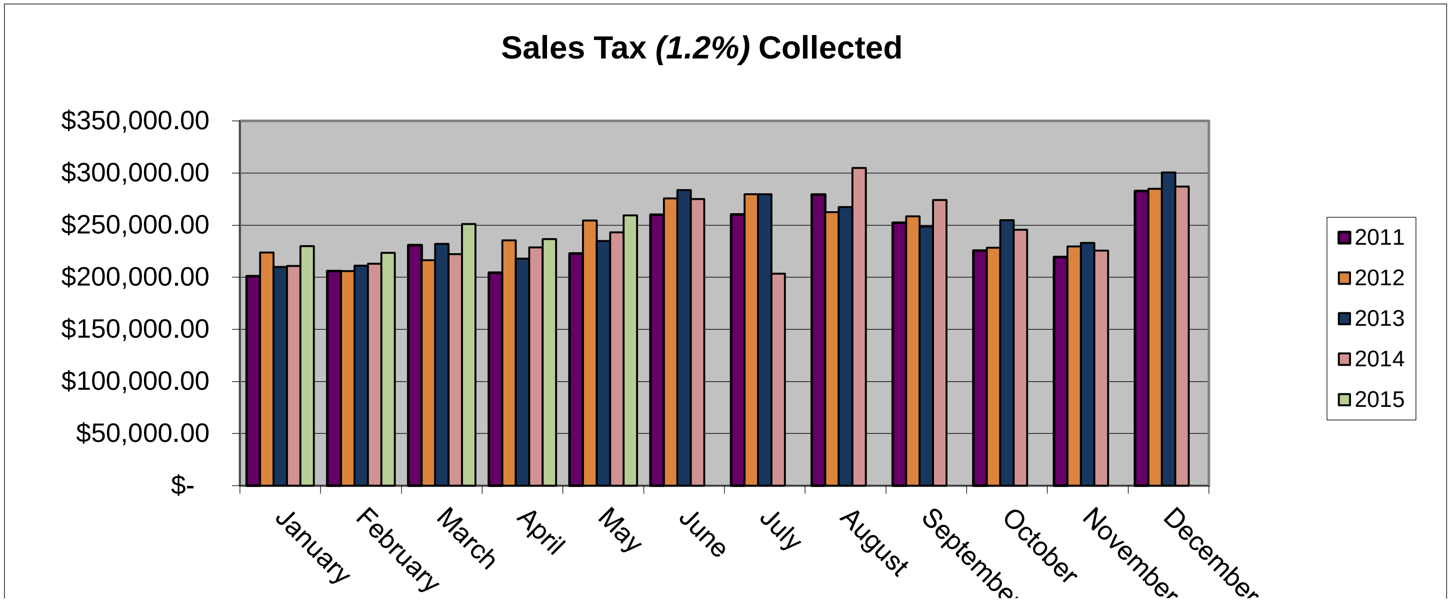
Monthly Revenue Report for July 2015.

Sales Tax Trends

Sales Tax (1.2%) Revenue

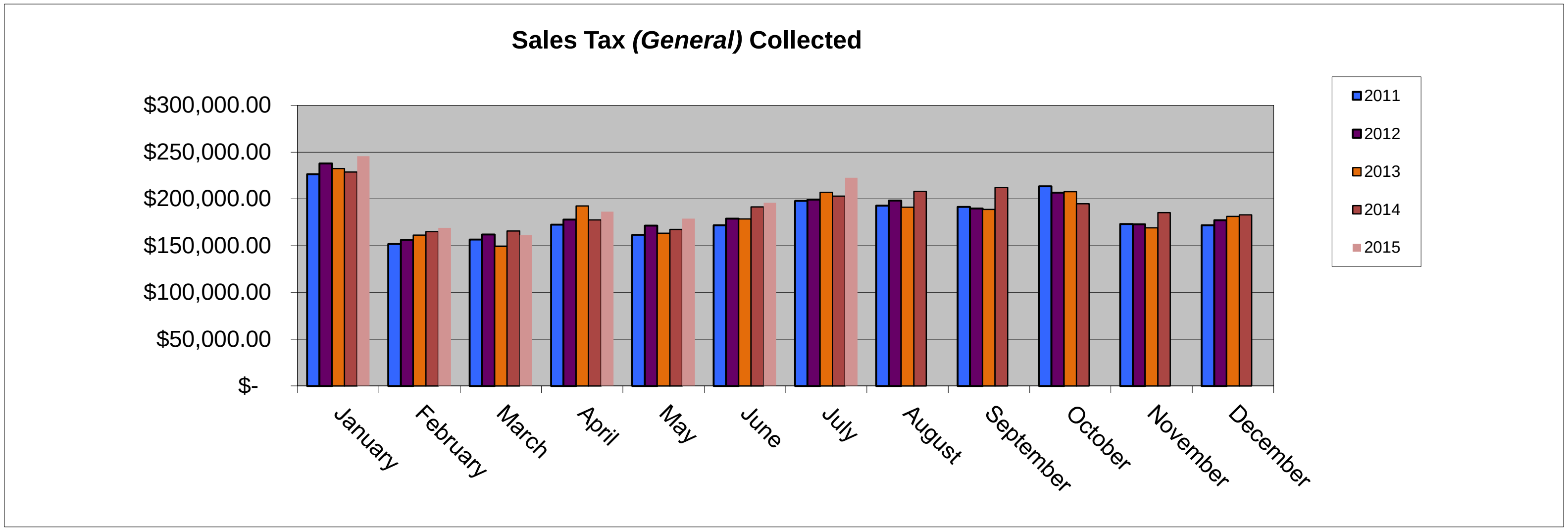
Distributions from Alamosa County

	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	$ 201,073.43	$ 223,802.43	$22,729.00	$ 210,015.04	$13,787.39	$ 210,972.60	$957.56	$ 229,899.81	$18,927.21
February	$ 206,065.50	$ 206,057.34	$8.16	$ 211,137.43	$5,080.09	$ 212,858.27	$1,720.84	$ 223,554.09	$10,695.82
March	$ 230,713.37	$ 216,399.86	$14,313.51	$ 231,953.86	$15,554.00	$ 222,209.89	$9,743.97	$ 251,235.21	$29,025.32
April	$ 204,376.84	$ 235,522.30	$31,145.46	$ 217,824.87	$17,697.43	$ 228,725.50	$10,900.63	$ 236,551.15	$7,825.65
May	$ 222,884.56	$ 254,426.23	$31,541.67	$ 234,801.35	$19,624.88	$ 243,102.95	$8,301.60	$ 259,572.82	$16,469.87
June	$ 259,926.13	$ 275,796.41	$15,870.28	$ 283,652.86	$7,856.45	$ 274,989.85	$8,663.01	$ -	
July	$ 260,395.13	$ 279,597.81	$19,202.68	$ 279,630.81	$33.00	$ 203,553.58	$76,077.23	$ -	
August	$ 279,436.27	$ 262,655.52	$16,780.75	$ 267,390.53	$4,735.01	$ 305,013.72	$37,623.19	$ -	
September	$ 252,466.79	$ 258,400.18	$5,933.39	$ 248,761.04	$9,639.14	$ 274,336.17	$25,575.13	$ -	
October	$ 225,721.81	$ 228,293.45	$2,571.64	$ 254,801.88	$26,508.43	$ 245,612.67	$9,189.21	$ -	
November	$ 219,364.07	$ 229,666.27	$10,302.20	$ 232,852.93	$3,186.66	$ 225,495.94	$7,356.99	$ -	
December	$ 282,840.27	$ 285,077.55	$2,237.28	$ 300,582.70	$15,505.15	$ 287,071.31	$13,511.39	$ -	
	$2,845,264.17	**$2,955,695.35**	$110,431.18	**$2,973,405.30**	$17,709.95	**$2,933,942.45**	$39,462.85	**$1,200,813.08**	$82,943.87
			3.88%		*0.60%*		*-2.84%*		*5.95%*



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	$ 226,350.44	$ 237,859.72	$ 232,582.21	(5,277.51)	$ 228,841.89	(3,740.32)	$ 245,612.67	16,770.78
February	$ 151,899.61	$ 156,346.03	$ 161,332.61	4,986.58	$ 165,102.19	3,769.58	$ 169,139.64	4,037.45
March	$ 156,469.34	$ 161,999.98	$ 148,955.98	(13,044.00)	$ 165,616.82	16,660.84	$ 161,309.27	(4,307.55)
April	$ 172,455.71	$ 177,992.53	$ 192,362.63	14,370.10	$ 177,478.35	(14,884.28)	$ 186,261.33	8,782.98
May	$ 161,582.25	$ 171,303.35	$ 163,469.94	(7,833.41)	$ 167,476.56	4,006.62	$ 179,000.88	11,524.32
June	$ 171,964.18	$ 178,782.28	$ 178,562.07	(220.21)	$ 191,354.09	12,792.02	$ 195,809.06	4,454.97
July	$ 197,738.72	$ 199,239.39	$ 206,918.52	7,679.13	$ 203,027.30	(3,891.22)	$ 222,565.18	19,537.88
August	$ 192,751.80	$ 198,186.94	$ 191,188.42	(6,998.52)	$ 208,217.17	17,028.75	$ -	
September	$ 191,437.88	$ 189,666.67	$ 188,740.90	(925.77)	$ 212,047.38	23,306.48	$ -	
October	$ 213,492.63	$ 206,768.67	$ 207,583.21	814.54	$ 194,753.81	(12,829.40)	$ -	
November	$ 173,001.53	$ 172,785.28	$ 169,025.55	(3,759.73)	$ 185,245.27	16,219.72	$ -	
December	$ 171,671.97	$ 177,125.12	$ 181,259.86	4,134.74	$ 183,012.81	1,752.95	$ -	
Total	**$ 2,180,816.06**	**$ 2,228,055.96**	**$ 2,221,981.90**	(6,074.06)	**$ 2,282,173.64**	60,191.74	**$ 1,359,698.03**	60,800.83
				-0.27%		*3.62%*		*3.54%*



City of Alamosa
Monthly Activities Report
July 2015
Public Works Department

Streets: Worked on pavement markings during the month. Bladed all gravel roads, assisted recycling with brush removal from the compound, assisted fleet maintenance with equipment repairs. Missing signs were installed. Used patcher to repair potholes asphalted open trench cuts on Sunset at Berkeley. Cleaned cracks on streets in preparation for slurry seal.

Solid Waste: Commercial waste hauled totaled 305T., residential 198 T. Two toters were delivered for new residential accounts; ten new yard waste toters were delivered. Three dumpsters were repaired and four toters.

Recycling: A total of 73 bales of various materials were collected and baled. Forty four bales were shipped; totaling 25.46 T. Land fill savings totaled $435.37.

Building Inspection: Twenty building permits were issued for a total valuation of $ 1,017,417.00 Building permit fees collected were $6,339.25 and construction use tax totaled $6,540.50. A total of 33 various inspections were conducted. One certificate of occupancy was issued for a single family dwelling and one commercial. Six contractor licenses were issued.

Water: A total of 94,251,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 86,088,417 gallons. The total pumped for the front nine at the golf course was 3,626,385 gallons; back nine 4,189,453 gallons. Turn off/ons for occupant change and repairs totaled 38.Ten meters were re-read. Twenty five curb stops were cleaned, four repaired. Flushing of dead end water mains was conducted at various locations. Installed 340 ft. of 6” water main and new fire hydrant on Second St from State to Cole Park and re-tapped houses. Installed 1,100 ft. of 2” potable water line with 6 hydrants in Cole Park to be used for functions in the park. Installed new 4” water valve on service line at TSJC. Repaired service line hit by boring crew on West 8th St.

Wastewater: Total discharge for the month 44.57 million gallons. All monthly testing was performed, safety meetings were attended weekly. Cleaned and calibrated effluent ph and temp. probe. Cut out more teeth on bar scree. Re sampled lead to SDC lab. Repaired cable on Basin #2.Attended Supervisor training at City Hall. Submitted 3rd quarter wet test samples.

East Alamosa: A total of 5,980,651 gallons of water were treated and supplied to East Alamosa. Rereads were completed. Pulled pumps at Price, Sunnyside McKinney, McQuerry and Rodeo lift stations. Repaired meter tops at 221 Curtis Lane and 10717 Highway 160.Five sanitary sewers were checked for plugs

Sewer: Eight blocks of sewer line were cleaned. Eight manholes were cleaned, ten sewers cleaned and flushed. Seventy three sanitary sewer inspections were conducted. Lift stations were checked daily. The culvert was dug out on 17th and Old Sanford Road. Riverwood, Monroe, Tremont, Wal Mart, 20th & State and Railroad lifts stations were cleaned. A new transducer was installed on #1 lift station at the golf course. All storm lift stations were checked.

Alamosa Fire Department

Department Report for July 2015

The Alamosa Fire Department responded to fifty one calls within the City Limits and nine calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional four calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	51*	348
2014	67**	361

* Includes 33 Airport Flight Standbys ** includes 54 Airport Flight Standbys

Inspections

Head Start

Fire Prevention/Station Tours

The Department hosted three station tours

Training:

Firefighters logged a combined total 64 hours of in house training during the month.

AFD

Incident Type Report (Summary)

Alarm Date Between {07/01/2015} And {07/31/2015} and Station = "1"

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	1	1.96%	$8,000	100.00%
143 Grass fire	1	1.96%	$0	0.00%
154 Dumpster or other outside trash receptacle fire	1	1.96%	$0	0.00%
	3	**5.88%**	**$8,000**	**100.00%**
3 Rescue & Emergency Medical Service Incident				
324 Motor Vehicle Accident with no injuries	1	1.96%	$0	0.00%
	1	**1.96%**	**$0**	**0.00%**
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	1	1.96%	$0	0.00%
412 Gas leak (natural gas or LPG)	1	1.96%	$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	1.96%	$0	0.00%
	3	**5.88%**	**$0**	**0.00%**
5 Service Call				
531 Smoke or odor removal	1	1.96%	$0	0.00%
571 Cover assignment, standby, moveup	35	68.63%	$0	0.00%
	36	**70.59%**	**$0**	**0.00%**
7 False Alarm & False Call				
733 Smoke detector activation due to malfunction	2	3.92%	$0	0.00%
734 Heat detector activation due to malfunction	2	3.92%	$0	0.00%
735 Alarm system sounded due to malfunction	3	5.88%	$0	0.00%
743 Smoke detector activation, no fire - unintentional	1	1.96%	$0	0.00%
	8	**15.69%**	**$0**	**0.00%**

Total Incident Count 51 **Total Est Loss: $8,000**

COUNCIL COMMUNICATION

DATE August 6, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for July 2015
Department Head: James a Belknap		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

July 2015 Report

- Advertised, reviewed, interviewed and hired for the vacant IT Technician position.
- Received and awarded the Police MVR (Mobile Video Recorder) RFP.
- Installed and configured the servers and storage arrays required for the Police MVR project.
- Converted the Demo server for the Police MVR project into a production server on the newly installed/configured servers and storage array for the MVR project.
- Upgraded the VMWare server software on all City host servers to version 5.5 u2. This update ensured that each of our three primary host servers are running the exact same version of VMWare. This upgrade was needed in order to merge the police MVR project into the City host configuration.
- Asissted Public Works in retrieving water gate data on the ranch property.
- Netmotion: Installed the new Police MDT (Mobile Data Terminal) vpn production server and software. We have begun the process of upgrading each individual MDT to utilize the new VPN services.
- Attended the pre-launch meeting for the Police MVR project.
- Identified a network switch that failed at the Police Department the was causing the entire network to slow down.
- Began the installation of the Police MVR and Body Cams for the entire Police Department.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

City of Alamosa: All Tickets
List of all tickets (57 items)
Generated on Aug 05, 2015 @ 03:49 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2650	ncarpenter@ci.alamosa.co.us	laserfishe access		2015-07-02 @ 08:11 am	2015-07-08 @ 08:08 am	closed	Med	5 days
2651	ccawley@ci.alamosa.co.us	Positions		2015-07-02 @ 01:23 pm	2015-07-06 @ 08:06 am	closed	Med	3 days
2652	tbrubacher@ci.alamosa.co.us	PD Copier		2015-07-06 @ 08:33 am	2015-07-08 @ 08:00 am	closed	Med	1 day
2653	tbrubacher@ci.alamosa.co.us	PD Copier Again		2015-07-06 @ 08:35 am	2015-07-06 @ 03:31 pm	closed	Med	< 1 day
2654	wmarquez@ci.alamosa.co.us	Set up backup printer for M.Davidson		2015-07-06 @ 09:00 am	2015-07-13 @ 08:42 am	closed	Med	6 days
2655	doakes@ci.alamosa.co.us	Surveillance Cameras		2015-07-06 @ 09:02 am	2015-07-23 @ 11:32 am	closed	Med	17 days
2656	hmartinez@ci.alamosa.co.us	OpenFox, TID, and Incode		2015-07-06 @ 09:25 am	2015-07-08 @ 08:03 am	closed	Med	1 day
2657	ccawley@ci.alamosa.co.us	supervisor training recording 15th at 1 pm at council chambers		2015-07-06 @ 01:36 pm	2015-07-08 @ 07:59 am	closed	Med	1 day
2658	tbrubacher@ci.alamosa.co.us	email		2015-07-07 @ 09:13 am	2015-07-09 @ 08:45 am	closed	Med	1 day
2659	hreynolds@ci.alamosa.co.us	Building permit schedule		2015-07-08 @ 02:56 pm	2015-07-08 @ 04:12 pm	closed	Med	< 1 day
2660	jwebb@ci.alamosa.co.us	Xcel Scam		2015-07-08 @ 04:07 pm	2015-07-08 @ 04:17 pm	closed	Med	< 1 day
2661	ccawley@ci.alamosa.co.us	please remove FT Deputy Clerk position 06/09/2015 before the end of the day or tomorrow morning		2015-07-09 @ 01:53 pm	2015-07-10 @ 01:14 pm	closed	Med	< 1 day
2662	ccawley@ci.alamosa.co.us	please set up email address for Brandon Gallegos		2015-07-09 @ 01:54 pm	2015-07-09 @ 02:06 pm	closed	Med	< 1 day
2663	ccawley@ci.alamosa.co.us	Proxcard and access for brandon gallegos 07/13/2015 8:30 am		2015-07-09 @ 01:54 pm	2015-07-13 @ 08:17 am	closed	Med	3 days
2664	wmarquez@ci.alamosa.co.us	Issue with William Squires MDT		2015-07-10 @ 09:42 am	2015-07-10 @ 01:10 pm	closed	Med	< 1 day
2665	wmarquez@ci.alamosa.co.us	new mouse for Tammy		2015-07-10 @ 10:14 am	2015-07-10 @ 01:02 pm	closed	Med	< 1 day
2666	jwebb@ci.alamosa.co.us	Friday Update		2015-07-10 @ 10:25 am	2015-07-10 @ 01:10 pm	closed	Med	< 1 day

City of Alamosa: All Tickets

List of all tickets (57 items)

Generated on Aug 05, 2015 @ 03:49 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2667	staylor@ci.alamosa.co.us	Computer in children's area		2015-07-10 @ 01:50 pm	2015-07-13 @ 09:26 am	closed	Med	2 days
2668	jwebb@ci.alamosa.co.us	City of Alamosa RFP: Comprehensive Plan		2015-07-10 @ 02:23 pm	2015-07-10 @ 02:40 pm	closed	Med	< 1 day
2669	ncarpenter@ci.alamosa.co.us	Tyler		2015-07-10 @ 03:41 pm	2015-07-10 @ 04:29 pm	closed	Med	< 1 day
2670	ncarpenter@ci.alamosa.co.us	Access to Incode Utilities		2015-07-10 @ 04:24 pm	2015-07-10 @ 04:28 pm	closed	Med	< 1 day
2671	wmarquez@ci.alamosa.co.us	can you switch my dual screen to operate in the other direction?		2015-07-10 @ 04:40 pm	2015-07-13 @ 08:16 am	closed	Med	2 days
2672	rsteenburg@ci.alamosa.co.us	Camera Not Working		2015-07-12 @ 02:40 pm	2015-07-14 @ 11:09 am	closed	Med	1 day
2673	ccawley@ci.alamosa.co.us	please remove GIS position from website. we are fully staffed :)		2015-07-13 @ 09:01 am	2015-07-13 @ 09:25 am	closed	Med	< 1 day
2674	ccawley@ci.alamosa.co.us	please remove GIS position from website. we are fully staffed :)		2015-07-13 @ 09:01 am	2015-07-13 @ 09:26 am	closed	Med	< 1 day
2675	ncarpenter@ci.alamosa.co.us	Access to Label Writer		2015-07-13 @ 10:07 am	2015-07-13 @ 10:44 am	closed	Med	< 1 day
2676	tbrubacher@ci.alamosa.co.us	Copier down again		2015-07-13 @ 10:40 am	2015-07-13 @ 04:29 pm	closed	Med	< 1 day
2677	fhall@ci.alamosa.co.us	Need work done on my computer		2015-07-14 @ 01:06 pm	2015-07-14 @ 04:11 pm	closed	Med	< 1 day
2678	hmartinez@ci.alamosa.co.us	Please post to City Website		2015-07-15 @ 04:43 pm	2015-07-16 @ 01:57 pm	closed	Med	< 1 day
2679	hreynolds@ci.alamosa.co.us	Web page update		2015-07-16 @ 03:51 pm	2015-07-16 @ 04:20 pm	closed	Med	< 1 day
2680	hmartinez@ci.alamosa.co.us	Channel 10		2015-07-16 @ 04:40 pm	2015-07-17 @ 08:19 am	closed	Med	< 1 day
2681	jwebb@ci.alamosa.co.us	broken link		2015-07-17 @ 11:04 am	2015-07-17 @ 11:43 am	closed	Med	< 1 day
2682	jwebb@ci.alamosa.co.us	Facade docs		2015-07-17 @ 11:26 am	2015-07-17 @ 11:44 am	closed	Med	< 1 day
2683	jscott@ci.alamosa.co.us	planning commission meeting		2015-07-17 @ 01:29 pm	2015-07-17 @ 02:29 pm	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (57 items)

Generated on Aug 05, 2015 @ 03:49 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2684	tschmidt@ci.alamosa.co.us	CD ROM		2015-07-20 @ 08:56 am	2015-07-20 @ 12:01 pm	closed	Med	< 1 day
2685	rstrand@ci.alamosa.co.us	Back up battery for rear catalog computer		2015-07-20 @ 03:21 pm	2015-07-22 @ 08:03 am	closed	Med	1 day
2686	hreynolds@ci.alamosa.co.us	Help Finding blocked email		2015-07-21 @ 03:28 pm	2015-07-21 @ 03:39 pm	closed	Med	< 1 day
2687	hreynolds@ci.alamosa.co.us	Post project to bid		2015-07-21 @ 03:31 pm	2015-07-22 @ 08:04 am	closed	Med	< 1 day
2688	zdecker@ci.alamosa.co.us	Can't close CCIC and will not allow me to open another window.		2015-07-21 @ 09:04 pm	2015-07-22 @ 08:03 am	closed	Med	< 1 day
2689	dchapman@ci.alamosa.co.us	Phone Is dead		2015-07-22 @ 08:09 am	2015-07-27 @ 07:49 am	closed	Med	4 days
2690	dchapman@ci.alamosa.co.us	Internet connection		2015-07-22 @ 09:44 am	2015-07-22 @ 02:07 pm	closed	Med	< 1 day
2691	ncarpenter@ci.alamosa.co.us	Fleet Dept, Street Dept		2015-07-22 @ 01:20 pm	2015-07-22 @ 02:08 pm	closed	Med	< 1 day
2692	ccawley@ci.alamosa.co.us	Admin Conference room gotomeeting set up today by 2:30 pm		2015-07-23 @ 08:00 am	2015-07-27 @ 08:04 am	closed	Med	4 days
2693	jwebb@ci.alamosa.co.us	Friday Update		2015-07-24 @ 08:36 am	2015-07-24 @ 08:41 am	closed	Med	< 1 day
2694	mmartinson@ci.alamosa.co.us	WIFI		2015-07-24 @ 10:29 am	2015-07-24 @ 11:29 am	closed	Med	< 1 day
2695	mmartinson@ci.alamosa.co.us	Wifi machine		2015-07-24 @ 11:06 am	2015-07-24 @ 11:30 am	closed	Med	< 1 day
2696	jwebb@ci.alamosa.co.us	Website & Channel 10		2015-07-24 @ 01:34 pm	2015-07-27 @ 08:04 am	closed	Med	2 days
2697	hmartinez@ci.alamosa.co.us	Downloads from FileZilla		2015-07-25 @ 10:39 am		open	Med	11 days
2698	staylor@ci.alamosa.co.us	KIOSK update		2015-07-27 @ 01:05 pm	2015-07-27 @ 03:35 pm	closed	Med	< 1 day
2699	hbergann@ci.alamosa.co.us	deactivate email and network user account		2015-07-29 @ 01:48 pm	2015-07-29 @ 03:01 pm	closed	Med	< 1 day
2700	ccawley@ci.alamosa.co.us	Please deactivate credentials for morgan Mcwilliams		2015-07-29 @ 03:25 pm	2015-07-29 @ 03:38 pm	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (57 items)

Generated on Aug 05, 2015 @ 03:49 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2701	hreynolds@ci.alamosa.co.us	Update Parks & Cemetery bid		2015-07-30 @ 09:32 am	2015-07-30 @ 10:07 am	closed	Med	< 1 day
2702	hmartinez@ci.alamosa.co.us	Update Channel 10		2015-07-30 @ 01:50 pm	2015-07-31 @ 08:36 am	closed	Med	< 1 day
2703	hmartinez@ci.alamosa.co.us	General Election Information		2015-07-30 @ 02:00 pm	2015-07-31 @ 08:17 am	closed	Med	< 1 day
2704	jscott@ci.alamosa.co.us	sanitation dept		2015-07-31 @ 08:11 am	2015-07-31 @ 10:24 am	closed	Med	< 1 day
2705	jwebb@ci.alamosa.co.us	PSA		2015-07-31 @ 12:18 pm	2015-07-31 @ 01:58 pm	closed	Med	< 1 day
2706	staylor@ci.alamosa.co.us	Mouse on public computer #11 not working		2015-07-31 @ 02:08 pm	2015-08-03 @ 09:26 am	closed	Med	2 days

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 7/1/2015 12:00 AM and 7/31/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	6
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
7/29/2015 3:19:03PM	CXweb/ExpJS-BP	PC1145	Global Group\CompWorkstation	Cleaned up
7/25/2015 11:01:28AM	Mal/Iframe-AN	PC1146	Global Group\CompWorkstation	Cleaned up

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
7/24/2015 9:06:53AM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Cleaned up
7/17/2015 9:30:55AM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Block
7/20/2015 5:04:52PM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Block
7/21/2015 5:02:42PM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Block
7/14/2015 10:28:15PM	Spigot Toolbar	PC1159	Global Group\CompWorkstation	Cleaned up
7/14/2015 10:26:41PM	Spigot Toolbar	PC1159	Global Group\CompWorkstation	Block

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 7/1/2015 12:00 AM and 7/31/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	6
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0
Total	**8**

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2015-07-01 00:00:00
To: 2015-07-31 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-07-01	0	0	1249	11	0	0	985	2245
2015-07-02	0	0	1460	13	0	0	777	2250
2015-07-03	0	0	2038	1	0	0	230	2269
2015-07-04	0	0	1402	0	0	0	136	1538
2015-07-05	0	0	944	0	0	0	134	1078
2015-07-06	0	0	1143	10	0	0	735	1888
2015-07-07	0	0	2205	32	0	0	886	3123
2015-07-08	0	0	1490	11	0	0	1051	2552
2015-07-09	0	0	1465	2	0	0	928	2395
2015-07-10	0	0	940	6	0	0	781	1727
2015-07-11	0	0	1186	0	0	0	146	1332
2015-07-12	0	0	1720	0	0	0	149	1869
2015-07-13	0	0	1297	1	0	0	844	2142
2015-07-14	0	0	1696	1	0	0	1022	2719
2015-07-15	0	0	1975	0	0	0	1018	2993
2015-07-16	0	0	1146	21	0	0	889	2056
2015-07-17	0	0	1299	0	0	0	663	1962
2015-07-18	0	0	966	0	0	0	148	1114
2015-07-19	0	0	2699	0	0	0	141	2840
2015-07-20	0	0	1279	0	0	0	897	2176
2015-07-21	0	0	1125	0	0	0	883	2008
2015-07-22	0	0	1364	4	0	0	901	2269
2015-07-23	0	0	3497	0	0	0	790	4287
2015-07-24	0	0	1099	0	0	0	654	1753
2015-07-25	0	0	835	0	0	0	155	990
2015-07-26	0	0	676	0	0	0	148	824
2015-07-27	0	0	2256	2	0	0	804	3062
2015-07-28	0	0	1186	1	0	0	885	2072
2015-07-29	0	0	1038	0	0	0	936	1974
2015-07-30	0	0	1090	2	0	0	852	1944
2015-07-31	0	0	2581	0	0	0	556	3137
Total	0	0	46346	118	0	0	20124	66588

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-07-01	0	0	8	0	0	0	0	0	0	8
2015-07-02	0	0	5	0	0	0	0	0	0	5
2015-07-03	0	0	11	0	0	0	0	0	0	11
2015-07-04	0	0	2	0	0	0	0	0	0	2
2015-07-05	0	0	4	0	0	0	0	0	0	4
2015-07-06	0	0	8	0	0	0	0	0	0	8
2015-07-07	0	0	7	0	0	0	0	0	0	7
2015-07-08	0	0	2	0	0	0	0	0	0	2
2015-07-09	0	0	3	0	0	0	0	0	0	3
2015-07-10	0	0	6	0	0	0	0	0	0	6
2015-07-11	0	0	12	0	0	0	0	0	0	12
2015-07-12	0	0	9	0	0	0	0	0	0	9
2015-07-13	0	0	17	0	0	0	0	0	0	17
2015-07-14	0	0	12	0	0	0	0	0	0	12
2015-07-15	0	0	8	0	0	0	0	0	0	8
2015-07-16	0	0	31	0	0	0	0	0	0	31
2015-07-17	0	0	3	0	0	0	0	0	0	3
2015-07-18	0	0	4	0	0	0	0	0	0	4

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-07-19	0	0	18	0	0	0	0	0	0	18
2015-07-20	0	0	16	0	0	0	0	0	0	16
2015-07-21	0	0	8	0	0	0	0	0	0	8
2015-07-22	0	0	5	0	0	0	0	0	0	5
2015-07-23	0	0	9	0	0	0	0	0	0	9
2015-07-24	0	0	8	0	0	0	0	0	0	8
2015-07-25	0	0	10	0	0	0	0	0	0	10
2015-07-26	0	0	6	0	0	0	0	0	0	6
2015-07-27	0	0	14	0	0	0	0	0	0	14
2015-07-28	0	0	9	0	0	0	0	0	0	9
2015-07-29	0	0	4	0	0	0	0	0	0	4
2015-07-30	0	0	0	0	0	0	0	0	0	0
2015-07-31	0	0	0	0	0	0	0	0	0	0
Total	0	0	259	0	0	0	0	0	0	259

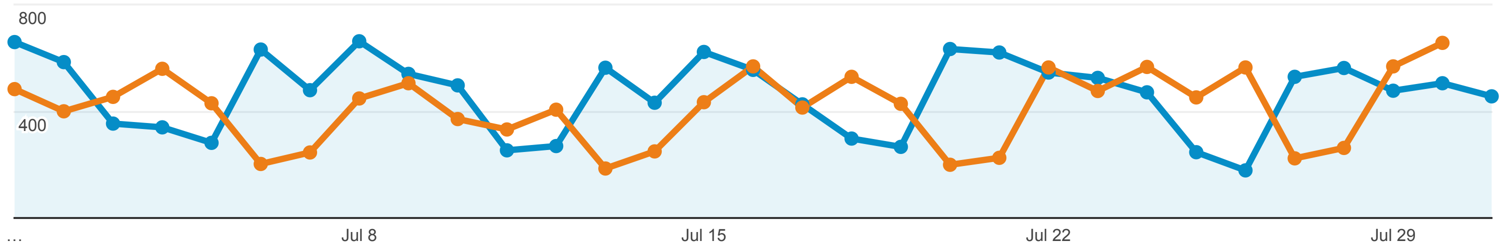
Overview

Jul 1, 2015 - Jul 31, 2015
Compare to: Jun 1, 2015 - Jun 30, 2015

All Sessions
+0.00%

Overview

Jul 1, 2015 - Jul 31, 2015: Pageviews
Jun 1, 2015 - Jun 30, 2015: Pageviews



Pageviews
16.60%
14,464 vs 12,405

Unique Pageviews
14.75%
10,728 vs 9,349

Avg. Time on Page
3.99%
00:01:26 vs 00:01:23

Bounce Rate
-3.43%
35.29% vs 36.55%

% Exit
-3.77%
38.64% vs 40.15%

Page	Pageviews	% Pageviews
1. /		
Jul 1, 2015 - Jul 31, 2015	4,905	33.91%
Jun 1, 2015 - Jun 30, 2015	4,491	36.20%
% Change	**9.22%**	**-6.33%**
2. /finditfast/careers/		
Jul 1, 2015 - Jul 31, 2015	1,638	11.32%
Jun 1, 2015 - Jun 30, 2015	1,254	10.11%
% Change	**30.62%**	**12.03%**
3. /finditfast/living-in-alamosa/public-bids/		
Jul 1, 2015 - Jul 31, 2015	618	4.27%
Jun 1, 2015 - Jun 30, 2015	307	2.47%
% Change	**101.30%**	**72.65%**
4. /departments/police-department/		
Jul 1, 2015 - Jul 31, 2015	485	3.35%
Jun 1, 2015 - Jun 30, 2015	453	3.65%
% Change	**7.06%**	**-8.18%**
5. /departments/utilities/		
Jul 1, 2015 - Jul 31, 2015	361	2.50%
Jun 1, 2015 - Jun 30, 2015	313	2.52%
% Change	**15.34%**	**-1.08%**
6. /finditfast/		
Jul 1, 2015 - Jul 31, 2015	357	2.47%
Jun 1, 2015 - Jun 30, 2015	276	2.22%

Jun 1, 2015 - Jun 30, 2015	276	2.22%
% Change	**29.35%**	**10.93%**
7. /departments/public-works/		
Jul 1, 2015 - Jul 31, 2015	323	2.23%
Jun 1, 2015 - Jun 30, 2015	330	2.66%
% Change	**-2.12%**	**-16.05%**
8. /about-the-city-of-alamosa/		
Jul 1, 2015 - Jul 31, 2015	306	2.12%
Jun 1, 2015 - Jun 30, 2015	307	2.47%
% Change	**-0.33%**	**-14.51%**
9. /departments/city-council/		
Jul 1, 2015 - Jul 31, 2015	295	2.04%
Jun 1, 2015 - Jun 30, 2015	148	1.19%
% Change	**99.32%**	**70.95%**
10. /departments/city-clerk/		
Jul 1, 2015 - Jul 31, 2015	259	1.79%
Jun 1, 2015 - Jun 30, 2015	209	1.68%
% Change	**23.92%**	**6.28%**

City Clerk/Municipal Court
Monthly Report
July 2015

Prepared and distributed 6 birthday cards.

Liquor Licensing:

- Renewal – City Market
- Renewal – Chili’s

Special Event Permits

- Alamosa County Chamber, Beat the Heat BBQ

Report For July 1, 2015 Thru July 31, 2015 FILEDST

Violations by Filed Date...

CITY ORDINANCE	54	
TRAFFIC	67	
PARKING	14	
Total Filed Violations		135

Completed Cases...

Paid Fine...

CITY ORDINANCE	13	
TRAFFIC	49	
PARKING	16	
Total Paid Fines		78

Before Judge...

CITY ORDINANCE	15	
TRAFFIC	4	
PARKING	0	
Total Before Judge		19
Total Completed		97

Other Completed...

DISMISSED BY COMPLAINTANT

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total		1

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	2	
PARKING	0	
Total		2

DISMISSED BY JUDGE

CITY ORDINANCE	2	
TRAFFIC	0	
PARKING	0	
Total		2

COMPLIANCE DISMISSAL

CITY ORDINANCE	7	
TRAFFIC	1	
PARKING	1	
Total		9

DISMISSED BY PROSECUTOR

CITY ORDINANCE	3	
TRAFFIC	0	
PARKING	0	
Total		3

DISMISSED/FOUND NOT GUILTY

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total		1
Total Other Completed		18
Grand Total Completed		115
Net Difference Filed/Complete		20

Warrants...

Issued...

CITY ORDINANCE	8	
TRAFFIC	6	
PARKING	0	
Total Violations		14
Total Warrants Issued		14

Cleared...

CITY ORDINANCE	15	
TRAFFIC	1	
PARKING	0	
Total Violations		16
Total Warrants Cleared		16
Change in Total Warrants		2-

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	84

REST	RESTITUTION	$842.95
FINE	FINE	$12,799.79
LATE	LATE FEE	$416.13
WF	WARRANT FEE	$351.20
DFLT	DFLT JUDGMENT	$120.00
TP	SERVICE CHARGE	$498.61
CCOST	COURT COSTS	$1,665.53
VA	VICTIMS ASSISTANCE	$569.63
DEFER	DEFERRED FEE	$200.00

Total Fees/Fines Paid $17,463.84

HUMAN RESOURCES MONTHLY REPORT

July 2015

New Employees:

Nicole Carpenter	Administrative Assistant	Public Works
Brandon Gallegos	IT Technician	IT Department
Jenene Holcomb	Recreation Instructor	Parks and Recreation
Megan Meyer	Recreation Instructor	Parks and Recreation
Karina Rangel	Recreation Instructor	Parks and Recreation
Jason Russell	Police Officer	Police Department

Exiting Employees:

Sharron DeHerrera	Deputy Clerk	City Clerk

Workers Compensation

3 Claims

Alamosa Police Department

July 2015 Month End Report

Part 1 Crime Category	May 2015	June 2015	July 2015	July 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	1	0	0	0	5
Robbery	0	1	0	1	-1	3
Aggravated Assault	0	0	2	1	1	8
Total Violent Crimes	0	2	2	2		16
Part 1 Property Crimes						
Burglary	12	9	6	18	-12	62
Larceny	47	65	64	85	-21	382
Vehicle Theft	5	1	0	1	-1	9
Total Property Crimes	64	75	70	104	-34	453
Total Part 1 Crimes	64	77	72	106	-34	469
Miscellaneous Offenses						
Domestic Violence	13	9	8	10	-2	63
Simple Assault	16	6	10	8	2	60
Drug Related	14	6	6	3	3	64
Liquor Laws	3	2	3	2	1	16
Harassment	6	7	7	8	-1	58
DUI/DWAI/DUID	14	4	4	10	-6	64
Arson	1	0	0	0	0	1
Traffic Related						
Traffic Accidents	27	33	30	34	-4	215
Fatal	0	0	0	0	0	0
Injury	2	6	4	9	-5	29
Property Damage	25	27	26	25	1	186
Community Service Ofc.						
Dogs picked up	8	32	16	7	9	103
Animal Bites	0	0	2	1	1	9
Barking Dog Complaints	0	4	2	0	2	14
Wildlife Calls	6	7	12	0	12	51
Weed/Trash Removal	149	29	64	108	-44	363
Snow Removal	0	0	0	0	0	169
Junk Vehicles	0	2	0	0	0	17
Abandoned Vehicles	3	0	3	0	3	9
Summons Issued	1	11	13	2	11	76
Calls for Service	148	165	134	128	6	1072

Submitted by:Duane Oakes, Chief of Police

THE CITY OF ALAMOSA

Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	July	Total 2015	Total 2014
Graves opened & closed	10	29	36
Graves set up services	10	29	36
Graves raised to grade	10	28	65
Cemetery single spaces sold	6	29	44
Stones leveled	3	29	22
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	July	Total 2015	Total 2014
Trees Pruned/Trimmed	30	77	46
Tress Planted	0	27	27
Trees Moved	4	12	44
Trees Removed	0	1	4

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Removed painting off play equipment in parks
      - Lee Fields
        - Added higher netting to fence on out field of Lee #1 to better protect playground users
      - Carroll
        - Poured two concrete pads and installed four new b-b-q grills and relocated trash receptacles
        - Trimmed and flail mowed around ice rink and well
      - Blanca Vista
        - Flail mowed along ditch and road way
      - Boyd
        - Repaired sink drain and remounted
      - Cole
        - Repaired several irrigation lines damaged by trenching to install water line for six new water hydrants
        - Set up equipment for service fair
        - Cemented four gate posts and made two gates
        - BBQ Cook Off
          - Trimmed and mowed
          - Set up for cook off, hauled straw bales, barrels, stage etc.
          - Helped set up course for Hog Wallow race
        - Rented large man lift and trimmed dangerous trees. Removed one tree.
      - Lee Fields Dog Park
        - Replaced broken board

- Other
    - Sprayed for weeds
    - Flail mowed waste water plant and trimmed
    - Set up and removed portable stages
    - Flail mowed tops and sides of Jacksons Ditch
    - Flailed city property behind houses on 14th Street next to Jacksons Ditch
    - Flail mowed on Hwy 160
    - Trimmed weeds at holding and around trees at 6th and Hwy 285
    - Watered all flowers and trees daily
    - Cleaned out from under benches on Main Street
    - Flail mowed at Centennial pond and across the street
    - Installed orange safety fence and drilled holes for fireworks

RECREATION

Registration for Fall/Winter programs is now open!

KaBoom! Playground for Zapata Park

play matters for all kids

The Colorado Health Foundation™

La Puente

Alamosa has been awarded a grant from KaBOOM! to build a new playground because of the generous funding of Colorado Health Foundation. KaBOOM! is a national non-profit dedicated to bringing balanced and active play into the daily lives of all kids. They create great places to play, inspire communities to promote and support play, and work to drive the national discussion about the importance of play in fostering healthy lives and communities. Colorado Health Foundation is a nonprofit organization that strives to make Colorado the healthiest state in the nation, by focusing on three community outcome areas: Healthy Living, Health Coverage and Health Care.

This grant was made possible by the partnership of several groups including La Puente, the South-Side Revitalization Group, the City of Alamosa, and the Alamosa Rotary Club. The project included a Community Design Day on July 30 where both kids and adults participated in designing the park space for Zapata Park (885 Ross Avenue). Not only is this a wonderful opportunity to transform a local park, but since the process is based entirely on community input and vision, it is a chance for Alamosa residents, young and old, to come together and dream big and make it a reality.

From the input given at the Community Design Day, KaBoom! staff created three playground designs for our consideration.

Public voting will go through 4:00pm, August 12 for the most popular design and color scheme.

DESIGN A (PDF FILE)

Design A is our best playground for swings and music play. Other features include the wide slide (great inclusive item), the oh-so-classic steering wheel and tic-tac-toe panel, the silo climber, crater arch and distinctive duplex climber. Per children's request we have a balance beam and innovative ripple bridge.

DESIGN B (PDF FILE)

Design B has it's best features as free standing pieces. The spintastic and home dome draw kids of all ages in to spin, climb, and use their imaginations outside of the main structure. On the structure itself we have slither slide with rollers for extra speed, a surprise seat underneath, and classic upper body activity pieces like the left lift and chinning bar.

DESIGN C (PDF FILE)

Design C has great opportunities to slide and balance as part of our "ninja warrior" themed playground. Design C has the largest main structure space cleverly divided for older and younger kids. It has three slides as well as imaginative pieces such as the telescope, babble-on and animal locator panel. It has unique pieces such as the geovertical climber, rope link and crater ladder for climbing up and well as pieces like the sky link for climbing across. The challenges pieces are connected by buttons and logs to make the whole space feel like an obstacle course. Don't forget about the cozy cocoon in the corner for when you need a break from all that climbing and balancing.

Rec Center/Library Closure Dates

- **Labor Day** (Monday, September 7)

Upcoming Community Events

- **ALMA - Alamosa Live Music Association, Cole Park** (www.almaonline.org)
  - Sundays at 6 Summer Concert Series:
    - August 16 - "Blue Canyon Boys" (Bluegrass). One of Colorado's most celebrated bluegrass acts!
    - August 23 - "SLV Big Band" (Jazz). Get up and swing!
- **SLV Farmer's Market (6th Street and State Ave) 7am – 2pm** (http://alamosafarmersmarket.org/)
  - Every Saturday from July 11 until October 31.
  - Find fresh, local and regional produce, baked goods, crafts, cooking demos, live music, and cultural events. Come out and support local food growers by visiting the Farmers' Market.
- **35th Annual Early Iron Festival @ Cole Park (September 5)**
  - Come and check out one of the largest vintage car shows in Colorado with over 500 vehicles to admire. There will be food and beer vendors, live entertainment, and a slow cruise down Alamosa's Main.
  - Website: (www.earlyironclub.com)
- **Entrance Fee-Free Day @ the Great Sand Dunes (September 26)**
  - America's Best Idea — the national parks — is even better when it's free!
  - Website: (www.nps.gov)

Rec Center Revenue

	July	June	May	April	March
Courses	1,018.50	3,763.00	22,092.00	9,543.00	11,059.00
Facility Rentals	2,504.76	1,180.00	1,535.00	1,980.00	1,035.00
Membership	6,938.79	3,613.46	4,894.96	3,880.63	5,718.46
Merchandise	4,866.91	9,157.81	2,634.00	19,513.50	5,319.50
	$15,328.95	$17,714.27	$31,155.96	$34,917.13	$23,131.96

Rec Center Door Count

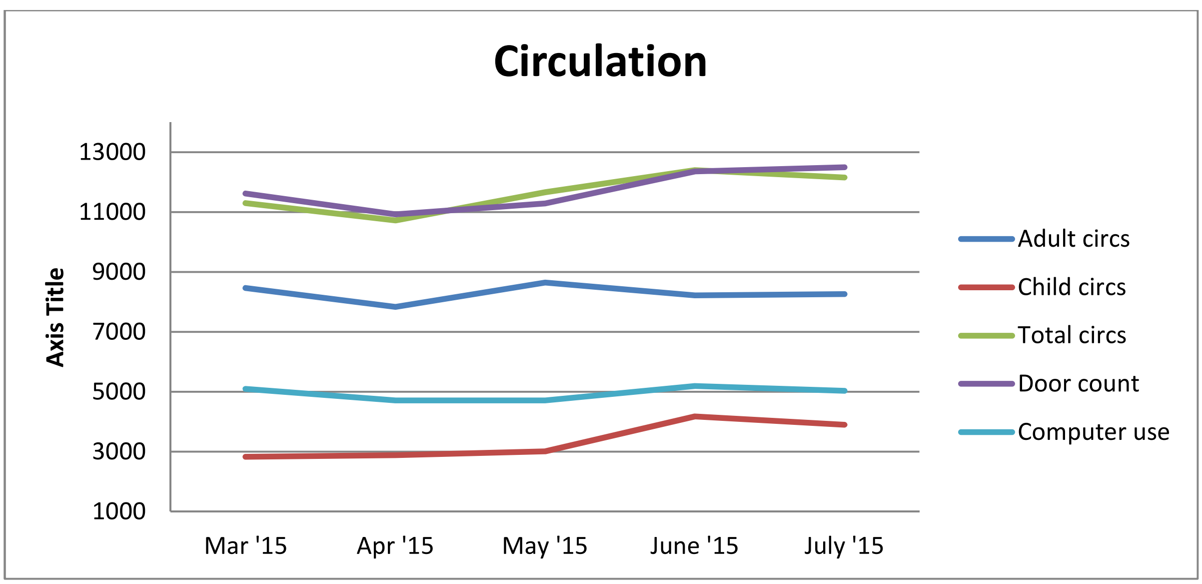
January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	7,108
August 2014	6,796	August 2015	
September 2014	6,742	September 2015	
October 2014	9,245	October 2015	
November 2014	10,609	November 2015	
December 2014	9,664	December 2015	
	113,022		**64,226**
Average per Month:	9,419	Average per Month:	9,175

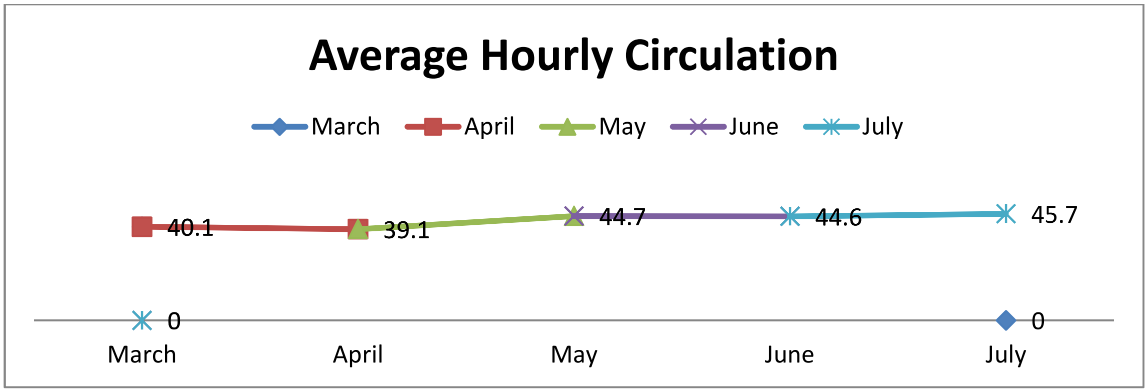
Library Manager Report – July 2015

Library Stats

Website Counter	July	June	May	Apr	Mar
Page Loads	1,860	2,380	2,134	2,145	2,152
Visits	1,060	1,223	1,258	1,238	1,346
1st Time Visitors	706	741	920	814	899
Returning Visitors	300	482	338	424	477

MONTHLY	STATISTICS	SUMMARY			
	July 15	**June 15**	**May 15**	**Apr 15**	**Mar 15**
Adult Circs	8,260	8,220	8,651	7,833	8,465
Child Circs	3,901	4,178	3,012	2,889	2,836
Total Circs	12,161	12,398	11,663	10,722	11,301
Hours Open	266	278	261	274	282
Circs per hour	45.7	44.6	44.7	39.1	40.1
CLC Circs	2,278	2,766	2,582	2,691	2,674
Door Count	12,496	12,360	11,292	10,931	11,626
Computer Use	5,039	5,190	4,715	4,717	5,098
OneClick digital	53	40	75	71	34
3M e-books	165	105	137	85	148
TumbleBooks	13	63	13	41	14
PebbleGo	3	3	5	11	18



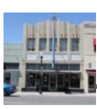


Collection Development:
Staff added 356 new materials to the library collection in July: 174 books, 64 magazines, 9 audiobooks, 39 music CD's, and 70 DVDs. This process includes purchasing, cataloging, and material processing. 80 materials were discarded.

Staff announcements
We had 10 volunteers in July donating 111.5 hrs: Summer Reading Program (86 hrs), Interlibrary Loan dept. filing and covering books.

Little Free Library: Woman's Citizenship Club has one at the Food Bank; Optimists have one at 223 6th St., Alamosa; Krebs Foundation has one at the Senior Center. Each Little Free Library is maintained by each of these organizations. Books have been supplied through Friends of the Alamosa Public Library.

Community Involvement

- Movie Night July 12 10th 'Penguins of Madagascar". We had 8 who came to enjoy the movie while eating movie popcorn.
- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room

 San Luis Valley Origami workshop was July 11, 2015. The next Alamosa Origami club SaLVO workshop will be August 8, 2015. See us on Facebook: San Luis Valley Origami. Our instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (http://www.facebook.com/SaLVOfolders).

- People First: 11 members attended the July meeting.

WHAT IS PEOPLE FIRST?
People First is a group of people that meets to help themselves and others become self-advocates. There are People First groups all around Colorado, the U.S. and in other countries. We all want to use our right to make decisions for ourselves and take responsibility for our decisions.

Friends of Alamosa Public Library

- Friends had their third Book Sale of the year in July during 'Beat the Heat BBQ'. They profited over $200 from a 5 hour sale.
- Friends of the library will be installing a Little Free Library on the La Puente business office property. It is in the process of being painted.

CHILDREN'S SERVICES MONTHLY REPORT
JULY 2-15

JULY OVERVIEW: July. If ever a month flew by, it was this one! Our fabulous teen volunteers helped out a lot with Summer Reading, City Services Fair, and handing out books from the Little Read Wagon at the July 4th parade. We got a lot of great press coverage for Summer Reading this year. Most of July was all about Summer Reading, so read on…

Storytime Fridays – This summer's storytimes were definitely uncharacteristic of our normal attendance and composition. We started the Story Club for school-aged kids, by patron request, but attendance did not follow. One family came the first day and another family came late the second time, so they just waited for the regular storytime. I think people wanted the option available, but couldn't make it in the end. It really was not a lot of extra work for me and we didn't have to make any kind of scheduling sacrifice to offer it, so I didn't mind. We might try something similar again next year, but prep and advertise ahead of time, definitely requiring registration so we don't get too many.

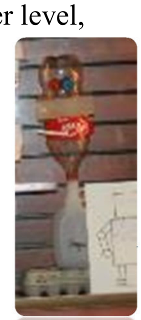
DATE	SUPER STORYTIME	STORY CLUB	TOTAL
7/10/15	12k, 7a; 19t	4k, 2a; 6t	25
7/17/15	26k, 16a; 42t	0	42
7/24/15	4k, 3a; 12t	0	12
7/31/15	3k, 2a; 5t	0	5

Total
84

Summer Reading 2015 – **Every Hero Has A Story** – Fantastic theme! We offered this program for all ages, so no separate programs this year. Everyone loved it. The reading incentive prizes were fun for all ages, and the performers were definitely varied and of interest to lots of different age levels. We finished with a total of 196 registered kids! One family that won a prize in the team category for the robot competition did not have their kids signed up. If I get their information in time, I'll add it. It's possible that would take us up to or even over 200 as I think this family has 5 kids! Our readers completed 434 levels, at 5 hours of reading per level, that's 2,170 hours of reading! Volunteer hours for July: **8 volunteers worked 86 hours.**

We offered a Recycled Materials Robot contest, in both individual and team categories. We got more than 20 entries. We also offered a Create Your Own Comic contest. While there was a lot of interest and buzz about that, we ended up with only one entry. It was a fabulous entry that I feel would

Lancia



Damian A.

have won a prize even with some competition! These are the award categories and winners:

Individual Contest -
Most Creative: “Book Monster” by Haylee Morgan (Haylee also won for the comic)
Most Useful Concept: “The Recycler” by Maria Sheffield
Most Eclectic Design: by Damian A. (from PALS)

Team Contest –
Most Creative: “X-Eye Bot” by the Readmond Family
Most Useful Concept: “The Candy Crusher” by the Cordero Family
Most Eclectic Design: “Lancia” by the Curtis Family

Final Stats for Summer Reading 2015 - Registrations: 15 Teens, 181 kids; 196 total.
Total attendance for all 9 Wednesdays and the Super Secret Super Hero Training Party, 1359.
Total volunteer hours: **15 volunteers, 144 hours**
See pictures below.

Date	Event	Attendance	# Volunteers	Total
7/1/15	Ft. Garland Re-Enactors	114	3	117
7/8/15	Indiana Bones	118	7	125
7/15/15	Linda Batlin	101	7	108
7/22/15	Sand Dunes	84	7	91
7/29/15	Ann Lincoln	105	5	110
7/29/15	Super Hero Party	23k, 12a	6	41

Total 592

TOTAL LIBRARY VISITS THIS MONTH: 676

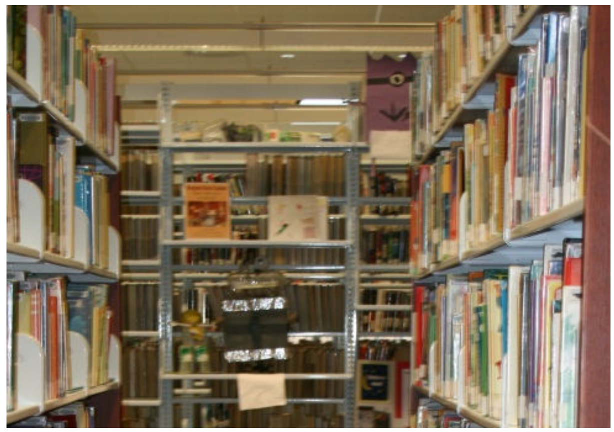
Featured Author – Juvi Section: **Holly Black** is the author of bestselling contemporary fantasy books for kids and teens. Some of her titles include The Spiderwick Chronicles (with Tony DiTerlizzi), The Modern Faerie Tale series, the Curse Workers series, Doll Bones, The Coldest Girl in Coldtown, the Magisterium series (with Cassandra Clare) and The Darkest Part of the Forest. She has been a finalist for an Eisner Award, and the recipient of the Andre Norton Award, the Mythopoeic Award and a Newbery Honor. She currently lives in New England with her husband and son in a house with a secret door.

I am now doing a featured author in the YA section as well. This month, it was **Cassandra Clare** – she and Holly Black are writing a new series together. While Holly Black covers both juvi and YA, Cassandra is primarily YA. Cassandra Clare was born to American parents in Teheran, Iran and spent much of her childhood travelling the world with her family, including one trek through the Himalayas as a toddler where she spent a month living in her father’s backpack. She lived in France, England and Switzerland before she was ten years old. Since her family moved around so much she found familiarity in books and went everywhere with a book under her arm. Cassie’s first professional writing sale was a short story called “The Girl’s Guide to Defeating the Dark Lord” in a Baen anthology of humor fantasy. Cassie hates working at home alone because she always gets distracted by reality TV shows and the antics of her two cats, so she usually sets out to write in local coffee shops and restaurants. She likes to work in the company of her friends, who see that she sticks to her deadlines. City of Bones was her first novel.

Kids' Q & A – "If you could be your favorite superhero's sidekick, what would be your name?" These are too fun to list, so I scanned them. See picture to right.

Special Interest Display – Robots! This shot will have to do until I can find a better one. X-eye Bot is the one with the black body and the lightbulb eyes.

Community Partnerships – I am continuing to work with Save the Children on a proposal for the StoryWalk project, which I presented
at the last Library Board meeting.



Becky Steenburg
Children's Librarian

Salida Circus started us out this year. They do a great job of incorporating the audience into their performance.

Steve Weeks was our highlight show of the season!

Families had a blast interacting with all our local heroes.

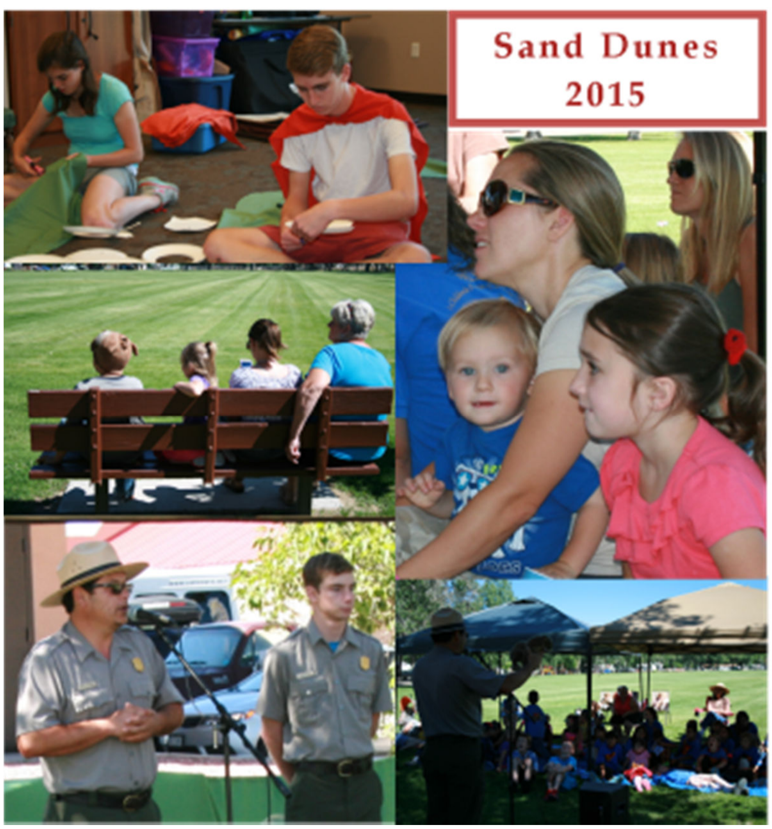
This was a very fun event.

Storyteller,
Linda Batlin - 2015


Ft. Garland
Memorial Regiment
LITERACY
LIBERATOR


WATCH!
HERO
HARDWARE
Teen
Volulnteers:
Super Heroes
Indeed!

Super Ann was a huge hit with the kids. Maybe we'll try to get her as our opening act next year!



Our volunteers worked very hard on this party. From cutting out mask outlines to cutting out fabric capes to cutting and taping boxes together and so much more!!

Once kids made their masks and capes and came up with super names and characteristics, they then had their super skills tested with heavy barbells (see photo with black balloons above,) leaping tall buildings and testing their aiming accuracy (see photo center.) Then, they were put to the real test: the obstacle course.

First, they had to jump through the magic portal (see photos on the bottom, left to right,) then crawl through the tunnel of darkness. Rounding the corner, they had to maneuver through the laser field (on foot, no crawling,) then came the minefield! Finally, balancing across the dreaded building ledge with a hoop in the middle to go through and native species attacking! All the while dodging nerf gunfire from our “villains” (see middle right photo.) When our villains got tired, some of the older boys took over their duties (see photos on next page.)

The teens waited until all the kids had gone through the obstacle course (some way more than once) and then they took turns timing each other. Ethan Meyer was the big winner at something under a minute!

Our newly trained super heroes, turned villains!

Miss Edith decided to help. She was the bullet retriever for our villains.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive July 2015 Monthly Reports

ATTACHMENTS:

	Description	Type
	July 2015 Monthly Reports	Cover Memo

THE CITY OF ALAMOSA
GATEWAY TO THE GREAT SAND DUNES

Office of the Mayor
300 Hunt Avenue
PO Box 419
Alamosa, CO 81101
Phone (719) 589-2593
Fax (719) 589-9454

August 17, 2015

Dawn Kocjancic
Alamosa Housing Authority
213 Murphy Drive
Alamosa, CO 81101

Re: Board Appointments

Dear Ms. Kocjancic,

On behalf of the Alamosa City Council, I would like to appoint the individuals listed below to sit on the Alamosa Housing Authority Board. Term dates will be determined for each of these individuals at the next Alamosa Housing Authority board meeting.

- Eric T. Stevens

Respectfully,

Josef Lucero
Mayor

Eric Stevens, M.A., N.C.C.

P.O. Box 853
Alamosa, CO 81101
(719) 298-2276 • estevens628@gmail.com

Education

Master of Clinical Mental Health Counseling. Adams State College (2011). *International Honor Society.*

Master of Public Administration. California State University (anticipated graduation, 2017).

Bachelor of Arts in Psychology. Metropolitan State College of Denver (2006).
Minor in Elementary Education. Specialized in multiculturalism. National Honor Society; National Dean's List.

Leadership

Board of Directors. Mountain River Credit Union (current member). *Branches in Alamosa, Salida, and Leadville.*

Board of Directors. The Valley Community Fund (2014-2015). *A goal was to work with community members to establish a community foundation serving all six counties of the San Luis Valley.*

Professional Experience

Executive Director. Conejos County Housing Authority (January 2015-Present).

Program Manager. La Llave Family Resource Center (October 2012-December 2014).
- *Developed funding and managed a quarter of a million dollars annually in federal and state contracts.*
- *Managed two evidence-based programs, including supervising teams of nine employees serving multiple counties.*
- *Worked with the Colorado Department of Human Services, the Colorado Department of Public Health and Environment, the Colorado Parent and Child Foundation, AmeriCorps, HIPPY USA, Parents as Teachers National, and multiple other systems to deliver programming to in some of Colorado's poorest communities.*

Counselor & Consultant. SLV Mental Health Center (2011-2012).
- *Clinical family counselor and consultant to over a dozen agencies.*

Counselor & Graduate Assistant. Adams State College (2009-2011).
- *Counseled clients and worked with various departments to address students' personal and educational issues.*
- *Helped author a 1,200 page self-study, including conducting research and authoring a study, successfully securing the Counseling department's re-accreditation.*

Librarian & Computer Teacher. Englewood Schools (2008-2009).
- *A one-year contract serving two full-time positions in a high needs urban elementary school.*

Advocate & Educator. Colorado Coalition for the Homeless (Denver, 2004-2008).
- *Established several task forces and advocacy networks; helped operate programs including HUD Fair Housing.*
- *Organized several major conferences, developed fundraising campaigns, and managed several projects.*
- *Did marketing, media campaigns, education, and communications for over thirty distinct programs.*

Store Manager & Bookseller. Capital Hill Books (Denver, 2000-2005).

Owner. Fine Design Graphic Arts (Albuquerque, 1998-2000).
- *Contractor for government and private organizations and the city's major play production and dance companies.*

Production Manager. The Valley Journal Newspaper (Carbondale, CO, 1996-1998).

Credentials & Recent Professional Training

Nationally Certified Counselor. National Board for Certified Counselors (2011-Present).

Training in Motivational Interviewing. Colorado Family Resource Center Association (2014).

Certified Real Colors Facilitator. National Curriculum & Training Institute (2013).

Certified Presenter of the Strengthening Families Parent Workshops. Association for the Education of Young Children (2013).

Bridges Out of Poverty Framework Training. OMNI Institute (2013).

Universal Precautions Certificate. Alamosa Public Health Department (2013).

Leadership & Reflective Supervision Training. Colorado Parent & Child Foundation (2013).

Multidisciplinary Team Training. Western Regional Children's Advocacy Center (2013).

Coaching to Support Professional Development for Early Childhood Teachers. Colorado Department of Education (2011).

Training of Trainers. Colorado Department of Education (2011).

Certificate in Applied Suicide Intervention. Living Works Education (2010).

Community Involvement

Volunteer. SLV Immigrant Resource Center (2011-Present). *Volunteered as needed, included graphic design help.*

Leadership Committee Member. Early Childhood Council of the San Luis Valley (2013-2014).

Volunteer. Tu Casa (2011-2013). *Volunteered as needed for domestic violence shelter, including fundraising.*

Volunteer. 9Health Fair (2013 & 2014). *Volunteered at several locations for yearly health fair.*

Volunteer. Coordinated Health Assessment & Management Program (2011). *Worked at several schools.*

Volunteer Counselor. PALS children's program (2010). *Worked with young children referred by social services.*

Organizer. The Colorado Housing Action Network (2007-2008). *Organized a statewide network of advocates.*

Planning Committee Member. 20th Annual Statewide Conference on Homelessness (2007).

Fiscal Coordinator. First Statewide Conference on Civil Rights (2007). *Managed finances for Denver event.*

Organizer. 15th Annual Legislative Action Day (2007). *Coordinated all aspects of Colorado legislature event.*

Co-Author. Publication Series: "Fair Housing: It's the Law!" (2007). *For the U.S. Department of Housing and Urban Development.*

Volunteer. Native American Talking Circle and the Red Earth Lodge (2006-2007). *A Denver support group.*

Multicultural Service Learning Honors Practica. Metropolitan State College of Denver (2004-2005).

Social Justice Worker. ACORN of Albuquerque (1999-2000). *Organized groups of victims in response to dangerous and substandard housing situations, and to predatory lending processes.*

Classroom Volunteer. Colorado Handicapped Integration Program (1993-1995). *Worked with students with special needs in a public high school*

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Appoint new member to the Alamosa Housing Authority Board

Recommended Action:
Council appoint Eric Stevens to the Alamosa Housing Authority Board.

Background:
Eric T. Stevens is the current Executive Director for the Conejos County Housing Authority. There is no conflict with him being able to sit on the Alamosa Housing Authority Board as he resides in Alamosa and this has been confirmed with the Housing Authority and HUD.

Issue Before the Council:
Does Council wish to appoint Eric Stevens to the Alamosa Housing Authority Board?

Alternatives:
1. Appoint Eric Stevens as presented.
2. Do not appoint and continue for recruitment of a new member.

Fiscal Impact:
N/A

Legal Opinion:
Counselor Schwiesow will be available at the meeting if needed.

Conclusion:
This appointment will help to fill vacancies on the Alamosa Housing Authority Board.

ATTACHMENTS:

	Description	Type
🗋	Alamosa Housing Authority Appointment Letter	Backup Material
🗋	Eric Stevens Resume	Backup Material

ORDINANCE NO. 9-2015

AN ORDINANCE AMENDING SECTION 2-184(e) OF ARTICLE VI, CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF ALAMOSA MODIFYING LOCAL PREFERENCE CRITERIA

WHEREAS, the purchasing agent shall solicit Alamosa and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods; and

WHEREAS, it is in the best interest of the city to contract with local suppliers to maximize follow-up services such as warranty work, training, service, support, or the need for additional parts where delivery is a consideration; and

WHEREAS, the city desires to support local business enterprise so long as the quality and quantity of work required by the city maintains acceptable standards; and

WHEREAS, the existing ordinance concerning local preference criteria ties preferences to distance from City Hall rather than to location within or near the City, and such existing criteria are both difficult to apply and not directly related to the goals set forth above,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Colorado, is hereby amended to read in its entirety as follows:

The purchasing agent of the City of Alamosa shall solicit Alamosa firms and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods. When any of the following considerations apply to any procurement, the purchasing agent shall give a preference to bidders based on the relation between the bidder's location and the City of Alamosa; need for the supplier to be available to provide service, need for follow-up training, service, or other support, when repairs or replacements done by the original bidder will be done under a warranty provided by the original bidder; need for additional parts where delivery is a consideration. The purchasing agent shall give preferences according to the following schedule: A preference of up to seven (7) percent for those bidders with the pertinent portion of its operations (i.e. "are located") located within Alamosa County and a preference of up to three (3) percent to those bidders who are located elsewhere in the San Luis Valley.

Section 2. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

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Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 19th day of August, 2015, and a public hearing hereon fixed for the 2nd day of September, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of _____, 2015.

CITY OF ALAMOSA

By:_______________________ Josef Lucero, Mayor

ATTEST:

____
Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code Of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Recommended Action:
That Council approve on first reading Ordinance No. 9-2015 amending section 2-184(e) of the City of Alamosa Code of Ordinances, concerning contracting preference and set the matter for public hearing on September 2, 2015.

Background:
The current ordinance identifies the need to provide preference to local bidders and suppliers but the criteria used to determine that preference has been problematic and difficult at times to determine. This amendment will change that criteria from distance(s) from City Hall to what staff feels is a more intuitive and logical method of determining which level of preference to provide by tying the location of the bidder to local boundaries.

This item was brought to Council previously where it failed to pass with the 7 percent city preference, 5 percent county preference, and 3 percent valley preference. Upon further analysis, staff is recommending a 7 percent preference to bidders located within Alamosa County and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties in the San Luis Valley (Rio Grande, Conejos, Costilla, Saguache, and Mineral).

Issue Before the Council:
Does Council wish to amend Ordinance No. 9-2015 amending section 2-184(e) of the City of Alamosa Code of Ordinances, concerning contracting preference?

Alternatives:
Council can approve the ordinance on first reading and set it for a public hearing or Council may decline to approve the ordinance on first reading with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated as it is common for us to apply these preferences, this amendment will simply change the way these preferences are determined.

Legal Opinion:
The City Attorney will be present for comment.

Conclusion:
Local preference clauses are common in municipal contracting, this amendment will provide a more logical and intuitive set of criteria to determine the level of preference to apply.

ATTACHMENTS:

Description	Type
Ordinance 9-2015	Ordinance