

ALAMOSA CITY COUNCIL

Regular Meeting Agenda

Council Chambers & Zoom Video Webinar
300 Hunt Avenue, Alamosa, CO
November 16, 2022

Mission Statement: We are committed to providing balanced, effective and efficient public services for our residents, visitors and businesses by cultivating a vibrant, resilient and livable city.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

Zoom Webinar Link: <https://us02web.zoom.us/j/82493151121>

Dial-In Number: US: +1 719 359 4580 | Webinar ID: 824 9315 1121

5:45 PM - Work Session: Advisory Board Applicant Interview

6:00 PM - Work Session: Century Mobile Home Park Discussion

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. Introduction of Mario Linares as the new Community Service Officer.

B. Introduction of Deputy Fire Chiefs Paul Duarte and Devin Haynie and Captains Zach Cerny and Estevan Alonzo

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.2.a. First Reading, Ordinance No. 22-2022, an ordinance amending Section 18-32 of the *Code of Ordinances of the City of Alamosa* to add a new subsection (f) excepting persons not having a physical presence in Alamosa from the requirement to have a sales tax license.

C.7.a. Approve Minutes of Meeting November 2, 2022

C.8.a. Receive October 2022 Monthly Reports

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Update from SLV DRG/COG

B. Board/Commission Business

1. 2022 Cattails Golf Advisory Board Update

C. Business Brought Forward by City Staff

1. Economic Development

- a. Resolution No. 16-2022 Resolution to participate in the Rural Jump-Start Program offered by the Colorado Office of Economic Development and International Trade

2. Fire

- a. Second Reading and Public Hearing, Ordinance No. 20-2022, An Ordinance Approving an Intergovernmental agreement with Alamosa County and the San Luis Valley Regional Airport for Mutual Aid in the Provision of Aircraft Rescue and Firefighting Services at the San Luis Valley Regional Airport

3. City Clerk/Municipal Court

- a. Second Reading and Public Hearing, Ordinance No. 21-2022, an ordinance establishing the processes and standards applicable to a local permit for a "festival" pursuant to C.R.S. § 44-3-404 and adding a new Section 10-23 relating to festival permits to the *Code of Ordinances of the City of Alamosa*
- b. Resolution No. 15-2022; A resolution amending Resolution No. 17-2010 to add issuing Special Events Permits on City owned property and issuing Festival Permits to the administrative liquor licensing actions the City Clerk is authorized to perform.

4. City Manager/Legal

- a. Motion authorizing the City of Alamosa to provide up to \$1.1 million in gap funds for the purchase of the Century Mobile Home Park and the provision of other limited financial and in-kind support for the project as presented below, and authorizing the City Manager to sign any documents necessary to facilitate that undertaking.

D. Committee Reports

E. Staff Announcements

COUNCIL COMMENT

ADJOURNMENT

ALAMOSA CITY COUNCIL

COUNCIL COMMUNICATION

Subject/Title:

First Reading, Ordinance No. 22-2022, an ordinance amending Section 18-32 of the *Code of Ordinances of the City of Alamosa* to add a new subsection (f) excepting persons not having a physical presence in Alamosa from the requirement to have a sales tax license.

Recommended Action:

Approve Ordinance No. 22-2022 on first reading, and set for public hearing on December 7, 2022, at 7:00 p.m., or as soon thereafter as the matter may be heard.

Background:

This is a housekeeping ordinance to bring our ordinance concerning sales tax licenses into compliance with newly adopted legislation.

Section 18-31 of the *Code of Ordinances of the City of Alamosa* requires that persons engaged in retail sales in the city of Alamosa have a sales tax license issued by the director of finance. However, subsection (e) of section 18-32 exempt persons engaged exclusively in selling commodities which are exempt from taxation under the Code from the requirement to obtain a license.

In April of 2022, the Colorado legislature adopted SB 22-032, codified at C.R.S. § 39-26-802.9, which, among other matters, prohibits the City from charging a fee for a business license to retailers who do not have a physical presence, or have only an incidental physical presence, in the city. Under the law, the Colorado Department of Revenue is to report to each taxing jurisdiction all retailers having a state standard retail license, and the City would not gain any benefit from issuing a local license, free of charge, to retailers not having a physical presence in Alamosa, when the same required information is kept by the state Department of Revenue.

Issue Before the Council:

Does Council wish to adopt Ordinance No. 22-2022 on first reading?

Alternatives:

- 1) **recommended alternative.** Adopt the ordinance on first reading.
- 2) Adopt the ordinance with modifications, such as requiring a sales tax license for retailers without a physical presence, but automatically issuing and renewing the license without charge. This would not add additional information for the City beyond the information being kept by the state. The ordinance as written only exempts retailers without a physical presence if they have a state standard retail license in place. In other words, the requirement to have a license of some sort is enforceable as an ordinance violation, but the state standard license will suffice for retailers without a physical presence.

Fiscal Impact:

None. As of July, 2022, the City has not received, and cannot receive, any sales tax license revenue from retailers without a physical presence in the city.

Legal Opinion:

The City Attorney will be present at the meeting for comment.

Conclusion:

This ordinance updates Alamosa's ordinances to remain compliant with state law concerning retail sales tax licenses for retailers without a physical presence in the city.

ATTACHMENTS:

Description	Type
▢ Ordinance 22-2022 non present retailer license exemption	Ordinance

ORDINANCE NO. 22 - 2022

AN ORDINANCE AMENDING SECTION 18-32 OF THE CODE OF ORDINANCES OF THE CITY OF ALAMOSA TO ADD A NEW SUBSECTION (f) EXCEPTING PERSONS NOT HAVING A PHYSICAL PRESENCE IN ALAMOSA FROM THE REQUIREMENT TO HAVE A SALES TAX LICENSE

WHEREAS, Section 18-31 of the *Code of Ordinances of the City of Alamosa* requires that persons engaged in retail sales in the City of Alamosa have a sales tax license issued by the director of finance; and

WHEREAS, subsection (e) of section 18-32 exempt persons engaged exclusively in selling commodities which are exempt from taxation under the *Code* from the requirement to obtain a license; and

WHEREAS, In April of 2022, the Colorado legislature adopted SB 22-032, codified at C.R.S. § 39-26-802.9, which, among other matters, prohibits the City from charging a fee for a business license to retailers who do not have a physical presence, or have only an incidental physical presence, in the city; and

WHEREAS, under the law, the Colorado Department of Revenue is to report to each taxing jurisdiction all retailers having a state standard retail license, and the City would not gain any benefit from issuing a local license, free of charge, to retailers not having a physical presence in Alamosa, when the same required information is kept by the state Department of Revenue;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Amendment of Section 18-32. Section 18-32 of the *code of Ordinances of the City of Alamosa* is amended to add a new subsection (f), to read as follows:

(f) No license shall be required for any retailer that does not have a physical presence in Alamosa, as that term is defined in C.R.S. 39-26-802.9(2), or has only an incidental physical presence in Alamosa, as that term is defined in C.R.S. 39-26-802.9(2), and has a state standard retail license, as that term is defined in C.R.S. 39-26-802.9(2).

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage

shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Codification. The City Clerk is directed to ensure that the provisions of this ordinance are codified in the *Code of Ordinances of the City of Alamosa*.

Section 6. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 16th day of November, 2022, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 7th day of December, 2022, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the 7th day of December, 2022.

CITY OF ALAMOSA

By _____
Ty Coleman, Mayor

ATTEST:

Holly C. Martinez, City Clerk

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Approve Minutes of Meeting November 2, 2022

ATTACHMENTS:

Description	Type
☐ Minutes of Meeting November 2, 2022	Minutes

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers & Zoom Video Webinar
300 Hunt Avenue, Alamosa, CO
November 2, 2022

Zoom Webinar Link: <https://us02web.zoom.us/j/82493151121>

Dial-In Number: US: +1 719 359 4580 | Webinar ID: 824 9315 1121

6:00 PM - Joint Work Session with Recreation Advisory Board: Master Trail Plan Review

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, Councilors Jan Vigil, Charles Griego, Dawn Krebs and Liz Hensley. Councilors Michael Carson and Kristina Daniel were present via Zoom Webinar. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Vigil moved, seconded by Councilor Griego to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

None.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Disability Awareness Proclamation

Mayor Coleman read the proclamation and Council presented it to Amy Raya, Lupita Garcia, and Marie Harrelson.

B. Introduction of Bill Stone, Fire Chief

Heather Brooks along with current Fire Chief Don Chapman, introduced new Fire Chief Bill Stone, who was welcomed by Council. There was also appreciation of thanks given to retiring Fire Chief Don Chapman.

C. Introduction of Aerial Portillo-Lawson, Deputy Clerk

Holly Martinez introduced new Deputy Clerk, Aerial Portillo-Lawson, who was welcomed by Council.

D. Introduction of Elaine Johnson, Accounting Clerk

Finance Director, Lisa Sandoval, introduced Accounting Clerk, Elaine Johnson, who was welcomed by Council.

E. Introduction of Meagan Dudleston- PW/DS Administrative Assistant

Development Services Director, Rachel Baird, introduced Meagan Dudleston, who was welcomed by Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved, seconded by Councilor Krebs to approve Consent Calendar A. The motion carried unanimously.

C.2.a. September monthly financial and expenditure reports and third quarter 2022 investment summary report.

C.6.a. First Reading, Ordinance No. 20-2022, An Ordinance Approving an Intergovernmental agreement with Alamosa County and the San Luis Valley Regional Airport for Mutual Aid in the Provision of Aircraft Rescue and Firefighting Services at the San Luis Valley Regional Airport

C.7.a Approve minutes of meeting October 19, 2022

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Destination Development Update

Elizabeth Sumner provided an annual update on Destination Development.

B. Board/Commission Business

1. Planning Commission Update

Mark Manzanares provided the annual update to Council on what the Historic Preservation Advisory Committee has been working on.

2. Citizen Redistricting Task Force Appointments

Ms. Martinez reviewed information for Council on the applicants that applied and interviewed.

Councilor Carson moved, seconded by Councilor Hensley to appoint all twelve applicants to the Citizen Redistricting Task Force. The motion carried unanimously.

C. Business Brought Forward by City Staff

1. City Clerk/Municipal Court

- a. First Reading, Ordinance No. 21-2022, an ordinance establishing the processes and standards applicable to a local permit for a "festival" pursuant to C.R.S. § 44-3-404 and adding a new Section 10-23 relating to festival permits to the *Code of Ordinances of the City of Alamosa*

Holly Martinez provided information on this ordinance to Council.

Councilor Vigil moved, seconded by Councilor Griego to approve Ordinance No. 21-2022 on first reading and set for a public hearing on Wednesday, November 16, 2022 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

D. Committee Reports

Councilor Griego reported on the Senior Citizens meeting that he attended. He also mentioned the Alamosa Veteran's Memorial Run/Walk on November 10th; and Veteran's Day coming up on the 11th so invited the public to attend.

E. Staff Announcements

Heather Brooks updated Council on wayfinding signs, bases for the pedestrian zones in the downtown area; and the flashing pedestrian signs.

Police Chief Ken Anderson provided an update to Council in regards to the shooting and how the officer and victim of it are doing.

COUNCIL COMMENT

Councilor Vigil commented in regards to the shooting event as well; and he also recognized his friend and assistant coach who recently passed away.

Councilor Griego commented in regards to the passing of Margarite Salazar.

Councilor Krebs commented in regards to the ribbon cutting for the Iron Horse project.

Councilor Hensley commented in regards to the Halloween season and provided kudos to the events that were held for Halloween.

Councilor Daniel echoed the sentiments by Councilor Griego for Margarite Salazar. She also reminded everyone to go and vote as the election day is coming up. She also commented in regards to the work session on the trail system and thanked everyone for all that they're doing.

Mayor Coleman sent his thoughts and prayers to Officer Heeney. He also commended Chief Anderson for how information got out quickly to the public regarding the situation. He also sent a shoutout to the Alamosa Girls Cross Country State Championship team.

Councilor Vigil commented in regards to the band championship for Monte Vista and updated everyone of upcoming high school sports playoffs and wished all the teams good luck.

Ms. Brooks reminded Council of the dinner meeting coming up with the Alamosa County Commissioners.

Mayor Coleman reminded everyone of the Alamosa High School football playoff game and invited everyone to attend.

ADJOURNMENT

The meeting adjourned at 8:17 p.m.

Holly C. Martinez, City Clerk

Ty Coleman, Mayor

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

Receive October 2022 Monthly Reports

ATTACHMENTS:

Description	Type
📎 October 2022 Monthly Reports	Reports

COUNCIL COMMUNICATION

DATE: November 16, 2022	AGENDA NO.	SUBJECT: City Manager Monthly report for October 2022
Department Head: City Manager: Heather Brooks PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

October 2022 Report

- Bi-weekly meetings with Police Chief
- Early Childhood Stakeholders Committee meeting
- Monthly meeting with Public Works Director
- Charter Franchise discussion
- Weekly Leadership Team meetings
- Bi-weekly meetings with Mayor and City Clerk
- Attended SIMS workshop
- Attended Employee Health Fair
- Bi-weekly meetings with Communications and Projects Specialist
- Monthly meeting with Fire Chief
- Attended lunch with ASU Board of Trustees
- Lunch with Economic Development Director
- Attended First Friday
- Attended Rec Board meeting
- Monthly meeting with IT Director
- Monthly meeting with Finance Director
- Lunch with Councilor Krebs
- Monthly meeting with Councilor Griego
- Meeting with staff to discuss HUD grants
- Monthly meeting with Parks & Rec Director
- Monthly meeting with Councilor Carson
- Lunch with Chief Stone and Chief Chapman
- LEAD Meeting
- Monthly Main Street Advisory Committee meeting

- Meeting with DOLA regarding Mineral Impact Grant application
- Monthly meeting with Development Services Director
- Region 18 SLV Opioid Governance Committee meeting
- Meeting with Councilor Hensley
- Meeting with Co-Responder team to discuss next steps with grant
- Monthly Economic Development Committee meeting
- Monthly Homeless Coalition meeting
- La Puente Board meeting and retreat
- Meeting with staff to discuss Walsh
- Councilor Connections
- Meeting with staff to discuss streamlining the special event process
- Quarterly Valley Manager/Administrator lunch
- Meeting with SLV Federal Bank Board of Directors to provide an update on City activities/projects
- Retirement Ceremony for Chief Chapman and Assistant Chief Bobicki
- Alamosa School District Superintendent's Advisory meeting
- Press Conference regarding shooting
- Boys & Girls Club Annual Gala
- Meeting with HR Manager to discuss FMLA processes

COUNCIL COMMUNICATION

DATE: November 9, 2022	AGENDA NO.	SUBJECT: Economic Development Report for October, 2022
Department Head: Kathy Woods, Economic Development		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

October 2022:**Meetings, Phone Conferences/Calls and Projects:**

- Sun and Moon Cafe - Located in the strip mall by Maurices
- Golf Course Restaurant work - Multiple visits and meetings, lease info.
 - 4 entities expressed interest and submitted proposals
 - We created a review team:
 - Golf Board, Women's League chairman, Neighbors
 - Our team and the review team unanimously selected:
 - An LLC formed by Eddie Valdez and Junior Atencio DBA
 - Knee Knockers Bar and Grill
 - They will create a simple menu and have specials
- Met with SLV Fed Leadership x 2 meetings
 - Mark Beeshaver and Joe Martinez
- Met with Victoria Romero, CEO of SLV Behavioral Health, who has joined the Ec Dev Committee
- Morgan Vankat, OEDIT, Roni Wisdom and Sarah Stoeber regarding Rural Jump-Start
- Contact with Yoshimura's - Downtown property
- Dominic, new owner of Motor Parts
- Meeting at Reeds at Cattails to show property to applicant
- Met with potential new owner of existing business - TBA
- Met with an ASU Alumni Foundation Member
- Pre Development meeting with La Puente Architect, Lance and Dev. Services team
- Upper Rio Grande Development
- Reimagine Destination Program workshop - ½ Day
- Monthly Land Use/Building/Code Enforcement meeting with Dev. Services and PD
- Website meetings with developer
- Follow up with several Main St. Businesses after Walsh Fire
- Several Phone Calls with a party interested in possibly opening a Sporting Goods store
- Follow up UPS closing of service center....resolved
- Meeting with Justin (Fourth St. Grille) regarding pedestrian safety - follow up with Heather and Rachel
- Main Street Advisory Committee and Ec Dev Committee meetings

- Junior, Eddie and Holly meeting regarding Golf Course Liquor License
- Economic Development Colorado (EDCC) Annual conference for 2 days
- Tour of Del Mar's new location x 2
- Follow up x 2 with Country Car Rental
 - Took business cards to hotels
- Erin Keck/Chamber - catch up meeting
- Follow ups and meetings with Derek/Friday Health Plans
- Grove Theater walk through with Fran Eigenberg - Interested in Leasing the property/working on possibilities
- Spencer Architecture on Friday HP
- El Pomar Statewide meeting x 2 days
- Regular meeting and rounding with Visit Alamosa Team
- Facade Grant follow up x 4
- Lyn Bogle- Rocky Mt. Memorabilia
- Bruce Rosengrants - ASU
- Blu Dot meeting in Business Retention and Expansion surveys
- Andrea Jaramillo - Upper Rio Grande Economic Development
- [Craig Barraclough](#) Rio Grande County
- Ribbon Cutting - Spencer Architecture new location
- Jennifer Jones - Lease on former Jones Jewelers

COUNCIL COMMUNICATION

DATE: 11/10/2022	AGENDA NO.	SUBJECT: Communication Specialist Monthly Report for October 2022
Department Head: City Manager		
City Manager: Heather Brooks		
PRESENTED BY: Jasmine Husmann		

- Had bi-weekly meetings with City Manager
- Attended weekly staff meetings
- Organized Chief Chapman and Assistant Chief Bobicki's retirement party
- Worked on Wayfinding project
- Attended Senior Citizen Meeting
- Created and shared several PSA's/updates on social media
- Met with Elizabeth at the Chamber

City of Alamosa
Monthly Activities Report
October 2022
Public Works Department

Streets:

Patched 58 Potholes

Overseen 12th Street overlay in Plant Mix Seal Coat

Conducted Traffic control for the following events:

- 12th Street overlay
- ASU homecoming parade
- AHS Bonfire and Homecoming Parade
- Road closure for ANHS event on San Juan Avenue (400 block)

Haul Glass at Recycle Center

Haul yard waste to pit

Begin straightening signs

Attended City Health Fair

Continue conducting traffic counts weekly

Repair 10th Street and Jefferson Avenue school zone light

Dig holes and pour bases for downtown speed zone flashing signs

Begin assy. of all four speed zone poles and signs

Finish Backfill on State Avenue in right of way.

Paint Centerlines and Bike lane lines on State Avenue from 9th Street to Jackson Ditch

Assist with Main street sewer repair, saw cut, backfill and prep for asphalt

Conduct large item pickup

Pothole utilities for engineering purposes on the following streets:

- Washington Avenue. (West.8th Street to Tremont Street)
- LaVeta Avenue (6th Street to Main Street)
- Seventh Street (Hwy 285 to Alamosa Avenue)
- Alamosa Avenue (8th Street to 7th Street)

Patched all open cuts

Winterized paint machine and removed from flatbed

Solid Waste:

Commercial Waste Hauled totaled 235.53 T.; Residential Waste Hauled totaled 231.33 T. Medical Waste totaled 0 T.

Twenty two extra pick-ups were completed. Four 96 gal toters, zero 64 gal toters and one yard waste toter was delivered.

Twenty nine toters and one dumpster were repaired.

Recycling:

A total of 83 bales of various materials were made. Sixty bales were shipped. A total of 5.2 tons of glass was processed.

Land fill savings totaled \$735.30.

Water:

Water pumped for municipal use totaled 49,037,317 gallons. Water treatment plant production totaled 43,843,993 gallons.

There were 76 meter re-reads. Turn on/off's and occupant changes totaled 19. Accounts turned off for non-payment totaled 22.

Took Bac-T's Arsenic samples for the State. Read meters.

Water Treatment Facility:

Water produced = 43,843,993 gal. Average CL2 = 1.10 mg/l Average Raw Arsenic = 35.7 ppb Average Finished Arsenic = 5.1 ppb (MCL=10ppb) Coagulant used (Ferric Chloride) = 1,605 gal. Sodium Hypochlorite Used (Chloride) = 810 gal. Average Recovery Ratio = 91.7%.

Wastewater:

Biochemical Oxygen Demand Monthly Average: 98%. Total discharge for the month was 34.745 million gallons. Total Suspended Solids Monthly Average: 98%. E.coli Monthly Average Effluent 147/100 mg. Ammonium Nitrogen (NH4) Monthly Average: 0.84 mg/l. The department ran all routine monthly testing. Year to date locates complete.

Sewer:

Zero sanitary sewers were inspected; two were unplugged, 18 were checked at customer's requests, 110 were cleaned and flushed. All lift stations were checked daily.

East Alamosa:

Water supplied to East Alamosa totaled 3,444,245 gallons. Water pumped from Highway 17 East Alamosa. Called out after hours one time. Six lift stations were cleaned. Six pumps were pulled. There were two sewers checked for plugs, 0 were unplugged. Cleaned and flushed three sewers. Checked and cleaned 60 manholes.

Fleet:

Performed 13 Preventive Maintenance Services (4-Police, 1-Community Rec, 2-Sanitation, 2-Parks, 3-Streets, 1-Sewer)

Replaced 4 tires (4-Fire Department, -Parks, -Sanitation, -Police)

Replaced 2 batteries (2-Police)

Flat tire repair-3 (2-Streets, 1 Water,)

Replaced rear backhoe tires

Bled hydraulic system on tilt trailer/ replaced leaking hose (1-Streets)

Replaced windshield wiper blades (1-Water)

Replaced gutter brooms (1-Streets)

Replaced rear tail light (1-Police)

Replaced tire and rim after pursuit (1-Police)

Replaced dipstick seal (1-Sanitation)

Replaced windshield washer hose (1-Police)

Replaced Main relief valve and adjusted hydraulic pressures (1-Sanitation)

Replaced water fitting on Vacuum trailer (1-Streets)

Replaced belt on the walking saw (1-Streets)

Moved dog kennel from inside vehicle to the bed (1-Police)

Remounted hydraulic motor and installed new key (1-Streets)

Installed slide cylinder and sent hydraulic pump to be rebuilt (1-Sanitation)

Replaced coolant cap for heater (1-Community Rec)

City of Alamosa Development Services Department
Monthly Activity Report
October 2022

- Planning:
 - 12 Land Use permits: 1 zoning verification, 1 minor subdivision, 4 permitted uses, 3 signs, 1 limited use, 1 temporary use, and 1 home occupation
 - Pre-application meeting for La Puente's Seventh & State Master Plan
 - Pre-development meeting for 3.23 Acres north of Alamosa High School
 - Assisted Public Works by researching, locating, and reading 40+ years of CIP to identify information on our water distribution system for the Water MUP and Water 120 projects, and entered those data into GIS
 - Submitted a joint grant application with Alamosa County for \$20,000 to the Sonoran Institute to implement goals from 2022 Water Smarts workshop
 - Worked to promote, host, and attend a Preservation Workshop for the Colorado State Historic Preservation Office
 - Worked on Phase 1 Environmental and Major Spill report for Walsh
 - Continued working on EPA and CDPHE grant applications for Walsh abatement and demolition
 - Created layouts with content and imagery for website
 - Converted all applications and instructions to Accessible PDF format for ADA
 - Attended Reimagine Destination workshop with Visit Alamosa
 - Meetings: Local Food, Local Places, Economic Development, Alamosa Housing Authority, Main Street Advisory Committee, and SLVGO! Coalition
- Building:
 - 22 building permits issued: 1-new duplex, 13-roof, 1- remodel, 2-accessory dwellings new construction, , 1-utility, 1-other
 - Total valuation: \$669,479
 - Total fees collected: \$12,542.53
 - 4 Certificates of Occupancy were issued
- Downtown:
 - Hosted CDOT engineers and environmental specialists for official scoping meeting to begin the Hunt Avenue Cultural Trail Project
- Housing:
 - Attended pre-application meeting with DOLA and given permission to apply for next phase of Affordable Housing Development Incentives Grant Program (IHDI) for \$3 million for CRHDC's Tierra Azul Development
 - Attended the Housing Colorado conference
 - Continued inventory of parking utilization at affordable housing developments
 - Weekly coordination calls with CRHDC's architect for Tierra Azul

Alamosa Fire Department Monthly Report October 2022

During October 2022, the Alamosa Fire Department responded to 34 calls. 23 calls were within the City Limits and 11 were in the County.

The call breakdown is attached.

Inspections

6 inspections were performed on commercial structures.

Station Tours

Four station tours were given

Training

Firefighters logged a combined total of 57 hours of training.

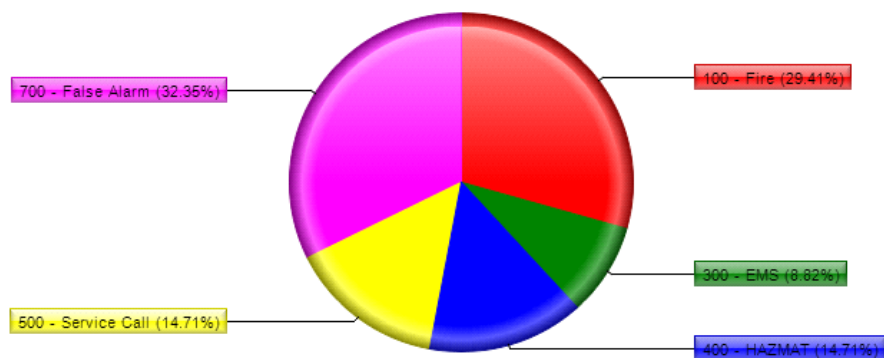
Fire - Incident Types

Date: Thursday, November 3, 2022
Time: 9:49:31 AM

Alarm Date between 2022-10-01 and 2022-10-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	10
300 - EMS	3
400 - HAZMAT	5
500 - Service Call	5
700 - False Alarm	11
	34



COUNCIL COMMUNICATION

DATE September 3, 2022	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for October 2022
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

October 2022 Report

- IT worked with the makers of our backflow certification software BPMS to test compatibility with an Office free Windows installation. IT has also scheduled time to evaluate other software vendors that increase usability and decrease ongoing costs.
- Rebuilt the workstation used by the Projects Specialist. The rebuild was initiated to resolve some minor errors that occurred during the upgrade installation of Windows 11 on the machine. During this process, IT was able to identify software packages that were not being utilized and with coordination of the Project Specials removed, contributing to a cost savings.
- Worked with the City Attorney and Public Works Director to attend franchise agreement meetings with Charter/Spectrum.
- Continued work with the help of an outside consultant regarding the installation and configuration of Microsoft Endpoint and Configuration Manager. IT was able to identify areas where the software would be helpful but more importantly the areas that the solution fell short.

- Installed and configured a conference bar for the Public Works office. This will allow that office to be used for teleconferences such as the Judge's Chambers.
- Worked with multiple vendors to install additional wireless access points and cameras at St. Benedicts. Power and communications lines were buried and attached to a new pole located at the south end of the grounds. Funding for this project was provided by El Pomar.
- IT attended multiple broadband related meetings including the Region Broadband Collaborative and State based broadband office meetings.
- Multiple meetings regarding the new legal requirements for accessible technology were attended. This comes as many agencies around the State develop and discuss strategies to become compliant with the new legislation that mandates accessibility standards to all electronic touch points within and publicly published by all government agencies.
- As part of a major upgrade to the City's HVAC system at the City Hall complex and Rec center, IT assisted ATS Rocky Mountain in providing a newly created, virtualized platform for HVAC control. This new control system will be integrated with the existing hardware and will allow IT to reduce the need of standalone machines.
- IT and Police Department representatives attended the Axon Roadshow in Durango. Axon is the provider of our current Tasers, body and dash cameras, interview room cameras, and electronic evidence management system. New products and services were demonstrated.
- Evaluated additional Phishing training software.
- Continued scheduled 5 year computer replacements with the Fire Chief, Library Manager and City Attorney PCs. This new round of replacement computers marks the first generation of computers that the City is not purchasing additional Microsoft Office licensing
- IT has completed the conversion of the Clerk's Office to use Google Docs.
- IT has worked closely with the new Fire Chief to ensure a seamless transition. IT is also working with the new Chief to identify software and hardware solutions to upgrade and modernize the Fire Department.
- IT worked with the County Jail to discuss the sunset of the CCTV system being

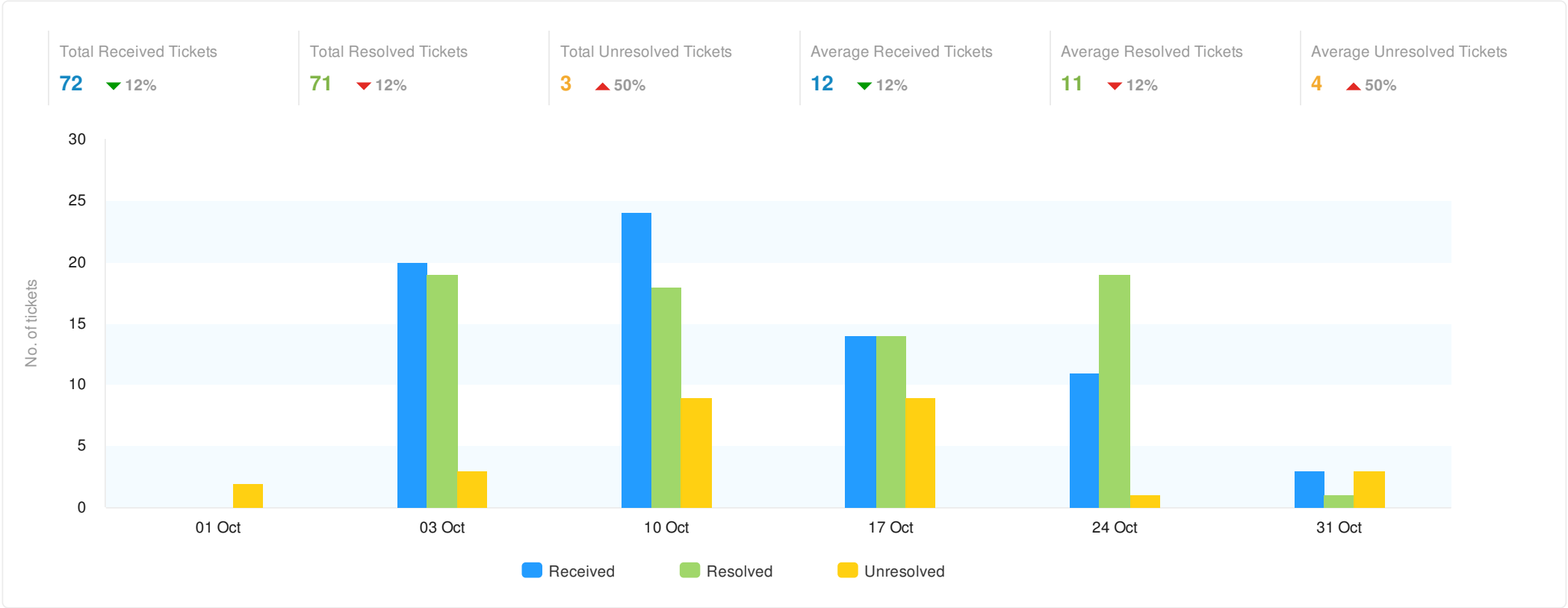
used as an alternative to transporting inmates. The original system utilized decades old technology and has become degraded and difficult to maintain. New alternatives such as restricted Zoom meetings will take its place.

- Continued to work with City Shops, the Streets Department, and Verizon to complete the installation of Verizon Connect Reveal equipment in the City's street sweepers. This equipment and software will allow City Streets to closely monitor the activity of the street sweepers and better develop strategies to maximize efficiency and reduce costs.
- Worked with Dell to re-authorize the City of Alamosa as a Dell TechDirect partner. This service allows IT to dispatch parts and services without the need of tier one tech support from Dell. Additionally, Monte Vista was added as a site to include all of Monte Vista's equipment in this program.
- Awarded a grant from AT&T for 3 mini cell sites in Alamosa and 1 in Monte. These sites have been installed at fire, pd, and pd training. Each site is valued at approx \$1000.00.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

In Monte Vista, we performed the following items:

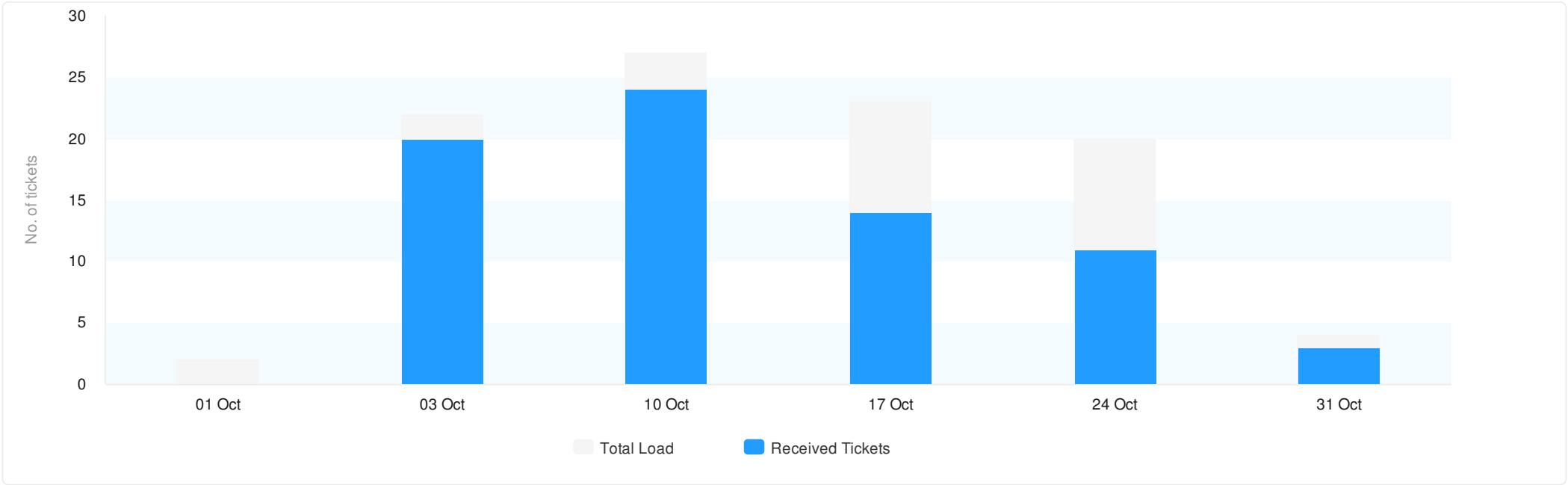
- Utilizing donated and out of service equipment, IT has built an IT Lab Environment that is a mini version of our production environment
- Created a Zoom Room for the PD Conference room utilizing existing training equipment and used equipment all for 200.00
- REC Drone/GoPro is currently in ITs possession
- Resyned the phone system to match current officers and their positions.
- Create an account and certified IT personnel for Dell TechDirect. Allowing IT to directly dispatch warranty parts for our workstations and servers.
- Attended meetings on HB21-1110 ADA accessibility and have begun the process of meeting compliance (must be completed by July 2024).
- Completed the City's first ever Security Awareness Training for all employees
- This training was provided free of charge for the first year in partnership with CIRSA and KnowBe4
- Monte Vista Technician attended Network+ Training and is working towards certification
- Fixed Google sync issues for Gigi
- Finance Director trained on zoom room for training with Caselle
- Updated intranet phone directory
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

Weekly trend of tickets received and resolved and unresolved

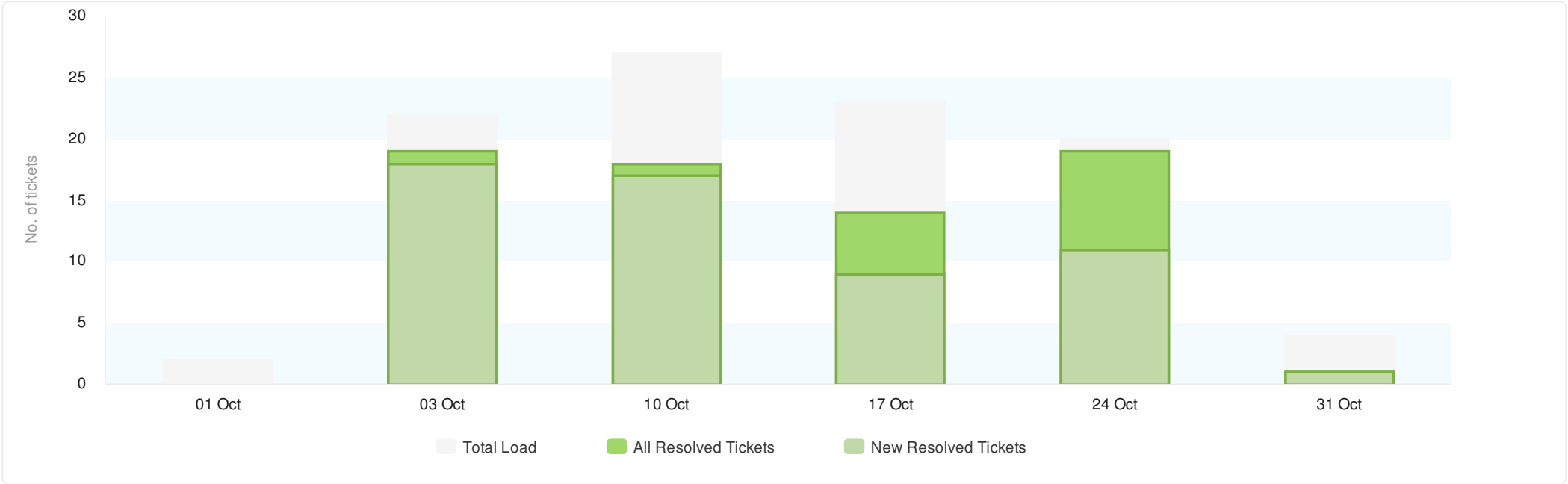


Load Analysis

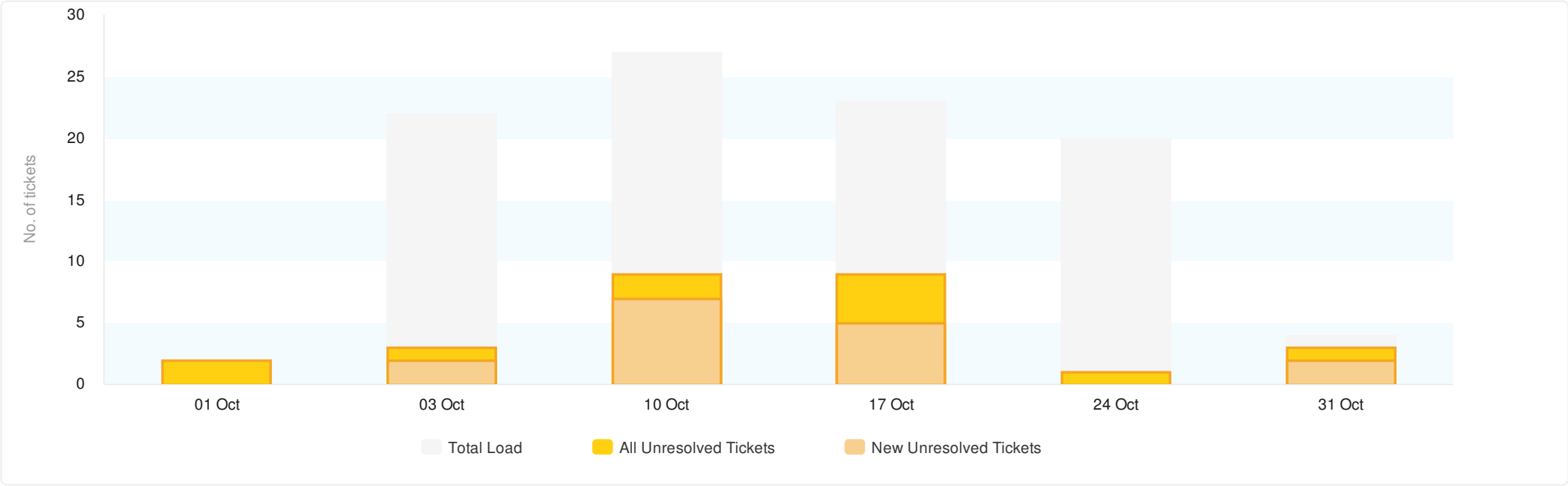
Received Tickets - Weekly



Resolved Tickets - Weekly

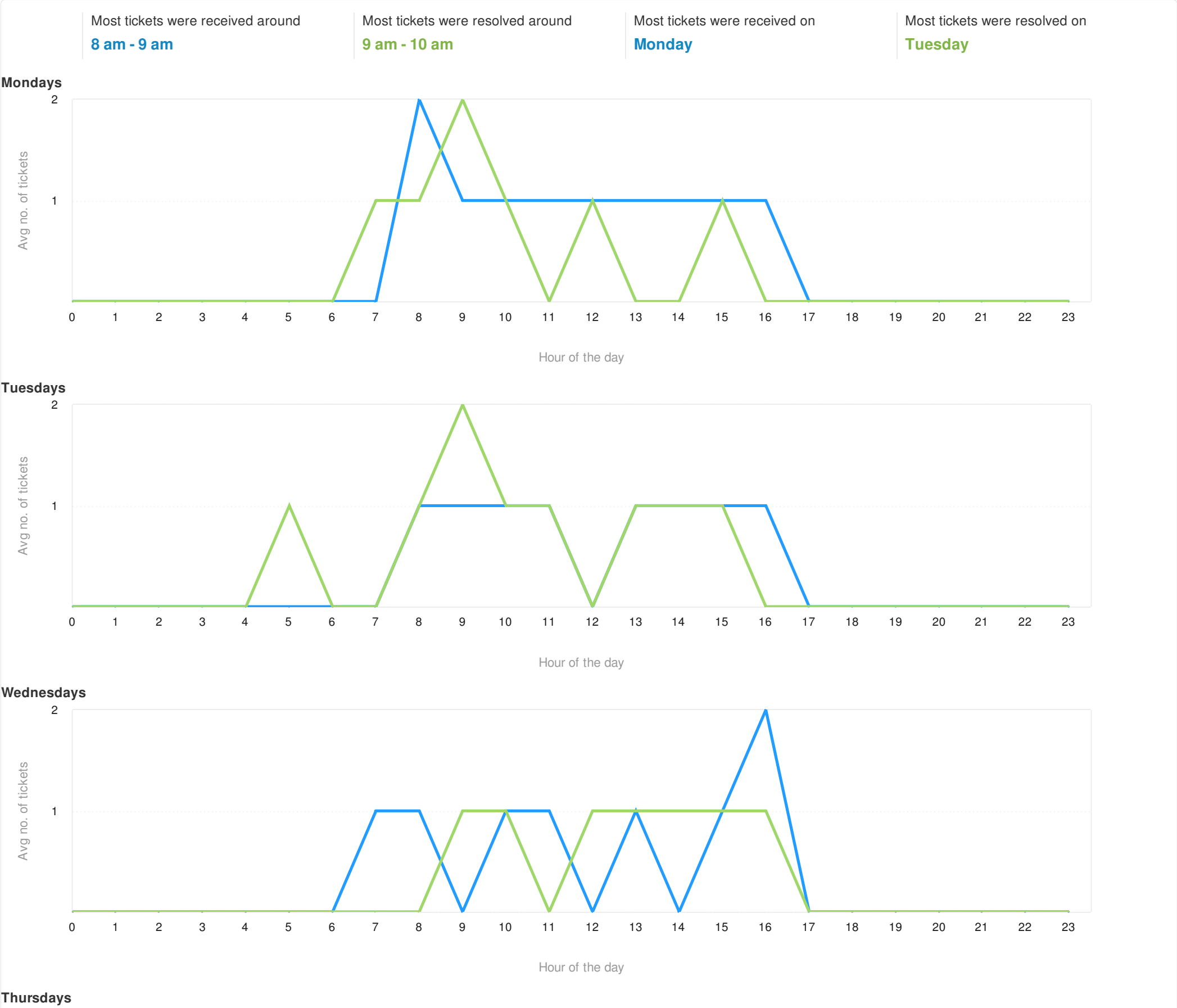


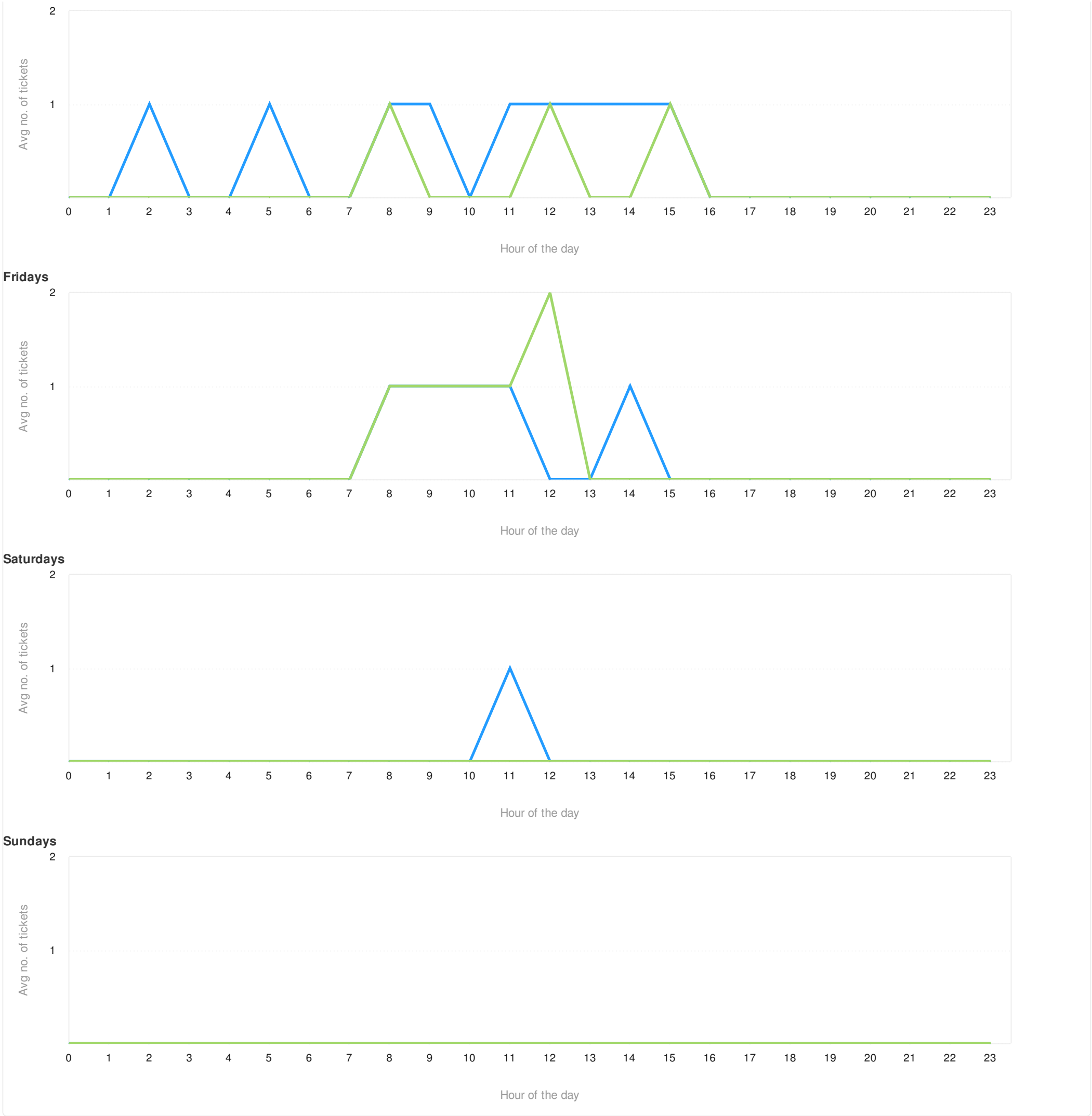
Unresolved Tickets - Weekly



Day of the week and Hour of the day trend

See which hour of which day receives the most number of tickets and allocate your staff accordingly







Board and IT Committee Report

City of Alamosa
November 1, 2022



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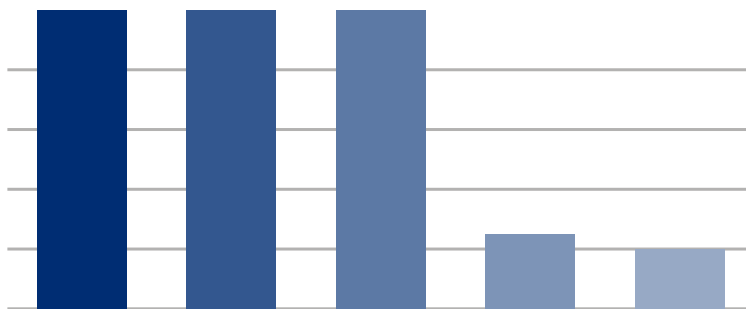
Adlumin Account Activity	3
Network Health	4
Device Activity	6
Endpoint Activity	7
Dark Net Exposure	9
Detection Analysis	10
SnapShot365	14

Adlumin Account Activity

Accounts using the Adlumin platform

Username	Last Login	Total Logins to Date	Created Date
Brandon Doss	2022-01-18 13:04:08 MST	11	2022-01-03 11:22:30 MST
Christian Batzer	2022-08-22 09:44:17 MDT	41	2021-12-13 05:07:14 MST
Brandon Gallegos	2022-10-10 15:13:45 MDT	93	2021-12-13 05:06:46 MST
Jim Belknap	2022-04-01 08:46:14 MDT	34	2021-12-13 05:06:22 MST

Most Requested Reports In the Last 30 Days



4	Stale Accounts Report
5	Board and IT Committee Report
20	Object Manipulation Report
20	Access Failure Report
20	Privileged Account Activity Report (PDF)

4

Total Adlumin Users

1

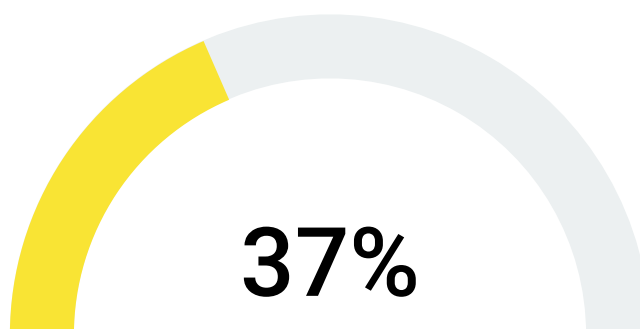
Users That Logged in the Last 30 Days

24

Number of Recurring Scheduled Reports

Network Health

Adlumin's Network Health Index uses an algorithm based on network management best practices and provides a high-level view of risk within your organization. Updated: 2022-11-01 00:20:05 UTC



Category	Details	Status	Metric	Deduction
Detections - Critical	Detections marked "Critical" by machine learning or custom configuration that are unacknowledged. Acknowledge Critical detection's to increase your network health score.		2	-30
Detections - High	Detections marked "High" by machine learning or custom configuration that are unacknowledged. Acknowledge High detections to increase your network health score.		2	-10
Accounts with Passwords that Do Not Expire	These are accounts that are configured with passwords that never expire. Change the configuration or input a note with you valid business reason for each account to increase your network health score.		0%	0
At Risk Shares	At risk shares are networked shared resources where there is the potential for unprivileged accounts or groups to have privileged access, FULLCONTROL, or elevated access to networked shared drives.		1.2%	-3
At Risk Systems	At risk systems are systems where there is the potential for unprivileged accounts or groups to have privileged access, administrative access, to networked systems.		0.9%	0
Circular Groups	Circular logic indicates a group object is both a parent and child of another group. This may have unintended consequences and provide privileged access to network resources. Change the group configuration to increase your network health index.		0	0
IT Operations Failures	Repeated failed logon attempts may indicate a brute force attack or disruption of network services. Discover the reason for the repeated account failures and disable the process.		0	0
Account Password Expiration Duration	This metric indicates a compliance violation. These accounts are enabled, not locked, and the last time their password was reset exceeds the time limit of 90 days. Change the configuration or input a note with you valid business reason for each account to increase your network health score.		6.01	-7
Privileged Domain Accounts	Adlumin has determined that you have an abnormally high number of privileged domain accounts. Reduce the number of privileged domain accounts to increase your network health score.		4.72%	0

Category	Details	Status	Metric	Deduction
Reversible Encryption	This metric indicates a compliance violation. Storing encrypted passwords in a way that is reversible means that the encrypted passwords can be decrypted. Change the configuration or input a note with you valid business reason for each account to increase your network health score.		false	0
Snapshot365	Log data clusters stored securely for compliance requirements. Contact Adlumin Support to activate SnapShot365.		false	-3
Stale Accounts	This metric is a compliance violation. These accounts have not been logged into the last 90 days. Change the configuration or input a note with you valid business reason for each account to increase your network health score.		7.3%	-10
Network Health Index			37%	

Device Activity

Firewall Data, VPN Data, and other Inputs Checking into the Adlumin Platform

4

Total Seviles and Devices
monitored by Adlumin

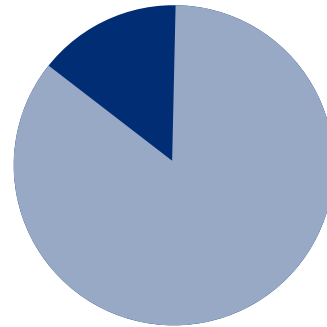
93,146,071

Total events from
2022-10-01 06:00:00 MDT to
2022-11-01 05:59:59 MDT

Sophos Events

Most Frequent Detection Type

Adlumin Detection Method



14%

Machine Learning

86%

Custom Detections

Device Type	Total Events	Total Detections	Unacknowledged Detections	Acknowledged Detections	Custom Detections
Firewall Events	91,177,790	2	2	0	0
VPN Events	1,958,341	0	0	0	0
Sophos Events	4,970	6	6	0	6
Endpoint Security Events	4,970	0	0	0	0

Endpoint Activity

From 2022-10-01 06:00:00 MDT to 2022-11-01 05:59:59 MDT

Object Manipulation

Top Detection

222

Systems

2

At Risk Systems

11

At Risk Shares

Detection Type	Number of Detections	Unacknowledged	Acknowledged	Machine Learning
Object Manipulation	20	20	0	0
Windows Defender Disabled	5	5	0	0
Perimeter Defense	3	3	0	0
Google Workplace Integration Failure	1	1	0	0
Google Workspace	1	1	0	1

0

Object Manipulations

4,671,889

Access Events

45,434

Access Failures

123

USB Events

1,163,831

File Creations

Windows OS Version	Count	Mainstream Support Ends	Extended Support Ends
Microsoft Windows 11 Pro	129		
Microsoft Windows 10 Pro	65	Software updates are continuous	10-14-2025
Microsoft Windows Server 2019 Standard	10	01-09-2024	01-09-2029
Microsoft Windows Server 2016 Standard	6	01-11-2022	01-12-2027
Microsoft Windows Server 2012 R2 Standard	3	Ended 10-09-2018	10-10-2023
Microsoft Windows Server 2012 Standard	3	Ended 10-09-2018	10-10-2023
Microsoft Windows 10 Education	1		

Windows OS Version	Count	Mainstream Support Ends	Extended Support Ends
Microsoft Windows 11 Pro for Workstations	1		
Microsoft Windows 10 Pro for Workstations	1	Software updates are continuous	10-14-2025
Microsoft Windows Server 2022 Standard	1		
Microsoft Windows 7 Professional	1	Ended 01-13-2015	Ended 01-14-2020, Windows 10 recommended, refer to IT Department for update and deployment information.
Microsoft Windows 10 Enterprise 2015 LTSB	1	10-13-2020	10-14-2020

Dark Net Exposure

Recent breach telemetry

0	0	0	0
Dark Net Detections	Events	Breached Accounts	Breached Privileged Accounts

Dark Net Exposure Detections

0 detections

Most Recent Breaches

0 breaches

Detection Analysis

A breakdown of detection types and sources

Attack Patterns

Device data analysis

988

Denial of Service

0

Brute Force

5,040

Port Scanning

0

Malware Activity

192

Exploitation

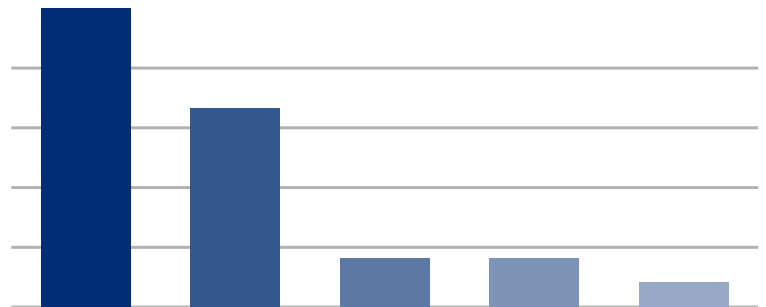
8

Remote Access

0

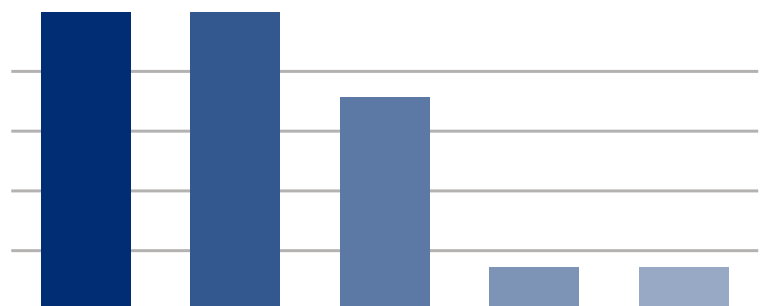
Other Attack Patterns

Top Systems with Detections



12	COFA2
8	COFA3
2	PC1420
2	PC1298
1	PC1419

Top Accounts with Detections



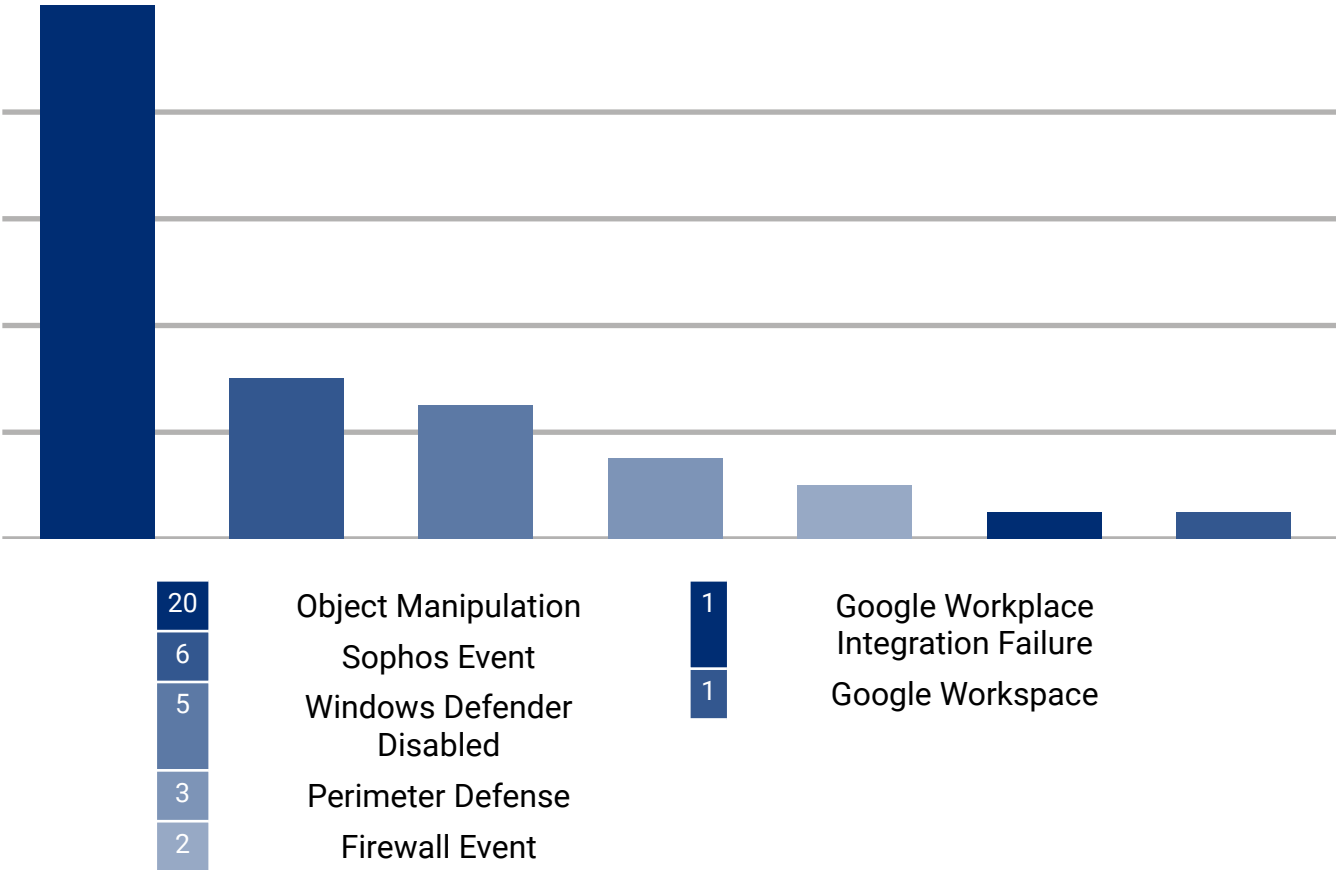
7	administrator
7	cbatzer
5	bgallegos
1	jbelknap
1	etreinen

Detection Analysis

Top Detection Types

From 2022-10-01 06:00:00 MDT to 2022-11-01 05:59:59 MDT

Severity Level: All Levels



Detections Acknowledged

Severity Level: Critical and High



Detections

Severity Level: Critical and High

Severity	ID	Detection Type	Time
 Critical	637	Google Workplace Integration Failure	2022-10-30 23:49:53 MDT

Source	
Destination	
Account	N/A
Details	Adlumin has experienced a significant reduction in Google Workplace log data. Validate if data is properly flowing and reaching the Adlumin cloud.
Notes	

Severity	ID	Detection Type	Time
 Critical	625	Google Workspace	2022-10-19 09:35:09 MDT

Source	45.132.226.117
Destination	N/A
Account	etreinen
Details	A machine learning algorithm detected Google Workspace activity originating from an anomalous location that is a significant distance from normal organization wide location baselines. Activity occurred at Zurich, CH (47.43°, 8.57°); organization's nearest typical activity occurred 773 km away at (51.5°, -0.12°).
Notes	

Severity	ID	Detection Type	Time
 High	639	Firewall Event	2022-10-31 03:57:49 MDT

Source	1.234.21.73
Destination	216.245.78.138
Account	N/A

Details	Threat intelligence has identified the IP address 1.234.21.73 as potentially malicious; Proofpoint Emerging Threats. Adlumin conducts real-time and retroactive threat intelligence analysis against log data whenever new indicators of compromise are consumed. Retroactive threat intelligence analysis means threat intelligence detections can be produced even on log data that is several months old.			
Notes				
Severity		ID	Detection Type	Time
 High		635	Firewall Event	2022-10-26 15:50:34 MDT
Source	27.110.134.202			
Destination	64.57.60.46			
Account	N/A			
Details	Threat intelligence has identified the IP address 27.110.134.202 as potentially malicious; Proofpoint Emerging Threats. Adlumin conducts real-time and retroactive threat intelligence analysis against log data whenever new indicators of compromise are consumed. Retroactive threat intelligence analysis means threat intelligence detections can be produced even on log data that is several months old.			
Notes				

View all 0 detections in the Adlumin portal



SnapShot365

Log data clusters stored securely for compliance requirements

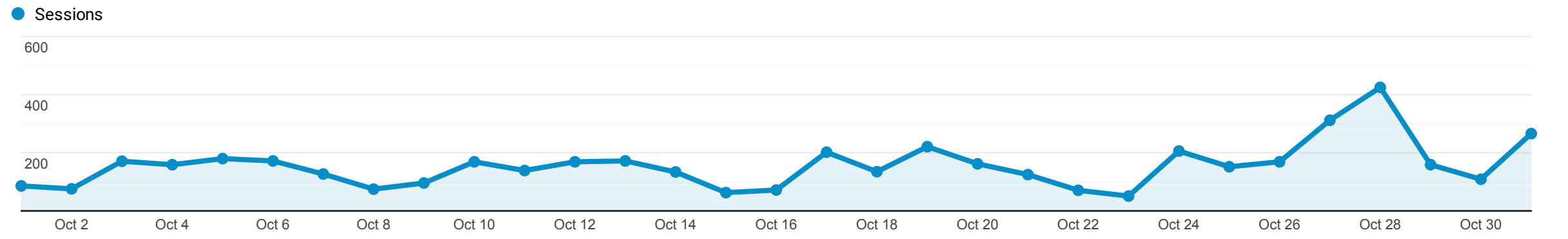
Currently this service is not enabled for your organization

Audience Overview

All Users
100.00% Sessions

Oct 1, 2022 - Oct 31, 2022

Overview



Sessions

4,794

Users

3,885

Pageviews

8,749

Pages / Session

1.82

Avg. Session Duration

00:01:16

Bounce Rate

54.84%

% New Sessions

74.41%

New Visitor

Returning Visitor

25.6%

74.4%

Language		Sessions	% Sessions
1.	en-us	4,475	93.35%
2.	zh-cn	79	1.65%
3.	en-gb	61	1.27%
4.	fr-fr	58	1.21%
5.	c	34	0.71%
6.	en	25	0.52%
7.	es-us	8	0.17%
8.	en-au	7	0.15%
9.	de	4	0.08%
10.	es-es	4	0.08%

Audience Overview

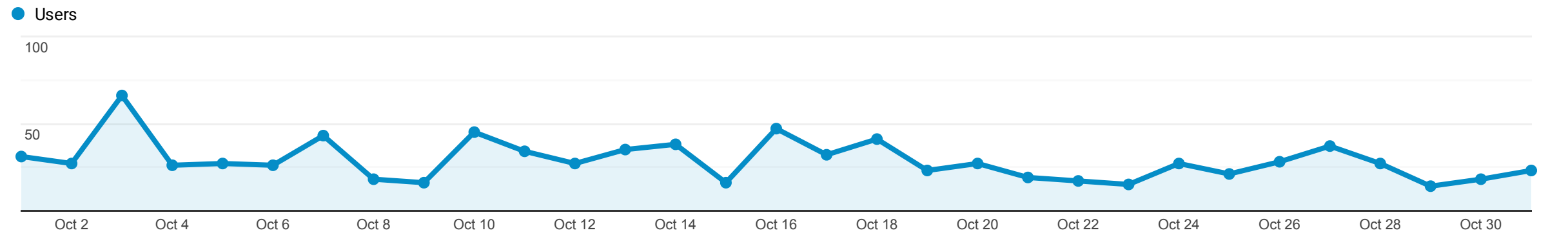


All Users

100.00% Users

Oct 1, 2022 - Oct 31, 2022

Overview



Users

724



New Users

658



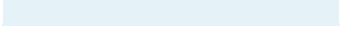
Sessions

977



Number of Sessions per User

1.35



Pageviews

2,058



Pages / Session

2.11



Avg. Session Duration

00:01:30



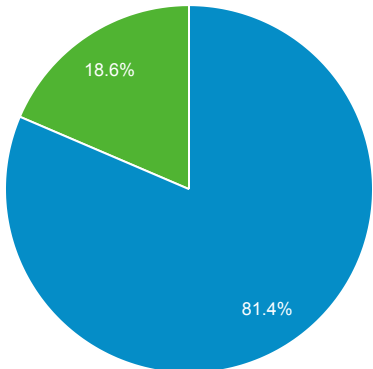
Bounce Rate

63.87%



New Visitor

Returning Visitor



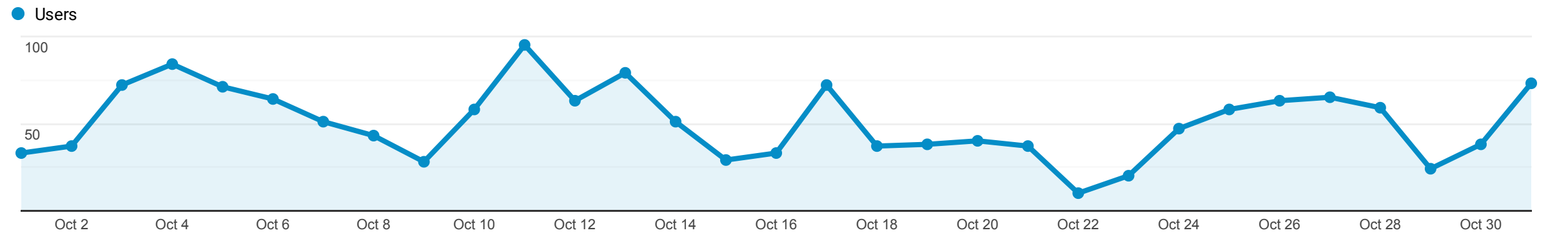
Language		Users	% Users
1.	en-us	669	92.40%
2.	c	12	1.66%
3.	zh-cn	10	1.38%
4.	en	8	1.10%
5.	en-gb	8	1.10%
6.	es-419	2	0.28%
7.	tr-tr	2	0.28%
8.	ar-IQ	1	0.14%
9.	ar-LY	1	0.14%
10.	en-ca	1	0.14%

Audience Overview

All Users
100.00% Users

Oct 1, 2022 - Oct 31, 2022

Overview



Users
1,378

New Users
1,189

Sessions
1,700

Number of Sessions per User
1.23

Pageviews
3,336

Pages / Session
1.96

Avg. Session Duration
00:01:22

Bounce Rate
44.88%

New Visitor
77.9%

Returning Visitor
22.1%

Language		Users	% Users
1.	en-us	1,322	95.94%
2.	en	7	0.51%
3.	en-gb	7	0.51%
4.	es-419	4	0.29%
5.	en-ca	3	0.22%
6.	zh-cn	3	0.22%
7.	(not set)	2	0.15%
8.	es-us	2	0.15%
9.	ar	1	0.07%
10.	ar-QA	1	0.07%

City Clerk/Municipal Court October 2022 Monthly Report

Prepared and distributed October birthday cards.

LIQUOR:

- Sent out monthly renewal letters.
- No renewals or special events permits came in within this month.

COURT:

- Court held October 3, 12, 13, 17
- Met with Judge and Court staff to discuss logistics of alternative option for useful public service - will set meetings with appropriate entities to discuss.
- Attended NACM webinar on how to improve court appearance rates.
- Filed Defense Counsel First Appearance report for 3rd Quarter.

BOARDS & COMMISSIONS:

- Met with Granicus for Strategic Review of product usage.

OTHER:

- Regular attendance to Council meetings and work sessions.
- Attended weekly leadership team meetings.
- Attended bi-weekly meetings with Mayor and City Manager.
- One on one with Mayor Coleman.
- Met weekly with leadership coach.
- Website editing with Angie.
- Attended professional development academy session.
- Attended health fair.
- Met with City Manager to review evaluation information.
- Met with City Manager, Police Chief, Parks and Rec Director and staff, Public Works Director, and Development Services Director to discuss a streamlining process for Special Events within the City of Alamosa.
- Attended Fire Chief and Assistant Fire Chief's Retirement Reception.

OUTSIDE ORGANIZATION REPRESENTATION:

- Attended CMCA Awards Committee meeting.
 - Created Powerpoint presentation to be shown at the Awards Ceremony at the CMCA FALL Conference.
 - Created certificates for all awardees.
- Attended CMCA Web Page Committee meeting.
- Attended CAMCA Board meeting.
- New Deputy Clerk started and training began.



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Totals For Filed Date From 10/01/2022 To 10/31/2022

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Violations By Filed Date

CITY ORDINANCE	47
PARKING	15
TRAFFIC	29
Total Violations Filed:	91

Violations Completed-Paid Fines By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	8
PARKING	8
TRAFFIC	24
CL	40

DENIED-DENIED FILING, CLOSED

CITY ORDINANCE	3
TRAFFIC	1
DENIED	4
Total Violations Completed-Paid Fines:	44

Violations Completed-Before Judge By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	6
CL	6

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	2
----------------	---



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Totals For Filed Date From 10/01/2022 To 10/31/2022

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Violations Completed-Before Judge By Filed Date

TRAFFIC	1	
DR		3
Total Violations Completed-Before Judge:	9	

Violations Completed-Before Jury By Filed Date

DZ-DISMISSED AFTER APPEAL

CITY ORDINANCE	1	
DZ		1
Total Violations Completed-Before Jury:	1	

Violations Completed-Other By Filed Date

DD-DISMISSED AFTER DEFERRED

TRAFFIC	3	
DD		3

DI-DISMISSED/PRESENTED INSURANCE

TRAFFIC	3	
DI		3

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	6	
TRAFFIC	2	
DP		8

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	4	
----------------	---	--



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Totals For Filed Date From 10/01/2022 To 10/31/2022

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Violations Completed-Other By Filed Date

TRAFFIC	1	
DR		5
DV-DIVERSION VOID		
CITY ORDINANCE	1	
DV		1
Total Violations Completed-Paid Fines:	20	
Total Violations Completed-Paid Fines:	44	
Total Violations Completed-Before Judge:	9	
Total Violations Completed-Before Jury:	1	
Total Violations Completed-Before Teen Court:	0	
Total Violations Completed-Other:	20	
Total Violations Completed:	74	
Total Violations Filed:	91	
Net Difference Filed - Completed:	17	

Warrants Issued

CITY ORDINANCE	22	
Total Warrants Issued:	22	Total Violations: 22

Warrants Cleared

CITY ORDINANCE	40	
TRAFFIC	1	
Total Warrants Cleared:	41	Total Violations: 41



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Totals For Filed Date From 10/01/2022 To 10/31/2022

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Total Warrants Issued:	22
Total Warrants Cleared:	41
Net Difference:	-19

Violations Completed-Other Paid By Filed Date

AJ-TRAFFIC DEFERRAL

TRAFFIC	5	
AJ		5

BH-BOND HEARING

CITY ORDINANCE	9	
BH		9

CD-COMPLETION DATE FOR SCHOOLS

TRAFFIC	1	
CD		1

CL-DOCKET CLOSED

TRAFFIC	2	
CL		2

CP-PENDING COLLECTIONS

CITY ORDINANCE	1	
CP		1

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	1	
DP		1

EX-EXTENSION OF TIME TO PAY



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Totals For Filed Date From 10/01/2022 To 10/31/2022

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Violations Completed-Other Paid By Filed Date

CITY ORDINANCE	2
----------------	---

TRAFFIC	1
---------	---

EX	3
----	---

PP-PAYMENT PLAN

TRAFFIC	3
---------	---

PP	3
----	---

ST-STATUS HEARING

CITY ORDINANCE	25
----------------	----

ST	25
----	----

WI-WARRANT ISSUED

CITY ORDINANCE	3
----------------	---

WI	3
----	---

Total Violations Completed-Other Paid:	53
--	----



Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

11/11/2022 9:26:09 AM

Posted Fee Totals For Transaction Date From 10/01/2022 To 10/31/2022

Fee Code	Fee Description	Paid
		\$0.00
BF	BOND FORFEITURE	\$30.00
CCOST	COURT COSTS	\$568.00
DEFER	DEFERRED FEE	\$125.00
FINE	Fine	\$4,339.00
LATE	LATE FEE	\$50.00
PD SUR	PD SURCHARGE	\$725.00
REST	RESTITUTION	\$197.00
TP	SERVICE CHARGE	\$30.00
VA	VICTIMS ASSISTANCE	\$140.00
WF	WARRANT FEE	\$90.00

Report Totals: \$6,294.00

Human Resources Monthly Report September 2022

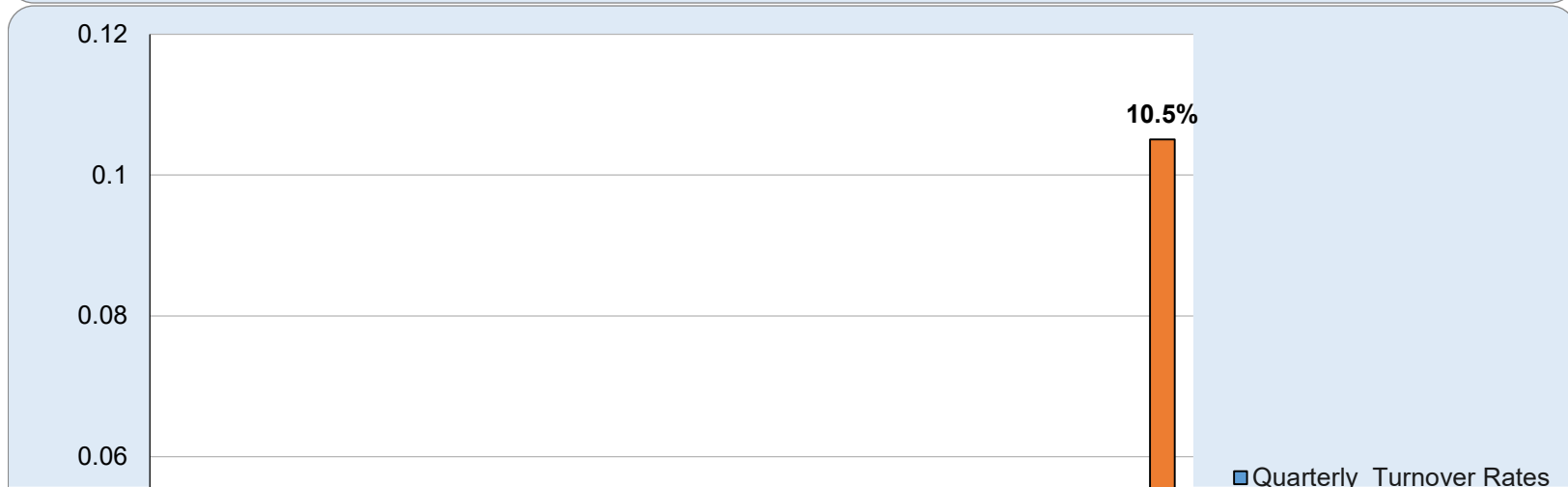
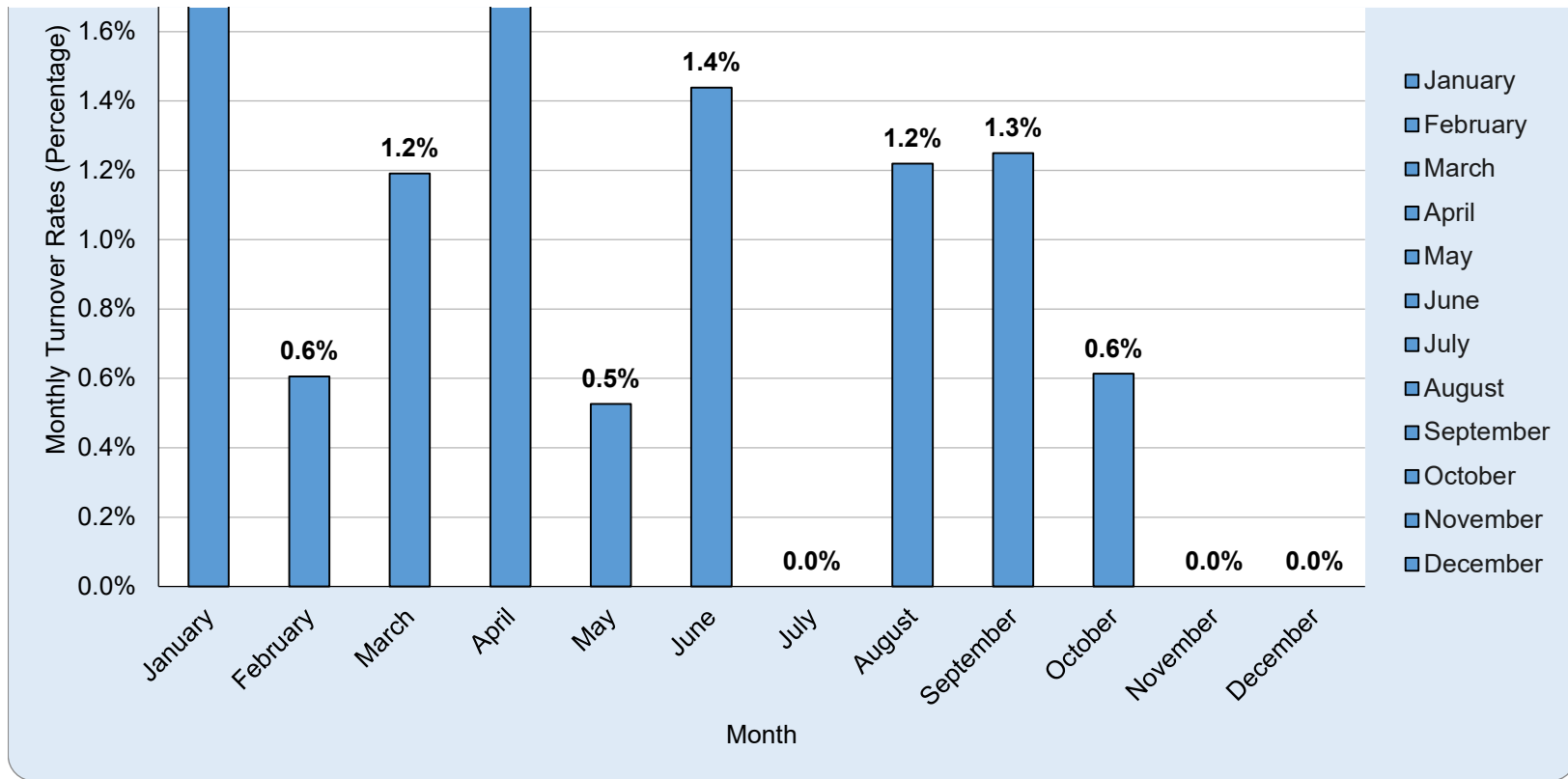
City of Alamosa Turnover Rate

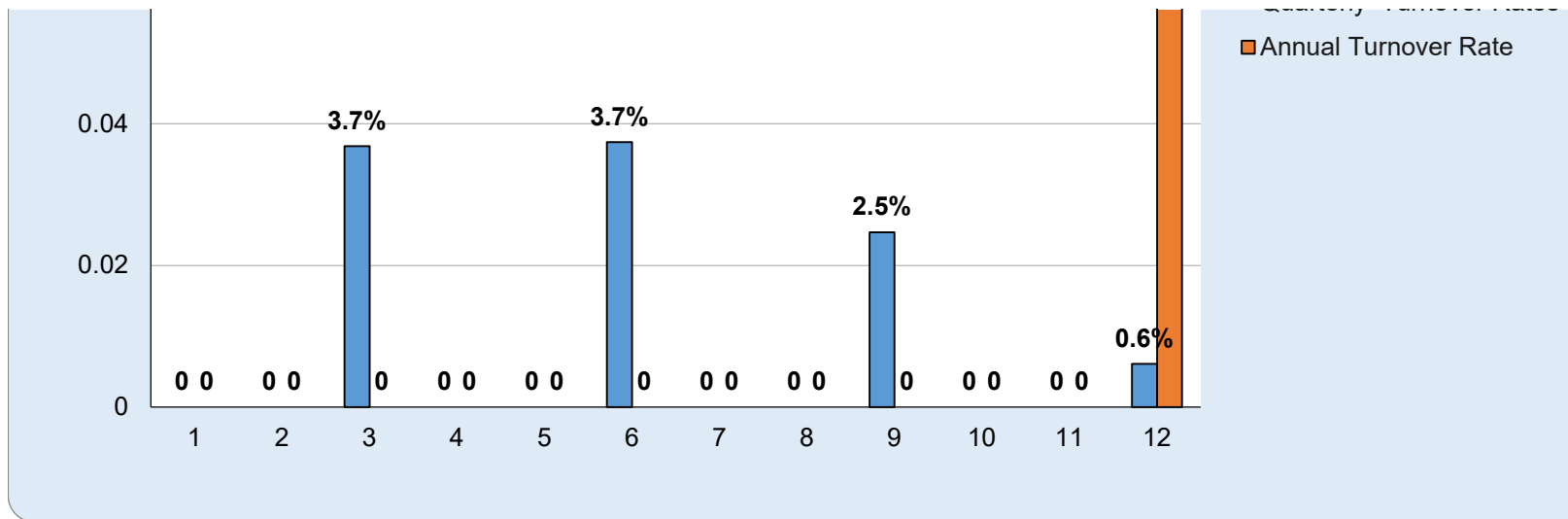
Full-Time & Part-Time Year Round Employment

Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	3	159	1.9%	3.7%	
February	1	165	0.6%		
March	2	168	1.2%		
April	3	169	1.8%	3.7%	
May	1	190	0.5%		
June	2	139	1.4%		
July	0	171	0.0%	2.5%	
August	2	164	1.2%		
September	2	160	1.3%		
October	1	163	0.6%	0.6%	
November	0	1	0.0%		
December	0	1	0.0%		

Monthly Turnover Rates (Percentage)







Total Workers' Compensation Claims

0



Alamosa Police Department

October 2022 Month End Report

Part 1 Crime Category	Aug-22	Sep-22	Oct-22	Oct-21	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	3	2	2	4	-2	21
Robbery	1	1	1	1	0	9
Aggravated Assault	7	0	5	2	3	32
Total Violent Crimes	11	3	8	7	1	62
Part 1 Property Crimes						
Burglary	5	5	16	2	14	68
Larceny	45	51	68	37	31	436
Vehicle Theft	5	1	4	2	2	36
Total Property Crimes	55	57	88	41	47	540
Total Part 1 Crimes	66	60	96	48	48	602
Miscellaneous Offenses						
Domestic Violence	11	7	7	12	-5	72
Simple Assault	2	12	9	13	-4	67
Drug Related	5	3	5	15	-10	96
Liquor Laws	1	2	2	3	-1	12
Harassment	10	8	8	9	-1	88
DUI/DWAI/DUID	4	4	11	8	3	61
Arson	2	1	2	1	1	14
Traffic Related						
Traffic Accidents	31	35	30	44	-14	311
Fatal	0	0	0	0	0	0
Injury	4	7	5	3	2	34
Property Damage	27	28	25	41	-16	277
Community Service Ofc						
Dogs picked up	15	6	12	15	-3	95
Animal Bites	2	3	1	2	-1	25
Barking Dog Complaints	0	1	2	2	0	15
Wildlife Calls	1	3	3	13	-10	23
Weed/Trash Removal	26	31	2	3	-1	131
Snow Removal	0	0	0	0	0	0
Towed Vehicles	1	0	1	1	0	11
Red Tagged Vehicles	6	12	10	7	3	56
Summons Issued	17	3	18	10	8	126
Calls for Service	238	238	339	184	155	2210

Submitted by: Ken Anderson, Chief of Police



Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

● **Cemetery Activities**

	<u>October</u>	<u>Total 2022</u>	<u>Total 2021</u>
Graves opened & closed	7	70	61
Graves set up services	7	70	61
Graves raised to grade	3	78	103
Cemetery spaces sold	6	71	75
Stones leveled	0	17	40
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

● **Tree Related Activities**

	<u>October</u>	<u>Total 2022</u>	<u>Total 2021</u>
Trees Pruned/Trimmed	25	720	320
Trees Planted	0	22	33
Dead Trees Removed	4	34	22
Trees Moved	0	0	0

Equipment Serviced:

Cemetery mowers
John Deere mower
Backhoe
New Holland
Trash truck 703
Sullair Compressor
Water tanks on both trucks
Gator sprayer
John Deere sprayer
Atv sprayer

Weed spraying:

Sprayed 440 gallons in parks and cemetery

Routine work:

Cemetery computer work
Funeral setups and the digging of graves
Playground inspections
Daily trash runs and sanitizing of bathrooms
River dike checks
Locates for the stone setters
Entering headstone pictures and obituaries
Fix broken sprinkler line at Cole park
Last stage set ups
Inventory of parks and cemetery needs
Haul in all poly carts
Blow out all drip lines
Blow out all hydrants
Blow out all restrooms
Blow out all small parks
Blow out Cemetery
Blow out Senior center
Blow out Carroll
Blow out Cole
Blow out Lee field and Rec center
Blow out cemetery
Built signs for parks
Installed Jardin, Cole, Boyd, Diamond, and friends park signs
Install new hanger bearings on swings at Cole
Install new rules sign at Malm trail
Mow golf course driving range
Mow Blanca Vista around pond
Mow North river road
Mow Disk golf area
Haul Christmas lights to big shop
Check lights and cords
Work on train lights

Alamosa Family Recreation Center

(719) 589-2105 | www.alamosarec.org | [City of Alamosa Activities on Facebook](#)

| [City of Alamosa on Instagram](#)

Alamosa Family Recreation Center (AFRC) Hours

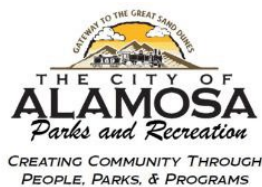
Winter/Spring Hours

Mon-Thur: 6am - 9pm

Fri: 6am - 6pm

Sat: 7am - 6pm

Sun: 12pm - 6pm



**Weekend Open
Gym Time:
November**

**Saturday: 3pm - 6pm
Sunday: 2pm-6pm**



Ceramics Class

Holiday Special



Watercolor Instructor Sarah Koontz & Ceramics Instructor Lili Silva will be hosting a Holiday Art Special. Bring your creative minds and make the perfect holiday gift. **EVERYONE WELCOME!!**
Register online at www.alamosarec.org or in person at the Alamosa Recreation Center.

November 7th-12th

Watercolor Sessions: Nov 12th: 4pm-530pm

Ceramics Sessions: Nov 9th & 10th: 530pm-7pm

Cost: \$30 drop in/person

\$45 drop in/Family of 3



Brand New Beginner WaterColor Painting for multiple ages!!

Ages 4-7, Ages 8-15, Ages 16+

Tuesdays & Wednesdays at designated times. Please contact the Recreation Center for more details!

Adult Painting

Fall Painting Studio

October 13th - December 15th, 2022
Registration is now OPEN.

Please visit www.alamosarec.org, or contact the Recreation Center at (719) 589-2105.

*Students bring their own supplies and meet at
prescheduled painting locations.*

Fee: \$100. for the entire session of painting instruction.

Beginners are welcome.

Details & Registration: Contact the Alamosa Rec Center

Questions? - Contact Coni Grant through her website at

www.ConiGrant.com

In-Person Fitness Classes

Taekwondo

Classes are Monday and Wednesday evenings. Youth class is 5:30-6:30 PM and the Adult/Family class is 6:30-8:00 PM. (Classes are held in the Multi-Purpose Gym)

Lunchtime PowerHour w/ Tammy Lopez & Chris Lock - Classes are Monday - Friday at 12pm.

Evening Cycling

Join us Tuesday & Thursday evenings @ 5:30 PM for an action-packed aerobic workout. (Classes are held in the Meeting Room)

Pickleball

All ages and abilities are welcome to join this participant-led program on Tuesday and Friday mornings, 7:00-11:00 AM. **Sunday open play is from Noon - 2:00 PM** (Winter play is in the AFRC Main Gym).

Classes are free with a AFRC membership or pay a drop-in fee per class.

Online Fitness Classes

Start the day off right from the comfort of your home. Classes will continue and are free with an active AFRC membership or pay monthly, \$10/person. The online program includes the following classes:

- Bodyweight Training w/ Steve: Tue & Thu @ 6:00 AM
- Tabata/Pilates w/ Catherine: Mon, Wed, & Fri @ 6:30 AM
- Morning Yoga w/ Pam: Mon-Thurs @ 9:00am

** Punch passes and daily fees are not available for online fitness.*

Must have an active AFRC membership or an Online AFRC Membership.

- *Reminder emails will go out a few days before the 1st of the month. Please utilize our Front Desk Staff to assure that you are registered for the classes.*
-

Upcoming AFRC Holiday Closures

November 11th: Veterans Day

November 24-25th: Thanksgiving

December 23rd (Half Day) - December 26th: Christmas

Multi-Use Pavilion

Ice Rink Hours:

M-F: 10am - 9pm

Sat: 10am - 8pm

Sun: 12pm - 9pm

Public Skate:

Mon/Wed: 10am-12pm, 3pm-6:30pm

Tue/Thur: 12:30pm-2:30pm

Fri: 10am-12pm, 3pm-8pm

Sat: 10am-8pm

Sun: 2:30pm-6pm

Stick & Puck:

Mon/Wed: 12:30pm-2:30pm

Tue/Thur: 10am-12pm, 3pm-5pm

Sun: 12pm-2pm

Adult Drop in Competitive:

Wed: 7pm-8:30pm

Sun: 7:45pm-9:15pm

Adult Drop in Recreational:

Sun: 6:15pm- 7:30pm

Beginner Ice Skating Lessons:

Fri: 5:30pm-6:30pm

Ice Rink Schedule-November 2022

Date	Day	Start	Finish	Activity	Date	Day	Start	Finish	Activity
10/31	Mon	4:00 PM	8:00 PM	Halloween Skate Night (Rentals Available)					
11/1	Tue	10:00 AM	12:00 PM	Stick & Puck (All Ages)	11/8	Tue	10:00 AM	12:00 PM	Stick & Puck (All Ages)
		12:30 PM	2:30 PM	Public Skating (Rentals Available)			12:30 PM	2:30 PM	Public Skating (Rentals Available)
		3:00 PM	5:00 PM	Stick & Puck (All Ages)			3:00 PM	5:00 PM	Stick & Puck (All Ages)
		5:30 PM	6:30 PM	Mile High Mites			5:30 PM	6:30 PM	Mile High Mites
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			6:45 PM	8:30 PM	SLVYHA Ice Reservation
		8:30 PM	9:00 PM	SLVYHA Dress-Out			8:30 PM	9:00 PM	SLVYHA Dress-Out
11/2	Wed	10:00 AM	12:00 PM	Public Skating (Rentals Available)	11/9	Wed	10:00 AM	12:00 PM	Public Skating (Rentals Available)
		12:30 PM	2:30 PM	Stick & Puck (All Ages)			12:30 PM	2:30 PM	Stick & Puck (All Ages)
		3:00 PM	6:30 PM	Public Skating (Rentals Available)			3:00 PM	6:30 PM	Public Skating (Rentals Available)
		7:00 PM	8:30 PM	Adult Drop-In Hockey (Competitive)			7:00 PM	8:30 PM	Adult Drop-In Hockey (Competitive)
		8:30 PM	9:00 PM	Adult Hockey Dress-Out			8:30 PM	9:00 PM	Adult Hockey Dress-Out
11/3	Thu	10:00 AM	12:00 PM	Stick & Puck (All Ages)	11/10	Thu	10:00 AM	12:00 PM	Stick & Puck (All Ages)
		12:30 PM	2:30 PM	Public Skating (Rentals Available)			12:30 PM	2:30 PM	Public Skating (Rentals Available)
		3:00 PM	5:00 PM	Stick & Puck			3:00 PM	5:00 PM	Stick & Puck
		5:30 PM	6:30 PM	Mile High Mites			5:30 PM	6:30 PM	Mile High Mites
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			6:45 PM	8:30 PM	SLVYHA Ice Reservation
		8:30 PM	9:00 PM	SLVYHA Dress-Out			8:30 PM	9:00 PM	SLVYHA Dress-Out
					11/11	Fri	8:00 AM	9:00 PM	Closed for Veterans Day
11/4	Fri	10:00 AM	12:00 PM	Public Skating (Rentals Available)	11/12	Sat	10:00 AM	8:00 PM	Public Skating (Rentals Available)
		12:30 PM	2:30 PM	Stick & Puck (All Ages)	11/13	Sun	12:00 PM	2:00 PM	Stick & Puck (All Ages)
		3:00 PM	8:00 PM	Public Skating (Rentals Available)			2:30 PM	6:00 PM	Public Skating (Rentals Available)
		5:30 PM	6:30 PM	Beginner Ice Skating Lessons			6:15 PM	7:30 PM	Adult Drop-In Hockey (Recreational)
11/5	Sat	10:00 AM	8:00 PM	Public Skating (Rentals Available)			7:45 PM	9:15 PM	Adult Drop-In Hockey (Competitive)
11/6	Sun	12:00 PM	2:00 PM	Stick & Puck (All Ages)	11/14	Mon	10:00 AM	12:00 PM	Public Skating
		2:30 PM	6:00 PM	Public Skating (Rentals Available)			12:30 PM	2:30 PM	Stick & Puck (All Ages)
		6:15 PM	7:30 PM	Adult Drop-In Hockey (Recreational)			3:00 PM	6:30 PM	Public Skating (Rentals Available)
		7:45 PM	9:15 PM	Adult Drop-In Hockey (Competitive)			6:45 PM	8:30 PM	SLVYHA Ice Reservation
		9:15 PM	9:45 PM	Adult Hockey Dress-Out			8:30 PM	9:00 PM	SLVYHA Dress out
11/7	Mon	10:00 AM	12:00 PM	Public Skating	11/15	Tue	10:00 AM	12:00 PM	Stick & Puck (All Ages)
		12:30 PM	2:30 PM	Stick & Puck (All Ages)			12:30 PM	2:30 PM	Public Skating (Rentals Available)
		3:00 PM	6:30 PM	Public Skating (Rentals Available)			3:00 PM	5:00 PM	Stick & Puck (All Ages)
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			5:30 PM	6:30 PM	Mile High Mites
		8:30 PM	9:00 PM	SLVYHA Dress out			6:45 PM	8:30 PM	SLVYHA Ice Reservation
							8:30 PM	9:00 PM	SLVYHA Dress-Out

Ice Rink Schedule-November 2022														
Date	Day	Start	Finish	Activity	Date	Day	Start	Finish	Activity					
11/16	Wed	10:00 AM	12:00 PM	Public Skating (Rentals Available)	11/23	Wed	10:00 AM	12:00 PM	Public Skating (Rentals Available)					
		12:30 PM	2:30 PM	Stick & Puck (All Ages)			12:30 PM	2:30 PM	Stick & Puck (All Ages)					
		3:00 PM	6:30 PM	Public Skating (Rentals Available)			3:00 PM	6:30 PM	Public Skating (Rentals Available)					
		7:00 PM	8:30 PM	Adult Drop-In Hockey (Competitive)			7:00 PM	8:30 PM	Adult Drop-In Hockey (Competitive)					
		8:30 PM	9:00 PM	Adult Hockey Dress-Out			8:30 PM	9:00 PM	Adult Hockey Dress-Out					
11/17	Thu	10:00 AM	12:00 PM	Stick & Puck (All Ages)	11/24 Thu Closed for Thanksgiving									
		12:30 PM	2:30 PM	Public Skating (Rentals Available)	11/25	Fri	10:00 AM	12:00 PM	Public Skating (Rentals Available)					
		3:00 PM	5:00 PM	Stick & Puck			12:30 PM	2:30 PM	Stick & Puck (All Ages)					
		5:30 PM	6:30 PM	Mile High Mites			3:00 PM	8:00 PM	Public Skating (Rentals Available)					
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			11/26	Sat	10:00 AM	8:00 PM	Pubic Skating (Rentals Available)			
8:30 PM	9:00 PM	SLVYHA Dress-Out	12:00 PM	2:00 PM	Stick & Puck (All Ages)									
11/18	Fri	10:00 AM	12:00 PM	Public Skating (Rentals Available)	2:30 PM	6:00 PM			Public Skating (Rentals Available)					
		12:30 PM	2:30 PM	Stick & Puck (All Ages)	6:15 PM	7:30 PM			Adult Drop-In Hockey (Recreational)					
		3:00 PM	8:00 PM	Public Skating (Rentals Available)	7:45 PM	9:15 PM			Adult Drop-In Hockey (Competitive)					
		5:30 PM	6:30 PM	Beginner Ice Skating Lessons	9:15 PM	9:45 PM	Adult Hockey Dress-Out							
11/19	Sat	10:00 AM	5:00 PM	Pubic Skating (Rentals Available)	11/27	Sun								
		6:00 PM	8:00 PM	SLYHA Games										
11/20	Sun	9:00 AM	11:00 AM	SLYHA Games						11/28	Mon	10:00 AM	12:00 PM	Public Skating
		12:00 PM	2:00 PM	Stick & Puck (All Ages)								12:30 PM	2:30 PM	Stick & Puck (All Ages)
		2:30 PM	6:00 PM	Public Skating (Rentals Available)								3:00 PM	6:30 PM	Public Skating (Rentals Available)
		6:15 PM	7:30 PM	Adult Drop-In Hockey (Recreational)	6:45 PM	8:30 PM	SLVYHA Ice Reservation							
		7:45 PM	9:15 PM	Adult Drop-In Hockey (Competitive)	8:30 PM	9:00 PM	SLVYHA Dress out							
11/21	Mon	10:00 AM	12:00 PM	Public Skating	11/29	Tue	10:00 AM	12:00 PM	Stick & Puck (All Ages)					
		12:30 PM	2:30 PM	Stick & Puck (All Ages)			12:30 PM	2:30 PM	Public Skating (Rentals Available)					
		3:00 PM	6:30 PM	Public Skating (Rentals Available)			3:00 PM	6:30 PM	Stick & Puck (All Ages)					
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			6:45 PM	8:30 PM	SLVYHA Ice Reservation					
		8:30 PM	9:00 PM	SLVYHA Dress out			8:30 PM	9:00 PM	SLVYHA Dress-Out					
11/22	Tue	10:00 AM	12:00 PM	Stick & Puck (All Ages)	11/30	Wed	10:00 AM	12:00 PM	Public Skating (Rentals Available)					
		12:30 PM	2:30 PM	Public Skating (Rentals Available)			12:30 PM	2:30 PM	Stick & Puck (All Ages)					
		3:00 PM	6:30 PM	Stick & Puck (All Ages)			3:00 PM	6:30 PM	Public Skating (Rentals Available)					
		6:45 PM	8:30 PM	SLVYHA Ice Reservation			7:00 PM	8:30 PM	Adult Drop-In Hockey (Competitive)					
		8:30 PM	9:00 PM	SLVYHA Dress-Out			8:30 PM	9:00 PM	Adult Hockey Dress-Out					

Youth Leagues/Programs

****Program filled? Add your name to the waitlist to help us plan future programs!***

**Youth Hockey is off to a great start with the Mile High Mites
getting a guest appearance from Former Colorado Avalanche
Defenseman John Michael-Liles!!**



Youth Ice Hockey

Cost: \$45 | Coaches Meeting: Nov 29 @ 6pm

Registration: Aug 1 - Nov 28

Season: Dec 5 - Feb 11

Equipment Pickup: Nov 30 & Dec 1; 5:00pm - 7:00pm (All Division)

Equipment deposit: \$25

Divisions: Mites (5-7); Squirts (8-10); Peewee (11-13)

Youth Volleyball

Cost: \$25 | Coaches' Meeting: Feb 2 (2023) @ 6pm

Registration: Aug 1 - Jan 30

Season: Feb 6 - Apr 15

Divisions: 2nd/3rd/4th Grade (Semi- Clinic Style)

*These divisions are led by ASU Volleyball for the first 3 weeks; then teams are divided and coached by

volunteer coaches*

5th/6th Grade

CARA Basketball Skills Challenge

Date: Dec 9 @ 5:30pm

Alamosa Recreation Center

FREE REGISTRATION

Registration: Oct 17th - Dec 9th (until 5 PM)

Ages: 6-13 Years old (age as of 4/20/23)

CARA forms will be filled out on the day of competition

Adult Leagues/Programs

Adult Basketball

SEASON UNDERWAY!

Special Olympics Basketball

Registration open from 11/16-2/16

Practice: AFRC - Main Gym at 4:00 PM-5:00 PM

Tuesday & Thursdays from 1/17-2/16

Special Olympics are FREE to all athletes with intellectual disabilities

Ages: 8 and up

Alamosa Parks & Recreation is Hiring!!

Sports Officials | Scorekeepers | Site Supervisors

Ice Rink Monitors (must know how to ice skate)

To apply, click on the link: <https://cityofalamosa.org/finditfast/careers/>

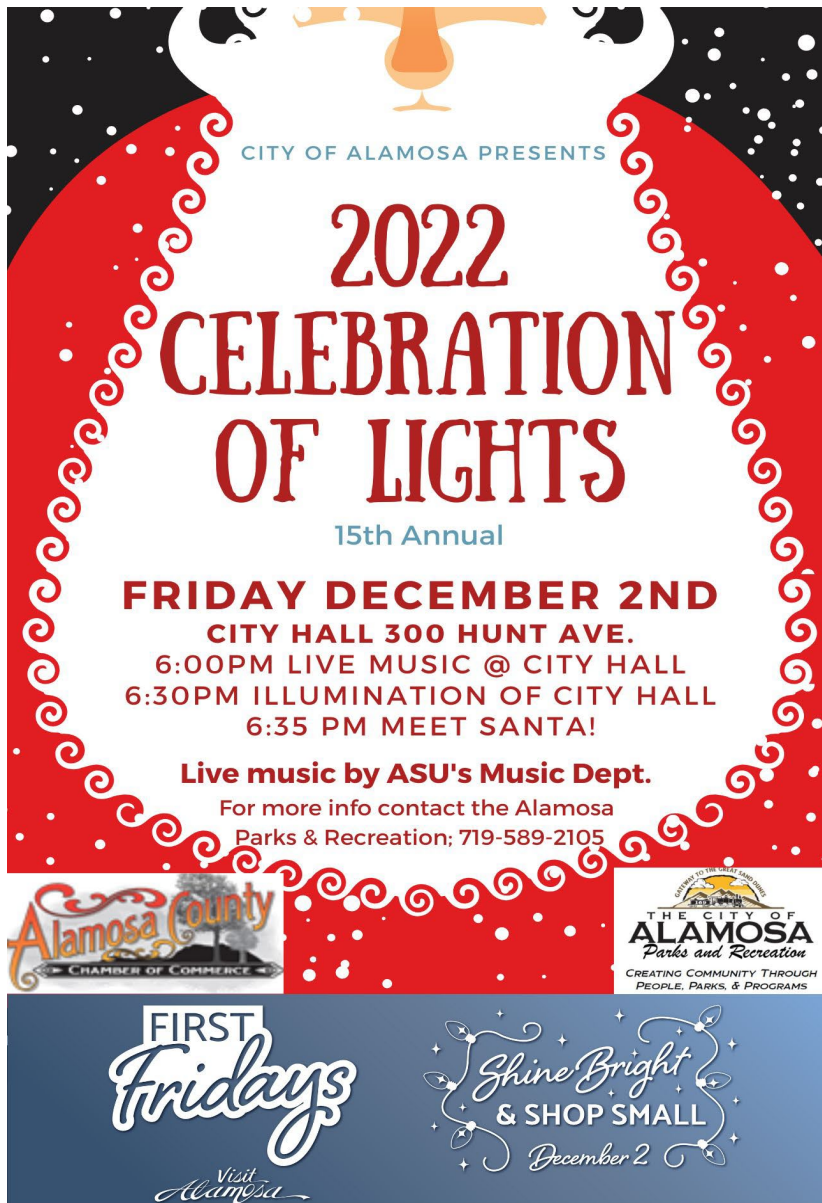
Outdoor Recreation

Generation Wild Programming: AP&R staff are regularly working with the Alamosa School District to provide outdoor recreation and leadership opportunities for students in Ortega Middle School and Alamosa High School through the [High School Outdoor Leadership & Recreation Club](#). Contact John Reesor (jreesor@ci.alamosa.co.us) for more information. Check out Generation Wild Programs across the San Luis Valley [here](#).



Community Events

Dec 2nd: Celebration of Lights: (City Hall, 6pm) Alamosarec.org



A festive poster for the 2022 Celebration of Lights. At the top is a stylized illustration of Santa Claus's head and shoulders. Below it, the text "CITY OF ALAMOSA PRESENTS" is in a small, blue, sans-serif font. The main title "2022 CELEBRATION OF LIGHTS" is in a large, red, serif font, with "2022" on one line and "CELEBRATION OF LIGHTS" on the next two lines. Below the title, "15th Annual" is written in a smaller, blue, sans-serif font. The event details are listed in a red, sans-serif font: "FRIDAY DECEMBER 2ND", "CITY HALL 300 HUNT AVE.", "6:00PM LIVE MUSIC @ CITY HALL", "6:30PM ILLUMINATION OF CITY HALL", and "6:35 PM MEET SANTA!". Below this, "Live music by ASU's Music Dept." is in a red, sans-serif font, followed by "For more info contact the Alamosa Parks & Recreation; 719-589-2105" in a smaller, black, sans-serif font. The poster features a red background with a white, swirling, decorative border. At the bottom, there are two logos: on the left, the "Alamosa County Chamber of Commerce" logo, and on the right, the "The City of Alamosa Parks and Recreation" logo. Below these logos is a blue banner with white text. The banner is divided into two sections. The left section says "FIRST Fridays" in a large, white, cursive font, with "Visit Alamosa" in a smaller, white, sans-serif font below it. The right section says "Shine Bright & SHOP SMALL" in a white, cursive font, with "December 2" in a smaller, white, sans-serif font below it.

CITY OF ALAMOSA PRESENTS

2022 CELEBRATION OF LIGHTS

15th Annual

FRIDAY DECEMBER 2ND
CITY HALL 300 HUNT AVE.
6:00PM LIVE MUSIC @ CITY HALL
6:30PM ILLUMINATION OF CITY HALL
6:35 PM MEET SANTA!

Live music by ASU's Music Dept.
For more info contact the Alamosa
Parks & Recreation; 719-589-2105

Alamosa County
CHAMBER OF COMMERCE

THE CITY OF ALAMOSA
Parks and Recreation
CREATING COMMUNITY THROUGH
PEOPLE, PARKS, & PROGRAMS

**FIRST
Fridays**
Visit Alamosa

*Shine Bright
& SHOP SMALL*
December 2

January 27th - 29th: Rio Frio Ice Fest: Rioraces.com

HAPPY RECREATING!

We welcome your feedback on all of our programs and facilities:

Contact Recreation Division Manager Dalton Carleo at dcarleo@ci.alamosa.co.us.

Alamosa Parks & Recreation - Alamosa Family Recreation Center

2222 Old Sanford Rd. Alamosa, CO 81101 - 719.589.2105

www.AlamosaRec.org - [City of Alamosa Activities](#) on Facebook

[- Subscribe/Unsubscribe here -](#)

Rec Center Revenue

Year to Date	2022	2021
Courses	\$88,067.00	\$64,993.50
Facility Rentals	\$24,349.75	\$19,003.25
Memberships	\$57,222.37	\$24,114.43
Merchandise	\$107,037.76	\$114,023.88
Total	\$303,748.88	\$222,222.09

Rec Center Door Count

	<u>2022</u>	<u>2021</u>
January	16,443	3,661
February	14,081	5,516
March	24,156	9,526
April	24,296	9,748
May	14,515	7,730
June	18,363	9,473
July	11,677	8,408
August	13,114	10,673
September	13,214	12,206
October	21,154	19,718
November	0	14,000
December	<u>0</u>	<u>10,485</u>
Average per Month:	17,101	10,095

Multi-Use Rink Door Count

	<u>2022</u>	<u>2021</u>
January	11,716	12,433
February	10,737	11,971
		9,733
March	10,586	NA
April	NA	3,405
May	5,315	2,125
June	3,653	3,517
July	2,724	5,349
August	2,890	4,360
September	4,246	NA
October	NA	14,144
November	0	<u>86,156</u>
December	<u>0</u>	
Average per Month:	6,483	12,766

Cattails Golf Course September 2022 Report

Cattails Updates

We are now winding down for the season. Most of our seasonal staff has been laid off for the winter. We continue to get a significant amount of play on the weekends if the weather is decent.

The driving range is now closed for the season. We are limited on the quantity of range balls so we clean picked the range to make sure that we don't leave any balls out when the snow hits. The golf course will remain open until December 1 unless we get snow before then.

Our maintenance crew has been working on getting the irrigation system blown out for the winter. They completed the back 9 and are currently working on the front 9. This should be completed in the next couple of days.

The pro shop is now set up for simulated golf over the winter. Jon gives lessons as well as rents the system out by the hour so that players can keep swinging over the winter.

Our revenue has been very strong again this season. It is incredible to see the jumps in tournament revenue, green fees, cart fees and merchandise sales. Our expenses are up a bit this year. The Covid price increases hit us pretty hard this year. Many of our expenses doubled in price but we did our best keeping everything inside our budget. Some costs are unavoidable like gas and propane. Even though we are a bit over on expenses we are far more ahead on the revenue side. You can see these numbers below.

Year To Date as of 10/31/2022 Revenue

	<u>Fiscal</u>	<u>Budget</u>
Golf Passes	\$25,315	\$18,000
Golf Tournament Revenue	\$55,365.28	\$15,000
Golf Memberships	\$164,894.50	\$170,000
Golf Green Fees	\$132,480.25	\$90,000
Golf Cart Fees	\$93,820.31	\$50,000
Golf Merchandise Sales	\$128,284.69	\$60,000
Golf Range Fees	\$14,173.24	\$9,000
Golf Facility Rental	\$3,578.94	\$5,000
Golf Liquor/Beverage Sales	\$863.95	\$1,000
Golf Cart Shed Rental	\$31,800	\$49,000

Golf Handicap Fees	\$800	\$500
Golf Miscellaneous	\$9,523.09	\$4,000
Total	\$660,899.25	\$471,500

Year to Date as of 10/31/2022 Expenses

	<u>Fiscal</u>	<u>Budget</u>
Full Time Salaries Clubhouse	\$53,015.24	\$58,340
Part Time Salaries Clubhouse	\$63,189.04	\$42,590
Full Time Salaries Grounds	\$92,275.89	\$108,800
Part Time Salaries Grounds	\$77,373.01	\$93,290
Full Time Overtime	\$2,740.68	\$3,000
PERA/ICMA	\$40,095.94	\$44,220
Medicare	\$4,015.76	\$4,437
Workmans Comp	\$1,957.32	\$3,570
Medical/Dental	\$33,207.10	\$37,470
Life Insurance	\$0	\$1,320
Unemployment Insurance	\$649.79	\$918
General Office Supplies	\$99.65	\$250
Outside Printing	\$0	\$1,000
Gas & Oil	\$16,922.23	\$8,000
Building Maint. Supplies	\$979.24	\$1,500
Misc. Supplies	\$931.08	\$500
Golf Course Maintenance	\$12,027.62	\$12,500
Training & Travel	\$460.42	\$3,000
Membership, Dues, Handicap	\$8,281.38	\$10,000
Licenses and Fees	\$1,172.24	\$1,000
Advertising	\$1,826	\$3,000
Telephone	\$2,794.83	\$4,000
Electrical/Gas Service	\$35,795.54	\$40,000
Propane	\$2,221.99	\$1,000
Equipment/Machinery Lease	\$26,453.62	\$26,322
BLDG Maint/Security	\$1,152.04	\$4,000
POS System/Credit Card Fees	\$17,176.93	\$14,000
Sand/Seed/Fertilizer	\$13,751	\$20,000
Uniform Allowance	\$0	\$1,000
Equipment Repair/Maintenance	\$8,126.85	\$12,000
Debt Service Golf Course	\$208,737.65	\$208,737.65
Food Purchases	\$782.94	\$1,000

Merchandise Pro Shop	\$108,853.97	\$55,000
Tournament Expenses	\$23,001.46	\$20,000
Transfer Out	\$11,600	\$11,600
Machinery and Equipment	\$2,849.25	\$0
Parks/Golf Facilities	\$41,666.11	\$50,000
Total	\$916,183.81	\$909,364.65

Library Manager Report – October 2022

Highlights



Crafting at Tierra Nueva.

Highlights

Door count is **40% higher** than it was in October 2021, and many of our other metrics have gone up with it!

- Public computer use and program attendance numbers are both **more than double** last year's numbers.
- Reference questions went up by **34%**.
- Page views on the Library website have increased by **14%**.

Partnerships

Tierra Nueva Outreach continues semi-weekly. Maria visited 3 times in October. **16 books** were checked out, and total attendance was **32**.

This month, Maria visited the Advantage Treatment Center with a workshop on journaling for mental health and "Future Authoring", reaching **50 residents**. The Library and the ATC plan to make this a monthly visit, potentially including guest presenters on art and writing for self-expression and self-care. The ATC has checked out **93 items** this month.

We are still working to follow up with the recipients of the 25 laptops donated by Action22. Here is some feedback from them:

"Now I'm able to do my homework faster. I used to have to go to the Library whenever I could. Now that I have a baby, I can be at home with the baby and still do homework."

-Layza R.

"It helps out with my kids. I can get stuff done better. It's come in handy a lot."

-Dora C.

"It's working just like we needed it to. It's making things [at the childcare program] so much easier."

-Janice Myers, Living Water Bible Fellowship

Programs and Services

1-on-1 Tech Help Service

Staff have fielded **9** Technology Help appointments in October - for **7** different individuals. Of those patrons:

- **6** of the **7** either "Agree" or "Strongly Agree" that they learned what they needed to learn.

- 6 of the 7 either “Agree” or “Strongly Agree” that they were more confident they could do what they needed to regarding their technology issue in the future.

(The one repeat patron - also the one who did not agree to those survey questions - has had repeating trouble with her laptop, and multiple issues accessing a website that we may not be able to help with. She’s been very understanding, but could not say that she had learned what she needed to know.)

3D Printing

Staff managed two 3D printing jobs from patrons this month - one a set of self-designed figurines by a patron who also wanted to know more about potentially getting a printer of his own, one a set of Thingiverse downloads for our own Andy Rice. Each of these jobs required multiple tries and some careful calibration by our resident 3D printing expert - Cathy Zverev.

Portals - Creative Aging Art Program

Think360 Arts for learning and local artist Nora McBride approached the Library last month to set up a Creative Aging arts workshop for patrons aged 55 and up. In “Portals”, Nora is leading four workshops focusing on different media and processes, leading up to an exhibition in November. In October, we enjoyed our first two sessions, with a total attendance of **7 patrons**.



Process art is messy and fun!

Training

As the **Circ Star Award winner with the highest circulation per item of the 154 AspenCAT libraries**, the Alamosa Public Library presented at the online AspenCAT Conference as part of the Award Winners Panel. Cathy Zverev and Rose Strand helped Maria share the reasons for our success in 2021. Our best theories for what led to our excellent circulation rate:

- Automatic renewal, which not only increases circulation numbers, but makes patrons more comfortable checking out items, since they don't have to be afraid of them being overdue.
- Similarly, the Alamosa Public Library's cancellation of late fees also makes patrons more comfortable checking out more items.
- Picking up holds twice a day to get them to people faster.
- The fact that we were open when many other services were closed in 2020 and 2021 brought in new patrons, who checked out materials incidentally.

Maria and Holly van Hoy hosted a virtual Summer Reading planning chat with two of the SEAD's - the Southeast Area Directors. We shared our initial ideas for programs and reading incentives, and agreed to reconvene early next year.

Database Sessions:

Mango Languages – 89

Heritage Quest – 0

Kanopy opened to the public this month, and got off to a good start. **11 accounts** have been created, users have browsed **96 pages**, and viewed **9 movies**.

Library Stats - By The Numbers

Website Counter									
	Oct. 2021	Oct.	Sept.	Aug.	July	June	May	Apr	Mar
Page views	1,805	2,058	1,928	2,240	2,291	2,254			2,231
Sessions	876	977	982	1,006	1,148	1,017			984
1 st Time Visitors	501	658	634	657	813	676			538
Returning Visitors	71	66	72	73	61	128			76

*Due to the transition to the new library website, website stats are not available for April or May 2022.

Monthly Statistics Summary - 2022

	Oct. 2021	Oct.	Sept.	Aug.	July	June	May	April
Adult Circs	8,870		9,461	10,198	11,247	8,778	8,253	8,953
Child Circs	5,058	5,408	4,984	6,145	6,070	6,625	4,482	4,866
Cloud Library	269		191	197	222	205	193	180
Overdrive	356	479	470	471	495	482	385	411

Kanopy	XX	9	XX	XX	XX	XX	XX	XX
Total Circs	13,928		14,445	16,343	17,317	16,090	13,313	14,410
Circs per hour	66.6		70.5	73.3	86.6	78.5	65.0	69.0
Computer Use	1,125	3,978	2,718	4,347	3,975	4,053	3,932	3,785
Wifi Use	222	258	356	373	388	285	265	261
Computer Help	293	303	284	368	314	382	295	386
Reference Questions	554	742	619	892	906	1,066	901	696
Questions per hour (ref+comp)	4.1	5.0	4.4	5.7	6.1	7.1	4.4	5.2
Door Count	3,427	4,772		5,106	5,506	4,926	4,201	4,246
Program Attendance	106	353	462	395	693	666	407	240
Books at LFLs	249		262	400	315	230	281	350
Volunteer Hours	21.5	22.5	32.5	69	88.75	97	23.55	19
COVID Tests	XX	83	64	144	156	222	159	xx
Masks	XX	73	57	91	170	167	172	xx

Note: Our door counter was out of order for a couple weeks in September, rendering our door count inaccurate.



The results of Portals - Session 2.