ALAMOSA CITY COUNCIL
Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
July 20, 2016

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

6:00 PM - Work Session: Evaluation Process Review

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. Introduction of IT Technician Jon Martinez

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Meeting July 6, 2016

C.8.a. Receive June 2016 Monthly Reports

C.2.a. Receive June 2016 Expenditure Report

C.1.a. Request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a Multi-Family Dwelling (Use Group R-4) in a Commercial Business Zone

C.1.b. Request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to Allow Outdoor Dining in a Commercial Business District

C.1.c. Request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to Allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning

District

C.1.e. Request of Mary Jane Valdez for a Permitted Use by Special Review to Allow a Group Home (Use Group R-5) in a Residential Medium Zoning District

C.1.f. Award of Bid, Recycling Center Building

C.8.b. Endorsement Letter Recommending Councilor Hensley to serve on the CML Executive Board.

C.8.c. Extend Stillwater Brokerage Agreement

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. CRHDC

B. Business Brought Forward by City Staff

1. Public Works

a. Request of Carroll Properties, LLC for a Final Plat Approval for Carroll Business Park, Filing 7

b. Request of Jess Caton for a Permitted Use by Special Review to Allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District)

2. Police

a. Public Hearing, Ordinance No. 14-2016, An Ordinance Approving An Intergovernmental Agreement with the Alamosa School District to Provide a School Resource Officer from the Alamosa Police Department to the Alamosa School District

C. Committee Reports

D. Staff Announcements

COUNCIL COMMENT

ADJOURNMENT

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve Minutes of Meeting July 6, 2016

ATTACHMENTS:

	Description	Type
🗋	Minutes of Meeting July 6, 2016	Cover Memo

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
July 6, 2016

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Jan Vigil, Ty Coleman, Michael Stefano, Kristina Daniel, Liz Hensley, and Charles Griego. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Vigil moved, seconded by Councilor Griego to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Darrell Cooper spoke in regards to concerns of a recent liquor license approval and the approval of additional expenses to continue the multi-purpose/ice rink facility project.

B. Follow-Up

None.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Daniel stated there needed to be a correction to the minutes in regards to the councilors that will be engaged in the conversations related to the Valley Humane League; those will be Councilor Stefano and herself rather than Councilor Hensley.

Councilor Griego moved, seconded by Councilor Stefano to approve Consent Calendar A as amended. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting June 15, 2016

VI. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Valley Humane League

Diane Hamilton, Director and Board President of the Valley Humane League, spoke in regards to the Valley Humane League and gave a bit of history of the shelter and their operations.

2. Alamosa High School Government Class

Sarah Ramirez, Alamosa High School Government teacher, and students of Student Council Brian Flores and Lexi Wright, gave a presentation to Council on starting a Youth Commission and the details involved in what they hope to happen to create one.

Council thanked them for their presentation and supported the idea of starting the youth commission.

B. Board/Commission Business

1. Board/Commission Appointments

The Planning Commission has three seats available; one for Ward 2, one for 1st alternate position, and one for 2nd alternate position with terms ending 6/1/2021, 6/1/2020, and 6/1/2021, respectively. Mark Manzanares has requested reappointment to the Ward 2 position. In addition, an application has been received from Darrel Cooper for the Ward 2 position. Farris Bervig has requested reappointment to the board and a request to be re-positioned to the 1st alternate position. Ballots were cast with Mark Manzanares receiving 7 votes for the Ward 2 position and Darrel Cooper receiving 0 votes.

The Library Board has one position available with a term ending 6/1/2021. Larry Greenwood has requested reappointment.

The Recreation Advisory Board has one position available with a term ending 6/1/2019. Jon Brownell has requested reappointment.

The Historic Preservation Advisory Committee has one position available with a term ending 6/1/2020. New applications have been received from Rob Mabry and Christopher Quintana. Ballots were cast with Rob Mabry receiving 2 votes and Christopher Quintana receiving 5.

The Personnel Board has four positions available with terms ending 6/1/2018,6/1/2021, and 6/1/2022, respectively. A new application has been received from Larry Vigil.

Councilor Griego moved, seconded by Councilor Vigil to reappoint Larry Greenwood to the library board and Jon Brownell to the recreation advisory board and to appoint Larry Vigil to the Personnel Board.The motion carried unanimously.

Councilor Vigil moved, seconded by Councilor Hensley to reappoint Mark Manzanares to the Planning Commision in the Ward 2 position and reappoint Farris Bervig to the Planning Commission in the 1st alternate position. The motion carried unanimously.

Councilor Hensley moved, seconded by Councilor Stefano to appoint Darrel Cooper to the Planning Commission as the 2nd alternate position and to appoint Christopher Quintana to the Historic Preservation Advisory Committee. The motion carried unanimously.

C. Business Brought Forward by City Staff

1. Police

a. First Reading, Ordinance No. 14-2016, An Ordinance Approving An Intergovernmental Agreement with the Alamosa School District to Provide a School Resource Officer from the Alamosa Police Department to the Alamosa School District

Chief Oakes presented information to Council. For the last several years, the Alamosa Police Department has been working with the Alamosa School District to provide a school resource officer in the Alamosa Schools, primarily Alamosa High School but also Ortega Middle School and occasionally Alamosa Elementary School. The

School Resource Officer's salary is split between the City and the School District, but the officer remains a full time employee of the Alamosa Police Department. The cost of the City's portion of the officer's salary is less than $25,000.

Councilor Griego moved, seconded by Councilor Stefano to pass Ordinance No. 14-2016 on first reading and set for public hearing thereon on Wednesday, July 20, 2016 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

2. Fire

a. Letter of Intent to participate in the Alamosa County Hazard Mitigation Plan

Fire Chief Don Chapman introduced Francis Song, who explained the plan to Council. The City of Alamosa has been participating in the Alamosa County Hazard Mitigation Plan with the County. FEMA requires the plan to be updated every five years. The plan identifies critical hazards to the area (flood, fire, earthquake, etc.) and the planning on how to handle such events. The plan is due for updating this year and the County has already selected a contractor to update the plan.

Councilor Daniel thanked Francis for all the work he is doing and asked how the hazard mitigation plan comes into effect with the emergency plan. Francis Song explained how it comes together.

Councilor Daniel moved, seconded by Councilor Coleman to authorize the Mayor to sign the letter of intent to participate in the 5 year update of the Alamosa County Hazard Mitigation Plan. The motion carried unanimously.

3. City Clerk/Municipal Court

a. Public Hearing and Second Reading, Ordinance No. 13-2016, An Ordinance Amending Section 13-56 of the *Code of Ordinances of Alamosa, Colorado* to Allow for the Setting of the Nature and Amount of Court Costs By Resolution and Providing for Implementation of a Surcharge to be Utilized for the Operational Expense of the Police Department as Needed on Municipal Court Convictions (With the Exception of Parking Tickets and Dog Violations) Within the Jurisdiction of the City of Alamosa.

Holly Martinez review this Ordinance with Council. This ordinance amends Sec. 13-56 of the *Code of Ordinance of Alamosa, Colorado* to allow for the setting of the nature and amount of court costs by resolution and also provides for implementation of a surcharge to be utilized for the operational expense of the police department as needed on Municipal Court convictions (with the exception of parking tickets and dog violations) within the jurisdiction of the City of Alamosa.

Mayor Lucero opened the public hearing at 8:10 p.m. and asked for those wishing to speak on this ordinance. There being no one wishing to speak, the hearing closed at 8:11 p.m.

Councilor Vigil moved, seconded by Councilor Stefano to finally adopt Ordinance No. 13-2016. The motion carried unanimously.

D. Committee Reports

Councilor Coleman reported on the Alamosa Housing Authority Board meeting he attended.

Councilor Hensley reported on the Golf Board meeting that she attended.

E. Staff Announcements

Heather Brooks informed Council of the following upcoming dates:

- July 13th: Meeting with County Commissioners
- July 14th: Employee BBQ
- July 20th: Work Session on Evaluation Process Review
- July 27th: Work Session on the Regular Audit Review
- August 3rd: Marijuana Work Session

She also informed them of the conversations staff has had in regards to the potential marijuana question that may be on the ballot as well as informed them of what potential questions Council may want to consider putting on in regards to this; which all depends on the language that is used.

Ms. Brooks also informed Council of a fire that happened and interest from property owners in regards to a neighborhood clean-up and also that the Police Chief and City Clerk will be traveling to Denver tomorrow to present again on the JAG grant in relation to an appeal.

She also relayed information on the community outreach on the comp plan and that there will be a comp plan committee meeting next week and all information will be placed on the city website.

Council was informed that on July 20th - Erich and Heather will be out, but Pat will be here to sit in Heather's place and Helen to sit in for Erich.

Erich Schwiesow informed Council about the coverage of when he is absent and discussed the issue of August 17th and the process for whether Council would feel it necessary to have a substitute attorney present on that date.

COUNCIL COMMENT

Councilor Stefano thanked the Honeycutt family for the Rodeo,

Councilor Coleman also thanked the Honeycutt family and thanked the community that participated in the 4th of July parade.

Councilor Daniel wished good luck to Duane and Holly and asked if the parking lot of City Market/Big R is private; it was confirmed it was so she made no comment. She also thanked Pat and his crews on a sprinkler problem over the weekend and also stated that Councilor Coleman is in a play and support for him would be great.

Councilor Hensley echoed the previous Councilor's comments and thanked everyone for those that showed up the for the 4th of July pancake breakfast and parade and thanked the ASU football team for all their help.

Mayor Lucero thanked the high school students and all those participating in the meeting.

ADJOURNMENT

The meeting adjourned at 8:26 p.m.

Holly C. Martinez, City Clerk	Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive June 2016 Monthly Reports

ATTACHMENTS:

	Description	Type
🗋	June 2016 Monthly Reports	Cover Memo

COUNCIL COMMUNICATION

<table>
<tr><td>DATE July 20, 2016</td><td>AGENDA NO.C. 8. a</td><td rowspan="4">SUBJECT: City Manager Monthly Report for June 2016</td></tr>
<tr><td colspan="2">Department Head:</td></tr>
<tr><td colspan="2">City Manager: Heather Brooks</td></tr>
<tr><td colspan="2">PRESENTED BY: Heather Brooks</td></tr>
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The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

June 2016 Report

- Weekly meetings with the Mayor and City Clerk
- Weekly meeting with Randy Wright and Delzia Worley regarding economic development
- Weekly Leadership Team meetings
- Breakfast regarding Pre-Trial needs
- Monthly meeting with Councilor Coleman
- Attended regular City Council meetings
- Met with Councilor Vigil
- Attended the Rec Board meeting
- Attended the DOLA & SLV Health CDBG meeting
- Walked the downtown with Comp Plan Team to review public infrastructure and built environment
- Attended the Comprehensive Plan Advisory Meeting
- Attended SLV Health Community Leadership Committee
- Attended the Library Board meeting
- Participated in a Community Readiness Survey regarding drug use and abuse in the valley
- Lunch meeting with IT Director and Monte Vista City Manager regarding IT IGA
- Closed on the Zenitram property for West 8th Street project
- Monthly meeting with Councilor Daniel
- Meeting with Dr. McClure
- Attended I-Hop soft opening
- Meeting with Shanna Hobbs, City Attorney, and City Clerk regarding petition process and language for marijuana on 2016 ballot
- Meeting with SLV Health and Colorado Choice regarding billing concerns
- Monthly meeting with Councilor Griego
- Meeting regarding Community Corrections regarding contraband concerns
- Lunch meeting with Delzia Worley regarding economic development
- Attended the Annual Board Appreciation Dinner
- Attended the Ice Rink/Multi-Purpose Facility work session
- Lunch meeting with Dr. McClure

- Met with Paul Recanzone regarding broadband study
- Attended the Golf Board meeting
- Attended the Restorative Justice Fundraiser
- Met to review City Hall roof strategy
- Met with Wall, Smith, and Batmen regarding audit
- Attended the Agriculture Sector Partnership meeting
- Attended the SLV Health Community webinar
- Attended the TSJC Advisory Council
- Attended the CML Conference
- Met with Xcel representatives
- Attended the ACEDC Executive Board meeting
- Attended the Comprehensive Plan Community meetings
- Attended the monthly ACEDC Board meeting
- Coffee with Preston Porter to discuss community projects
- Met with Golf Partnership Committee
- Attended the Personnel Manual work session with Council
- Meeting with Councilor Coleman

COUNCIL COMMUNICATION

DATE: July 20, 2016	**AGENDA NO.**	**SUBJECT**: Finance June 2016 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for June 2016.

Background

Attached for your review and information is the Monthly Financial Report for June 2016. The report, which pertains to the City's General fund and staff plan to be able to report on all the major funds in the future. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

<u>General Fund Revenue</u>

Total revenue for June was $671,142.83. The City received payment for the 1.2% Sales Tax from the county in the amount of $254,532.52. Sales Tax *(general)* revenue for June totaled $212,447.58. Currently we have received about 73.11% of our annual property tax levy as both major payments have been received and the remainder accounts will trickle in throughout the year.

<u>General Fund Expenditures</u>

Total expenditures for June 2016 were $543,014.36. Total expenditures year to date total $3,446,301.00. Departments in the General Fund have spent approximately 39.12% of the budgeted expenditures after the second quarter. Summer construction season has just began so we will start to see the larger capital projects being expensed in the next few months.

<u>Retail Sales Tax Licenses</u>

There were four new local sales tax licensing and one termination during the month of June.

Attachments

Sales Tax Trends

General Fund Budget Report

Alamosa, CO

My Budget Report
Account Summary
For Fiscal: 2016 Period Ending: 06/30/2016

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	482,400.00	482,400.00	60,929.30	352,694.83	-129,705.17	26.89 %
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,930.00	45,930.00	4,806.68	30,864.46	-15,065.54	32.80 %
02-4-00-61311	GENERAL SALES TAX	2,370,890.00	2,370,890.00	212,447.58	1,225,362.11	-1,145,527.89	48.32 %
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	65,480.00	65,480.00	12,201.09	53,984.73	-11,495.27	17.56 %
02-4-00-61321	GENERAL SALES 1.2%	3,084,240.00	3,084,240.00	254,532.52	1,491,950.56	-1,592,289.44	51.63 %
02-4-00-61411	CIGARETTE TAX	32,820.00	32,820.00	2,564.23	13,288.87	-19,531.13	59.51 %
02-4-00-61511	ELECTRIC FRANCHISE	201,600.00	201,600.00	14,842.17	101,738.71	-99,861.29	49.53 %
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,300.00	10,300.00	25.43	4,327.43	-5,972.57	57.99 %
02-4-00-61531	TELEVISION FRANCHISE	71,100.00	71,100.00	0.00	32,742.58	-38,357.42	53.95 %
02-4-00-61541	GAS FRANCHISE	116,790.00	116,790.00	6,125.74	67,834.31	-48,955.69	41.92 %
02-4-00-61612	PMT IN LIEU OF TAXES	32,330.00	32,330.00	0.00	38,794.50	6,464.50	120.00 %
02-4-00-62121	GF PERMITS (ALL TYPES)	39,530.00	39,530.00	6,637.00	30,173.00	-9,357.00	23.67 %
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,630.00	12,630.00	453.75	7,317.50	-5,312.50	42.06 %
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	410.00	5,305.00	-9,695.00	64.63 %
02-4-00-62231	GF CONTRACTORS LICENSES	3,500.00	3,500.00	110.00	1,060.00	-2,440.00	69.71 %
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	38.00	485.00	-515.00	51.50 %
02-4-00-63162	STATE GRANTS	150,000.00	150,000.00	0.00	171,146.00	21,146.00	114.10 %
02-4-00-63511	GF STATE MOTOR VEH REG	28,380.00	28,380.00	2,142.50	13,270.50	-15,109.50	53.24 %
02-4-00-63521	GF STATE HWY USERS TAX	262,800.00	262,800.00	21,549.51	125,199.42	-137,600.58	52.36 %
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,570.00	6,570.00	647.86	4,744.38	-1,825.62	27.79 %
02-4-00-63684	PD GRANT- OTHERS	0.00	0.00	6,607.73	9,745.79	9,745.79	0.00 %
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	8,000.00	8,000.00	2,400.00	7,885.00	-115.00	1.44 %
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	314.00	26,898.00	-8,102.00	23.15 %
02-4-00-64392	MISCELLANEOUS FLEET MNX	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
02-4-00-66111	GF MUNICIPAL COURT FINES	296,100.00	296,100.00	30,656.82	109,901.95	-186,198.05	62.88 %
02-4-00-66112	RESTITUTION PAYMENTS	2,500.00	2,500.00	-425.69	-277.12	-2,777.12	111.08 %
02-4-00-66113	VICTIM'S ASSISTANCE	2,500.00	2,500.00	-4.89	477.47	-2,022.53	80.90 %
02-4-00-66121	GF COUNTY COURT FINES	2,000.00	2,000.00	131.45	2,986.67	986.67	149.33 %
02-4-00-68120	SID	0.00	0.00	0.00	46,748.65	46,748.65	0.00 %
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	8,308.96	54,853.76	-45,146.24	45.15 %
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	3,608.61	39,633.89	24,633.89	264.23 %
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	7,324.30	17,464.35	13,964.35	498.98 %
02-4-00-68292	SPECIAL FIRE SERVICES	30,600.00	30,600.00	920.00	5,304.50	-25,295.50	82.67 %
02-4-00-68321	GF CURB & GUTTER REPAIRS	0.00	0.00	9,218.76	9,218.76	9,218.76	0.00 %
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	1,169.13	4,638.15	-361.85	7.24 %
02-4-00-69292	TRANSFER IN	783,820.00	783,820.00	0.00	0.00	-783,820.00	100.00 %
02-4-00-71710	INTEREST FSWB	3,600.00	3,600.00	365.60	1,977.55	-1,622.45	45.07 %
02-4-00-71711	INTEREST ON INVESTMENTS	34,000.00	34,000.00	84.69	351.77	-33,648.23	98.97 %
	Revenue Total:	**8,359,910.00**	**8,359,910.00**	**671,142.83**	**4,110,093.03**	**-4,249,816.97**	**50.84 %**
Expense							
02-5-10-11112	PART TIME SALARIES	36,000.00	36,000.00	3,000.00	18,400.00	17,600.00	48.89 %
02-5-10-13111	PERA/ICMA	4,280.00	4,280.00	356.20	2,137.20	2,142.80	50.07 %
02-5-10-14151	MEDICARE	1,120.00	1,120.00	93.10	564.40	555.60	49.61 %
02-5-10-14211	WORKMENS COMPENSATION	150.00	150.00	14.47	59.47	90.53	60.35 %
02-5-10-14611	UNEMPLOYMENT INSURANCE	110.00	110.00	9.00	55.20	54.80	49.82 %
02-5-10-22791	MISCELLANEOUS SUPPLIES	600.00	600.00	19.92	510.41	89.59	14.93 %
02-5-10-31312	ADMIN- PUBLIC RELATION	5,000.00	5,000.00	0.00	347.94	4,652.06	93.04 %
02-5-10-32111	TRAVEL & CONFERENCES	16,000.00	16,000.00	5,769.10	14,859.27	1,140.73	7.13 %
02-5-10-32311	MEMBERSHIP & DUES	7,500.00	7,500.00	0.00	7,286.64	213.36	2.84 %
02-5-10-33202	WIRELESS SERVICE	2,580.00	2,580.00	124.94	584.92	1,995.08	77.33 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-11-11112	PART TIME SALARIES	49,920.00	49,920.00	4,000.00	24,000.00	25,920.00	51.92 %
02-5-11-13111	PERA/ICMA	6,840.00	6,840.00	548.00	3,288.00	3,552.00	51.93 %
02-5-11-14151	MEDICARE	675.00	675.00	58.00	348.00	327.00	48.44 %
02-5-11-14211	WORKMENS COMPENSATION	250.00	250.00	0.00	0.00	250.00	100.00 %
02-5-11-14312	LIFE INSURANCE	210.00	210.00	0.00	0.00	210.00	100.00 %
02-5-11-14611	UNEMPLOYMENT INSURANCE	200.00	200.00	12.00	72.00	128.00	64.00 %
02-5-11-21121	LITERATURE-BOOKS	400.00	400.00	0.00	0.00	400.00	100.00 %
02-5-11-32111	TRAVEL & CONFERENCES	500.00	500.00	479.00	809.00	-309.00	-61.80 %
02-5-11-39602	LEGAL-SERVICES	23,000.00	23,000.00	0.00	6,651.10	16,348.90	71.08 %
02-5-12-11111	FULL TIME SALARIES	78,000.00	78,000.00	5,904.43	37,685.77	40,314.23	51.68 %
02-5-12-11112	PART TIME SALARIES	43,480.00	43,480.00	3,753.86	24,400.09	19,079.91	43.88 %
02-5-12-12111	FULL TIME OVERTIME	200.00	200.00	0.00	0.00	200.00	100.00 %
02-5-12-13111	PERA/ICMA	16,670.00	16,670.00	1,285.96	8,263.71	8,406.29	50.43 %
02-5-12-14151	MEDICARE	1,650.00	1,650.00	136.11	874.70	775.30	46.99 %
02-5-12-14211	WORKMENS COMPENSATION	300.00	300.00	34.89	143.37	156.63	52.21 %
02-5-12-14311	MEDICAL/DENTAL INSURANCE	19,800.00	19,800.00	520.88	3,385.72	16,414.28	82.90 %
02-5-12-14312	LIFE INSURANCE	240.00	240.00	0.00	0.00	240.00	100.00 %
02-5-12-14611	UNEMPLOYMENT INSURANCE	270.00	270.00	28.27	181.71	88.29	32.70 %
02-5-12-21111	GENERAL OFFICE SUPPLIES	600.00	600.00	146.57	363.66	236.34	39.39 %
02-5-12-32111	TRAVEL & CONFERENCES	3,000.00	3,000.00	393.96	1,362.66	1,637.34	54.58 %
02-5-12-32211	TUITION & TRAINING	600.00	600.00	0.00	575.00	25.00	4.17 %
02-5-12-32311	MEMBERSHIP & DUES	150.00	150.00	0.00	290.00	-140.00	-93.33 %
02-5-12-35501	OTHER EXPENSES	500.00	500.00	0.00	165.00	335.00	67.00 %
02-5-12-37995	JAIL FEES	125,000.00	125,000.00	0.00	34,719.75	90,280.25	72.22 %
02-5-12-39602	LEGAL-SERVICES	5,000.00	5,000.00	0.00	3,480.25	1,519.75	30.40 %
02-5-12-39603	PROSECUTOR SRVS	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-12-39604	SUBPOENA SRVS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-5-12-39605	BAILIFF SERVICES	8,500.00	8,500.00	726.25	3,500.00	5,000.00	58.82 %
02-5-13-11111	FULL TIME SALARIES	146,500.00	146,500.00	11,619.38	75,354.94	71,145.06	48.56 %
02-5-13-11112	PART TIME SALARIES	3,000.00	3,000.00	0.00	2,144.61	855.39	28.51 %
02-5-13-12111	FULL TIME OVERTIME	200.00	200.00	0.00	0.00	200.00	100.00 %
02-5-13-13111	PERA/ICMA	20,070.00	20,070.00	1,546.81	10,324.64	9,745.36	48.56 %
02-5-13-14151	MEDICARE	1,980.00	1,980.00	159.81	1,067.40	912.60	46.09 %
02-5-13-14211	WORKMENS COMPENSATION	600.00	600.00	56.02	230.20	369.80	61.63 %
02-5-13-14311	MEDICAL/DENTAL INSURANCE	15,400.00	15,400.00	1,933.16	12,565.54	2,834.46	18.41 %
02-5-13-14312	LIFE INSURANCE	430.00	430.00	0.00	0.00	430.00	100.00 %
02-5-13-14611	UNEMPLOYMENT INSURANCE	520.00	520.00	33.14	221.33	298.67	57.44 %
02-5-13-21111	GENERAL OFFICE SUPPLIES	500.00	500.00	11.52	16.50	483.50	96.70 %
02-5-13-21121	LITERATURE-BOOKS	300.00	300.00	0.00	0.00	300.00	100.00 %
02-5-13-31961	RECRUITMENT/TESTING COSTS	0.00	0.00	75.35	75.35	-75.35	0.00 %
02-5-13-32111	TRAVEL & CONFERENCES	6,000.00	6,000.00	300.00	2,662.33	3,337.67	55.63 %
02-5-13-32311	MEMBERSHIP & DUES	1,300.00	1,300.00	0.00	927.00	373.00	28.69 %
02-5-13-35100	OFFICE EQUIP/FURN/FIXT	100.00	100.00	0.00	0.00	100.00	100.00 %
02-5-13-35501	OTHER EXPENSES	800.00	800.00	103.34	307.96	492.04	61.51 %
02-5-14-11111	FULL TIME SALARIES	55,600.00	55,600.00	4,376.33	26,988.92	28,611.08	51.46 %
02-5-14-13111	PERA/ICMA	7,620.00	7,620.00	558.52	3,430.73	4,189.27	54.98 %
02-5-14-14151	MEDICARE	750.00	750.00	59.12	363.16	386.84	51.58 %
02-5-14-14211	WORKMENS COMPENSATION	210.00	210.00	24.43	100.35	109.65	52.21 %
02-5-14-14311	MEDICAL/DENTAL INSURANCE	6,770.00	6,770.00	817.42	5,313.23	1,456.77	21.52 %
02-5-14-14312	LIFE INSURANCE	150.00	150.00	0.00	0.00	150.00	100.00 %
02-5-14-14611	UNEMPLOYMENT INSURANCE	170.00	170.00	12.35	75.93	94.07	55.34 %
02-5-14-21111	GENERAL OFFICE SUPPLIES	500.00	500.00	0.00	113.38	386.62	77.32 %
02-5-14-21211	CODE SUPPLEMENTS	6,000.00	6,000.00	0.00	2,260.00	3,740.00	62.33 %
02-5-14-22791	MISCELLANEOUS SUPPLIES	400.00	400.00	52.44	355.53	44.47	11.12 %
02-5-14-32111	TRAVEL & CONFERENCES	2,500.00	2,500.00	932.85	2,283.67	216.33	8.65 %
02-5-14-32211	TUITION & TRAINING	2,500.00	2,500.00	0.00	910.00	1,590.00	63.60 %
02-5-14-32311	MEMBERSHIP & DUES	600.00	600.00	0.00	480.00	120.00	20.00 %
02-5-14-33121	LEGAL ADVERTISING	3,500.00	3,500.00	358.50	1,317.30	2,182.70	62.36 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-14-33211	TELEPHONE	600.00	600.00	0.00	0.00	600.00	100.00 %
02-5-14-35100	OFFICE EQUIP/FURN/FIXT	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-14-35501	OTHER EXPENSES	500.00	500.00	52.20	232.44	267.56	53.51 %
02-5-15-11111	FULL TIME SALARIES	55,600.00	55,600.00	4,188.30	27,286.54	28,313.46	50.92 %
02-5-15-13111	PERA	7,620.00	7,620.00	525.02	3,421.20	4,198.80	55.10 %
02-5-15-14151	MEDICARE	750.00	750.00	55.56	362.06	387.94	51.73 %
02-5-15-14211	WORKMENS COMPENSATION	210.00	210.00	0.00	0.00	210.00	100.00 %
02-5-15-14311	MEDICAL/DENTAL INSURANCE	12,600.00	12,600.00	809.20	5,259.80	7,340.20	58.26 %
02-5-15-14312	LIFE INSURANCE	150.00	150.00	0.00	0.00	150.00	100.00 %
02-5-15-14611	UNEMPLOYMENT INSURANCE	170.00	170.00	11.56	75.34	94.66	55.68 %
02-5-15-21111	GENERAL OFFICE SUPPLIES	700.00	700.00	0.00	264.98	435.02	62.15 %
02-5-15-21121	LITERATURE-BOOKS	50.00	50.00	0.00	390.00	-340.00	-680.00 %
02-5-15-31303	ADMIN- AUDITING	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
02-5-15-31961	RECRUITMENT/TESTING COSTS	11,000.00	11,000.00	88.00	3,414.40	7,585.60	68.96 %
02-5-15-32111	TRAVEL & CONFERENCES	2,000.00	2,000.00	0.00	1,706.43	293.57	14.68 %
02-5-15-32211	TUITION & TRAINING	3,000.00	3,000.00	509.00	2,038.00	962.00	32.07 %
02-5-15-32311	MEMBERSHIP & DUES	5,600.00	5,600.00	0.00	340.00	5,260.00	93.93 %
02-5-15-33111	ADVERTISING	2,500.00	2,500.00	0.00	407.45	2,092.55	83.70 %
02-5-15-35112	Outside Services	2,500.00	2,500.00	0.00	1,000.00	1,500.00	60.00 %
02-5-15-39201	INS-CLAIMS/LIAB/DEDUCT	20,000.00	20,000.00	0.00	-3,417.00	23,417.00	117.09 %
02-5-15-39203	INSURANCE	205,000.00	205,000.00	0.00	163,424.89	41,575.11	20.28 %
02-5-15-45311	SUPPLIES-SLV HAZARDOUS	1,200.00	1,200.00	530.33	1,700.33	-500.33	-41.69 %
02-5-16-11111	FULL TIME SALARIES	241,300.00	241,300.00	18,074.57	117,219.73	124,080.27	51.42 %
02-5-16-12111	FULL TIME OVERTIME	500.00	500.00	53.70	346.52	153.48	30.70 %
02-5-16-13111	PERA/ICMA	28,610.00	28,610.00	1,852.38	12,003.75	16,606.25	58.04 %
02-5-16-13211	POLICE RETIREMENT PLAN	4,450.00	4,450.00	330.05	2,154.69	2,295.31	51.58 %
02-5-16-14151	MEDICARE	3,500.00	3,500.00	196.05	1,270.41	2,229.59	63.70 %
02-5-16-14211	WORKMENS COMPENSATION	1,000.00	1,000.00	108.11	444.20	555.80	55.58 %
02-5-16-14311	MEDICAL/DENTAL INSURANCE	42,300.00	42,300.00	3,639.18	23,360.13	18,939.87	44.78 %
02-5-16-14312	LIFE INSURANCE	670.00	670.00	0.00	0.00	670.00	100.00 %
02-5-16-14611	UNEMPLOYMENT INSURANCE	730.00	730.00	50.40	327.00	403.00	55.21 %
02-5-16-21111	GENERAL OFFICE SUPPLIES	3,500.00	3,500.00	125.44	1,133.79	2,366.21	67.61 %
02-5-16-21121	LITERATURE-BOOKS	500.00	500.00	0.00	265.00	235.00	47.00 %
02-5-16-21131	POSTAGE	21,000.00	21,000.00	0.00	6,225.00	14,775.00	70.36 %
02-5-16-21221	OUTSIDE PRINTING	6,000.00	6,000.00	0.00	2,792.28	3,207.72	53.46 %
02-5-16-22791	MISCELLANEOUS SUPPLIES	400.00	400.00	0.00	266.00	134.00	33.50 %
02-5-16-32111	TRAVEL & CONFERENCES	4,000.00	4,000.00	300.00	2,034.35	1,965.65	49.14 %
02-5-16-32211	TUITION & TRAINING	3,200.00	3,200.00	0.00	1,059.20	2,140.80	66.90 %
02-5-16-32311	MEMBERSHIP & DUES	800.00	800.00	0.00	225.00	575.00	71.88 %
02-5-16-35100	OFFICE EQUIP/FURN/FIXT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
02-5-16-35501	OTHER EXPENSES	0.00	0.00	0.00	24.14	-24.14	0.00 %
02-5-17-21131	POSTAGE	10,000.00	10,000.00	2,093.61	2,914.60	7,085.40	70.85 %
02-5-17-21151	PHOTOCOPIES	7,000.00	7,000.00	875.81	3,141.17	3,858.83	55.13 %
02-5-17-22111	GAS & OIL	1,600.00	1,600.00	19.62	450.84	1,149.16	71.82 %
02-5-17-22791	MISCELLANEOUS SUPPLIES	3,000.00	3,000.00	313.33	1,111.40	1,888.60	62.95 %
02-5-17-23791	REPAIR AND MAINTENANCE	3,000.00	3,000.00	0.00	18.77	2,981.23	99.37 %
02-5-17-32211	TUITION & TRAINING	5,000.00	5,000.00	768.00	768.00	4,232.00	84.64 %
02-5-17-33211	TELEPHONE	20,000.00	20,000.00	962.37	6,289.32	13,710.68	68.55 %
02-5-17-33411	ELECTRICAL/GAS SERVICES	80,000.00	80,000.00	4,715.49	27,876.08	52,123.92	65.15 %
02-5-17-34105	BLDG MAINT/REPAIR	31,000.00	31,000.00	285.52	7,586.34	23,413.66	75.53 %
02-5-17-35103	OUTSIDE AGENCY FUNDING	78,000.00	78,000.00	10,650.00	58,311.00	19,689.00	25.24 %
02-5-17-35105	SPONSORSHIP	11,500.00	11,500.00	0.00	5,000.00	6,500.00	56.52 %
02-5-17-35111	VEHICLE REPAIR	750.00	750.00	0.00	0.00	750.00	100.00 %
02-5-17-35501	OTHER EXPENSES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
02-5-17-44251	COPIER LEASE PAYMENTS	15,400.00	15,400.00	2,056.83	8,455.98	6,944.02	45.09 %
02-5-17-45107	EMPLOYEE AWARDS	9,200.00	9,200.00	294.25	1,154.41	8,045.59	87.45 %
02-5-17-46130	SPECIAL PROJECTS	50,000.00	50,000.00	0.00	21,380.00	28,620.00	57.24 %
02-5-17-46140	ART PROGRAM	20,000.00	20,000.00	28,500.00	28,500.00	-8,500.00	-42.50 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-17-51101	ECON DEV	65,480.00	65,480.00	6,356.00	28,104.00	37,376.00	57.08 %
02-5-17-69812	TRANSFERS OUT	327,280.00	327,280.00	0.00	0.00	327,280.00	100.00 %
02-5-17-70521	OPERATING MACHINES & EQUIPMENT	0.00	0.00	0.00	7,799.00	-7,799.00	0.00 %
02-5-17-70800	SID-14	0.00	0.00	55,366.12	88,501.12	-88,501.12	0.00 %
02-5-18-11111	FULL TIME SALARIES	120,820.00	120,820.00	9,512.40	61,347.63	59,472.37	49.22 %
02-5-18-12111	FULL TIME OVERTIME	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-18-13111	PERA/ICMA	16,620.00	16,620.00	1,234.89	7,960.63	8,659.37	52.10 %
02-5-18-14151	MEDICARE	1,537.00	1,537.00	130.69	842.50	694.50	45.19 %
02-5-18-14211	WORKMENS COMPENSATION	300.00	300.00	14.47	59.47	240.53	80.18 %
02-5-18-14311	MEDICAL/DENTAL INSURANCE	17,350.00	17,350.00	1,336.30	8,685.95	8,664.05	49.94 %
02-5-18-14312	LIFE INSURANCE	310.00	310.00	0.00	0.00	310.00	100.00 %
02-5-18-14611	UNEMPLOYMENT INSURANCE	340.00	340.00	27.27	175.81	164.19	48.29 %
02-5-18-21111	GENERAL OFFICE SUPPLIES	300.00	300.00	0.00	12.72	287.28	95.76 %
02-5-18-22111	GAS & OIL	1,000.00	1,000.00	114.99	335.60	664.40	66.44 %
02-5-18-22791	MISCELLANEOUS SUPPLIES	400.00	400.00	4.50	83.08	316.92	79.23 %
02-5-18-32111	TRAVEL & CONFERENCES	5,540.00	5,540.00	1,780.25	4,847.40	692.60	12.50 %
02-5-18-32311	MEMBERSHIP & DUES	600.00	600.00	0.00	330.00	270.00	45.00 %
02-5-18-33202	WIRELESS SERVICE	1,600.00	1,600.00	210.66	1,145.92	454.08	28.38 %
02-5-18-35100	OFFICE EQUIP/FURN/FIXT	350.00	350.00	0.00	0.00	350.00	100.00 %
02-5-18-35111	VEHICLE REPAIR	1,200.00	1,200.00	0.00	95.87	1,104.13	92.01 %
02-5-18-37941	TOOL EXPENSE	200.00	200.00	0.00	0.00	200.00	100.00 %
02-5-18-48101	IT-HARDWARE	56,780.00	56,780.00	2,237.18	6,204.79	50,575.21	89.07 %
02-5-18-48102	IT-SOFTWARE	99,070.00	99,070.00	787.96	34,123.75	64,946.25	65.56 %
02-5-18-70241	COMPUTER HARDWARE	61,000.00	61,000.00	0.00	57,215.00	3,785.00	6.20 %
02-5-20-11111	FULL TIME SALARIES	141,500.00	141,500.00	10,762.36	69,691.36	71,808.64	50.75 %
02-5-20-12111	FULL TIME OVERTIME	500.00	500.00	44.13	419.21	80.79	16.16 %
02-5-20-13211	POLICE RETIREMENT PLAN	14,200.00	14,200.00	1,080.67	7,011.15	7,188.85	50.63 %
02-5-20-14151	MEDICARE	2,100.00	2,100.00	140.55	911.75	1,188.25	56.58 %
02-5-20-14211	WORKMENS COMPENSATION	3,900.00	3,900.00	450.96	1,852.95	2,047.05	52.49 %
02-5-20-14311	MEDICAL/DENTAL INSURANCE	33,000.00	33,000.00	2,240.12	14,560.78	18,439.22	55.88 %
02-5-20-14312	LIFE INSURANCE	390.00	390.00	0.00	0.00	390.00	100.00 %
02-5-20-14611	UNEMPLOYMENT INSURANCE	430.00	430.00	29.86	193.67	236.33	54.96 %
02-5-20-22791	MISCELLANEOUS SUPPLIES	500.00	500.00	0.00	6.43	493.57	98.71 %
02-5-20-32111	TRAVEL & CONFERENCES	2,000.00	2,000.00	125.50	732.73	1,267.27	63.36 %
02-5-20-32211	TUITION & TRAINING	2,000.00	2,000.00	565.25	2,630.36	-630.36	-31.52 %
02-5-20-32311	MEMBERSHIP & DUES	2,000.00	2,000.00	0.00	375.00	1,625.00	81.25 %
02-5-21-11111	FULL TIME SALARIES	905,500.00	905,500.00	70,629.11	426,340.16	479,159.84	52.92 %
02-5-21-11191	SHIFT DIFFERENTIAL - SALARIES	45,000.00	45,000.00	4,695.14	35,512.26	9,487.74	21.08 %
02-5-21-12111	FULL TIME OVERTIME	69,000.00	69,000.00	7,977.30	33,631.16	35,368.84	51.26 %
02-5-21-13211	POLICE RETIREMENT PLAN	106,450.00	106,450.00	8,408.14	48,873.14	57,576.86	54.09 %
02-5-21-14151	MEDICARE	11,800.00	11,800.00	1,081.68	6,373.53	5,426.47	45.99 %
02-5-21-14211	WORKMENS COMPENSATION	52,000.00	52,000.00	5,454.99	23,031.39	28,968.61	55.71 %
02-5-21-14311	MEDICAL/DENTAL INSURANCE	171,200.00	171,200.00	13,693.98	86,156.90	85,043.10	49.67 %
02-5-21-14312	LIFE INSURANCE	2,130.00	2,130.00	0.00	0.00	2,130.00	100.00 %
02-5-21-14611	UNEMPLOYMENT INSURANCE	2,630.00	2,630.00	235.46	1,395.22	1,234.78	46.95 %
02-5-21-14711	FPPA DEATH & DISABILITY	18,200.00	18,200.00	2,032.14	13,118.98	5,081.02	27.92 %
02-5-21-21111	GENERAL OFFICE SUPPLIES	4,000.00	4,000.00	0.00	1,521.00	2,479.00	61.98 %
02-5-21-21121	LITERATURE-BOOKS	750.00	750.00	0.00	680.49	69.51	9.27 %
02-5-21-21131	POSTAGE	1,550.00	1,550.00	84.00	566.31	983.69	63.46 %
02-5-21-21221	OUTSIDE PRINTING	1,400.00	1,400.00	0.00	159.55	1,240.45	88.60 %
02-5-21-22111	GAS & OIL	55,000.00	55,000.00	2,935.22	12,720.18	42,279.82	76.87 %
02-5-21-22791	MISCELLANEOUS SUPPLIES	3,000.00	3,000.00	68.67	616.92	2,383.08	79.44 %
02-5-21-31601	BALLISTICS - PISTOL	14,850.00	14,850.00	0.00	11,081.55	3,768.45	25.38 %
02-5-21-31608	SUPPLIES- BALLISTIC V	5,100.00	5,100.00	0.00	81.00	5,019.00	98.41 %
02-5-21-31641	CANINE SERVICES	8,500.00	8,500.00	400.52	5,659.86	2,840.14	33.41 %
02-5-21-31651	LAB SERVICES-TESTING	7,500.00	7,500.00	780.00	1,590.00	5,910.00	78.80 %
02-5-21-31671	STATE PATROL / DISPATCHING	167,855.00	167,855.00	0.00	83,942.50	83,912.50	49.99 %
02-5-21-31961	RECRUITMENT/TESTING COSTS	0.00	0.00	0.00	5.19	-5.19	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-21-32111	TRAVEL & CONFERENCES	5,500.00	5,500.00	186.86	2,681.57	2,818.43	51.24 %
02-5-21-32211	TUITION & TRAINING	12,000.00	12,000.00	-193.00	9,711.88	2,288.12	19.07 %
02-5-21-32311	MEMBERSHIP & DUES	1,000.00	1,000.00	0.00	100.00	900.00	90.00 %
02-5-21-33211	TELEPHONE	17,000.00	17,000.00	1,483.13	10,421.17	6,578.83	38.70 %
02-5-21-33411	ELECTRICAL/GAS SERVICES	5,000.00	5,000.00	174.89	1,236.21	3,763.79	75.28 %
02-5-21-34105	BLDG MAINT/REPAIR	4,500.00	4,500.00	27.51	1,390.33	3,109.67	69.10 %
02-5-21-35111	VEHICLE REPAIR	20,000.00	20,000.00	857.52	5,727.87	14,272.13	71.36 %
02-5-21-35391	RADIO EQUIP REPAIR & MAINTENAN…	1,800.00	1,800.00	0.00	204.15	1,595.85	88.66 %
02-5-21-35501	OTHER EXPENSES	2,700.00	2,700.00	104.45	1,692.28	1,007.72	37.32 %
02-5-21-35505	AMMO/RANGE/VEST	5,000.00	5,000.00	5,231.94	9,200.31	-4,200.31	-84.01 %
02-5-21-35507	SWAT	8,000.00	8,000.00	37.93	4,919.64	3,080.36	38.50 %
02-5-21-35509	TRAINING FOUNDATION	0.00	0.00	2,106.98	17,901.96	-17,901.96	0.00 %
02-5-21-37321	UNIFORM ALLOWANCE	12,500.00	12,500.00	316.72	6,834.45	5,665.55	45.32 %
02-5-21-39501	LAUNDRY	6,720.00	6,720.00	0.00	2,200.00	4,520.00	67.26 %
02-5-21-45103	SUPPLIES-CRIME PREVENT	7,000.00	7,000.00	0.00	1,810.14	5,189.86	74.14 %
02-5-21-45688	CHEM/DRUG/LAB SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-5-21-49501	INVESTIGATIVE SERVICES	5,000.00	5,000.00	0.00	1,100.72	3,899.28	77.99 %
02-5-21-69812	TRANSFERS OUT	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
02-5-21-70111	VEHICLE REPLACEMENT	80,000.00	80,000.00	0.00	20,783.48	59,216.52	74.02 %
02-5-21-70311	MOBILE COMMUNICATION EQUIPM…	6,450.00	6,450.00	0.00	0.00	6,450.00	100.00 %
02-5-22-11111	FULL TIME SALARIES	56,000.00	56,000.00	3,664.34	16,989.54	39,010.46	69.66 %
02-5-22-11112	PART TIME SALARIES	58,400.00	58,400.00	7,645.35	41,538.23	16,861.77	28.87 %
02-5-22-13111	PERA/ICMA	4,000.00	4,000.00	388.37	2,404.18	1,595.82	39.90 %
02-5-22-14151	MEDICARE	1,200.00	1,200.00	115.17	550.31	649.69	54.14 %
02-5-22-14211	WORKMENS COMPENSATION	6,410.00	6,410.00	604.05	2,481.96	3,928.04	61.28 %
02-5-22-14311	MEDICAL/DENTAL INSURANCE	6,200.00	6,200.00	55.93	269.16	5,930.84	95.66 %
02-5-22-14312	LIFE INSURANCE	90.00	90.00	0.00	0.00	90.00	100.00 %
02-5-22-14611	UNEMPLOYMENT INSURANCE	310.00	310.00	33.90	175.42	134.58	43.41 %
02-5-22-21111	GENERAL OFFICE SUPPLIES	700.00	700.00	0.00	0.00	700.00	100.00 %
02-5-22-21121	LITERATURE-BOOKS	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
02-5-22-22111	GAS & OIL	4,000.00	4,000.00	313.56	788.93	3,211.07	80.28 %
02-5-22-22791	MISCELLANEOUS SUPPLIES	3,000.00	3,000.00	3.40	1,091.71	1,908.29	63.61 %
02-5-22-31312	ADMIN- PUBLIC RELATION	6,500.00	6,500.00	0.00	273.00	6,227.00	95.80 %
02-5-22-31671	STATE PATROL / DISPATCHING	3,500.00	3,500.00	0.00	774.00	2,726.00	77.89 %
02-5-22-32111	TRAVEL & CONFERENCES	6,000.00	6,000.00	159.00	159.00	5,841.00	97.35 %
02-5-22-32211	TUITION & TRAINING	13,500.00	13,500.00	2,512.79	2,592.20	10,907.80	80.80 %
02-5-22-32311	MEMBERSHIP & DUES	800.00	800.00	0.00	732.00	68.00	8.50 %
02-5-22-33211	TELEPHONE	2,500.00	2,500.00	184.32	1,253.05	1,246.95	49.88 %
02-5-22-33411	ELECTRICAL/GAS SERVICES	4,000.00	4,000.00	351.12	1,626.04	2,373.96	59.35 %
02-5-22-35111	VEHICLE REPAIR	15,000.00	15,000.00	4,686.09	9,330.39	5,669.61	37.80 %
02-5-22-35211	BLDG MAINT/REPAIR	3,000.00	3,000.00	201.83	2,672.82	327.18	10.91 %
02-5-22-35341	MAINTENANCE AGREEMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-5-22-35351	RADIO EQUIP/REPAIR & MAINT	4,840.00	4,840.00	443.50	1,389.69	3,450.31	71.29 %
02-5-22-35391	RADIO EQUIP REPAIR & MAINTENAN…	0.00	0.00	0.00	117.50	-117.50	0.00 %
02-5-22-37321	UNIFORM ALLOWANCE	3,500.00	3,500.00	239.97	1,022.05	2,477.95	70.80 %
02-5-22-38822	OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-22-38833	OPERATING MACHINES & EQUIP	40,760.00	40,760.00	94.95	20,142.00	20,618.00	50.58 %
02-5-22-38844	EQUIPMENT REBUILDING/REPAIR	4,000.00	4,000.00	0.00	450.00	3,550.00	88.75 %
02-5-22-38845	SPEC FIRE SERVICES EXP	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
02-5-22-39203	INSURANCE	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
02-5-22-41101	EQUIPMENT-REPAIR & MNX	11,000.00	11,000.00	1,220.00	3,150.03	7,849.97	71.36 %
02-5-22-69812	TRANSFERS OUT	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
02-5-22-70521	OPERATING MACHINES & EQUIPMENT	35,000.00	35,000.00	0.00	33,005.00	1,995.00	5.70 %
02-5-23-11111	FULL TIME SALARIES	182,430.00	182,430.00	14,495.17	111,461.39	70,968.61	38.90 %
02-5-23-12111	FULL TIME OVERTIME	16,000.00	16,000.00	163.53	2,224.41	13,775.59	86.10 %
02-5-23-13211	POLICE RETIREMENT PLAN	19,940.00	19,940.00	1,465.89	11,368.65	8,571.35	42.99 %
02-5-23-14151	MEDICARE	2,700.00	2,700.00	193.51	1,498.45	1,201.55	44.50 %
02-5-23-14211	WORKMENS COMPENSATION	10,830.00	10,830.00	236.79	972.93	9,857.07	91.02 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-23-14311	MEDICAL/DENTAL INSURANCE	55,050.00	55,050.00	3,269.46	26,567.68	28,482.32	51.74 %
02-5-23-14312	LIFE INSURANCE	600.00	600.00	0.00	0.00	600.00	100.00 %
02-5-23-14611	UNEMPLOYMENT INSURANCE	680.00	680.00	40.88	315.87	364.13	53.55 %
02-5-23-21111	GENERAL OFFICE SUPPLIES	0.00	0.00	0.00	77.37	-77.37	0.00 %
02-5-23-21131	POSTAGE	500.00	500.00	49.67	79.54	420.46	84.09 %
02-5-23-21221	OUTSIDE PRINTING	950.00	950.00	0.00	900.00	50.00	5.26 %
02-5-23-22111	GAS & OIL	10,000.00	10,000.00	576.93	2,263.02	7,736.98	77.37 %
02-5-23-22791	MISCELLANEOUS SUPPLIES	1,550.00	1,550.00	0.00	95.61	1,454.39	93.83 %
02-5-23-31661	VETERNARY SERVICES	14,680.00	14,680.00	0.00	6,000.00	8,680.00	59.13 %
02-5-23-31665	PROPERTY ABATEMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-5-23-32211	TUITION & TRAINING	5,000.00	5,000.00	0.00	53.74	4,946.26	98.93 %
02-5-23-35111	VEHICLE REPAIR	900.00	900.00	0.00	1,366.02	-466.02	-51.78 %
02-5-23-37321	UNIFORM ALLOWANCE	2,000.00	2,000.00	0.00	323.00	1,677.00	83.85 %
02-5-23-49501	INVESTIGATIVE SERVICES	6,500.00	6,500.00	0.00	210.09	6,289.91	96.77 %
02-5-30-11111	FULL TIME SALARIES	193,310.00	193,310.00	14,611.92	94,673.45	98,636.55	51.03 %
02-5-30-12111	FULL TIME OVERTIME	1,400.00	1,400.00	0.00	621.39	778.61	55.62 %
02-5-30-13111	PERA/ICMA	26,700.00	26,700.00	1,906.92	12,438.55	14,261.45	53.41 %
02-5-30-14151	MEDICARE	3,600.00	3,600.00	201.86	1,316.70	2,283.30	63.43 %
02-5-30-14211	WORKMENS COMPENSATION	3,200.00	3,200.00	108.11	444.20	2,755.80	86.12 %
02-5-30-14311	MEDICAL/DENTAL INSURANCE	30,800.00	30,800.00	3,009.04	19,558.70	11,241.30	36.50 %
02-5-30-14312	LIFE INSURANCE	460.00	460.00	0.00	0.00	460.00	100.00 %
02-5-30-14611	UNEMPLOYMENT INSURANCE	500.00	500.00	41.77	272.42	227.58	45.52 %
02-5-30-21111	GENERAL OFFICE SUPPLIES	2,800.00	2,800.00	6.92	581.83	2,218.17	79.22 %
02-5-30-22111	GAS & OIL	1,500.00	1,500.00	96.77	225.27	1,274.73	84.98 %
02-5-30-22791	MISCELLANEOUS SUPPLIES	1,600.00	1,600.00	52.44	439.98	1,160.02	72.50 %
02-5-30-22811	ENGINEERING SUPPLIES	1,500.00	1,500.00	0.00	494.92	1,005.08	67.01 %
02-5-30-31411	ENGINEERING SERVICES	25,000.00	25,000.00	1,204.72	7,864.72	17,135.28	68.54 %
02-5-30-32111	TRAVEL & CONFERENCES	6,000.00	6,000.00	381.80	1,390.94	4,609.06	76.82 %
02-5-30-32311	MEMBERSHIP & DUES	1,500.00	1,500.00	0.00	60.00	1,440.00	96.00 %
02-5-30-35100	OFFICE EQUIP/FURN/FIXT	300.00	300.00	0.00	0.00	300.00	100.00 %
02-5-30-35111	VEHICLE REPAIR	750.00	750.00	0.00	82.91	667.09	88.95 %
02-5-30-37321	UNIFORM ALLOWANCE	1,400.00	1,400.00	0.00	96.00	1,304.00	93.14 %
02-5-30-46130	SPECIAL PROJECTS	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
02-5-31-11111	FULL TIME SALARIES	266,000.00	266,000.00	11,062.47	121,983.95	144,016.05	54.14 %
02-5-31-12111	FULL TIME OVERTIME	7,950.00	7,950.00	543.22	5,617.68	2,332.32	29.34 %
02-5-31-13111	PERA/ICMA	37,530.00	37,530.00	1,538.74	16,778.56	20,751.44	55.29 %
02-5-31-14151	MEDICARE	3,900.00	3,900.00	119.35	1,476.46	2,423.54	62.14 %
02-5-31-14211	WORKMENS COMPENSATION	17,210.00	17,210.00	1,531.83	5,921.26	11,288.74	65.59 %
02-5-31-14311	MEDICAL/DENTAL INSURANCE	26,400.00	26,400.00	1,640.45	22,998.33	3,401.67	12.89 %
02-5-31-14312	LIFE INSURANCE	720.00	720.00	0.00	0.00	720.00	100.00 %
02-5-31-14611	UNEMPLOYMENT INSURANCE	840.00	840.00	33.75	367.72	472.28	56.22 %
02-5-31-22111	GAS & OIL	40,000.00	40,000.00	1,435.16	8,393.87	31,606.13	79.02 %
02-5-31-22791	MISCELLANEOUS SUPPLIES	8,500.00	8,500.00	700.64	1,873.98	6,626.02	77.95 %
02-5-31-23511	STREET MATERIAL/REPAIR	76,000.00	76,000.00	11.37	18,203.77	57,796.23	76.05 %
02-5-31-23541	SALT & SAND	7,000.00	7,000.00	0.00	244.79	6,755.21	96.50 %
02-5-31-23551	SIGNS & POSTS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
02-5-31-32111	TRAVEL & CONFERENCES	3,500.00	3,500.00	293.94	752.95	2,747.05	78.49 %
02-5-31-32211	TUITION & TRAINING	0.00	0.00	0.00	532.53	-532.53	0.00 %
02-5-31-33411	ELECTRICAL/GAS SERVICES	200,000.00	200,000.00	14,476.42	94,143.30	105,856.70	52.93 %
02-5-31-34111	LAND RENTAL	750.00	750.00	0.00	0.00	750.00	100.00 %
02-5-31-34311	EQUIPMENT/MACHINERY RENTAL	13,000.00	13,000.00	0.00	10,284.60	2,715.40	20.89 %
02-5-31-35111	VEHICLE REPAIR	25,000.00	25,000.00	1,396.00	9,908.02	15,091.98	60.37 %
02-5-31-35211	BLDG MAINT/REPAIR	800.00	800.00	0.00	0.00	800.00	100.00 %
02-5-31-37321	UNIFORM ALLOWANCE	1,925.00	1,925.00	0.00	150.00	1,775.00	92.21 %
02-5-31-38844	EQUIPMENT REBUILDING/REPAIR	5,000.00	5,000.00	0.00	1,073.46	3,926.54	78.53 %
02-5-31-45601	PAINTING & STRIPING	18,000.00	18,000.00	24.45	10,564.55	7,435.45	41.31 %
02-5-31-45602	TRAFFIC CONTROL SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-5-31-70121	TRUCKS	75,000.00	75,000.00	0.00	12,745.00	62,255.00	83.01 %

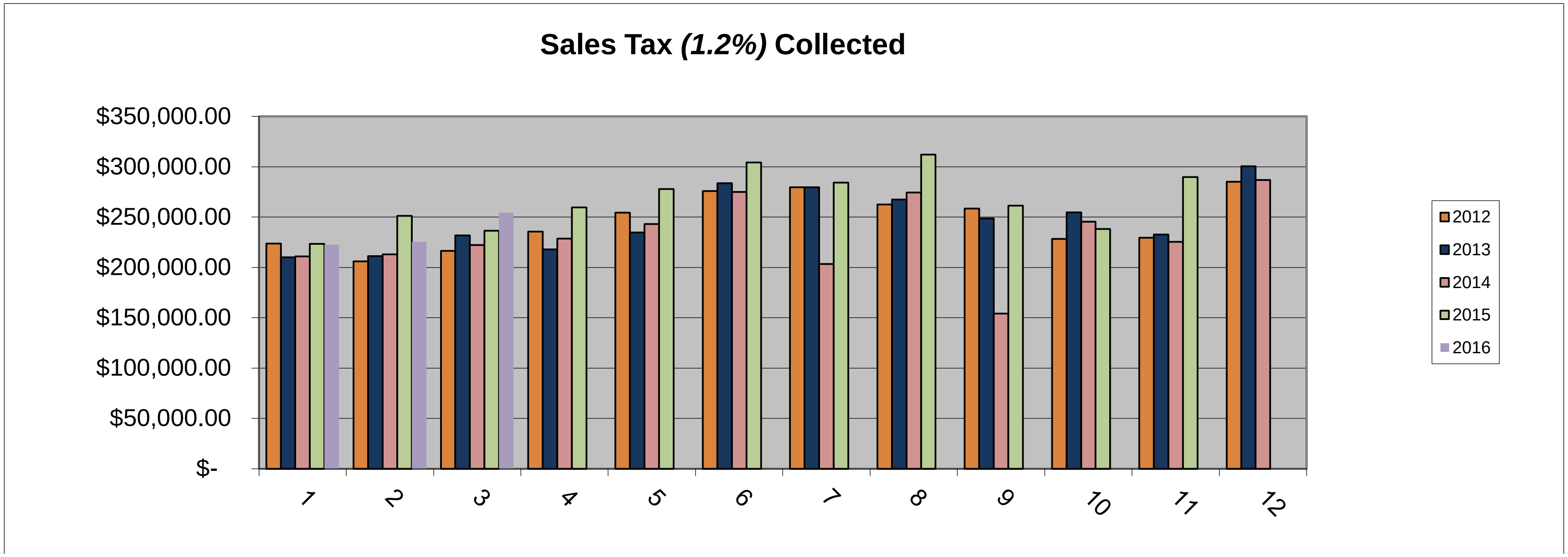
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-31-73112	STREET CIPS	1,110,000.00	1,110,000.00	0.00	11,400.00	1,098,600.00	98.97 %
02-5-35-11111	FULL TIME SALARIES	124,030.00	124,030.00	9,343.50	60,278.39	63,751.61	51.40 %
02-5-35-11112	PART TIME SALARIES	45,800.00	45,800.00	3,261.83	21,280.61	24,519.39	53.54 %
02-5-35-12111	FULL TIME OVERTIME	1,000.00	1,000.00	0.00	142.75	857.25	85.73 %
02-5-35-13111	PERA/ICMA	23,400.00	23,400.00	1,596.24	10,383.85	13,016.15	55.62 %
02-5-35-14151	MEDICARE	2,750.00	2,750.00	171.64	1,111.78	1,638.22	59.57 %
02-5-35-14211	WORKMENS COMPENSATION	1,100.00	1,100.00	375.17	726.35	373.65	33.97 %
02-5-35-14311	MEDICAL/DENTAL INSURANCE	31,900.00	31,900.00	2,398.11	15,682.10	16,217.90	50.84 %
02-5-35-14312	LIFE INSURANCE	420.00	420.00	0.00	0.00	420.00	100.00 %
02-5-35-14611	UNEMPLOYMENT INSURANCE	450.00	450.00	35.55	230.27	219.73	48.83 %
02-5-35-21111	GENERAL OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-35-21121	LITERATURE-BOOKS	350.00	350.00	0.00	0.00	350.00	100.00 %
02-5-35-22111	GAS & OIL	2,400.00	2,400.00	178.51	761.11	1,638.89	68.29 %
02-5-35-22791	MISCELLANEOUS SUPPLIES	2,000.00	2,000.00	100.32	485.96	1,514.04	75.70 %
02-5-35-32111	TRAVEL & CONFERENCES	1,800.00	1,800.00	0.00	555.00	1,245.00	69.17 %
02-5-35-32311	MEMBERSHIP & DUES	500.00	500.00	0.00	360.00	140.00	28.00 %
02-5-35-35111	VEHICLE REPAIR	1,500.00	1,500.00	0.00	73.85	1,426.15	95.08 %
02-5-35-37321	UNIFORM ALLOWANCE	1,650.00	1,650.00	0.00	0.00	1,650.00	100.00 %
02-5-36-11111	FULL TIME SALARIES	73,720.00	73,720.00	9,809.69	63,820.59	9,899.41	13.43 %
02-5-36-12111	FULL TIME OVERTIME	1,500.00	1,500.00	40.72	408.72	1,091.28	72.75 %
02-5-36-13111	PERA/ICMA	10,310.00	10,310.00	1,230.52	8,024.17	2,285.83	22.17 %
02-5-36-14151	MEDICARE	1,020.00	1,020.00	130.23	849.24	170.76	16.74 %
02-5-36-14211	WORKMENS COMPENSATION	6,520.00	6,520.00	787.75	4,201.42	2,318.58	35.56 %
02-5-36-14311	MEDICAL/DENTAL INSURANCE	31,720.00	31,720.00	2,376.23	15,480.16	16,239.84	51.20 %
02-5-36-14312	LIFE INSURANCE	270.00	270.00	0.00	0.00	270.00	100.00 %
02-5-36-14611	UNEMPLOYMENT INSURANCE	300.00	300.00	26.94	175.71	124.29	41.43 %
02-5-36-22111	GAS & OIL	1,000.00	1,000.00	59.83	158.07	841.93	84.19 %
02-5-36-22791	MISCELLANEOUS SUPPLIES	11,450.00	11,450.00	117.02	4,033.00	7,417.00	64.78 %
02-5-36-32111	TRAVEL & CONFERENCES	2,000.00	2,000.00	147.00	294.00	1,706.00	85.30 %
02-5-36-33411	ELECTRICAL/GAS SERVICES	14,000.00	14,000.00	595.31	4,463.62	9,536.38	68.12 %
02-5-36-35111	VEHICLE REPAIR	500.00	500.00	0.00	15.98	484.02	96.80 %
02-5-36-35112	OUTSIDE SERVICES	0.00	0.00	0.00	27.00	-27.00	0.00 %
02-5-36-35211	BLDG MAINT/REPAIR	1,000.00	1,000.00	0.00	94.76	905.24	90.52 %
02-5-36-37321	UNIFORM ALLOWANCE	550.00	550.00	0.00	0.00	550.00	100.00 %
02-5-36-37941	TOOL EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
02-5-36-45502	GASOLINE	11,000.00	11,000.00	594.00	4,521.00	6,479.00	58.90 %
02-5-50-11111	FULL TIME SALARIES	37,600.00	37,600.00	2,913.63	18,785.10	18,814.90	50.04 %
02-5-50-11116	SALARIES-SEASONAL	13,000.00	13,000.00	2,818.87	2,818.87	10,181.13	78.32 %
02-5-50-12111	FULL TIME OVERTIME	1,000.00	1,000.00	150.07	635.52	364.48	36.45 %
02-5-50-13111	PERA/ICMA	5,160.00	5,160.00	764.09	2,774.97	2,385.03	46.22 %
02-5-50-14151	MEDICARE	510.00	510.00	80.88	293.73	216.27	42.41 %
02-5-50-14211	WORKMENS COMPENSATION	6,780.00	6,780.00	514.55	2,114.23	4,665.77	68.82 %
02-5-50-14311	MEDICAL/DENTAL INSURANCE	10,600.00	10,600.00	966.58	6,282.77	4,317.23	40.73 %
02-5-50-14312	LIFE INSURANCE	110.00	110.00	0.00	0.00	110.00	100.00 %
02-5-50-14611	UNEMPLOYMENT INSURANCE	150.00	150.00	16.73	60.78	89.22	59.48 %
02-5-50-21111	GENERAL OFFICE SUPPLIES	300.00	300.00	92.50	251.54	48.46	16.15 %
02-5-50-22791	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	830.22	1,142.02	357.98	23.87 %
02-5-50-32111	TRAVEL & CONFERENCES	400.00	400.00	0.00	0.00	400.00	100.00 %
02-5-50-32211	TUITION & TRAINING	400.00	400.00	0.00	0.00	400.00	100.00 %
02-5-50-33211	TELEPHONE	400.00	400.00	29.22	146.13	253.87	63.47 %
02-5-50-35111	VEHICLE REPAIR	500.00	500.00	0.00	0.00	500.00	100.00 %
02-5-50-35211	BLDG MAINT/REPAIR	1,000.00	1,000.00	180.00	490.40	509.60	50.96 %
02-5-50-37321	UNIFORM ALLOWANCE	350.00	350.00	0.00	0.00	350.00	100.00 %
02-5-50-41101	EQUIPMENT-REPAIR & MNX	3,000.00	3,000.00	279.95	317.45	2,682.55	89.42 %
02-5-51-11111	FULL TIME SALARIES	179,800.00	179,800.00	14,018.34	88,724.94	91,075.06	50.65 %
02-5-51-11112	PART TIME SALARIES	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
02-5-51-11116	SALARIES-SEASONAL	42,560.00	42,560.00	8,858.82	9,435.78	33,124.22	77.83 %
02-5-51-12111	FULL TIME OVERTIME	5,000.00	5,000.00	1,334.92	4,381.34	618.66	12.37 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-5-51-13111	PERA/ICMA	31,150.00	31,150.00	3,170.87	13,098.04	18,051.96	57.95 %
02-5-51-14151	MEDICARE	2,720.00	2,720.00	272.55	976.56	1,743.44	64.10 %
02-5-51-14211	WORKMENS COMPENSATION	10,200.00	10,200.00	873.87	4,590.64	5,609.36	54.99 %
02-5-51-14311	MEDICAL/DENTAL INSURANCE	34,200.00	34,200.00	3,269.46	21,251.49	12,948.51	37.86 %
02-5-51-14312	LIFE INSURANCE	400.00	400.00	0.00	0.00	400.00	100.00 %
02-5-51-14611	UNEMPLOYMENT INSURANCE	560.00	560.00	69.54	287.49	272.51	48.66 %
02-5-51-22111	GAS & OIL	15,000.00	15,000.00	521.26	2,292.30	12,707.70	84.72 %
02-5-51-22791	MISCELLANEOUS SUPPLIES	20,000.00	20,000.00	3,289.90	7,788.83	12,211.17	61.06 %
02-5-51-23711	PUMPS/PIPES/FITTINGS	7,000.00	7,000.00	37.27	7,355.23	-355.23	-5.07 %
02-5-51-32111	TRAVEL & CONFERENCES	1,000.00	1,000.00	0.00	379.57	620.43	62.04 %
02-5-51-32211	TUITION & TRAINING	1,000.00	1,000.00	0.00	225.00	775.00	77.50 %
02-5-51-33211	TELEPHONE	1,000.00	1,000.00	87.66	438.41	561.59	56.16 %
02-5-51-33411	ELECTRICAL/GAS SERVICES	21,500.00	21,500.00	1,876.78	9,096.85	12,403.15	57.69 %
02-5-51-33413	PROPANE	150.00	150.00	0.00	80.63	69.37	46.25 %
02-5-51-35104	OUTSIDE SVS	7,800.00	7,800.00	1,980.00	3,400.00	4,400.00	56.41 %
02-5-51-35111	VEHICLE REPAIR	4,000.00	4,000.00	102.99	1,063.45	2,936.55	73.41 %
02-5-51-35211	BLDG MAINT/REPAIR	4,000.00	4,000.00	154.69	605.94	3,394.06	84.85 %
02-5-51-35421	RANCH MAINTENANCE	7,500.00	7,500.00	1,661.28	1,661.28	5,838.72	77.85 %
02-5-51-35502	WEED MANAGEMENT	5,000.00	5,000.00	1,359.80	2,605.73	2,394.27	47.89 %
02-5-51-37321	UNIFORM ALLOWANCE	1,200.00	1,200.00	0.00	437.15	762.85	63.57 %
02-5-51-41101	EQUIPMENT-REPAIR & MNX	9,000.00	9,000.00	377.79	6,138.66	2,861.34	31.79 %
02-5-52-69812	TRANSFERS OUT	88,805.00	88,805.00	0.00	0.00	88,805.00	100.00 %
	Expense Total:	**8,809,887.00**	**8,809,887.00**	**543,014.36**	**3,446,301.00**	**5,363,586.00**	**60.88 %**
	Fund: 02 - GENERAL FUND Surplus (Deficit):	**-449,977.00**	**-449,977.00**	**128,128.47**	**663,792.03**	**1,113,769.03**	**247.52 %**
	Report Surplus (Deficit):	**-449,977.00**	**-449,977.00**	**128,128.47**	**663,792.03**	**1,113,769.03**	**247.52 %**

Sales Tax (1.2%) Revenue

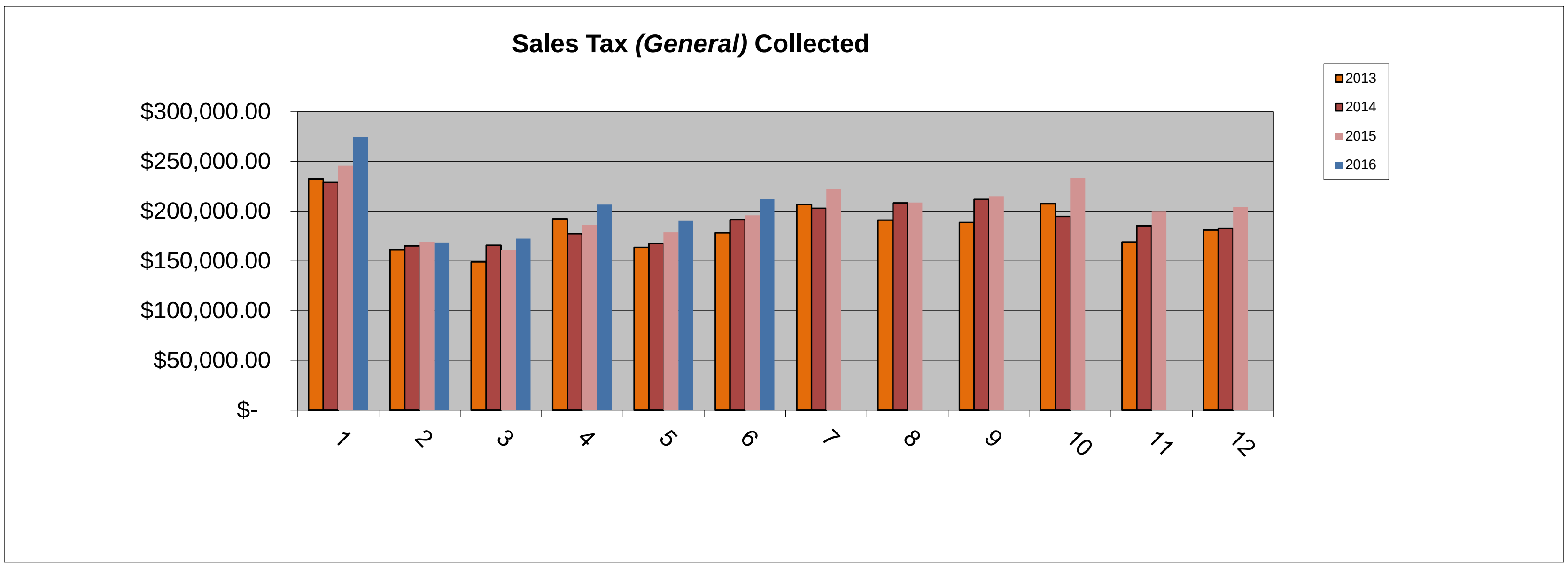
Distributions from Alamosa County

	2012	2013	2014	+/-	2015	+/-	2016	+/-
January	$ 223,802.43	$ 210,015.04	$ 210,972.60	$957.56	$ 229,899.81	$18,927.21	$ 222,458.59	$7,441.22
February	$ 206,057.34	$ 211,137.43	$ 212,858.27	$1,720.84	$ 223,554.09	$10,695.82	$ 225,474.69	$1,920.60
March	$ 216,399.86	$ 231,953.86	$ 222,209.89	$9,743.97	$ 251,235.21	$29,025.32	$ 254,532.52	$3,297.31
April	$ 235,522.30	$ 217,824.87	$ 228,725.50	$10,900.63	$ 236,551.15	$7,825.65		
May	$ 254,426.23	$ 234,801.35	$ 243,102.95	$8,301.60	$ 259,572.82	$16,469.87		
June	$ 275,796.41	$ 283,652.86	$ 274,989.85	$8,663.01	$ 277,908.04	$2,918.19		
July	$ 279,597.81	$ 279,630.81	$ 203,553.58	$76,077.23	$ 304,366.93	$100,813.35		
August	$ 262,655.52	$ 267,390.53	$ 274,336.17	$6,945.64	$ 284,255.44	$9,919.27		
September	$ 258,400.18	$ 248,761.04	$ 154,146.00	$94,615.04	$ 312,295.51	$158,149.51		
October	$ 228,293.45	$ 254,801.88	$ 245,612.67	$9,189.21	$ 261,419.30	$15,806.63		
November	$ 229,666.27	$ 232,852.93	$ 225,495.94	$7,356.99	$ 238,349.95	$12,854.01		
December	$ 285,077.55	$ 300,582.70	$ 287,071.31	$13,511.39	$ 289,715.51	$2,644.20		
	$2,955,695.35	**$2,973,405.30**	**$2,783,074.73**	$190,330.57	**$3,169,123.76**	$386,049.03	**$702,465.80**	$2,223.31
				-13.70%		*27.72%*		*-0.15%*



Sales Tax (General) Revenue

	2012	2013	2014	+/-	2015	+/-	2016	+/-
January	$ 237,859.72	$ 232,582.21	$ 228,841.89	(3,740.32)	$ 245,612.67	16,770.78	$ 274,668.07	29,055.40
February	$ 156,346.03	$ 161,332.61	$ 165,102.19	3,769.58	$ 169,139.64	4,037.45	$ 168,587.41	(552.23)
March	$ 161,999.98	$ 148,955.98	$ 165,616.82	16,660.84	$ 161,309.27	(4,307.55)	$ 172,369.76	11,060.49
April	$ 177,992.53	$ 192,362.63	$ 177,478.35	(14,884.28)	$ 186,261.33	8,782.98	$ 206,802.75	20,541.42
May	$ 171,303.35	$ 163,469.94	$ 167,476.56	4,006.62	$ 179,000.88	11,524.32	$ 190,486.54	11,485.66
June	$ 178,782.28	$ 178,562.07	$ 191,354.09	12,792.02	$ 195,809.06	4,454.97	$ 212,447.58	16,638.52
July	$ 199,239.39	$ 206,918.52	$ 203,027.30	(3,891.22)	$ 222,565.18	19,537.88	$ -	
August	$ 198,186.94	$ 191,188.42	$ 208,217.17	17,028.75	$ 208,847.47	630.30	$ -	
September	$ 189,666.67	$ 188,740.90	$ 212,047.38	23,306.48	$ 215,293.72	3,246.34	$ -	
October	$ 206,768.67	$ 207,583.21	$ 194,753.81	(12,829.40)	$ 233,306.12	38,552.31	$ -	
November	$ 172,785.28	$ 169,025.55	$ 185,245.27	16,219.72	$ 200,062.94	14,817.67	$ -	
December	$ 177,125.12	$ 181,259.86	$ 183,012.81	1,752.95	$ 204,371.32	21,358.51	$ -	
Total	**$ 2,228,055.96**	**$ 2,221,981.90**	**$ 2,282,173.64**	60,191.74	**$ 2,421,579.60**	139,405.96	**$ 1,225,362.11**	88,229.26
				3.62%		*8.11%*		*4.95%*



City of Alamosa
Monthly Activities Report
June 2016
Public Works Department

Streets: Continued blading alleys and gravel roads. Made repairs to signs. Painted portions of centerline using the new paint machine. Installed four storm drain inlets on Third St. and Richardson Ave. Milled water and sewer trenches for the Richardson Ave. project. Prepped the 12th St. sewer line repair trench for asphalt. Prepped CR 107 for asphalt. Conducted traffic control for the Round up Parade. Trimmed trees along portions of the sweeper route. Painted downtown street parking.

Solid Waste: Commercial waste hauled totaled 335 T., residential waste hauled totaled 224 T. thirty eight special pick-ups were completed. One toter and five dumpsters were delivered. Thirteen toters were repaired and two dumpsters.

Recycling: A total of sixty two bales of various materials were collected and baled. Sixty seven bales (34.35 T.) were shipped. Land fill savings totaled $587.39. A total of 12 T. of glass were made. Fourteen yard waste toters were delivered. Revenues totaled $3,297.16.

Building Inspection: Seventeen building permits were issued for a total valuation of $1,221,148.73. Building permit fees totaled $6,133.00 and construction use tax totaled $12, 201.09. Plan review fees were $519.13. A total of 44 various inspections were conducted. Four general contractor licenses were issued and two limited licenses. One Certificate of Occupancy was issued for a commercial business.

Water: A total of 111,578,000 gallons of water were pumped for municipal use. Water treatment plant production totaled 96,272,528 gallons. Turn off/ons for occupant change and repairs totaled 47. Seven meters were re-read, four checked for leaks and four were swapped out or pulled. Gallons of water pumped for the front nine at Cattails totaled 6,042,925 gallons, back nine/booster pump 6,231,230 gallons. Forty seven curb stops were cleaned out. Four broken meter pits were repaired. Twenty two services were turned off for non- pay. New water and sewer lines were installed by RMS Utilities off Sarah Lane and a new 6” water main was installed on Richardson by Gardner Excavating. A leak on the back nine of the golf course was repaired. Work continued on flushing of dead end lines and all required testing was performed.

Wastewater: Total discharge for the month was 50.96 million gallons. Weeds were mowed around plant Worked on DMR and WET test for the second quarter. Set up an inspection with Parkson to inspect basins and make recommendations. Collected zinc samples with Water Plant Operator from 4 different well points and handed out water shut off notifications on Richardson. Had problems with generator; Fleet Supervisor resolved the issue. Ordered fans for the controls in the MCC room. Worked on annual metals spread sheet.

East Alamosa: A total of 8,273,983 gallons of water were treated and supplied to East Alamosa. Hwy 17 well pumped 11,929,369 gal. Pumps were pulled at Blanca Vista, McKinney, McQuerry and Rodeo lift station and cleaned impellers of debris. Worked with AG and RMS on walk thru after construction of lift stations. RMS installed auto-dialers on #1 lift station and Econo-Lodge. Repaired water service at 121 Sunnyside Lane. Turned off water at 363 Santa Fe. Six sanitary sewers were checked for leaks, four unplugged. There were two call outs after hours.

Sewer: Twenty two sewers checked at customers’ requests, seven unplugged. Used the B-10 to clean sludge at Alamosa lift station. Four blocks of sewer line were cleaned. There were four call outs after hours. Seventy three sanitary sewers were inspected. Two broken sewer mains were repaired. Rebuilt storm manhole at Richardson and Second St. cleared out collection line on Stuart and Victoria to Murphy lift station excessive sand in line advised car wash to routinely maintain sand trap. Cameraed sewer lines installed by RMS off Sarah Lane to check grade and joints.

Alamosa Fire Department

Department Report for June 2016

The Alamosa Fire Department responded to sixty eight calls within the City Limits and nine calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional six calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2016	68*	341
2015	47**	296

* Includes 51 Airport Flight Standbys ** includes 28 Airport Flight Standbys

Inspections

5 Commercial Building inspections were performed

Fire Prevention/Station Tours

The Department hosted two station tours

Training:

Firefighters logged a combined total 45 hours of in house training during the month.

ALAMOSA

Incident Type Report

Alarm Date Between {06/01/2016} And {06/30/2016} and Station = "1"

Incident	Alm Date	Time	Primary Action	Property Use
111 Building fire				
16-0000337-000	06/19/2016	16:05:00	11 Extinguishment by fire service personnel	419 1 or 2 family dwelling
Incident Type Count: 1				**Percent of All: 1.4%**
131 Passenger vehicle fire				
16-0000339-000	06/22/2016	13:05:00	11 Extinguishment by fire service personnel	962 Residential street, road or res
Incident Type Count: 1				**Percent of All: 1.4%**
141 Forest, woods or wildland fire				
16-0000338-000	06/21/2016	22:13:00	11 Extinguishment by fire service personnel	931 Open land or field
Incident Type Count: 1				**Percent of All: 1.4%**
322 Motor vehicle accident with injuries				
16-0000330-000	06/07/2016	20:53:00	73 Provide manpower	963 Street or road in commercial ar
16-0000331-000	06/12/2016	12:43:00	73 Provide manpower	963 Street or road in commercial ar
Incident Type Count: 2				**Percent of All: 2.9%**
324 Motor Vehicle Accident with no injuries				
16-0000325-000	06/04/2016	21:40:00	92 Standby	962 Residential street, road or res
Incident Type Count: 1				**Percent of All: 1.4%**
412 Gas leak (natural gas or LPG)				
16-0000327-000	06/05/2016	12:30:00	42 HazMat detection, monitoring, sampling, & analysis	549 Specialty shop
Incident Type Count: 1				**Percent of All: 1.4%**
422 Chemical spill or leak				
16-0000346-000	06/29/2016	11:23:00	42 HazMat detection, monitoring, sampling, & analysis	549 Specialty shop
Incident Type Count: 1				**Percent of All: 1.4%**
444 Power line down				
16-0000328-000	06/07/2016	13:36:00	92 Standby	962 Residential street, road or res

ALAMOSA

Incident Type Report

Alarm Date Between {06/01/2016} And {06/30/2016} and Station = "1"

Incident	Alm Date	Time	Primary Action	Property Use
444 Power line down				
Incident Type Count: 1				**Percent of All: 1.4%**
531 Smoke or odor removal				
16-0000323-000	06/03/2016	19:35:00	75 Provide equipment	331 Hospital - medical or psychiatr
Incident Type Count: 1				**Percent of All: 1.4%**
551 Assist police or other governmental agency				
16-0000334-000	06/18/2016	06:19:00	75 Provide equipment	569 Professional supplies, services
Incident Type Count: 1				**Percent of All: 1.4%**
555 Defective elevator, no occupants				
16-0000329-000	06/07/2016	16:18:00	73 Provide manpower	331 Hospital - medical or psychiatr
Incident Type Count: 1				**Percent of All: 1.4%**
571 Cover assignment, standby, moveup				
16-0000348-000	06/01/2016	18:00:00	92 Standby	973 Aircraft taxiway
16-0000349-000	06/02/2016	16:01:00	92 Standby	973 Aircraft taxiway
16-0000350-000	06/02/2016	19:04:00	92 Standby	973 Aircraft taxiway
16-0000351-000	06/03/2016	17:50:00	92 Standby	973 Aircraft taxiway
16-0000352-000	06/04/2016	07:31:00	92 Standby	973 Aircraft taxiway
16-0000353-000	06/04/2016	14:54:00	92 Standby	973 Aircraft taxiway
16-0000354-000	06/05/2016	12:18:00	92 Standby	973 Aircraft taxiway
16-0000355-000	06/05/2016	15:11:00	92 Standby	973 Aircraft taxiway
16-0000356-000	06/05/2016	17:58:00	92 Standby	973 Aircraft taxiway
16-0000357-000	06/06/2016	16:12:00	92 Standby	973 Aircraft taxiway
16-0000358-000	06/06/2016	17:52:00	92 Standby	973 Aircraft taxiway
16-0000359-000	06/06/2016	19:16:00	92 Standby	973 Aircraft taxiway
16-0000360-000	06/08/2016	16:03:00	92 Standby	973 Aircraft taxiway
16-0000361-000	06/08/2016	16:12:00	92 Standby	973 Aircraft taxiway
16-0000362-000	06/09/2016	16:01:00	92 Standby	973 Aircraft taxiway
16-0000363-000	06/09/2016	17:50:00	92 Standby	973 Aircraft taxiway
16-0000364-000	06/10/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000365-000	06/10/2016	19:30:00	92 Standby	973 Aircraft taxiway
16-0000366-000	06/11/2016	08:09:00	92 Standby	973 Aircraft taxiway
16-0000367-000	06/11/2016	15:15:00	92 Standby	973 Aircraft taxiway

ALAMOSA

Incident Type Report

Alarm Date Between {06/01/2016} And {06/30/2016} and Station = "1"

Incident	Alm Date	Time	Primary Action	Property Use
571 Cover assignment, standby, moveup				
16-0000368-000	06/12/2016	07:29:00	92 Standby	973 Aircraft taxiway
16-0000369-000	06/12/2016	13:13:00	92 Standby	973 Aircraft taxiway
16-0000370-000	06/12/2016	18:20:00	92 Standby	973 Aircraft taxiway
16-0000371-000	06/13/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000372-000	06/13/2016	19:27:00	92 Standby	973 Aircraft taxiway
16-0000373-000	06/14/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000374-000	06/14/2016	18:00:00	92 Standby	973 Aircraft taxiway
16-0000375-000	06/15/2016	18:11:00	92 Standby	973 Aircraft taxiway
16-0000376-000	06/16/2016	17:52:00	92 Standby	973 Aircraft taxiway
16-0000377-000	06/17/2016	17:56:00	92 Standby	973 Aircraft taxiway
16-0000378-000	06/18/2016	07:46:00	92 Standby	973 Aircraft taxiway
16-0000379-000	06/20/2016	17:55:00	92 Standby	973 Aircraft taxiway
16-0000380-000	06/21/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000381-000	06/21/2016	18:10:00	92 Standby	973 Aircraft taxiway
16-0000382-000	06/22/2016	16:01:00	92 Standby	973 Aircraft taxiway
16-0000383-000	06/23/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000384-000	06/23/2016	17:49:00	92 Standby	973 Aircraft taxiway
16-0000385-000	06/24/2016	16:01:00	92 Standby	973 Aircraft taxiway
16-0000386-000	06/24/2016	19:55:00	92 Standby	973 Aircraft taxiway
16-0000387-000	06/25/2016	07:48:00	92 Standby	973 Aircraft taxiway
16-0000388-000	06/25/2016	15:20:00	92 Standby	973 Aircraft taxiway
16-0000344-000	06/25/2016	18:49:00	92 Standby	123 Stadium, arena
16-0000389-000	06/26/2016	15:12:00	92 Standby	973 Aircraft taxiway
16-0000390-000	06/26/2016	18:10:00	92 Standby	973 Aircraft taxiway
16-0000392-000	06/27/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000391-000	06/27/2016	17:54:00	92 Standby	973 Aircraft taxiway
16-0000393-000	06/28/2016	16:04:00	92 Standby	973 Aircraft taxiway
16-0000394-000	06/28/2016	18:56:00	92 Standby	973 Aircraft taxiway
16-0000395-000	06/29/2016	16:00:00	92 Standby	973 Aircraft taxiway
16-0000396-000	06/29/2016	19:00:00	92 Standby	973 Aircraft taxiway
16-0000397-000	06/30/2016	16:03:00	92 Standby	973 Aircraft taxiway
16-0000398-000	06/30/2016	18:15:00	92 Standby	973 Aircraft taxiway
Incident Type Count:	**52**			**Percent of All: 76.4%**
715 Local alarm system, malicious false alarm				
16-0000341-000	06/23/2016	11:32:00	86 Investigate	311 24-hour care Nursing homes, 4 o
Incident Type Count:	**1**			**Percent of All: 1.4%**

ALAMOSA

Incident Type Report

Alarm Date Between {06/01/2016} And {06/30/2016} and Station = "1"

Incident	Alm Date	Time	Primary Action	Property Use
735 Alarm system sounded due to malfunction				
16-0000343-000	06/25/2016	15:28:00	86 Investigate	464 Barracks, dormitory
Incident Type Count: 1				**Percent of All: 1.4%**
736 CO detector activation due to malfunction				
16-0000347-000	06/29/2016	16:50:00	86 Investigate	419 1 or 2 family dwelling
Incident Type Count: 1				**Percent of All: 1.4%**
745 Alarm system activation, no fire - unintentional				
16-0000342-000	06/25/2016	10:02:00	63 Restore fire alarm system	464 Barracks, dormitory
Incident Type Count: 1				**Percent of All: 1.4%**

Total Incident Count: 68

COUNCIL COMMUNICATION

DATE July 1, 2016	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for June 2016
Department Head:		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

June 2016 Report

- Installed a network installation of BPMS (Backflow Prevention Management Software). **BPMS Software** is used to automate a wide range of manual processes - increasing productivity, reducing costs and improving customer service.
- Worked with Alamosa City Council, and Monte Vista City Council and respective staff to establish a mutually beneficial Inter Governmental Agreement (IGA) that provides Monte Vista IT services. This agreement provides the City of Alamosa with funds to hire additional IT professionals. With this agreement in place, IT has advertised, and interviewed several highly qualified candidates. We made a job offer that was accepted and have hired Jon Martinez as our new technician.
- Installed a new domain controller for the City network. This upgraded controller was required in order to install and license Operating Systems such as Windows 10 and Server 2012. The previous secondary domain controller was decommissioned. During this upgrade we also created a new dedicated virtual server for our Fleetwise software; this allowed us to upgrade our Fleetwise software to the latest version.
- Created a backup schema for our newly created Fleetwise Server, the newly created domain controller. By making these changes we were able to recover underutilized drive space and create a better location for the backups of the Police Video servers.
- Located a failed network port that had shut down our city wide wireless network. This outage affected internet and phone services at the WWTP, Recycling, Sanitation, City Shop, Fire Station 2 and the Streets Department. IT was able to locate and correct the problem within 1 hour of being reported.
- Attended a webinar regarding the benefits of transitioning to Google Apps presented by SIPA (Statewide Internet Portal Authority).
- Attended the LTPT (Local Technology Planning Team) meeting regarding the Broadband Planning Study.
- Met with the consultant working with the SLVDRG regarding the Broadband study.
- Attended the annual Dell Showcase event in Denver. This showcase is utilized by Dell to introduce their latest technology solutions to their regional customers.

- Met with the Chief of Police to discuss the results of a Wifi test we have been conducting with our Police Officers. We determined that at this time, we will NOT be changing from a mobile solution to a fixed solution. We will revisit this issue as we continue to look into eticketing.
- Sent out monthly Phishing and Virus reports to all network users.
- Reviewed the security logs created by the Security Audit system. The system allows IT to review potential physical security breach attempts of the entire network in one comprehensive location.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

In Monte Vista, we performed the following items:

- Installed a VMWare Host Server. This server will serve as the primary Virtual Host in our new server environment. With this base installed we can begin the process of virtualizing the environment and converting from physical servers.
- Secured old accounts from the firewall, the mail server, the Admin Domain Controller and the PD Domain Controller.
- Removed unneeded and unsecure remote software from all Domain Controllers.
- Established a Virtual Private Network (VPN) tunnel with the City of Alamosa. This tunnel allows for IT to remotely access the Monte Vista network via a secure private tunnel over the internet.
- Created a new Virtual Primary Domain Controller. This server will supply Domain Name Services (DNS), Dynamic Host Configuration Protocol (DHCP), Active Directory (AD), and user shared directories for the entire network.
- Created a new Virtual Secondary Domain Controller. This server serves as a secondary to our Primary Domain Controller (PDC).
- Created a new Virtual Windows Update Server. This server allows IT to review and pre-download all windows updates. Once updates are tested and approved by IT, these updates are pushed out to all networked computers. These updates assist in protecting our systems from known vulnerabilities.
- Created a Virtual SpiceWorks Server. This server allows our users to authenticate there accounts against our AD server for cloud computing.
- Created a SpiceWorks Cloud site ticketing system. This system allows our users to submit work request tickets to the IT Department.
- Created a Virtual Center Server, allowing IT to administer the VMWare host server.
- Created an intranet website on the newly installed SpiceWorks server to better communicate with employees. This intranet server will allow staff to post forms, notices, and helpful links for all network users.
- Created the beginnings of a network map to help IT locate network assets.
- Recorded the City Council meeting of 6/16/16 and placed the recording on youtube.
- Attended the monthly management team meeting.
- Worked with REC to coordinate the soon to be installed new internet service at City Hall.
- Worked with Public Works to re-utilize the air conditioners in City Hall to cool the IT server room. By utilizing the existing A/C unit, IT will not need an immediate separate A/C unit for the server room. Saving over $8000.00.
- Sent out monthly Phishing and Virus reports to all network users.
- Performed patch services on all existing and newly created servers. This monthly patching will help protect our servers from known vulnerabilities.

- Began the process of rewiring City Hall to move all servers from the PD and Admin along with the phone system to a secure, conditioned environment.

City of Alamosa: All Tickets

List of all tickets (71 items)

Generated on Jul 01, 2016 @ 08:37 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3509	ccawley@ci.alamosa.co.us	please remove from website all expired positions	mdl8	2016-06-01 @ 08:13 am	2016-06-01 @ 08:17 am	closed	Med	< 1 day
3510	ccawley@ci.alamosa.co.us	prox card	mdl8	2016-06-02 @ 12:14 pm	2016-06-02 @ 04:41 pm	closed	Med	< 1 day
3511	jscott@ci.alamosa.co.us	Recycling Center	pcll76	2016-06-02 @ 03:36 pm	2016-06-03 @ 01:56 pm	closed	Med	< 1 day
3512	jbelknap@ci.alamosa.co.us	Scanning		2016-06-03 @ 11:05 am	2016-06-03 @ 03:01 pm	closed	Med	< 1 day
3513	hmartinez@ci.alamosa.co.us	Channel 191	mdt-13	2016-06-03 @ 01:37 pm	2016-06-03 @ 01:59 pm	closed	Med	< 1 day
3514	ccawley@ci.alamosa.co.us	prox card	mdl8	2016-06-07 @ 07:57 am	2016-06-07 @ 08:50 am	closed	Med	< 1 day
3515	jbelknap@ci.alamosa.co.us	Phone		2016-06-07 @ 09:50 am	2016-06-07 @ 03:58 pm	closed	Med	< 1 day
3516	jbelknap@ci.alamosa.co.us	WWTP DSL		2016-06-07 @ 09:50 am	2016-06-07 @ 01:49 pm	closed	Med	< 1 day
3517	dalderton@ci.alamosa.co.us	unit 4 bc	citystaff-3	2016-06-07 @ 10:15 am	2016-06-07 @ 04:00 pm	closed	Med	< 1 day
3518	bpichon@ci.alamosa.co.us	VuVault Body Cam Uploads	staffd-6	2016-06-07 @ 11:14 am	2016-06-08 @ 12:12 pm	closed	Med	1 day
3519	jwebb@ci.alamosa.co.us	Press Release 2016 Bicycle Safety	pcll32	2016-06-07 @ 01:05 pm	2016-06-07 @ 03:58 pm	closed	Med	< 1 day
3520	jbelknap@ci.alamosa.co.us	Stand-up desk		2016-06-07 @ 01:30 pm	2016-06-07 @ 01:49 pm	closed	Med	< 1 day
3521	bgallegos@ci.alamosa.co.us	RMA Unit 4 DVR and Cam Head		2016-06-07 @ 03:28 pm		open	Med	23 days
3522	doakes@ci.alamosa.co.us	PD WI-FI APL		2016-06-08 @ 08:34 am	2016-06-08 @ 11:35 am	closed	Med	< 1 day
3523	doakes@ci.alamosa.co.us	Body Cam 3		2016-06-08 @ 08:36 am	2016-06-08 @ 11:35 am	closed	Med	< 1 day
3524	rstrand@ci.alamosa.co.us	No internet connection staff or public computers	md9	2016-06-08 @ 09:06 am	2016-06-08 @ 09:59 am	closed	Med	< 1 day
3525	ccawley@ci.alamosa.co.us	FT IT position	mdl8	2016-06-08 @ 02:37 pm	2016-06-08 @ 03:07 pm	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (71 items)
Generated on Jul 01, 2016 @ 08:37 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3526	wsquires@ci.alamosa.co.us	Body camera (Spare 1)	pc1199	2016-06-09 @ 12:19 am	2016-06-10 @ 02:15 pm	closed	Med	1 day
3527	hmartinez@ci.alamosa.co.us	Channel 191	mdt-13	2016-06-10 @ 02:08 pm	2016-06-10 @ 02:16 pm	closed	Med	< 1 day
3528	bjudith58@yahoo.com	Kids computers #3 and #5 no connection to internet.	md7	2016-06-13 @ 12:27 pm	2016-06-20 @ 09:03 am	closed	Med	6 days
3529	bgallegos@ci.alamosa.co.us	RMA Bodycam 168 Head (Old Style)		2016-06-13 @ 03:42 pm	2016-06-27 @ 11:46 am	closed	Med	13 days
3530	bgallegos@ci.alamosa.co.us	RMA FirstVu HD Dock		2016-06-13 @ 03:45 pm		open	Med	17 days
3531	ccawley@ci.alamosa.co.us	Please post these two positions	md18	2016-06-14 @ 10:41 am	2016-06-14 @ 11:24 am	closed	Med	< 1 day
3532	ccawley@ci.alamosa.co.us	additional documents	md18	2016-06-14 @ 10:43 am	2016-06-14 @ 11:11 am	closed	Med	< 1 day
3533	jwebb@ci.alamosa.co.us	WellNotes & Challenge for June	pc1132	2016-06-14 @ 10:43 am	2016-06-14 @ 12:23 pm	closed	Med	< 1 day
3534	hreynolds@ci.alamosa.co.us	Post onto Public Bids	vpn	2016-06-14 @ 11:42 am	2016-06-14 @ 12:30 pm	closed	Med	< 1 day
3535	jwebb@ci.alamosa.co.us	Public Works	pc1132	2016-06-14 @ 12:39 pm	2016-06-14 @ 02:48 pm	closed	Med	< 1 day
3536	jwebb@ci.alamosa.co.us	Comp Plan Visionary Workshop	pc1132	2016-06-14 @ 03:26 pm	2016-06-14 @ 03:36 pm	closed	Med	< 1 day
3537	hmartinez@ci.alamosa.co.us	Install Incode on Laptop	mdt-13	2016-06-14 @ 04:58 pm	2016-06-16 @ 02:41 pm	closed	Med	1 day
3538	jwebb@ci.alamosa.co.us	Comp Plan	pc1132	2016-06-15 @ 08:12 am	2016-06-15 @ 10:45 am	closed	Med	< 1 day
3539	jwebb@ci.alamosa.co.us	Comp Plan	pc1132	2016-06-15 @ 08:12 am	2016-06-15 @ 10:45 am	closed	Med	< 1 day
3540	jwebb@ci.alamosa.co.us	Comp Plan	pc1132	2016-06-15 @ 08:13 am	2016-06-15 @ 10:45 am	closed	Med	< 1 day
3541	jwebb@ci.alamosa.co.us	Comp plan	pc1132	2016-06-15 @ 08:14 am	2016-06-15 @ 10:46 am	closed	Med	< 1 day
3542	jwebb@ci.alamosa.co.us	Comp Plan	pc1132	2016-06-15 @ 08:15 am	2016-06-15 @ 10:46 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Jul 01, 2016 @ 08:37 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3543	jwebb@ci.alamosa.co.us	Comp Plan	pcll32	2016-06-15 @ 08:16 am	2016-06-15 @ 10:46 am	closed	Med	< 1 day
3544	igarcia@ci.alamosa.co.us	cell phone issues	pcll99	2016-06-15 @ 12:47 pm	2016-06-21 @ 08:26 am	closed	Med	5 days
3545	nvaldez@ci.alamosa.co.us	Tyler Works	mdl6	2016-06-15 @ 01:44 pm	2016-06-15 @ 02:01 pm	closed	Med	< 1 day
3546	nvaldez@ci.alamosa.co.us	Cancel	mdl6	2016-06-15 @ 01:56 pm	2016-06-15 @ 02:01 pm	closed	Med	< 1 day
3547	jwebb@ci.alamosa.co.us	Chanel 191	pcll32	2016-06-15 @ 02:10 pm	2016-06-15 @ 03:06 pm	closed	Med	< 1 day
3548	rstrand@ci.alamosa.co.us	Public computers	md9	2016-06-15 @ 03:52 pm	2016-06-20 @ 09:03 am	closed	Med	4 days
3549	ccawley@ci.alamosa.co.us	new id nicole valdez	mdl8	2016-06-15 @ 04:43 pm	2016-06-16 @ 01:50 pm	closed	Med	< 1 day
3550	jwebb@ci.alamosa.co.us	Channel 191-Comp plan visonary workshops	pcll32	2016-06-16 @ 08:47 am	2016-06-16 @ 10:37 am	closed	Med	< 1 day
3551	hreynolds@ci.alamosa.co.us	Please include in Reycyling Center Bid package	vpn	2016-06-16 @ 11:34 am	2016-06-16 @ 03:29 pm	closed	Med	< 1 day
3552	ccawley@ci.alamosa.co.us	Record EAP session	mdl8	2016-06-16 @ 01:32 pm		open	Med	14 days
3553	jwebb@ci.alamosa.co.us	Request for Results	pcll32	2016-06-16 @ 03:24 pm	2016-06-20 @ 09:01 am	closed	Med	3 days
3554	hmartinez@ci.alamosa.co.us	Please Post to City Website	mdt-13	2016-06-17 @ 11:40 am	2016-06-17 @ 03:09 pm	closed	Med	< 1 day
3555	hmartinez@ci.alamosa.co.us	Update Channel 191	mdt-13	2016-06-17 @ 11:40 am	2016-06-17 @ 04:47 pm	closed	Med	< 1 day
3556	hreynolds@ci.alamosa.co.us	Please include the floor plan in the Recycling building bid package	vpn	2016-06-17 @ 02:34 pm	2016-06-17 @ 02:59 pm	closed	Med	< 1 day
3557	pgarcia@ci.alamosa.co.us	Mouse not working	md9	2016-06-17 @ 03:48 pm	2016-06-20 @ 08:54 am	closed	Med	2 days
3558	ccawley@ci.alamosa.co.us	Please Post HR Manager position	mdl8	2016-06-20 @ 09:08 am	2016-06-20 @ 09:21 am	closed	Med	< 1 day
3559	ccawley@ci.alamosa.co.us	update job ad	mdl8	2016-06-20 @ 09:31 am	2016-06-20 @ 09:36 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets
List of all tickets (71 items)
Generated on Jul 01, 2016 @ 08:37 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3560	arice@ci.alamosa.co.us	Cell Phone (Droid Maxx)		2016-06-20 @ 10:24 am	2016-06-22 @ 05:39 pm	closed	Med	2 days
3561	rsteenburg@ci.alamosa.co.us	Security Isues with Computers	md9	2016-06-20 @ 12:32 pm	2016-06-20 @ 12:57 pm	closed	Med	< 1 day
3562	jscott@ci.alamosa.co.us	PC agenda	pcl176	2016-06-20 @ 03:03 pm	2016-06-20 @ 04:31 pm	closed	Med	< 1 day
3563	wharrison@ci.alamosa.co.us	Adobe Acrobat Pro not redacting	md9	2016-06-20 @ 04:50 pm		open	Med	10 days
3564	bpichon@ci.alamosa.co.us	Body Cam 3	md4	2016-06-21 @ 08:26 am	2016-06-22 @ 05:38 pm	closed	Med	1 day
3565	jscott@ci.alamosa.co.us	internet issues	pcl176	2016-06-21 @ 11:49 am	2016-06-22 @ 08:56 am	closed	Med	< 1 day
3566	ccawley@ci.alamosa.co.us	ID for Fleet Mechanic I	md18	2016-06-22 @ 01:30 pm	2016-06-22 @ 01:39 pm	closed	Med	< 1 day
3567	jscott@ci.alamosa.co.us	PC/ZBA meeting	pcl176	2016-06-22 @ 02:00 pm	2016-06-22 @ 05:37 pm	closed	Med	< 1 day
3568	edick@ci.alamosa.co.us	Body Cam T2-23	staffd-7	2016-06-22 @ 05:30 pm		open	Med	8 days
3569	staylor@ci.alamosa.co.us	DW Digital Watchdog -	md6	2016-06-23 @ 02:23 pm	2016-06-23 @ 03:01 pm	closed	Med	< 1 day
3570	jbelknap@ci.alamosa.co.us	community calendar		2016-06-24 @ 08:39 am	2016-06-27 @ 11:59 am	closed	Med	3 days
3571	jwebb@ci.alamosa.co.us	Friday Updates	pcl132	2016-06-24 @ 08:48 am	2016-06-24 @ 11:13 am	closed	Med	< 1 day
3572	tkindschuh@ci.alamosa.co.us	CCIC open fox issue	md3	2016-06-25 @ 12:50 am	2016-06-28 @ 08:12 am	closed	Med	3 days
3573	jbelknap@ci.alamosa.co.us	ACTION MAY BE REQUIRED: Update Your ALLDATA Program by June 29th!		2016-06-26 @ 07:14 pm	2016-06-28 @ 03:10 pm	closed	Med	1 day
3574	ccawley@ci.alamosa.co.us	printer city manger's office	md18	2016-06-27 @ 09:57 am	2016-06-27 @ 12:09 pm	closed	Med	< 1 day
3575	sgallegos@ci.alamosa.co.us	PC Issues	pcl130	2016-06-27 @ 03:47 pm	2016-06-28 @ 08:05 am	closed	Med	< 1 day
3576	jwebb@ci.alamosa.co.us	Press Release	pcl132	2016-06-27 @ 04:48 pm	2016-06-28 @ 08:17 am	closed	Med	< 1 day

City of Alamosa: All Tickets

List of all tickets (71 items)

Generated on Jul 01, 2016 @ 08:37 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
3577	lmontano@ci.alamosa.co.us	Lachelle's computer	pcll42	2016-06-28 @ 09:35 am	2016-06-28 @ 04:00 pm	closed	Med	< 1 day
3578	rmartinez2@ci.alamosa.co.us	file too large to email		2016-06-28 @ 02:34 pm	2016-06-28 @ 03:10 pm	closed	Med	< 1 day
3579	bpichon@ci.alamosa.co.us	WiFi for MDO	md4	2016-06-29 @ 04:45 pm		open	Med	1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 6/1/2016 12:00 AM and 6/30/2016 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	5
Adware/PUA	2
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
6/7/2016 2:10:42AM	Mal/JSRedir-AE	PC1146	Global Group\CompWorkstation	Cleaned up
6/13/2016 3:53:07AM	Mal/JSRedir-AE	PC1146	Global Group\CompWorkstation	Cleaned up
6/26/2016 5:23:16PM	Mal/JSRedir-AE	PC1153	Global Group\CompWorkstation	Cleaned up
6/2/2016 8:14:17PM	Troj/Agent-AEDX	MD10	Global Group\PDMDT	Cleaned up
6/2/2016 8:14:06PM	Troj/Agent-AEDX	MD10	Global Group\PDMDT	Block

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
6/27/2016 8:12:27AM	PsExec	RMS	Global Group\CompServers	Acknowledged
6/27/2016 8:16:10AM	RAS Key Editor	PC1159	Global Group\CompWorkstation	Acknowledged

Total **7**

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2016-06-01 00:00:00
To: 2016-06-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2016-06-01	0	0	1443	2	0	0	1235	2680
2016-06-02	0	0	1268	3	0	0	995	2266
2016-06-03	0	0	1517	3	0	0	762	2282
2016-06-04	0	0	1913	5	0	0	140	2058
2016-06-05	0	0	877	3	0	0	173	1053
2016-06-06	0	0	1397	2	0	0	849	2248
2016-06-07	0	0	1636	2	0	0	1080	2718
2016-06-08	0	0	2480	6	0	0	1107	3593
2016-06-09	0	0	1554	3	0	0	1156	2713
2016-06-10	0	0	1363	4	0	0	924	2291
2016-06-11	0	0	1951	8	0	0	152	2111
2016-06-12	0	0	2762	1	0	0	180	2943
2016-06-13	0	0	1373	3	0	0	982	2358
2016-06-14	0	0	1550	5	0	0	1206	2761
2016-06-15	0	0	1194	5	0	0	1183	2382
2016-06-16	0	0	2815	7	0	0	1069	3891
2016-06-17	0	0	1226	3	0	0	748	1977
2016-06-18	0	0	914	2	0	0	158	1074
2016-06-19	0	0	1121	4	0	0	181	1306
2016-06-20	0	0	2917	0	0	0	936	3853
2016-06-21	0	0	1493	107	0	0	1166	2766
2016-06-22	0	0	1757	122	0	0	1029	2908
2016-06-23	0	0	1477	42	0	0	957	2476
2016-06-24	0	0	3645	48	0	0	750	4443
2016-06-25	0	0	1212	2	0	0	176	1390
2016-06-26	0	0	1154	1	0	0	158	1313
2016-06-27	0	0	1882	117	0	0	887	2886
2016-06-28	0	0	3073	103	0	0	1275	4451
2016-06-29	0	0	1944	132	0	0	1014	3090
2016-06-30	0	0	1362	4	0	0	1036	2402
Total	0	0	52270	749	0	0	23664	76683

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2016-06-01	0	0	21	0	0	0	0	0	0	21
2016-06-02	0	0	14	0	0	0	0	0	0	14
2016-06-03	0	0	23	0	0	0	0	0	0	23
2016-06-04	0	0	41	0	0	0	0	0	0	41
2016-06-05	0	0	12	0	0	0	0	0	0	12
2016-06-06	0	0	27	0	0	0	0	0	0	27
2016-06-07	0	0	19	0	0	0	0	0	0	19
2016-06-08	0	0	11	0	0	0	0	0	0	11
2016-06-09	0	0	45	0	0	0	0	0	0	45
2016-06-10	0	0	20	0	0	0	0	0	0	20
2016-06-11	0	0	27	0	0	0	0	0	0	27
2016-06-12	0	0	19	0	0	0	0	0	0	19
2016-06-13	0	0	17	0	0	0	0	0	0	17
2016-06-14	0	0	27	0	0	0	0	0	0	27
2016-06-15	0	0	9	0	0	0	0	0	0	9
2016-06-16	0	0	53	0	0	0	0	0	0	53
2016-06-17	0	0	8	0	0	0	0	0	0	8
2016-06-18	0	0	7	0	0	0	0	0	0	7
2016-06-19	0	0	17	0	0	0	0	0	0	17

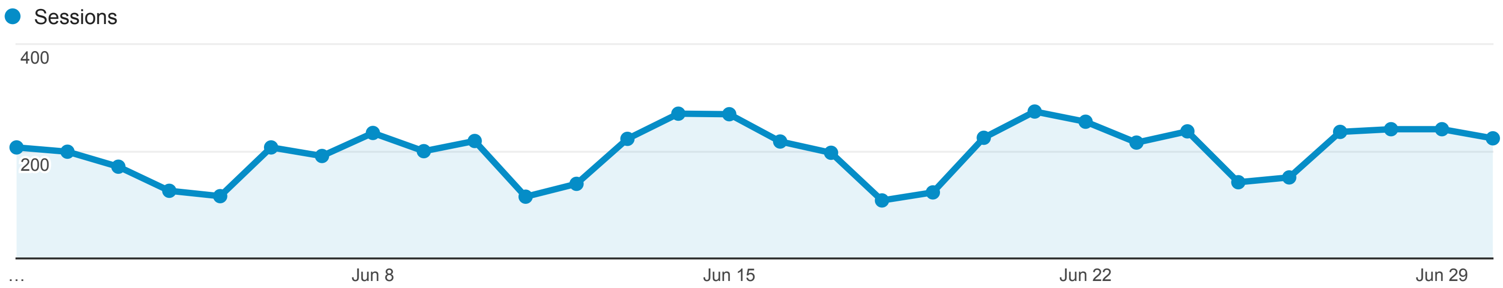
Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2016-06-20	0	0	21	0	0	0	0	0	0	21
2016-06-21	0	0	1	0	0	0	0	0	0	1
2016-06-22	0	0	2	0	0	0	0	0	0	2
2016-06-23	0	0	0	0	0	0	0	0	0	0
2016-06-24	0	0	7	0	0	0	0	0	0	7
2016-06-25	0	0	1	0	0	0	0	0	0	1
2016-06-26	0	0	3	0	0	0	0	0	0	3
2016-06-27	0	0	6	0	0	0	0	0	0	6
2016-06-28	0	0	2	0	0	0	0	0	0	2
2016-06-29	0	0	2	0	0	0	0	0	0	2
2016-06-30	0	0	1	0	0	0	0	0	0	1
Total	0	0	463	0	0	0	0	0	0	463

Audience Overview

Jun 1, 2016 - Jun 30, 2016

All Users
100.00% Sessions

Overview



Sessions
5,974


Users
4,588

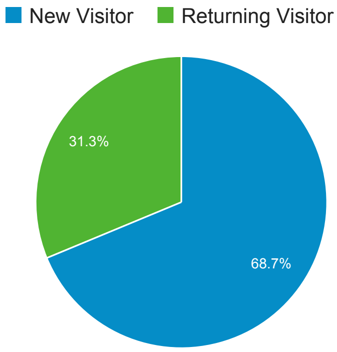

Pageviews
12,565


Pages / Session
2.10

Avg. Session Duration
00:01:56


Bounce Rate
43.57%

% New Sessions
68.73%



	Language	Sessions	% Sessions
1.	en-us	5,829	97.57%
2.	c	29	0.49%
3.	fr-fr	25	0.42%
4.	pt-br	20	0.33%
5.	en-gb	17	0.28%
6.	en	12	0.20%
7.	es-419	8	0.13%
8.	it-it	5	0.08%
9.	zh-cn	4	0.07%
10.	de	3	0.05%

Device Activity Report

Report Generation Info					
Date Created:	7/1/2016 8:38 AM	Created By:	jbelknap	Machine Name:	PC1156

	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Total	1415	100%	224	16%	2	0%	537	38%	122	9%	8	1%	25	2%	364	26%	60	4%	73	5%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit T1-12	115	8%	30	26%	0	0%	71	62%	11	10%	0	0%	0	0%	0	0%	2	2%	1	1%
Car Unit 3	109	8%	14	13%	0	0%	41	38%	17	16%	0	0%	22	20%	0	0%	0	0%	15	14%
Car Unit T2-23	103	7%	20	19%	1	1%	57	55%	6	6%	2	2%	1	1%	0	0%	4	4%	12	12%
Car Unit 10	91	6%	19	21%	0	0%	57	63%	11	12%	1	1%	0	0%	0	0%	3	3%	0	0%
Car Unit 8	71	5%	20	28%	0	0%	38	54%	2	3%	0	0%	0	0%	0	0%	5	7%	6	8%
Car Unit 6	64	5%	10	16%	0	0%	36	56%	3	5%	1	2%	0	0%	0	0%	5	8%	9	14%
Car Unit 4	63	4%	16	25%	0	0%	37	59%	6	10%	0	0%	0	0%	0	0%	3	5%	1	2%
Car Unit 24	55	4%	10	18%	0	0%	23	42%	5	9%	0	0%	0	0%	0	0%	5	9%	12	22%
Car Unit 17	53	4%	15	28%	0	0%	18	34%	8	15%	0	0%	0	0%	0	0%	4	8%	8	15%
Car Unit 42	50	4%	7	14%	0	0%	19	38%	1	2%	0	0%	0	0%	0	0%	23	46%	0	0%
Car Unit 16	47	3%	2	4%	0	0%	34	72%	6	13%	1	2%	0	0%	0	0%	2	4%	2	4%
BC Unit 24	45	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	45	100%	0	0%	0	0%
BC Unit T1-12	45	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	45	100%	0	0%	0	0%
Car Unit 37	44	3%	14	32%	0	0%	16	36%	12	27%	0	0%	0	0%	0	0%	0	0%	2	5%
Car Unit 5	39	3%	10	26%	0	0%	25	64%	3	8%	1	3%	0	0%	0	0%	0	0%	0	0%
Car Unit T1-14	38	3%	4	11%	1	3%	12	32%	19	50%	0	0%	2	5%	0	0%	0	0%	0	0%
Car Unit 63	37	3%	13	35%	0	0%	17	46%	1	3%	0	0%	0	0%	0	0%	1	3%	5	14%
BC Unit T2-23	31	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	31	100%	0	0%	0	0%
BC Unit 17	31	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	31	100%	0	0%	0	0%
BC Unit 3	29	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	29	100%	0	0%	0	0%
BC Unit 16	27	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	27	100%	0	0%	0	0%
BC Unit 10	23	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	23	100%	0	0%	0	0%
Car Unit 67	21	1%	8	38%	0	0%	13	62%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 8	20	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	20	100%	0	0%	0	0%
Car Unit T2-20	17	1%	4	24%	0	0%	11	65%	1	6%	0	0%	0	0%	0	0%	1	6%	0	0%
BC Unit 5	16	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	16	100%	0	0%	0	0%
BC Unit 37	14	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	14	100%	0	0%	0	0%
BC Unit 42	14	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	14	100%	0	0%	0	0%
Interview West	13	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	13	100%	0	0%	0	0%
Car Unit 168	12	1%	5	42%	0	0%	5	42%	0	0%	2	17%	0	0%	0	0%	0	0%	0	0%
BC Unit T1-15	12	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	12	100%	0	0%	0	0%
BC Unit 6	11	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	11	100%	0	0%	0	0%
Car Unit 2	11	1%	0	0%	0	0%	0	0%	10	91%	0	0%	0	0%	0	0%	1	9%	0	0%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
BC Unit 63	10	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	10	100%	0	0%	0	0%
BC Unit T1-14	7	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	100%	0	0%	0	0%
Car Unit 7	6	0%	1	17%	0	0%	4	67%	0	0%	0	0%	0	0%	0	0%	1	17%	0	0%
BC Spare 1	6	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	100%	0	0%	0	0%
BC Unit T2-20	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5	100%	0	0%	0	0%
Car Unit T1-13	5	0%	2	40%	0	0%	3	60%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Spare 2	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
Interview East	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%

City Clerk/Municipal Court
Monthly Report
June 2016

Prepared and distributed 10 birthday cards.

Liquor Licensing:

- Renewals processed:
  - Pizza Hut
  - Purple Pig
  - Chili's

- Met with Society Hall applicant.

Court:

- Met with County to discuss Pre-Trial Services/Needs.

Training:

- Attended CML Conference in Vail, CO.
- Attended Liquor License Authority Training.

Other:

- Organized and attended Annual Board Appreciation Dinner.
- Attended weekly Leadership Team meetings.
- Attended weekly meetings with Mayor and City Manager.
- Met with Shanna Hobbs, City Attorney, and City Manager to discuss petition process for marijuana question on 2016 ballot.

MUNICIPAL COURT REPORT - FILED CASES

CITY OF ALAMOSA Page: 1

Report For June 1, 2016 Thru June 30, 2016 FILEDST

Violations by Filed Date...

TRAFFIC	209	
CITY ORDINANCE	58	
PARKING	12	
Total Filed Violations		279

Completed Cases...

Paid Fine...

TRAFFIC	272	
CITY ORDINANCE	12	
PARKING	22	
Total Paid Fines		306

Before Judge...

TRAFFIC	4	
CITY ORDINANCE	10	
PARKING	0	
Total Before Judge		14

Total Completed 320

Other Completed...

DISMISSED BY COMPLAINTANT

TRAFFIC	0	
CITY ORDINANCE	2	
PARKING	0	
Total		2

DISMISSED AFTER DEFERRED

TRAFFIC	13	
CITY ORDINANCE	9	
PARKING	0	
Total		22

DISMISSED/PRESENTED INSURANCE

TRAFFIC	4	
CITY ORDINANCE	0	
PARKING	1	
Total		5

DISMISSED BY JUDGE

TRAFFIC	1	
CITY ORDINANCE	7	
PARKING	1	
Total		9

Total Other Completed 38

Grand Total Completed 358

Net Difference Filed/Complete 79-

Warrants...

Issued...

TRAFFIC	0	
CITY ORDINANCE	41	
PARKING	0	
Total Violations		41
Total Warrants Issued		41

Cleared...

TRAFFIC	0	
CITY ORDINANCE	37	
PARKING	0	
Total Violations		37
Total Warrants Cleared		37

Change in Total Warrants 4

Other Paid Cases...

Paid Fine...

Total Other Paid Fines 74

FINE FINE	$26,831.71
VA VICTIMS ASSISTANCE	$487.27
CCOST COURT COSTS	$1,398.20
WF WARRANT FEE	$549.40
TP SERVICE CHARGE	$398.18
LATE LATE FEE	$260.08
BF BOND FORFEITURE	$250.00
REST RESTITUTION	$125.13
DFLT DFLT JUDGMENT	$30.00
DEFER DEFERRED FEE	$145.00
JF JURY FEE	$25.00

Total Fees/Fines Paid $30,499.97

Alamosa Police Department

June 2016 Month End Report

Part 1 Crime Category	Apr-16	May-16	Jun-16	Jun-15	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	
Sexual Assaults	0	2	2	0	2	
Robbery	0	2	0	0	0	
Aggravated Assault	2	0	5	0	5	
Total Violent Crimes	2	4	7	0	7	
Part 1 Property Crimes						
Burglary	5	6	11	15	-4	
Larceny	61	38	48	48	0	
Vehicle Theft	0	3	1	0	1	
Total Property Crimes	66	47	60	63	-3	
Total Part 1 Crimes	68	51	67	63	4	
Miscellaneous Offenses						
Domestic Violence	9	11	8	5	3	
Simple Assault	8	4	2	3	-1	
Drug Related	7	12	13	6	7	
Liquor Laws	1	2	4	3	1	
Harassment	11	17	12	4	8	
DUI/DWAI/DUID	3	10	6	5	1	
Arson	0	0	1	0	1	
Traffic Related						
Traffic Accidents	28	18	29	35	-6	
Fatal	0	0	0	0	0	
Injury	4	0	3	10	-7	
Property Damage	24	18	26	25	1	
Community Service Ofc						
Dogs picked up	15	18	11	10	1	
Animal Bites	3	5	2	7	-5	
Barking Dog Complaints	1	6	6	10	-4	
Wildlife Calls	9	10	15	7	8	
Weed/Trash Removal	0	58	111	331	-220	
Snow Removal	0	0	0	0	0	
Junk Vehicles	1	0	0	0	0	
Abandoned Vehicles	2	5	4	3	1	
Summons Issued	14	30	8	22	-14	
Calls for Service	171	190	180	138	42	

Submitted by:Duane Oakes, Chief of Police

THE CITY OF ALAMOSA
Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	June	Total 2016	Total 2015
Graves opened & closed	4	32	19
Graves set up services	4	32	19
Graves raised to grade	6	29	28
Cemetery single spaces sold	6	27	23
Stones leveled	0	0	26
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	June	Total 2016	Total 2015
Trees Pruned/Trimmed	15	57	47
Tress Planted	0	21	27
Trees Moved	0	0	8
Dead Trees Removed	0	0	1

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Routine Work: Daily trash pickup of parks, cemetery, fair grounds, ball fields and city hall
      - Weekly check and maintenance of play equipment
      - Raised 6 large irrigation valve boxes
      - Mowed and trimmed parks
      - Replaced bad sprinklers heads in parks
      - Repaired split rail fences
      - Washed shelters and cleaned b-b-g grills
    - Boyd
      - Replaced damaged landscape edging
    - Cole
      - Repaired irrigation line Cole park
      - Repaired bench with new bolts and lumber at Cole Park
      - Prepared park for Summerfest on Rio
      - Removed old score board and installed new score board\
    - Carroll
      - Put up wind screens at Carroll Park tennis courts
      - Pick up treated lumber for boarder for volley ball court
      - Dig up sprinklers heads, cut irrigation lines, move heads for new volley ball court at Carroll Park
    - Fairgrounds
      - Mowed and trimmed fair grounds and bladed inside arena
      - Cleaned out announcement booth
      - Inspected grand stands for safety
      - Welded corrals and replaced bad bearings on sliding gates
      - Replaced broken boards on bucking shuts
      - Opened restrooms and cleaned daily

- Other
  - Installed banners and on 6th St, Main St, and side streets (114 banners with mounting brackets)
  - Set up stages for events
  - Raised and lowered flags
  - Sprayed 1,680 gallons of herbicide mix for noxious weed control
  - Planted flowers on Main St
  - Put up beware of lion and tobacco free signs
  - Repaired irrigation leak behind city hall
  - Trimmed city lift stations
  - Flail mowed
    - Hwy 160 and 17, Jackson ditch, lift station and well house (East Alamosa)
  - Removed weeds on medians and trim holding pond at Hwy 160 and 6th street
  - Sprayed weeds on Hwy 17 path
  - Installed new pump on small water truck
  - Replaced damaged landscape edging at city hall
  - Put up poles and chain link fence that was removed from Sunset ball fields and installed in field front of cemetery for sand break

RECREATION

Sand Volleyball Courts

Staff has begun the process of rebuilding the **Sand Volleyball Courts at Carroll Park**. $10,000 is included in the 2016 Capital Improvement budget for this project. The current courts are in such poor condition play has not been observed on them in several years. An adult league will be planned once the courts are rehabilitated and the location of the courts may be moved to facilitate parking and proximity to the other sports facilities in the park.

Upcoming Events

- **Alamosa Farmers Market (starting July 9)**
  - You can visit the Market every Saturday during the months of July through October. At the Alamosa Farmers' Market you can find fresh, local and regional produce, baked goods, crafts, cooking demos, live music, kids activities, and cultural events. Come out and support local food and local growth by visiting the Alamosa Farmers' Market.
  - Location: 6th and State Ave
  - Website: www.alamosafarmersmarket.org
  - Contact: Mandy Pittman
  - Phone: 719-480-4365
  - Email: alamosafarmersmarket@gmail.com
- **ALMA Live Music-Sundays @ Six (Cole Park)**
  - One of the mainstays of the Alamosa Live Music Association is its free summer concert series, known locally as Sundays @ Six. Sundays @ Six started a number of years back and has grown into a hallmark of the San Luis Valley summertime season. For two of the most beautiful months in our fair valley the community is exposed to all kinds of music, performed by everyone from the neighbor down the street to nationally recognized touring musicians
  - 2016 SUMMER LINEUP:
    - July 17 -Antonio Lopez (Earthy/Modern/Folk) – A noteworthy artist in Colorado's flourishing music community. Emily Robinson (Singer/Songwriter) opens — She writes
    - with raw lyrical power and authenticity, enchanting audiences with an intimate performance every time.
    - July 24 – The Black Lillies (Americana) — One of the hardest-working and most dynamic bands touring today, with a re-imagined six-piece live lineup.
    - July 31 – The Richmond Brothers (Country/Americana) – A local favorite and true musical voice of our region.
    - Aug 7- Mariachi San Luis (Mexican Folk) – A celebration of our Hispanic heritage!
    - Aug 14 – Go to the Crestone Music Festival (crestfest.org)

        - Aug 21 – SLV Big Band (Jazz) - Get up and swing!
    - Website: www.almaonline.org
    - Phone: 719-937-1255
    - E-mail: almaconcerts@gmail.com
- **Junior Ranger Day Camp @ Great Sand Dunes (July 12-16)**
    - FREE week-long kids adventure. Exciting Summer day-camp opportunity for fun, adventure, and learn new skills for the outdoors.
    - Activities include, rafting, ropes challenge course, wilderness hiking, wildlife viewing, sand sledding, archery and backpacking 101.
    - Boys & Girls Club will provide transportation to and from locations.
    - Website: www.nps.gov/grsa/index.htm
    - Contact: Lindsey Pruett
    - Phone: 719-378-6342
- **Logger Days Festival & Fair @ South Fork (July 15-17)**
    - Events and competitions taking place throughout the weekend celebrate the time-honored tradition of logging in South Fork. Crowd-favorites include chainsaw carving, the ax throw, the two-man cross cut, and a relay-type race with team members pulled from the audience.
    - The annual festival also features music, food, arts and crafts, on-site wood carving, children's activities (like train rides, pony rides, sawdust pit contest, face painting, bouncy house) and more.
    - Website: www.southfork.org
    - Phone: 719-873-5512
- **Bike 2 Build (July 16)**
    - Mark your Calendars for the San Luis Valley Century! Embraced by the dramatic 14,000 foot peaks of the Sangre de Christo and San Juan Mountains, pedal for a place to call HOME! Our ride is offering a variety of routes: a 35-mile, a Metric Century and the 100-mile Century. Experience the great expanse of the San Luis Valley beneath the forever reaching blue skies!
    - This is a fully supported ride with rest stops every 25-30 miles with yummy snacks, great conversation and beautiful views! Bike 2 Build is a benefit ride where each rider raises donations to support the work of San Luis Valley Habitat for Humanity.
    - You can register on active.com or bikereg.com or runsignup.com
- **Manassa Pioneer Days (July 21-23)**
    - An event over 100 years strong! The Manassa Pioneer Days celebration packs the town chock-full of carnival rides, fair food, old timey bandstands, Miss Pioneer princesses, and the event's crown jewel, the parade—A parade so stuffed with entertainment, it runs up and down Main Street … twice!
    - Website: manassa.com
    - Phone: 719-843-5207
- **Ski-Hi Stampede & Wrights Amusement Carnival (July 27-31)**
    - Wrights Amusement Carnival. Canned Food Drive--Bring 2 cans of food items allows the purchase of all-day carnival pass for $20.
    - Location: 2335 Sherman Ave in Monte Vista
    - Website: www.skihistampede.com
- **Beat the Heat BBQ, Brews & Chili Challenge @ Cole Park (July 29-30)**
    - Join us for the San Luis Valley Beat the Heat BBQ, a sanctioned Kansas City Barbecue Society and Rocky Mountain Barbecue Association State Championship event. Enjoy BBQ and beer, and stock up on freshly roasted green chilies from one of the roasters.
    - Live music all day Saturday with kid's games and family entertainment. Cookers will compete for prizes in chicken, pork, ribs, and brisket, along with dessert and Anything But categories, all judged by certified Kansas City BBQ Society judges.
    - Website: www.slvbeattheheat.com
    - Phone: 719-589-9385
    - E-mail: events@alamosa.org

Rec Center Summer Hours

Monday – Thursday: 6am – 9pm
Friday: 6am – 6pm
Saturday: 7am – 3pm
Sunday: CLOSED

Upcoming Rec Center/Library Closures

- **Labor Day** (September 5)

Rec Center Revenue

	June	May	April	March	February
Courses	$4,651.00	22,352.50	8,284.00	9,507.00	5,150.00
Facility Rentals	$1,394.70	1,537.00	2,179.00	195.00	1,665.00
Membership	$7,590.68	6,071.96	5,416.77	6,063.77	5,639.76
Merchandise	$8,947.30	3,596.50	14,392.70	12,798.06	11,498.60
	$22,583.68	33,557.96	30,272.47	28,563.83	23,953.36

Rec Center Door Count

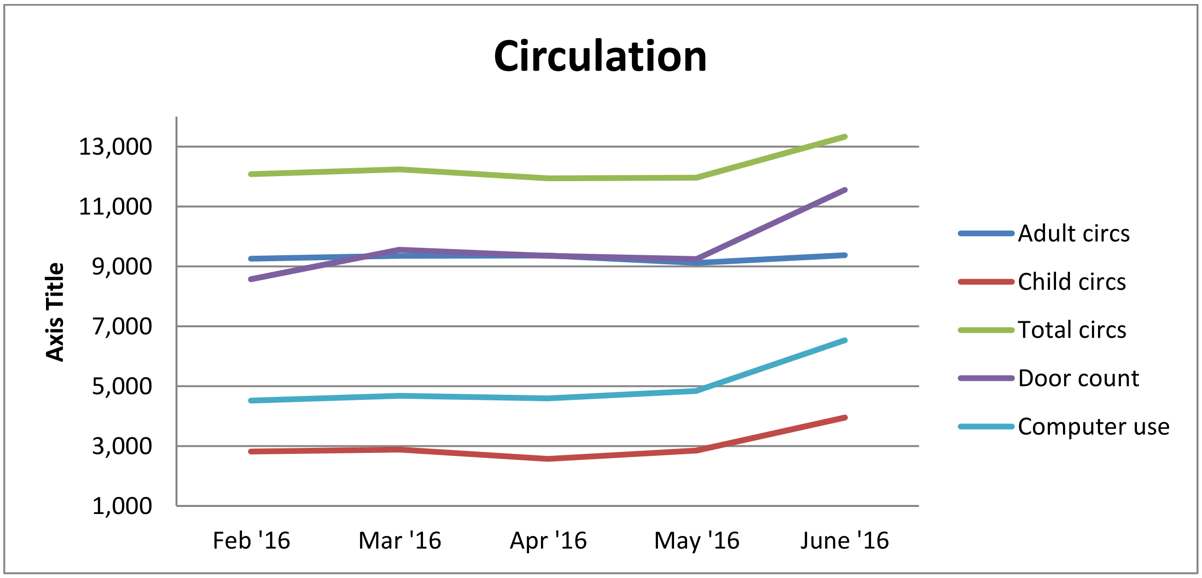
January 2015	10,311	January 2016	18,048
February 2015	10,315	February 2016	24,453
March 2015	10,970	March 2016	11,180
April 2015	9,912	April 2016	8,976
May 2015	7,866	May 2016	7,535
June 2015	7,744	June 2016	7,542
July 2015	7,108		
August 2015	5,442		
September 2015	6,078		
October 2015	8,686		
November 2015	10,391		
December 2015	11,133		
	105,956		**77,734**
Average per Month:	8,830	Average per Month:	12,956

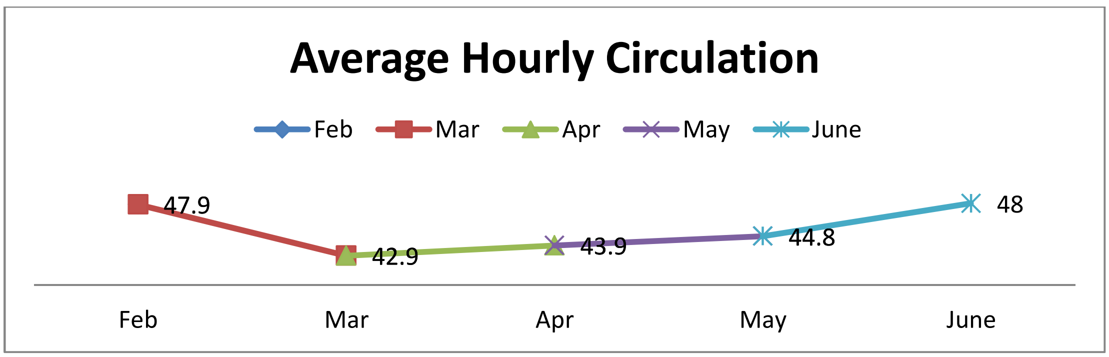
Library Manager Report – June 2016

Library Stats

Website Counter					
	June	May	Apr	Mar.	Feb.
Page Loads	2,373	2,359	2,003	1,835	1,867
Visits	1,962	1,305	1,117	1,072	1,033
1st Time Visitors	759	752	670	358	365
Returning Visitors	1,203	544	447	714	668

MONTHLY	STATISTICS	SUMMARY			
	June '16	May '16	Apr '16	Mar. '16	Feb. '16
Adult Circs	9,379	9,115	9,368	9,353	9,255
Child Circs	3,954	2,852	2,575	2,885	2,822
Total Circs	13,333	11,967	11,943	12,238	12,077
Hours Open	278	267	272	285	252
Circs per hour	48.0	44.8	43.9	42.9	47.9
CLC Circs	2,670	2,587	2,612	2,594	2,371
Door Count	11,553	9,250	9,354	9,554	8,577
Computer Use	6,528	4,846	4,593	4,681	4,522
3M e-books	255	209	197	180	183
TumbleBooks	21	34	48	71	62
FindIT CO Queries	584	214	321	45	425





Collection Development:
Staff added 336 new materials to the library collection: 191 books, 58 magazines, 32 audiobooks, 1 music CD, 54 DVDs. This process includes purchasing, cataloging, and material processing. 653 materials were discarded. 515 of those discards are items weeded from inventory.

Staff announcements.
A retired teacher, Jan DeSouchet, taught 9 classes of cursive writing. She had 6-10 students attending each class.

Volunteers: Patty Campbell and Edwina spent 42.5 hours working with us. Judy Mondragon from SER Seniors Inc. worked 108.5 hours in June.

Have you installed our new Library Mobile app yet? Scan here:

Community Involvement

- 

Movie Night: "The Peanuts Movie" was shown June 17th with 12 attendees.

- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas. The group will be planning a program for the summer reading program. The next meeting will be July 13th. June the 8th the group put on the event for the Summer Reading Program. There was finger knitting, weaving, spinning, and live angora rabbits. The children love to touch the rabbits. They were given samples of the angora to take home or to have the spinners spin it for them. They took home CD discs that were made by weaving yarn designs that could be hung up. The children were helped in spinning wool, making their own bracelets.

- The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room.

- People First had their meetings in our Local History room. 8 members attended.

-  San Luis Valley Origami workshop was June 25th at Milagros during the Art Walk. Next workshop will be July 9, 2016.

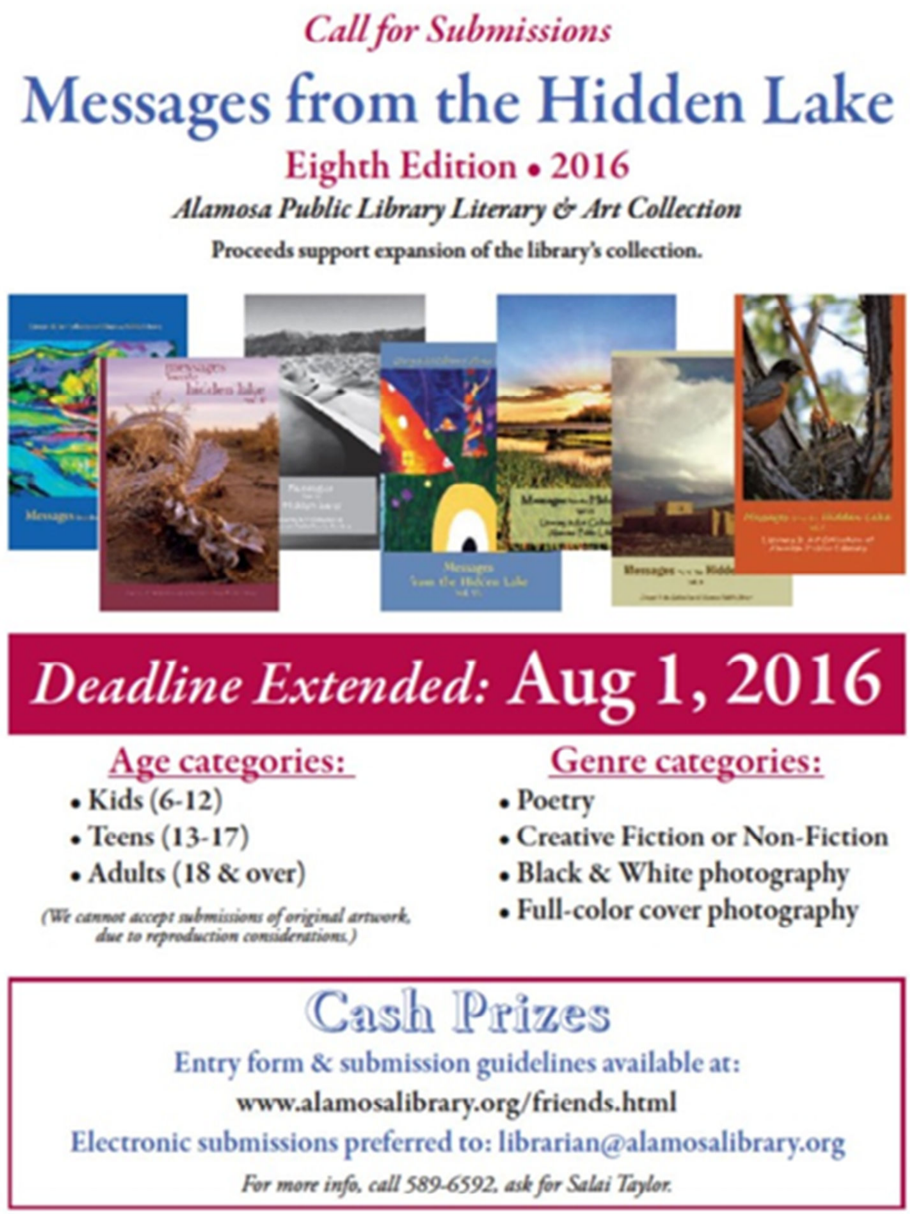
- June 27th, essential oils workshop. This workshop was "Creating a Summer Toolkit with essential Oils". The next workshop will be July 27th. "Essential Summer! Creating a Summer Toolkit with Essential Oils."

- LITTLE FREE LIBRARY.ORG®
  TAKE A BOOK • RETURN A BOOK

Food Bank – WCC did not add books; La Puente – FOL (Friends of the Library) refilled with 50 books; Zapata Park – Jim Chapman, a volunteer, fixed the door on the LFL and Jan Oen & Don Thompson refilled with 30 books; Senior Center – KREBS did not report any additions of large print books.
The Little Free Library, library staff, is now installed in Cole Park, just behind the library along the Early Learning Trail and at the end of the StoryWalk. It was filled 2x with a total of 65 books. The wind also damaged the door on it. Jim Chapman fixed it for us too.

<u>Friends of Alamosa Public Library</u>

- The Friends are collecting donations for the upcoming book sales. The June book sale was June 3rd & 4th, 2016 during the Summerfest on the Rio. Sales totaled $1,400. The next sale will be July 9, 2016.
- Literary Magazine – "Messages from the Hidden Lake" – deadline was extended.



3 Easy Steps to the State Parks

- Use the pass to get into the park for FREE.
- Use the backpack to explore a state park and see what you can learn.
- Share a photo with #CheckOutColorado on Twitter or Instagram.

COLORADO PARKS & WILDLIFE

Check Out Colorado State Parks

CHECK-OUT AND CHECK-IN INSTRUCTIONS

Thank you for participating in the #CheckOutColorado state parks library loan program. This partnership provides a unique outdoor learning experience for library patrons and expands your library's services. The goal of the program is to provide residents an opportunity to explore a state park before purchasing a park pass, and the hope is that they will enjoy the experience so much they'll want to purchase their own park pass.

Your library has been provided with 2 backpacks for check out. Each backpack contains:

- 1 state park pass hang tag for the rear-view mirror
- 1 set of binoculars
- 1 *Colorado Wildlife Guide*
- 1 *Colorado Trees and Wildflower Guide*
- 1 *Guide to Your 42 State Parks*
- 1 *Leave No Trace*™ card
- 1 activity ideas list
- 1 program evaluation card

Check Out/In Instructions

In general, please follow your normal procedures for checking items out and in.

Check Out

- The pass and backpack can be checked out for up to 7 days.
- The pass and backpack can be renewed per your renewal policy.
- Please make sure all the items are in the pack before the patron takes it.
- Encourage patrons to take and post pictures using the hash tag #CheckOutColorado.
- We suggest you discourage a second check out by the same individual/family/group.*

Check In

- Inventory the items in the backpack to ensure that all items have been returned in good repair.
- Charge or fine the patron for missing or damaged items per your policies.
- Ask the library patron to fill out the evaluation form. Feedback is needed to sustain the program.
- Collect and send the completed evaluations to Beth Crist, courier code C912, quarterly.
- The library is responsible for replacing any lost, stolen or damaged items.

Additional **park brochures** can be ordered through **Beth Crist at Crist_B@cde.state.co.us, (303) 866-6908**

To replace a **park pass**, email **Devon Adams at devon.adams@state.co.us, (303) 291-7370**

Program Promotion

Please display the acrylic table-top display, promotional flyer and *State Park Quick Guide* brochures provided.

Additional poster sizes with room to add your library name are available on the shared drive;
http://www.cde.state.co.us/cdelib/checkoutstateparks

**This program is not meant to replace park pass purchases. Rather, it's to help people explore parks for the first time!*

ON YOUR MARK, GET SET... READ!

Summer Reading Program 2016

Family Entertainment Wednesdays in June & July

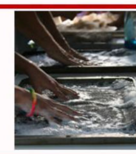
10 am Alamosa Public Library

June 1 - SALIDA CIRCUS

Get ready for the 2016 Summer Circus Olympic Games!
Salida Circus will bring fun and fitness right here to our library this summer!

June 8 - ALL THINGS FIBER by the Fiber Floozies

All hands on deck for a morning of fiber fun. These ladies are fiber crazy and they want to teach you a thing or two!



June 15 - CrossFit Acclimate CFA, forging elite fitness

CrossFit - useful motion for fun and fitness.

Learn how to properly protect your body as you move through space both for exercise and for daily living. Everyone can do basic movements to improve their overall health and fitness. Come have some fun with us!!

JUNE 22—TBA

June 29

Bring the whole family for field day games and fun!

July 6– ROCKY MOUNTAIN PUPPETS

Learn about Health, Nutrition, and even some basic Survival skills as Rocky Mountain Puppets ascends to the top of Mount Healthmore in this year's program, "Climbing Mount Healthmore."

July 13 – JAY SAND - MUSIC

The whole family will enjoy this fun, interactive music show!

July 20 - ANN LINCOLN, Magician (back by popular demand!)

"How I Learned to Juggle at My Library"

Come hear Ann's story of how she learned to juggle.

It's a fitness skill you can learn too!

July 27 - Alamosa Parks & Recreation

Come play with us!

We'll be teaching some basic sports skills and drills!

For more information call 589-6592 *Event presenters may change without prior notice*

Register at alamosareadingrecord.net

Children's Services Monthly Report

June, 2016

JUNE OVERVIEW: June saw the start of "On Your Mark, Get Set, READ!" Summer Reading Program 2016. Stats are through the roof! More information and pictures on that below. We had some special programming and the start of our Summer Storytime Fridays. The teen space has been coming together, with some growing pains, but definitely making positive progress.

✓ **Storytime Fridays –** Our single, mixed-age Storytime has been very eclectic both in attendance and in programming content! We have lots of babies, a couple of toddlers and then several 4 and 5 year olds. We are working on rhythm and rhyme as well as letter sounds and fine motor skills; a little something for everyone! For more information on what we do in Storytime, see my monthly newsletter, *Storytime Express*. Each month, I highlight the books, songs, activities and such that we did the previous month as well as advertise upcoming events and our featured authors.

DATE	10:15 a.m.	TOTAL
6/3/16	21k, 13a	34
6/10/16	21k, 8a	29
6/17/16	26k, 13a	39
6/24/16	17k, 10a	27

129 total

✓ **Events –** We had two other events this month. Save the Children and Reach Out and Read did a parent event in the Story Room during Summerfest. We also had the RAFT program. See below for more information.

DATE	EVENT	ATTENDANCE
6/4/16	Save the Children/ROAR	44 participants, 6 hosts; 50t
6/23/16	RAFT	2 participants, 1 staff, 2 presenters; 5t

55 total

✓ **Summer Reading** - *On Your Mark, Get Set, READ!* As of June 27, we have 227 registered readers! These 227 readers have logged 512 hours, or "miles," of reading time already! The kids are really enjoying the "Read for Beads" incentive program as well as the plethora of door prizes. Nestle has given us "free cookie" coupons for kids who finish an entire reading log (10 hours.) Some of our door prizes were donated by the Narrow Gauge Bookstore, they are always very generous!

DATE	PRESENTER/PROGRAM	ATTENDANCE
6/1/16	Salida Circus	179p, 4v; 183t
6/8/16	Fiber Floozies	150p, 4v; 154
6/15/16	CrossFit Acclimate	159p, 6v; 165t
6/22/16	Family Field Day	150p, 4v; 154t
6/29/16	Julie Moss, Storyteller	115p, 3v; 118t

total 774

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN JUNE, 2016: 1454

Children's Services Monthly Report

June, 2016

- **Partnerships:**
  - **Summerfest Event for Alamosa Lit Council** – As part of the Alamosa Literacy Council, I came and worked an hour at our Summerfest booth where we had the MMA people putting kids through a little obstacle course. Then they got to choose a brand new book (supplied by our literacy council grant) and we promoted summer reading as well. I personally had direct contact with about 8 kids (5 families.)
  - **RAFT** – Resource Area For Teaching (note that I had this wrong on last month's report, there is a distinction that it is for "teaching" not just for "teachers") – One of the latest movements in education is getting back to hands-on, experiential learning in the classroom. To that end, the entity known as RAFT works to get large lots of recycled materials that they re-package and sell, at a very low cost, to educators of all kinds, including librarians. To promote this service, a representative came and did a pilot workshop and open house. I attended the workshop which was very fun and informative. They gave us two tubs of recycled materials to use in programming.
- **Featured Author(s) –** Juv: I did not switch up this display, we kept Giles Andreae. New staff member, Cathy Zverev, has offered to help me keep up with these, especially in the YA space. She did Lauren Oliver for mid-May to mid-June and then switched it up to fitness and outdoor activities. Last month's report has Cathy's information about Lauren Oliver.
- **Special Interest Display** – Low-Circ books, last chance! To go along with the summer reading theme of fitness, I put out low-circ books asking to be "exercised!"
- **Q&A** – Raymond Steenburg has been asking for a new Q&A ever since the last one we did, so I decided to go ahead with it. This month's question was

Becky Steenburg
Children's Librarian

Children's Services Monthly Report

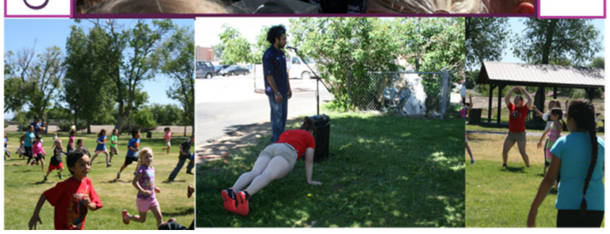
June, 2016

Salida Circus

June 1, 2016

CrossFit Acclimate

June 15, 2016



Fiber Fun

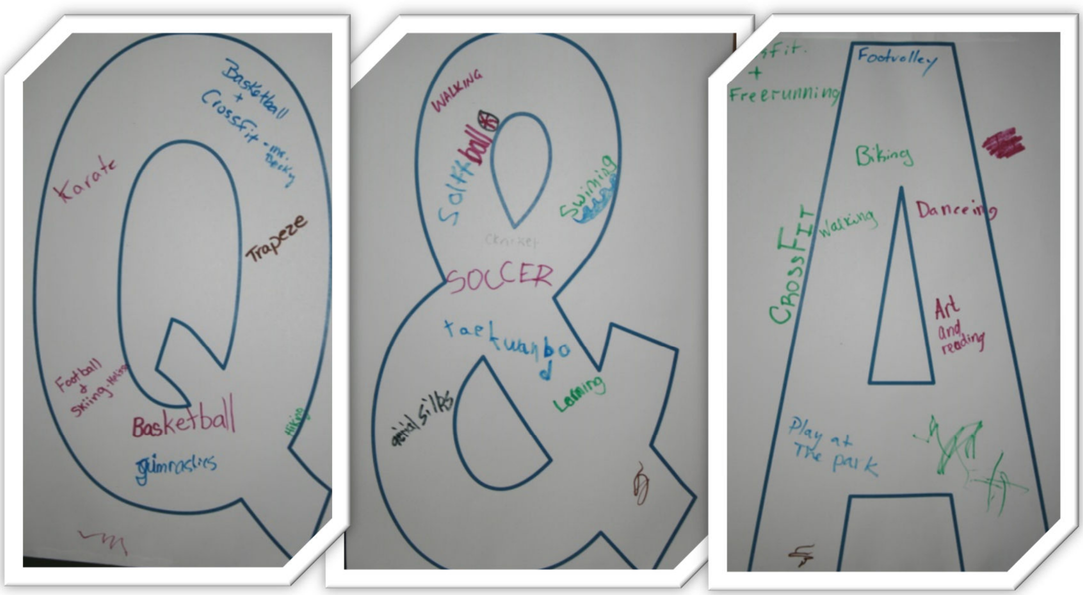
June 8, 2016

Family Field Day

June 22, 2016

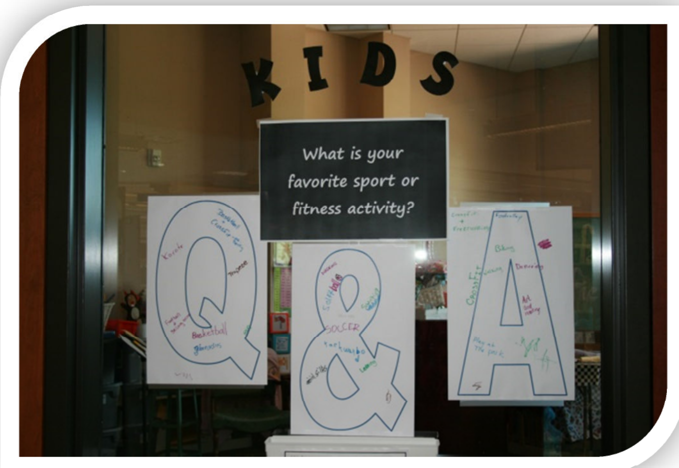
Children's Services Monthly Report

June, 2016

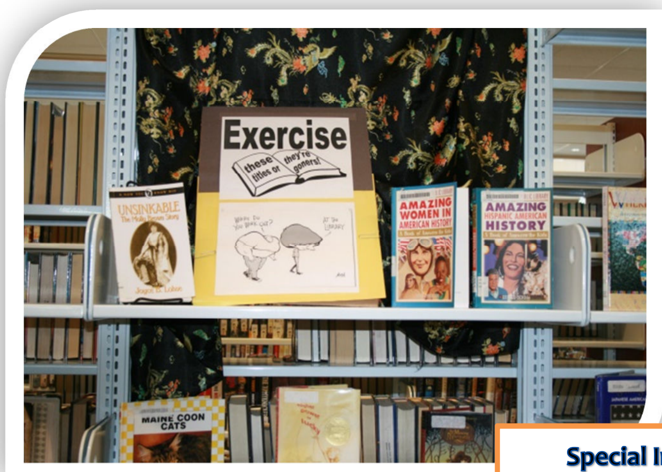


Children's Services Monthly Report

June, 2016



Judith's Latest



Special Interest Display

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive June 2016 Expenditure Report

ATTACHMENTS:

	Description	Type
🗋	June 2016 Expense Report	Cover Memo

Finance Department

July 13, 2016

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of June 2016. If you have any questions, please feel free to contact me.

A/P History Check Report Total Disbursement	$	420,396.89
Payroll	$	374,797.11
Total	$	795,194.00

Amanda McDonald

Finance Director
City of Alamosa CO

Expense Approval Report
By Fund

Alamosa, CO

Payment Dates 6/1/2016 - 6/30/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0298-06/03/16	06/03/2016	WATER/SYMPATHY CARDS	02-5-10-22791	19.92
CHARLIE GRIEGO	INV0003673	06/03/2016	MILEAGE - MEALS/CML ANNUAL…	02-5-10-32111	273.32
CHARLIE GRIEGO	INV0003674	06/03/2016	REIMBURSEMENT- MILEAGE C…	02-5-10-32111	35.53
JAN VIGIL	INV0003695	06/03/2016	MILEAGE-MEALS/ CML ANNUAL…	02-5-10-32111	273.32
JAN VIGIL	INV0003696	06/03/2016	MILEAGE-MEALS - 2016 SUMMI…	02-5-10-32111	298.40
JAN VIGIL	INV0003697	06/03/2016	MILEAGE - COUNCIL RETREAT 2…	02-5-10-32111	35.53
JOSEF LUCERO	INV0003698	06/03/2016	MILEAGE-MEALS/CML ANNUAL…	02-5-10-32111	273.32
JOSEF LUCERO	INV0003699	06/03/2016	MILEAGE - COUNCIL RETREAT 2…	02-5-10-32111	35.53
KRISTINA DANIEL	INV0003700	06/03/2016	MILEAGE/MEALS - CML ANNUAL…	02-5-10-32111	273.32
KRISTINA DANIEL	INV0003702	06/03/2016	MILEAGE - COUNCIL RETREAT 2…	02-5-10-32111	35.53
LIZ HENSLEY	INV0003703	06/03/2016	MILEAGE/MEALS-CML ANNUAL…	02-5-10-32111	273.32
MICHAEL STEFANO	INV0003708	06/03/2016	MILEAGE-MEALS/ CML ANNUAL…	02-5-10-32111	273.32
MICHAEL STEFANO	INV0003709	06/03/2016	MILEAGE - COUNCIL RETREAT 2…	02-5-10-32111	35.53
TYRON COLEMAN	INV0003711	06/03/2016	MILEAGE-MEALS - CML ANNUAL…	02-5-10-32111	273.32
TYRON COLEMAN	INV0003712	06/03/2016	MILEAGE - COUNCIL RETREAT 2…	02-5-10-32111	35.53
VAIL MARRIOTT MOUNTAIN RE…	INV0003771	06/17/2016	L. HENSLEY	02-5-10-32111	332.85
VAIL MARRIOTT MOUNTAIN RE…	INV0003771	06/17/2016	K. DANIEL	02-5-10-32111	332.85
VAIL MARRIOTT MOUNTAIN RE…	INV0003771	06/17/2016	MAYOR JOSEF LUCERO	02-5-10-32111	332.85
VAIL MARRIOTT MOUNTAIN RE…	INV0003771	06/17/2016	M. STEFANO	02-5-10-32111	332.85
WYNDHAM VACATION RENTALS…	INV0003772	06/17/2016	LODGING CML CONF - T. COLE…	02-5-10-32111	370.96
WYNDHAM VACATION RENTALS…	INV0003772	06/17/2016	LODGING CML CONF. - C. GRIE…	02-5-10-32111	370.96
WYNDHAM VACATION RENTALS…	INV0003772	06/17/2016	LODGING CML CONF - J. VIGIL	02-5-10-32111	370.96
PINNACOL ASSURANCE	18080169	06/07/2016	CITY COUNCIL	02-5-10-14211	14.47
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - COU…	02-5-10-32111	900.00
VIAERO WIRELESS	INV0003781	06/17/2016	CITY COUNCIL	02-5-10-33202	124.94
				Department 10 - CITY COUNCIL Total:	**5,928.43**
Department: 11 - LEGAL SERVICES					
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	LODGING	02-5-11-32111	179.00
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - ERIC	02-5-11-32111	300.00
				Department 11 - LEGAL SERVICES Total:	**479.00**
Department: 12 - MUNICIPAL COURT					
ALAMOSA STATE BANK-VISA	0033-069/03/16	06/03/2016	LODGING COURT BASICS 111 - …	02-5-12-32111	126.35
ALAMOSA STATE BANK-VISA	0033-069/03/16	06/03/2016	LODGING - COURT BASICS III - T…	02-5-12-32111	-10.39
ALAMOSA STATE BANK-VISA	0280-06/03/16	06/03/2016	LODGING - CMJA CONFERENCE…	02-5-12-32111	278.00
JOHN GONZALES	257	06/03/2016	BAILIFF SERVICES	02-5-12-39605	726.25
OFFICE DEPOT	843469581001	06/17/2016	MARKER,SHARPIE FINE	02-5-12-21111	3.85
OFFICE DEPOT	843469529001	06/17/2016	STAPLER/LABELS/CALCULATOR…	02-5-12-21111	83.83
PINNACOL ASSURANCE	18080169	06/07/2016	MUNICIPAL COURT	02-5-12-14211	34.89
OFFICE DEPOT	843469579001	06/17/2016	SELF SEAL 9" X 11 1/2"	02-5-12-21111	58.89
				Department 12 - MUNICIPAL COURT Total:	**1,301.67**
Department: 13 - CITY MANAGER					
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	OFFICE SUPPLIES	02-5-13-21111	11.52
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	BACKGROUND CHECKS`	02-5-13-31961	75.35
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	OFFICE DRINKS	02-5-13-35501	30.88
ALAMOSA STATE BANK-VISA	0611-06/03/16	06/03/2016	MEALS	02-5-13-35501	16.45
ALAMOSA STATE BANK-VISA	0611-06/03/16	06/03/2016	MEALS	02-5-13-35501	80.01
PINNACOL ASSURANCE	18080169	06/07/2016	CITY MANAGER	02-5-13-14211	56.02
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - CITY …	02-5-13-32111	300.00
				Department 13 - CITY MANAGER Total:	**570.23**
Department: 14 - CITY CLERK					
COLO. BUREAU OF INVESTIGAT…	A161000004	06/03/2016	SERVICES - MAGEE	02-5-14-35501	38.50

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0033-069/03/16	06/03/2016	CBI BACKGROUND CHECKS X2	02-5-14-35501	13.70
VALLEY COURIER	INV0003779	06/17/2016	#8759 - BIDS, CONCRETE	02-5-14-33121	99.00
VALLEY COURIER	INV0003779	06/17/2016	#8740 (CROWN CASTLE)	02-5-14-33121	28.50
VALLEY COURIER	INV0003779	06/17/2016	#8753 - ORD 10-2016	02-5-14-33121	26.25
VALLEY COURIER	INV0003779	06/17/2016	#8754 - SOCIETY HALL	02-5-14-33121	29.25
VALLEY COURIER	INV0003779	06/17/2016	#8758 - BIDS, STREET IMP	02-5-14-33121	98.25
VALLEY COURIER	INV0003779	06/17/2016	# 8760 - BID, UTILITY	02-5-14-33121	77.25
PINNACOL ASSURANCE	18080169	06/07/2016	CITY CLERK	02-5-14-14211	24.43
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - CLERK	02-5-14-32111	300.00
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - PD	02-5-14-32111	300.00
VAIL MARRIOTT MOUNTAIN RE…	INV0003778	06/17/2016	LODGING - CML CONFERENCE -…	02-5-14-32111	332.85
VERIZON	INV0003787	06/15/2016	HOLLY MARTINEZ - CITY CLERK	02-5-14-22791	52.44
				Department 14 - CITY CLERK Total:	**1,420.42**
Department: 15 - HR/RISK MANAGEMENT					
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	LODGING	02-5-15-32211	330.00
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	LODGING	02-5-15-32211	179.00
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	FIRST AID SUPPLIES	02-5-15-45311	34.65
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	FIRST AID SUPPLIES	02-5-15-45311	97.70
NORTHERN SAFETY & INDUSTRI…	901949837	06/17/2016	FIRST AID KIT SUPPLIES	02-5-15-45311	397.98
MADDOX COLLECTIONS	418846	06/17/2016	DRUG COLLECTION/ALCOHOL T…	02-5-15-31961	88.00
				Department 15 - HR/RISK MANAGEMENT Total:	**1,127.33**
Department: 16 - FINANCE DEPARTMENT					
OFFICE DEPOT	840172344002	06/03/2016	STORAGE BOXES	02-5-16-21111	28.99
OFFICE DEPOT	841410989001	06/03/2016	PENS/RULER	02-5-16-21111	9.24
OFFICE DEPOT	841410899001	06/03/2016	CALCULATOR,PRINTING	02-5-16-21111	87.21
PINNACOL ASSURANCE	18080169	06/07/2016	FINANCE	02-5-16-14211	108.11
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - FINA…	02-5-16-32111	300.00
				Department 16 - FINANCE DEPARTMENT Total:	**533.55**
Department: 17 - NON-DEPARTMENTAL					
INTERLINE BRANDS., INC	1618711	06/03/2016	COMMERICAL FLOOR DOOR ST…	02-5-17-34105	34.96
VALLEY TEXTILE RENTAL & DRY	81787	06/03/2016	MAT MAHOGANY/MAT BRUSH …	02-5-17-34105	63.50
CENTURYLINK	INV0003672	06/03/2016	RECREATION DEPARTMENT - 71…	02-5-17-33211	61.36
CENTURYLINK	INV0003672	06/03/2016	WATER TREATMENT - 719-587-…	02-5-17-33211	29.47
CENTURYLINK	INV0003672	06/03/2016	WATER TRTMNT - 719-587-0462	02-5-17-33211	51.55
PITNEY BOWES GLOBAL FINANC…	3300560088	06/03/2016	LEASE AGREEMENT - POSTAGE…	02-5-17-44251	777.00
ALAMOSA CONVENTION & VISI…	INV0003670	06/03/2016	DOWNTOWN BANNER PROJECT	02-5-17-51101	4,356.00
PITNEY BOWES INC.	1000576235	06/03/2016	RED INK FOR POSTAGE MACHINE	02-5-17-21131	305.97
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	MEALS FOR ADMIN DAY	02-5-17-45107	107.05
ALAMOSA STATE BANK-VISA	0611-06/03/16	06/03/2016	TRAINING FOR COUNCIL BY LIZ	02-5-17-32211	18.00
ALAMOSA STATE BANK-VISA	0611-06/03/16	06/03/2016	EMPLOYEE BBQ PRIZES	02-5-17-45107	6.47
ALAMOSA STATE BANK-VISA	0611-06/03/16	06/03/2016	EMPLOYEE BBQ PRIZES	02-5-17-45107	180.73
CENTURYLINK BUSINESS SERVICE	1376604236	06/03/2016	PHONE SERVICE - LONG DISTAN…	02-5-17-33211	102.05
FERGUSON ENTERPRISES, INC #…	4950292	06/17/2016	RAPTOR 4 WAY SILL KEY	02-5-17-34105	14.97
BOYS & GIRLS CLUB OF SLV	INV0003671	06/03/2016	OUTSIDE FUNDING 2 OF 2 PAY…	02-5-17-35103	10,000.00
CED, INC.	784972	06/03/2016	1G WHT NYL WALLPLATE	02-5-17-34105	1.64
INTERLINE BRANDS., INC	367981917	06/17/2016	LAVATORY MOUNTED SOAP DI…	02-5-17-34105	48.43
GOBINS INC	63173	06/03/2016	EXCESS B&W	02-5-17-21151	25.51
GOBINS INC	63173	06/03/2016	CITY HALL/PD MAINTENANCE	02-5-17-21151	33.51
GOBINS INC	63173	06/03/2016	CITY HALL/PD COLOR	02-5-17-21151	739.05
LIZ HENSLEY	INV0003704	06/03/2016	ECONOMIC IMPACT FORMULA…	02-5-17-51101	2,000.00
INTERLINE BRANDS., INC	368114013	06/17/2016	PREFERENCE PERFORATE4D 2-P…	02-5-17-34105	100.44
VALLEY TEXTILE RENTAL & DRY	82074	06/17/2016	MAT MAHOGANY/MAT BRUSH …	02-5-17-22791	91.30
CENTURYLINK	INV0003764	06/17/2016	CITY OF ALAMOSA	02-5-17-33211	30.01
CENTURYLINK	INV0003764	06/17/2016	WATER TRTMNT 719-589-3478	02-5-17-33211	31.37
CENTURYLINK	INV0003764	06/17/2016	WATER TRTMNT DSL - 719-589-…	02-5-17-33211	74.94
CENTURYLINK	INV0003764	06/17/2016	CITY OF ALAMOSA 719-589-2006	02-5-17-33211	69.48
CENTURYLINK	INV0003764	06/17/2016	CITY OF ALAMOSA 719-589-0467	02-5-17-33211	287.53
CENTURYLINK	INV0003764	06/17/2016	CITY GOV. 719-589-0359	02-5-17-33211	63.07
CENTURYLINK	INV0003764	06/17/2016	WATER TRTMNT - 719-589-3498	02-5-17-33211	96.94

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTURYLINK	INV0003764	06/17/2016	ALARM LINES 719-589-6809	02-5-17-33211	64.60
RPI CONSULTING LLC	201413	06/17/2016	COMP PLAN	02-5-17-46140	28,500.00
GOBINS INC	64856	06/03/2016	COMBINED DEPARTMENTS	02-5-17-21151	77.74
MATT DAVIDSON	INV0003707	06/03/2016	TUITION REIMBURSEMENT	02-5-17-32211	750.00
SAN LUIS VALLEY FEDERAL BANK	INV0003713	06/01/2016	LUCERO PAYOFF	02-5-17-70800	10,532.68
SAN LUIS VALLEY FEDERAL BANK	INV0003713	06/01/2016	ANNUAL SID-14 PMNT	02-5-17-70800	44,833.44
INTERLINE BRANDS., INC	368612990	06/17/2016	6 CASES PHOTOCOPY PAPER	02-5-17-22791	181.74
XCEL ENERGY	53-1111289-3060316	06/03/2016	1410 INDEPENDENCE WY BLDG…	02-5-17-33411	299.64
BUSINESS SOLUTIONS LEASING	18866896	06/17/2016	COPIER LEASING	02-5-17-44251	1,279.83
WHITE HARDWARE CO. INC.	326308/2	06/17/2016	CONICAL PL ANCHOR	02-5-17-22791	40.29
ACE HARDWARE OF ALAMOSA	47698	06/17/2016	ENERGZR ULT BATT AA CD4	02-5-17-34105	21.58
ALAMOSA SENIOR CITIZENS	INV0003773	06/17/2016	KITCHEN LEASE PAYMENT 5 OF …	02-5-17-35103	650.00
PURCHASE POWER	INV0003789	06/09/2016	POSTAGE	02-5-17-21131	1,787.64
WEX BANK	45643538	06/13/2016	CITY VEHICLE - CECILIA	02-5-17-22111	19.62
XCEL ENERGY	53-0004574-1061716	06/17/2016	300 HUNT AVE	02-5-17-33411	2,993.33
XCEL ENERGY	53-8691617-6061716	06/17/2016	425 4TH STREET BLDG CITY	02-5-17-33411	1,422.52
			Department 17 - NON-DEPARTMENTAL Total:		**113,256.95**
Department: 18 - INFORMATION TECHNOLOGY					
EXPRESS TOLL SERVICE CENTER	2022432830	06/17/2016	CITY HALL VEHICLE	02-5-18-32111	1.35
VALLEY LOCK & SECURITY	P26301	06/03/2016	DND SINGLE SIDED KEY	02-5-18-22791	4.50
CGAIT	1292	06/17/2016	SPRING CONFERENCE - J. BELK…	02-5-18-32111	100.00
ALL ACCESS	131750	06/17/2016	HARDWARE	02-5-18-48101	2,202.50
BACKFLOW PREVENTION MAN…	1609	06/17/2016	SOFTWARE	02-5-18-48102	452.00
JADE COMMUNICATIONS LLC	INV0003722	06/03/2016	INTERNET SERVICES - LIBRARY	02-5-18-48102	167.98
JADE COMMUNICATIONS LLC	INV0003723	06/03/2016	INTERNET SERVICE - CITY OF AL…	02-5-18-48102	167.98
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	RENTAL CAR	02-5-18-32111	195.96
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	LODGING - CONFERENCE B. GAL…	02-5-18-32111	700.84
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	INSURANCE - TRAVEL	02-5-18-32111	45.00
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	CONFERENCE	02-5-18-32111	225.00
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	AIRFARE - CONFERENCE	02-5-18-32111	212.10
ALAMOSA STATE BANK-VISA	0512-06/17/16	06/17/2016	HARDWARE	02-5-18-48101	34.68
PINNACOL ASSURANCE	18080169	06/07/2016	IT	02-5-18-14211	14.47
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - IT	02-5-18-32111	300.00
WEX BANK	45643538	06/13/2016	CITY VEHICLE BRANDON	02-5-18-22111	48.88
WEX BANK	45643538	06/13/2016	IT	02-5-18-22111	66.11
VIAERO WIRELESS	INV0003781	06/17/2016	IT	02-5-18-33202	91.78
VERIZON	INV0003787	06/15/2016	IT DIRECTOR - J. BELKNAP	02-5-18-33202	62.44
VERIZON	INV0003787	06/15/2016	GALAXY TABLET - IT	02-5-18-33202	56.44
			Department 18 - INFORMATION TECHNOLOGY Total:		**5,150.01**
Department: 20 - POLICE ADMINISTRATION					
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	PARKING - TYLER CONNECT	02-5-20-32211	12.00
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	CACP CONFERENCE REGISTRAT…	02-5-20-32211	382.51
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	PARKING - TYLER CONNECT	02-5-20-32211	12.00
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	LUNCH - CIT TRAINING	02-5-20-32211	146.74
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	PARKING - TYLER CONNECT	02-5-20-32211	12.00
ALAMOSA STATE BANK-VISA	0637-06/17/16	06/17/2016	LODGING - W. HARRISON CAPET	02-5-20-32111	125.50
PINNACOL ASSURANCE	18080169	06/07/2016	POLICE ADMIN	02-5-20-14211	450.96
			Department 20 - POLICE ADMINISTRATION Total:		**1,141.71**
Department: 21 - POLICE OPERATIONS					
RIO GRANDE MOTOR PARTS CO,…	127943	05/20/2016	CREDIT	02-5-21-35111	-102.00
RIO GRANDE MOTOR PARTS CO,…	128384	05/20/2016	AIR FILTER	02-5-21-35111	9.15
ENTENMAN-ROVIN COMPANY	0123457	06/17/2016	BADGE - SCHMIDT	02-5-21-37321	115.00
EXPRESS TOLL SERVICE CENTER	2022432830	06/17/2016	POLICE TOLL EXPRESS	02-5-21-35501	20.70
RIO GRANDE MOTOR PARTS CO,…	128858	05/20/2016	AIR FILTER - RED	02-5-21-35111	7.01
HAYNIES, INC.	52983	06/17/2016	GRAY ACRY PRIMER/VOC REDU…	02-5-21-35111	193.57
ACE HARDWARE OF ALAMOSA	46826	06/03/2016	DRILL BIT SET/FP-PLAS ANC10-1…	02-5-21-34105	27.51
HAYNIES, INC.	054193	06/17/2016	PRESSURE HOSE	02-5-21-35111	24.06
FUENTES AUTO GLASS	7234	06/17/2016	UNIT 3 - WINDSHIELD	02-5-21-35111	235.00
HAYNIES, INC.	054453	06/17/2016	SERPENTINE BELT	02-5-21-35111	28.12

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
US AUTO FORCE	2730290	06/17/2016	1 TIRE	02-5-21-35111	92.28
KARTCO SAFETY	11170	06/17/2016	LIGHT RED/BLUE-SHIPPING	02-5-21-35111	175.32
ACCURACY INCORPORATED	155773	06/17/2016	SPECITEMONT FDAE223BK-P	02-5-21-35505	3,822.00
RIO GRANDE MOTOR PARTS CO,...	129781	06/17/2016	ACRYL ENA-GLOSS BLK/ACRYL ...	02-5-21-35111	16.17
COLO. BUREAU OF INVESTIGAT...	T161000002	06/17/2016	DRUG PANEL X2/BLOOD ALCO...	02-5-21-31651	780.00
RIO GRANDE MOTOR PARTS CO,...	129898	06/17/2016	SANDBLE PRMR-WHITE/ACRYL ...	02-5-21-35111	20.78
ACE HARDWARE OF ALAMOSA	47170	06/17/2016	ROD THREAD HT	02-5-21-35111	8.99
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	13.98
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	138.60
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	10.50
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	203.02
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	15.05
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	SANCKS - TRAINING FOUNDATI...	02-5-21-35509	11.53
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	LODGING - SPANGLER/GARCIA	02-5-21-35509	739.80
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	20.30
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	9.96
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES LPO	02-5-21-35509	7.55
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	29.38
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	26.73
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	30.10
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES	02-5-21-35509	334.77
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	7.34
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES LPO	02-5-21-35509	123.29
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES - LPO	02-5-21-35509	22.14
ALAMOSA STATE BANK-VISA	0629-06/17/16	06/17/2016	TRAINING SUPPLIES	02-5-21-35509	5.25
ALAMOSA STATE BANK-VISA	0637-06/17/16	06/17/2016	FUEL	02-5-21-22111	14.78
ALAMOSA STATE BANK-VISA	0637-06/17/16	06/17/2016	BATTERIES	02-5-21-22791	23.67
ALAMOSA STATE BANK-VISA	0637-06/17/16	06/17/2016	NPCA K-9 HANDLER MEMBERSH...	02-5-21-31641	60.00
ATM ALTERATION SHOP	0733-25	06/17/2016	ALTERATIONS - POLICE UNIFO...	02-5-21-37321	233.00
LAW ENFORCEMENT TARGETS, ...	0314040	06/17/2016	DUAL HOSTAGE TARGETS/FULC...	02-5-21-35505	542.60
HAYNIES, INC.	056451	06/17/2016	OIL/FUEL FILTERS	02-5-21-35111	8.46
SOUTHSIDE RENTALS, LLC	INV0003767	06/17/2016	MONTHLY RENTAL FEE	02-5-21-22791	45.00
CENTURYLINK	INV0003764	06/17/2016	SLV DTF - 719-587-3687	02-5-21-33211	32.62
KINETIC RESEARCH GROUP	16245	06/17/2016	XR7FDEG2/XR7GRNG2/SHIPPI...	02-5-21-35505	867.34
VALLEY COURIER	201290	06/17/2016	DON'T DRINK & DRIVE	02-5-21-35501	79.00
NORTHWEST PARKWAY	INV0003776	06/17/2016	TOLL SERVICES UNIT #878HZF	02-5-21-35501	4.75
AUTOZONE	CM0000030	06/17/2016	CREDIT	02-5-21-35111	-6.13
HAYNIES, INC.	057424	06/17/2016	MOTHERS POLISH	02-5-21-35111	6.13
AUTOZONE	3424555546	06/17/2016	COOLANT TEMP SENSOR	02-5-21-35111	36.98
MATT DAVIDSON	INV0003783	06/17/2016	MEALS - DETECTIVE & NEW CR...	02-5-21-35509	239.00
RIO GRANDE MOTOR PARTS CO,...	130752	06/17/2016	AIR/OIL FILTER	02-5-21-35111	13.89
HAYNIES, INC.	057989	06/17/2016	OIL FILTER	02-5-21-35111	3.90
PINNACOL ASSURANCE	18080169	06/07/2016	POLICE OPERATIONS	02-5-21-14211	5,454.99
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	KENNEL FOR DAX	02-5-21-31641	256.22
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	BADGE & WALLET, BADGE FOR ...	02-5-21-31641	84.30
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	LODGING	02-5-21-32111	98.53
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	LODGING	02-5-21-32111	88.33
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	SPORTMANS WH, BLANK SHOT...	02-5-21-35507	37.93
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	SNACKS - TRAINING FOUNDATI...	02-5-21-35509	7.34
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	LODGING - TRAINING FOUNDAT...	02-5-21-35509	111.35
ALAMOSA STATE BANK-VISA	0397-06/171/	06/17/2016	POSSE BOXES FOR CITATIONS	02-5-21-37321	83.72
ALAMOSA POSTMASTER	INV0003774	06/17/2016	POST OFFICE BOX FEE - POLICE ...	02-5-21-21131	84.00
WEX BANK	45643538	06/13/2016	PATROL	02-5-21-22111	2,920.44
VIAERO WIRELESS	INV0003781	06/17/2016	POLICE DEPT	02-5-21-33211	1,358.06
VERIZON	INV0003787	06/15/2016	LIEUTENANT	02-5-21-33211	52.44
VERIZON WIRELESS DTF	INV0003788	06/15/2016	CELL PHONE SRVS DTF	02-5-21-33211	40.01
XCEL ENERGY	53-8975818-1061716	06/17/2016	502 2ND ST BLDG ADOL	02-5-21-33411	123.92
XCEL ENERGY	53-8975818-1061716	06/17/2016	509 1/2 3RD ST	02-5-21-33411	50.97
			Department 21 - POLICE OPERATIONS Total:		**20,280.49**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 22 - FIRE OPERATIONS					
HAYNIES, INC.	055608	06/17/2016	BATTERIES - R-1	02-5-22-35111	167.66
ALAMOSA STATE BANK-VISA	0272-06/17/16	06/17/2016	FUEL EXPENSE	02-5-22-22111	37.24
ALAMOSA STATE BANK-VISA	0272-06/17/16	06/17/2016	FUEL EXPENSE	02-5-22-22111	34.06
ALAMOSA STATE BANK-VISA	0272-06/17/16	06/17/2016	MEAL	02-5-22-32111	20.00
ALAMOSA STATE BANK-VISA	0272-06/17/16	06/17/2016	LODGING	02-5-22-32111	139.00
ALAMOSA STATE BANK-VISA	0470-06/17/16	06/17/2016	FUEL EXPENSE	02-5-22-22111	25.49
ALAMOSA STATE BANK-VISA	0470-06/17/16	06/17/2016	REFRESHMENTS - TRAINING	02-5-22-32211	48.54
ALAMOSA STATE BANK-VISA	0470-06/17/16	06/17/2016	MEALS FOR INSTRUCTOR	02-5-22-32211	89.25
ALAMOSA STATE BANK-VISA	0470-06/17/16	06/17/2016	BLOWER PARTS	02-5-22-37321	239.97
ALAMOSA STATE BANK-VISA	0470-06/17/16	06/17/2016	STORAGE RENT	02-5-22-38833	94.95
INTERLINE BRANDS., INC	368114021	06/17/2016	KITCHEN TOWELS, BATH TISSUE	02-5-22-35211	201.83
AIRPORT REVENUE FUND	52115	06/17/2016	ARFF RECERT - TRENEN/Z. STA...	02-5-22-32211	950.00
DIGITCOM ELECTRONICS	118000283-1	06/17/2016	PAGER & RADIO BATTERIES	02-5-22-35351	443.50
AV TECH	0065442	06/17/2016	LIGHT & RADIO INSTALLATION C...	02-5-22-35111	2,194.67
ACE HARDWARE OF ALAMOSA	047515	06/17/2016	HOSE FITTING 1/4 NPT MALE/C...	02-5-22-22791	3.85
ACE HARDWARE OF ALAMOSA	047516	06/17/2016	CREDIT	02-5-22-22791	-0.45
AIRPORT REVENUE FUND	52138	06/17/2016	ARFF RECERT-HERRERA/DURAN...	02-5-22-32211	1,425.00
XCEL ENERGY	53-8691590-4060216	06/02/2016	2827 VIGIL WY BLDG FIRE	02-5-22-33411	233.92
CONSOLIDATED FLEET SERVICES	2016JF0098	06/17/2016	AERIAL & GROUND LADDER TES...	02-5-22-41101	1,220.00
PINNACOL ASSURANCE	18080169	06/07/2016	FIRE OPERATIONS	02-5-22-14211	604.05
MARK'S OUTDOOR SPORTS	2139	06/17/2016	TOPPER - DEPT. PICKUP	02-5-22-35111	2,297.00
O'REILLY AUTO PARTS	325430	06/17/2016	2 IN 1 WIPES/INVS GLASS/25CT...	02-5-22-35111	26.76
WEX BANK	45643538	06/13/2016	FIRE	02-5-22-22111	216.77
VERIZON	INV0003787	06/15/2016	ASST. FIRE CHIEF	02-5-22-33211	52.44
VERIZON	INV0003787	06/15/2016	FIRE LIEUTENANT	02-5-22-33211	29.22
VERIZON	INV0003787	06/15/2016	DELL GOBI - FIRE DEPARTMENT	02-5-22-33211	40.01
VERIZON	INV0003787	06/15/2016	FIRE CHIEF	02-5-22-33211	62.65
XCEL ENERGY	53-8691590-4063016	06/30/2016	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	117.20
			Department 22 - FIRE OPERATIONS Total:		**11,014.58**
Department: 23 - SUPPORT SERVICES					
RIO GRANDE MOTOR PARTS CO,...	128145	05/20/2016	220 GRIT SANDPAPER/SANDING...	02-5-23-35111	27.18
RIO GRANDE MOTOR PARTS CO,...	128189	05/20/2016	SEALER-PRIMER GREY	02-5-23-35111	11.16
RIO GRANDE MOTOR PARTS CO,...	128245	05/20/2016	SEALER-PRIMER GREY	02-5-23-35111	-5.58
RIO GRANDE MOTOR PARTS CO,...	128257	05/20/2016	SANDBLE PRIMER-GRY/SANDBL...	02-5-23-35111	16.74
RIO GRANDE MOTOR PARTS CO,...	128259	05/20/2016	CREDIT	02-5-23-35111	-5.58
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	POSTAGE	02-5-23-21131	36.31
ALAMOSA STATE BANK-VISA	0520-06/17/16	06/17/2016	POSTAGE	02-5-23-21131	13.36
PINNACOL ASSURANCE	18080169	06/07/2016	SUPPORT SERVICES	02-5-23-14211	236.79
WEX BANK	45643538	06/13/2016	CITY VEHICLE - WENDI	02-5-23-22111	29.57
WEX BANK	45643538	06/13/2016	SUPPORT SERVICES	02-5-23-22111	195.92
WEX BANK	45643538	06/13/2016	SUPPORT SERVICES	02-5-23-22111	38.36
WEX BANK	45643538	06/13/2016	SUPPORT SERVICES	02-5-23-22111	313.08
			Department 23 - SUPPORT SERVICES Total:		**907.31**
Department: 30 - PUBLIC WORKS ADMIN					
TZA WATER ENGINEERS	4140033.04	06/03/2016	BAR SCREEN REPLACEMENT	02-5-30-31411	1,204.72
ALAMOSA STATE BANK-VISA	0330-06/17/16	06/17/2016	MEALS - OCPO TESTING	02-5-30-32111	54.04
ALAMOSA STATE BANK-VISA	0488-06/17/16	06/17/2016	MEAL	02-5-30-32111	27.76
OFFICE DEPOT	843469529001	06/17/2016	PHONE BOOKS	02-5-30-21111	6.92
PINNACOL ASSURANCE	18080169	06/07/2016	PUBLIC WORKS ADMIN	02-5-30-14211	108.11
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - PUBL...	02-5-30-32111	300.00
WEX BANK	45643538	06/13/2016	PUBLIC WORKS	02-5-30-22111	96.77
VERIZON	INV0003787	06/15/2016	ENGINEERING	02-5-30-22791	52.44
			Department 30 - PUBLIC WORKS ADMIN Total:		**1,850.76**
Department: 31 - STREET MAINTENANCE					
DIAMOND TRAFFIC PRODUCTS	0023548	06/03/2016	ROAD TUBE HOSE,HEAD NAILS ...	02-5-31-22791	282.02
RIO GRANDE MOTOR PARTS CO,...	129362	05/20/2016	O-RING	02-5-31-35111	1.72
HAYNIES, INC.	054284	06/03/2016	10W30 OIL	02-5-31-35111	26.28
HAYNIES, INC.	054756	06/03/2016	AIR/OIL FILTERS	02-5-31-35111	12.84

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
4RIVERS EQUIPMENT	97523	06/03/2016	1OOO MILE SERVICE FILTERS	02-5-31-35111	482.78
HAYNIES, INC.	055176	06/03/2016	HYD HOSE FITTINGS/HYDRAULIC…	02-5-31-35111	76.16
COLUMBINE AUTOMOTIVE PR…	11814	06/03/2016	HYD-SHOSE COVER WRAP 1"	02-5-31-35111	30.81
DISSCO	160360	06/17/2016	CRAFCO 90725 4" PVC SLANTED…	02-5-31-35111	145.13
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	PIZZA - RETIREMENT PARTY (PE…	02-5-31-22791	139.06
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	LODGING - RAY	02-5-31-32111	238.00
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	MEAL - RAY	02-5-31-32111	8.54
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	MEAL	02-5-31-32111	17.90
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	MEAL	02-5-31-32111	13.51
ALAMOSA STATE BANK-VISA	0090-06/17/16	06/17/2016	PARTS - REORDER BOARD	02-5-31-35111	24.86
ALAMOSA STATE BANK-VISA	0330-06/17/16	06/17/2016	MEAL - RETRIEVE PATCHE OIL	02-5-31-32111	6.44
ALAMOSA STATE BANK-VISA	0330-06/17/16	06/17/2016	MEAL - KIRK RETRIEVE PATCH O…	02-5-31-32111	9.55
ALAMOSA STATE BANK-VISA	0405-06/17/16	06/17/2016	GIFT CARD - PETE'S RETIREMENT	02-5-31-22791	50.00
MONTE VISTA COOP	8336	06/03/2016	OIL-MAXTRON SYN HD ATF 5 G…	02-5-31-35111	158.84
RIO GRANDE MOTOR PARTS CO,…	130093	06/17/2016	6 ROUND TO 7 RV ADAPTER	02-5-31-35111	19.39
FERGUSON ENTERPRISES, INC #…	4954714	06/17/2016	RAW 6 HOLE SAW 96L	02-5-31-22791	71.99
HAYNIES, INC.	056677	06/17/2016	MERITOR STYLE ASA	02-5-31-35111	76.85
ACE HARDWARE OF ALAMOSA	47408	06/17/2016	SHOVL SQR-PT FIBRLGS/SHOVL …	02-5-31-22791	43.16
ACE HARDWARE OF ALAMOSA	47414	06/17/2016	ORGANIZER/UTILITY BOX MEDI…	02-5-31-45601	24.45
HAYNIES, INC.	056876	06/17/2016	AIR/OIL FILTER	02-5-31-35111	46.69
ACE HARDWARE OF ALAMOSA	46912	06/03/2016	MARKING PAINT WHT	02-5-31-22791	23.36
HAYNIES, INC.	057074	06/17/2016	FIRE EXTINGUISHER	02-5-31-35111	39.84
HAYNIES, INC.	057078	06/17/2016	HYDRAULIC HOSE/HYD HOSE FI…	02-5-31-35111	34.48
SCHRADER'S GLASS SHOP	442	06/17/2016	LABOR TO REPAIR MIRROR	02-5-31-35111	20.00
WHITE HARDWARE CO. INC.	326154/2	06/17/2016	60# CONCRETE MIX	02-5-31-23511	11.37
XCEL ENERGY	53-1224277-8060316	06/03/2016	11TH & RAILROAD	02-5-31-33411	16.73
HAYNIES, INC.	058050	06/17/2016	BELT TENSIONER/SERPENTINE …	02-5-31-35111	51.10
PINNACOL ASSURANCE	18080169	06/07/2016	STREET MAINT.	02-5-31-14211	1,531.83
ACE HARDWARE OF ALAMOSA	47734	06/17/2016	BROOM CORN WAREHOUSE ACE	02-5-31-22791	10.79
RIO GRANDE MOTOR PARTS CO,…	130850	06/17/2016	SEATCOVER	02-5-31-35111	149.95
WEX BANK	45643538	06/13/2016	STREETS	02-5-31-22111	1,435.16
VIAERO WIRELESS	INV0003781	06/17/2016	STREETS	02-5-31-22791	51.04
XCEL ENERGY	53-1111290-6061516	06/15/2016	620 4TH STREET	02-5-31-33411	17.61
XCEL ENERGY	53-1166633-6061516	06/15/2016	530 4TH STREET	02-5-31-33411	17.61
XCEL ENERGY	53-1248603-4061516	06/15/2016	631 4TH STREET	02-5-31-33411	70.47
VERIZON	INV0003787	06/15/2016	PUBLIC WORKS SUPT.	02-5-31-22791	29.22
XCEL ENERGY	53-1289372-0062716	06/27/2016	DOWNTOWN LIGHTING	02-5-31-33411	264.76
XCEL ENERGY	53-1003464-7062916	06/29/2016	TRAFFIC SIGNALS	02-5-31-33411	68.37
XCEL ENERGY	53-1003465-8	06/29/2016	STREET LIGHTS	02-5-31-33411	631.17
XCEL ENERGY	53-1003466-9062916	06/29/2016	STREET LIGHTS	02-5-31-33411	13,389.70
			Department 31 - STREET MAINTENANCE Total:		**19,871.53**
Department: 35 - BUILDING INSPECTION					
PINNACOL ASSURANCE	18080169	06/07/2016	BUILDING INSPECTOR	02-5-35-14211	375.17
WEX BANK	45643538	06/13/2016	BUILDING INSPECTOR	02-5-35-22111	178.51
VIAERO WIRELESS	INV0003781	06/17/2016	BUILDING INSPECTOR	02-5-35-22791	18.48
VERIZON	INV0003787	06/15/2016	FACILITY MANAGER	02-5-35-22791	29.40
VERIZON	INV0003787	06/15/2016	BLDG INSPECTOR	02-5-35-22791	52.44
			Department 35 - BUILDING INSPECTION Total:		**654.00**
Department: 36 - FLEET MAINTENANCE					
MONTE VISTA COOP	1862	06/17/2016	INDOL ISO VG 32 55 GAL	02-5-36-45502	594.00
ALAMOSA STATE BANK-VISA	0645-06/17/16	06/17/2016	ASE-RECERTIFICATION FOR TIM…	02-5-36-32111	147.00
ACE HARDWARE OF ALAMOSA	47327	06/03/2016	GROUNDING PLUG 15A BLK	02-5-36-22791	4.04
COLUMBINE AUTOMOTIVE PR…	11866	06/17/2016	SPRAYWAY INTERIOR DETAILER…	02-5-36-22791	32.00
XCEL ENERGY	53-8691625-6060316	06/03/2016	1410 INDEPENDENCY WAY	02-5-36-33411	595.31
HAYNIES, INC.	057980	06/17/2016	JB WELD (210)	02-5-36-22791	6.13
PINNACOL ASSURANCE	18080169	06/07/2016	FLEET MAINTENANCE	02-5-36-14211	787.75
ACE HARDWARE OF ALAMOSA	47760	06/17/2016	COOLER PUMP/BATTERY MEDC…	02-5-36-22791	34.17
WEX BANK	45643538	06/13/2016	FLEET	02-5-36-22111	59.83

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VIAERO WIRELESS	INV0003781	06/17/2016	CITY SHOPS	02-5-36-22791	40.68
			Department 36 - FLEET MAINTENANCE Total:		**2,300.91**
Department: 50 - CEMETERY					
RMS UTITLITIES, INC.	33116 CITALA PJ	06/17/2016	CEM PERSONAL PORTA JOHN S...	02-5-50-35211	80.00
RMS UTITLITIES, INC.	43016 CITALA PJ	06/17/2016	CEM PERSONAL PORTA JOHN S...	02-5-50-35211	80.00
ACE HARDWARE OF ALAMOSA	46846	06/03/2016	TAPE ELECT 3/4X66' VYL	02-5-50-22791	17.59
TRACTOR SUPPLY COMPANY	52250	06/03/2016	STAKE TIE OUT 17IN 8.0MM SPI...	02-5-50-22791	12.58
ACE HARDWARE OF ALAMOSA	47087	06/03/2016	TARP POLY BLUE/BRN 10X20	02-5-50-22791	56.21
ROCKY MOUNTAIN HOME HEAL...	723595	06/03/2016	TOMAHAWK, BLUE W/CLEAR L...	02-5-50-22791	29.88
NORTH RIVER GREENHOUSE	124989	06/17/2016	HANGING BASKETS FOR CEMET...	02-5-50-22791	703.00
O & V PRINTING	46378	06/17/2016	250 FUNERAL RECORDS	02-5-50-21111	92.50
RMS UTITLITIES, INC.	53116 CITALA	06/17/2016	CEMETERY PORTA JOHN RENTAL	02-5-50-35211	20.00
J&J RENTAL CENTERS LLC-ALA...	80194-1	06/17/2016	SPOOL - WEED WHACKER REPA...	02-5-50-41101	279.95
PINNACOL ASSURANCE	18080169	06/07/2016	CEMETERY	02-5-50-14211	514.55
ACE HARDWARE OF ALAMOSA	47854	06/17/2016	LEVEL 3" LINE ALUM/CM TORP...	02-5-50-22791	10.96
VERIZON	INV0003787	06/15/2016	CEMETERY	02-5-50-33211	29.22
			Department 50 - CEMETERY Total:		**1,926.44**
Department: 51 - PARKS MAINTENANCE					
RMS UTITLITIES, INC.	33116 CITALA PJ	06/17/2016	PORTA JOHN RENTAL	02-5-51-35104	660.00
MONTE VISTA COOP	1970	06/17/2016	CULVERT DBL WALL 24"X20'	02-5-51-35421	585.49
MONTE VISTA COOP	4057	06/17/2016	WOOD POST 6X8FT/WOOD PO...	02-5-51-35421	1,075.79
RMS UTITLITIES, INC.	43016 CITALA PJ	06/17/2016	PORTA JOHN RENTAL	02-5-51-35104	660.00
HAYNIES, INC.	53663	06/03/2016	OIL/AIR/FUEL FILTERS - UNIT #7...	02-5-51-35111	66.08
HAYNIES, INC.	53664	06/17/2016	UNIT 616 - OIL/FUEL/AIR FILTERS	02-5-51-41101	16.93
HAYNIES, INC.	53694	06/03/2016	SUPER THERMOSTAT - UNIT #7...	02-5-51-35111	10.21
HAYNIES, INC.	053795	06/03/2016	WATER OUTLET - UNIT #704	02-5-51-35111	26.70
MONTE VISTA COOP	7125	06/03/2016	THROTTLE WIRE - TRIMMER PA...	02-5-51-41101	178.83
ACE HARDWARE OF ALAMOSA	46883	06/03/2016	HILLMAN FASTENERS	02-5-51-22791	71.82
GLOBAL EQUIPMENT CO	109479913	06/03/2016	SHARPSAFETY TRANSPORT	02-5-51-22791	119.56
ACE HARDWARE OF ALAMOSA	46920	06/03/2016	BUSHING 40PVC2"MPT 1.5FPT	02-5-51-22791	2.51
ACE HARDWARE OF ALAMOSA	047008	06/03/2016	SCREWDRIVER 4IN1	02-5-51-22791	51.69
J&J RENTAL CENTERS LLC-ALA...	79905-1	06/03/2016	POST HOLE DIGGER 2 MAN GAS...	02-5-51-22791	33.00
ACE HARDWARE OF ALAMOSA	47105	06/03/2016	MAGNETIC LINER/RING SHOWE...	02-5-51-22791	78.37
CED, INC.	784745	06/03/2016	BIN BLK CABLE TIES	02-5-51-22791	48.50
VALLEY LOCK & SECURITY	P26244	06/03/2016	REKEY LOCDK/SINGLE SIDED KEY...	02-5-51-35211	18.75
US AUTO FORCE	2776553	06/17/2016	8-14.5 F PK LOW BOY BLK (OLD ...	02-5-51-41101	141.60
NORTH RIVER GREENHOUSE	124994	06/17/2016	HANGING BASKETS FOR PARK	02-5-51-22791	1,615.00
WHITE HARDWARE CO. INC.	325745/2	06/17/2016	HOSE CLAMP/POLY INSERT AD...	02-5-51-22791	12.55
ACE HARDWARE OF ALAMOSA	47286	06/17/2016	CONNECTOR PIPE-TEE/GENTLE ...	02-5-51-22791	90.32
ACE HARDWARE OF ALAMOSA	47318	06/17/2016	HEX BUSHINGS/COUPLING GLV	02-5-51-22791	30.19
ACE HARDWARE OF ALAMOSA	47326	06/17/2016	COUPLE COMP/TUBE POLY	02-5-51-23711	37.27
ACE HARDWARE OF ALAMOSA	47338	06/17/2016	ALL SEASONS HOSE	02-5-51-22791	49.77
MONTE VISTA COOP	6234	06/17/2016	AMINE 2, 4-D 1 GAL FARM STO...	02-5-51-35502	359.80
WHITE HARDWARE CO. INC.	325914/2	06/17/2016	310 ALUM STEPLADDER 10FT	02-5-51-22791	213.39
POOLE CHEMICAL COMPANY INC	453275	06/17/2016	AMINE 2-4D 2.5 LIQ GAL/GLYST...	02-5-51-35502	1,000.00
ACE HARDWARE OF ALAMOSA	47477	06/17/2016	SNGL HL CLVS PN/SCREWDRIVE...	02-5-51-22791	10.77
RMS UTITLITIES, INC.	53116 CITALA	06/17/2016	PORTA JOHN RENTAL	02-5-51-35104	660.00
ACE HARDWARE OF ALAMOSA	47551	06/17/2016	ELECTRIC TAPE/MARKING PAINT...	02-5-51-22791	88.49
WHITE HARDWARE CO. INC.	326120/2	06/17/2016	CD EXTERIOR PLYWOOD	02-5-51-22791	67.97
ACE HARDWARE OF ALAMOSA	47570	06/17/2016	FENDER WASH/SCREW WD PH/...	02-5-51-22791	21.21
ACE HARDWARE OF ALAMOSA	47576	06/17/2016	ROLLER COVER/ HANDLE THRD...	02-5-51-35211	135.94
TRACTOR SUPPLY COMPANY	54483	06/17/2016	14FT OR PREMIUM RATCHET C...	02-5-51-22791	86.83
ACE HARDWARE OF ALAMOSA	47648	06/17/2016	MENDERHOSE/PRSSR MSTR HO...	02-5-51-22791	62.96
ACE HARDWARE OF ALAMOSA	47649	06/17/2016	EXTN CORD	02-5-51-22791	202.47
WHITE HARDWARE CO. INC.	326311/2	06/17/2016	CARRIAGE BOLT ZINC/USS WR ...	02-5-51-22791	8.26
PINNACOL ASSURANCE	18080169	06/07/2016	PARKS & REC	02-5-51-14211	873.87
ACE HARDWARE OF ALAMOSA	47722	06/17/2016	EPA GAS CAN 5 GAL	02-5-51-22791	35.98
TRACTOR SUPPLY COMPANY	55028	06/17/2016	GW KINK RISISTANT HOSE ADA...	02-5-51-22791	39.96
CHAPARRAL INC	147287	06/17/2016	4-17" LOOSE FLAT/TUBE (PARKS...	02-5-51-41101	26.09
ACE HARDWARE OF ALAMOSA	47773	06/17/2016	HEX KEY SET/SCOUR PAD GREE...	02-5-51-22791	87.10

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	47803	06/17/2016	PRSSR MSTR HOSE/EPA GAS CA...	02-5-51-22791	93.56
XCEL ENERGY	53-1000030-7060816	06/08/2016	407 4TH ST	02-5-51-33411	14.72
XCEL ENERGY	53-1000030-7060816	06/08/2016	2000 AIRPORT RD	02-5-51-33411	79.79
RIO GRANDE MOTOR PARTS CO,...	130956	06/17/2016	HYDRAULIC FITTING (SPRAYER ...	02-5-51-41101	14.34
ACE HARDWARE OF ALAMOSA	47836	06/17/2016	TEE PVC40/SPRINKL POPUP/CO...	02-5-51-22791	19.30
XCEL ENERGY	53-0848716-1060916	06/09/2016	1000 20TH STREET/400 20TH S...	02-5-51-33411	1,617.77
WEX BANK	45643538	06/13/2016	PARKS	02-5-51-22111	521.26
WHITE HARDWARE CO. INC.	326470/2	06/17/2016	WEATHERGUARD/#3 PHILLIPS I...	02-5-51-22791	48.37
XCEL ENERGY	53-1166316-2061516	06/15/2016	COLE PARK	02-5-51-33411	35.24
VERIZON	INV0003787	06/15/2016	PARKS & REC	02-5-51-33211	29.22
VERIZON	INV0003787	06/15/2016	CEMETERY SUPT.	02-5-51-33211	29.22
VERIZON	INV0003787	06/15/2016	PARKS SUPT.	02-5-51-33211	29.22
XCEL ENERGY	53-1055912-9062916	06/29/2016	SPRINKLER CONTROL/FLASHER	02-5-51-33411	51.95
XCEL ENERGY	53-1193966-5062916	06/29/2016	XMAS LIGHTS	02-5-51-33411	52.60
XCEL ENERGY	53-1000033-0063016	06/30/2016	1620 TREMONT AVE	02-5-51-33411	12.26
XCEL ENERGY	53-1027976-6063016	06/30/2016	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.45
				Department 51 - PARKS MAINTENANCE Total:	**12,323.29**
				Fund 02 - GENERAL FUND Total:	**202,038.61**

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMERICAN WATER WORKS ASSN	7001198848	06/03/2016	RENEWAL FOR FARRON HALL	03-5-01-32311	191.00
GRAND JUNCTION PIPE & SUPP...	3363091	06/03/2016	PUMPS/PIPES/FITTINGS	03-5-01-23711	2,735.89
GRAND JUNCTION PIPE & SUPP...	3363130	06/03/2016	PUMPS/PIPES/FITTINGS	03-5-01-23711	1,831.39
RIO GRANDE MOTOR PARTS CO,...	128598	05/20/2016	FUEL CFI	03-5-01-35111	8.44
ALPINE ELECTRIC, INC	34029	06/03/2016	CHANGED OUT TWO FANS IN V...	03-5-01-38844	831.48
DETROIT INDUSTRIAL TOOL	537629	06/03/2016	CAUTION TAPE	03-5-01-22791	182.80
FERGUSON ENTERPRISES, INC #...	4933402	06/03/2016	HAMM DRILL KIT	03-5-01-22791	199.00
HAYNIES, INC.	54020	06/17/2016	OIL FILTER/AIR FILTER	03-5-01-35111	15.09
VALLEY LOCK & SECURITY	P26153	06/03/2016	DOUBLE SIDED KEY/SINGLE SID...	03-5-01-22791	10.75
HAYNIES, INC.	054904	06/03/2016	OIL/AIR FILTERS- OIL	03-5-01-35111	80.28
DANA KEPNER COMPANY	3057211-00	06/03/2016	PUMPS/PIPES/FITTINGS	03-5-01-23711	14,368.91
ALAMOSA STATE BANK-VISA	0645-06/17/16	06/17/2016	IRRIGATION BOOTS FOR PAUL ...	03-5-01-22791	129.99
AIRGAS USA, LLC	9051654080	06/17/2016	GLV MD 10GA CTTN/PLYST STR...	03-5-01-22791	123.84
SLV ROOFING SERVICE	INV0003714	06/03/2016	PROPOSAL & CONTRACT 129 S...	03-5-01-35211	2,420.00
HUSMANN PLUMBING	19091	06/17/2016	CREDIT	03-5-01-23711	-4.66
HUSMANN PLUMBING	19091	06/17/2016	HOSE FITTING/BELL GAL	03-5-01-23711	12.31
GRAND JUNCTION PIPE & SUPP...	3372417	06/17/2016	METAL RING/OUTER LID/INNER...	03-5-01-23711	1,084.25
GRAND JUNCTION PIPE & SUPP...	3372975	06/17/2016	METER PIT PLASTIC 20" X 36"	03-5-01-23711	145.76
RIO GRANDE MOTOR PARTS CO,...	130396	06/17/2016	BC 2GA 20FT COPPER	03-5-01-35111	115.19
OCPO	INV0003710	06/03/2016	CERTIFICATE FEE - KEVIN RUIZ	03-5-01-32311	60.00
XCEL ENERGY	53-9503813-8060216	06/02/2016	607 FOSTER AVE	03-5-01-33411	115.02
HAYNIES, INC.	57253	06/17/2016	TAILGATE HANDLE	03-5-01-35111	28.48
XCEL ENERGY	53-1000036-3060316	06/03/2016	LIFT STATIONS	03-5-01-33411	5,004.50
XCEL ENERGY	53-1114279-7060616	06/06/2016	12TH ST WELL	03-5-01-33411	1,711.57
VALLEY LOCK & SECURITY	CM0000029	06/17/2016	CREDIT	03-5-01-22791	-10.75
PINNACOL ASSURANCE	18080169	06/07/2016	WATER	03-5-01-14211	102.18
XCEL ENERGY	53-1000030-7060816	06/08/2016	RD 109 & 21ST ST	03-5-01-33411	56.77
XCEL ENERGY	53-1028550-4060916	06/09/2016	701 ROSS AVE	03-5-01-33411	97.91
XCEL ENERGY	53-1028550-4060916	06/09/2016	905 8TH ST	03-5-01-33411	462.36
XCEL ENERGY	53-1028550-4060916	06/09/2016	701 RPSS AVE	03-5-01-33411	248.80
SAN LUIS VALLEY TITLE	INV0003790	06/10/2016	WATER PURCHASE	03-5-01-72335	25,193.50
WEX BANK	45643538	06/13/2016	WATER	03-5-01-33411	691.37
VERIZON	INV0003787	06/15/2016	WATER	03-5-01-22791	52.44
VERIZON	INV0003787	06/15/2016	WATER -RICK	03-5-01-22791	87.51
VERIZON	INV0003787	06/15/2016	WATER ON CALL	03-5-01-22791	29.22
XCEL ENERGY	53-0042269-10617169	06/17/2016	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,284.96
XCEL ENERGY	53-0348997-0061716	06/17/2016	302 HUNT AVE UNIT COLE	03-5-01-33411	42.54
				Department 01 - WATER DEPARTMENT Total:	**59,740.09**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 02 - SEWER DEPARTMENT					
ACE HARDWARE OF ALAMOSA	46930	06/17/2016	HAND SANITIZER PUMP	03-5-02-22791	10.76
DANA KEPNER COMPANY	3057214-00	06/03/2016	SEWER PIPE, MANHOLE CONE	03-5-02-23711	1,123.44
WHITE HARDWARE CO. INC.	325547/2	06/03/2016	ALUM TORPEDO LEVEL 9"/BEA...	03-5-02-22791	33.48
WHITE HARDWARE CO. INC.	INV0003726	06/17/2016	FINANCE CHARGE	03-5-02-22791	14.62
AIRGAS USA, LLC	9051832165	06/17/2016	GLV DRVR DBLE PLM LG/RESP P...	03-5-02-22791	70.64
PR DIAMOND PRODUCTS INC	0041293	06/17/2016	MULTI-PURPOSE BLADE	03-5-02-38833	178.00
PINNACOL ASSURANCE	18080169	06/07/2016	SEWER	03-5-02-14211	960.43
XCEL ENERGY	53-1028550-4060916	06/09/2016	701 WEST AVE BLDG SEWER	03-5-02-33411	221.29
XCEL ENERGY	53-1028550-4060916	06/09/2016	1531 11TH ST	03-5-02-33411	18.62
XCEL ENERGY	53-1028550-4060916	06/09/2016	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	80.47
XCEL ENERGY	53-1028550-4060916	06/09/2016	NE CORNER OF 12TH & EAST A...	03-5-02-33411	31.71
XCEL ENERGY	53-1028550-4060916	06/09/2016	LIFT 531 COTTONWOOD DR	03-5-02-33411	18.33
XCEL ENERGY	53-1028550-4060916	06/09/2016	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	22.64
XCEL ENERGY	53-1028550-4060916	06/09/2016	N END OF LA VETA AVE SEWER ...	03-5-02-33411	30.95
XCEL ENERGY	53-1028550-4060916	06/09/2016	2251 W 7TH ST	03-5-02-33411	38.57
XCEL ENERGY	53-1028550-4060916	06/09/2016	131 MARKET STREET BLDG LIFT	03-5-02-33411	21.02
XCEL ENERGY	53-1028550-4060916	06/09/2016	14TH ST & ALA AVE SEWER LIFT	03-5-02-33411	19.14
XCEL ENERGY	53-1028550-4060916	06/09/2016	2501 MAIN ST BLDG SEWER	03-5-02-33411	77.46
XCEL ENERGY	53-1028550-4060916	06/09/2016	151 CRAFT DR BLDG LIFT	03-5-02-33411	16.37
XCEL ENERGY	53-1028550-4060916	06/09/2016	2921 1ST ST	03-5-02-33411	50.94
XCEL ENERGY	53-1028550-4060916	06/09/2016	213 MURPHY DR APT LIFT	03-5-02-33411	1,019.92
XCEL ENERGY	53-1028550-4060916	06/09/2016	RD 9 S @ S 109	03-5-02-33411	16.05
XCEL ENERGY	53-1028550-4060916	06/09/2016	MAIN ST & BLANCA AVE SEWER...	03-5-02-33411	366.80
XCEL ENERGY	53-1028550-4060916	06/09/2016	900 MAROON DR	03-5-02-33411	28.94
XCEL ENERGY	53-1028550-4060916	06/09/2016	#LIFT STATION 1999 TREMONT ...	03-5-02-33411	22.14
XCEL ENERGY	53-1028550-4060916	06/09/2016	726 DEL SOL DR	03-5-02-33411	75.67
XCEL ENERGY	53-1028550-4060916	06/09/2016	751 MONROE AVE	03-5-02-33411	16.73
XCEL ENERGY	53-1028550-4060916	06/09/2016	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	51.23
XCEL ENERGY	53-1028550-4060916	06/09/2016	2100 STATE AVE	03-5-02-33411	38.41
XCEL ENERGY	53-1028550-4060916	06/09/2016	700 COTTONWOOD DR	03-5-02-33411	14.47
XCEL ENERGY	53-1028550-4060916	06/09/2016	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	26.12
WEX BANK	45643538	06/13/2016	SEWER	03-5-02-22111	353.67
			Department 02 - SEWER DEPARTMENT Total:		**5,069.03**
Department: 03 - SANITATION DEPARTMENT					
MONTE VISTA COOP	3747	06/03/2016	PROPANE FILL	03-5-03-37932	13.44
RIO GRANDE MOTOR PARTS CO,...	129352	05/20/2016	HHC	03-5-03-35111	17.83
HAYNIES, INC.	054472	06/03/2016	HYP HOSE FITTINGS	03-5-03-35111	230.04
JLM	2368000	06/03/2016	WASTE TIRES	03-5-03-37931	306.00
INTERSTATE BILLING SRVS., INC.	3002597684	06/03/2016	DOOR CHECK STRAP	03-5-03-35111	121.10
CROSSWINDS	115072	06/03/2016	HOLDER STORAGE CLIPBOARD	03-5-03-22791	34.42
ACE HARDWARE OF ALAMOSA	47196	06/03/2016	BELT CLIP KEY RING/HILLMAN F...	03-5-03-35381	24.89
MONTE VISTA COOP	5702	06/03/2016	PROPANE FILL	03-5-03-37932	13.44
HAYNIES, INC.	056323	06/03/2016	AIR BRAKE CHAMBER	03-5-03-35111	35.98
MONTE VISTA COOP	0922579	06/03/2016	PROPANE FILL	03-5-03-37932	13.44
AIRGAS USA, LLC	9051506223	06/03/2016	GLV DRVR DBLE PLM LG PRM ...	03-5-03-37932	19.00
HAYNIES, INC.	057066	06/17/2016	OIL/FUEL/AIR FILTERS - CABIN A...	03-5-03-35111	56.35
ACE HARDWARE OF ALAMOSA	47511	06/17/2016	SHOVEL SQR-PT D-HNDL 29"/T...	03-5-03-35381	53.06
HAYNIES, INC.	057224	06/17/2016	HYD COUPLER	03-5-03-35111	55.50
RIO GRANDE MOTOR PARTS CO,...	130553	06/17/2016	LUBE	03-5-03-35111	7.63
XCEL ENERGY	53-0042982-5060316	06/03/2016	1204 OLD AIRPORT RD UNIT T...	03-5-03-33411	166.06
ROCKY MOUNTAIN HOME HEAL...	723648	06/17/2016	EXAM GLOVES	03-5-03-22791	17.98
HAYNIES, INC.	057990	06/17/2016	OIL/FUEL/AIR/COOLANT FILTERS	03-5-03-35111	99.59
PINNACOL ASSURANCE	18080169	06/07/2016	SANITATION	03-5-03-14211	1,678.38
SAN LUIS VALLEY REGIONAL SOL...	MAY - 16	06/17/2016	MAY LANDFILL FEES	03-5-03-37931	9,365.44
XCEL ENERGY	53-1028550-4060916	06/09/2016	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	192.28
XCEL ENERGY	53-1028550-4060916	06/09/2016	701 ROSS AVE APT A	03-5-03-33411	13.02
WEX BANK	45643538	06/13/2016	SANITATION	03-5-03-22111	2,861.15
VIAERO WIRELESS	INV0003781	06/17/2016	SANITATION	03-5-03-22791	40.68
VERIZON	INV0003787	06/15/2016	SANITATION	03-5-03-22791	29.22

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VERIZON	INV0003787	06/15/2016	RECYCLING	03-5-03-22791	29.92
			Department 03 - SANITATION DEPARTMENT Total:		**15,495.84**
Department: 05 - SEWAGE TREATMENT					
SDC LABORATORY, INC.	17871	06/03/2016	WASTE WATER TESTING	03-5-05-31651	2,235.00
HAYNIES, INC.	054750	06/03/2016	FUNNEL	03-5-05-22791	6.89
SGS ACCUTEST INC	D5-75285	06/03/2016	1ST SET OF METALS FOR MAY	03-5-05-31651	230.50
FEDEX	5-430-04144	06/03/2016	SHIPPING CHARGES	03-5-05-31651	84.95
SUNEDISON, LLC	200100006963	06/17/2016	WWTP - UTILITIES	03-5-05-33411	5,502.78
ACE HARDWARE OF ALAMOSA	47572	06/17/2016	PLUG SCH40 PVC 3/4" MPT/AD…	03-5-05-22791	8.32
SGS ACCUTEST INC	D5-75671	06/17/2016	2ND SET OF METALS FROM MAY	03-5-05-22391	230.50
XCEL ENERGY	53-1114279-7060616	06/06/2016	1204 OLD AIRPORT RD	03-5-05-33411	6,221.63
PINNACOL ASSURANCE	18080169	06/07/2016	SEWAGE TREATMENT	03-5-05-14211	114.26
WEX BANK	45643538	06/13/2016	WASTE WATER TREATMENT	03-5-05-22111	45.93
WEX BANK	45643538	06/13/2016	CITY VEHICLE - DANIEL	03-5-05-22111	21.59
VIAERO WIRELESS	INV0003781	06/17/2016	ENGINEERING	03-5-05-22791	34.73
			Department 05 - SEWAGE TREATMENT Total:		**14,737.08**
Department: 06 - WATER TREATMENT					
MUNICIPAL TREATMENT EQUI…	161449	06/03/2016	BRAY PNEUMATIC ACT	03-5-06-38844	1,184.50
HAYNIES, INC.	055013	06/03/2016	VISTA BEAM	03-5-06-35111	35.18
SHERWIN WILLIAMS	3151-1	06/03/2016	MURIATIC ACID PAINT	03-5-06-22391	78.60
ACE HARDWARE OF ALAMOSA	47375	06/03/2016	SPRAYER BACKPACK 4GAL/ROU…	03-5-06-22791	122.38
ACE HARDWARE OF ALAMOSA	47383	06/03/2016	BATTERY ALK AA 20PK DURA	03-5-06-22791	13.49
GOBINS INC	64856	06/03/2016	WTP COLOR	03-5-06-22791	98.04
GOBINS INC	64856	06/03/2016	WTP B&W	03-5-06-22791	8.79
HUSMANN PLUMBING	19123	06/17/2016	REPAIR CLAMP	03-5-06-22791	12.44
SHERWIN WILLIAMS	3530-6	06/17/2016	MURIATIC ACID GAL PAINT	03-5-06-22391	104.80
PINNACOL ASSURANCE	18080169	06/07/2016	WATER TREATMENT	03-5-06-14211	15.19
XCEL ENERGY	53-1028550-4060916	06/09/2016	702 BELL AVE	03-5-06-33411	5,459.14
WEX BANK	45643538	06/13/2016	WATER TREATMENT	03-5-06-22111	85.55
			Department 06 - WATER TREATMENT Total:		**7,218.10**
			Fund 03 - ENTERPRISE FUND Total:		**102,260.14**
Fund: 06 - CEMETERY ENDOWMENT					
Department: 59 - CEMETERY ENDOWMENT					
HOLLAND SUPPLY INC	92952	06/03/2016	PREMIER GRASS 6'X8'/PREMIER…	06-5-59-43621	798.95
VALLEY ELECTRIC	26382	06/03/2016	REPAIRS - Q0120 BREAKER/1ST…	06-5-59-43411	1,364.72
WEX BANK	45643538	06/13/2016	CEMETERY	06-5-59-22111	63.14
			Department 59 - CEMETERY ENDOWMENT Total:		**2,226.81**
			Fund 06 - CEMETERY ENDOWMENT Total:		**2,226.81**
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
COMPANION	INV0003765	06/17/2016	MAY DENTAL	13-5-62-14131	6,316.96
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	FRUIT FOR WELLNESS	13-5-62-14131	51.33
ALAMOSA STATE BANK-VISA	0595-06/03/16	06/03/2016	GIFT CARD WELLNESS CHALLEN…	13-5-62-14131	30.00
COLORADO CHOICE HEALTH PL…	INV0003720	06/01/2016	STOP LOSS PREMIUM	13-5-62-14111	14,833.11
COLORADO CHOICE HEALTH PL…	INV0003720	06/01/2016	ADMIN FEES	13-5-62-14141	2,934.85
COMPANION	INV0003766	06/17/2016	LIFE,STD,LTD,VOL, AD&D MAY/…	13-5-62-14112	4,698.71
COLORADO CHOICE HEALTH PL…	INV0003717	06/06/2016	COA RX	13-5-62-14131	15,211.82
COLORADO CHOICE HEALTH PL…	INV0003717	06/06/2016	CREDIT	13-5-62-14131	-11,620.97
COLORADO CHOICE HEALTH PL…	INV0003718	06/07/2016	MEDICAL	13-5-62-14131	27,123.17
COLORADO CHOICE HEALTH PL…	INV0003719	06/07/2016	MEDICAL	13-5-62-14131	3,067.76
COLORADO CHOICE HEALTH PL…	INV0003785	06/15/2016	COA RX 05/16/16 - 05/31/16	13-5-62-14131	15,211.82
COLORADO CHOICE HEALTH PL…	INV0003786	06/15/2016	MEDICAL	13-5-62-14131	2,477.81
			Department 62 - EMPLOYEE BENEFIT Total:		**80,336.37**
			Fund 13 - EMPLOYEE BENEFIT Total:		**80,336.37**
Fund: 19 - COMMUNITY RECREATION					
Department: 54 - LIBRARY					
INGRAM LIBRARY SERVICE	92973467	06/03/2016	AD BK ORDER	19-5-54-35101	41.40
INGRAM LIBRARY SERVICE	93036360	06/03/2016	CH BK ORDER	19-5-54-35101	10.19

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
INGRAM LIBRARY SERVICE	93036361	06/03/2016	AD BK ORDER	19-5-54-35101	72.80
INGRAM LIBRARY SERVICE	93036362	06/03/2016	AD BK ORDER	19-5-54-35101	885.98
INGRAM LIBRARY SERVICE	93036363	06/03/2016	CH BK ORDER	19-5-54-35101	475.42
INGRAM LIBRARY SERVICE	93036364	06/03/2016	AV ORDER	19-5-54-35102	523.47
INGRAM LIBRARY SERVICE	93044138	06/03/2016	AD BK ORDER	19-5-54-35101	42.41
INGRAM LIBRARY SERVICE	93062166	06/03/2016	AD BK ORDER	19-5-54-35101	23.92
INGRAM LIBRARY SERVICE	93062167	06/03/2016	AD BK ORDER	19-5-54-35101	41.94
INGRAM LIBRARY SERVICE	93062168	06/03/2016	AD BK ORDER	19-5-54-35101	131.42
INGRAM LIBRARY SERVICE	93062169	06/03/2016	CH BK ORDER	19-5-54-35101	154.68
WAYFAIR SUPPLY LLC	2234112673	06/03/2016	FURNITURE FOR TEEN SPACE	19-5-54-39101	1,128.91
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	PATRON COMPUTER EARBUDS	19-5-54-22791	49.00
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	REFRESHMENTS-DISCOVER HEA…	19-5-54-22791	29.23
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	REFRESHMENTS-DISCOVER HEA…	19-5-54-22791	16.18
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	AD BK ORDER	19-5-54-35101	77.55
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	AD BK ORDER	19-5-54-35101	181.16
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	AD BK ORDER	19-5-54-35101	38.37
ALAMOSA STATE BANK-VISA	0587-06/03/16	06/03/2016	AD BK ORDER	19-5-54-35101	69.26
TEI LANDMARK AUDIO	11845811	06/17/2016	108 LIGHTLY USED AUDIOBOOK…	19-5-54-39101	593.00
GOBINS INC	63173	06/03/2016	LIBRARY COLOR	19-5-54-21151	213.53
GOBINS INC	63173	06/03/2016	LIBRARY MAINTENANCE	19-5-54-21151	22.32
INTERLINE BRANDS., INC	368114005	06/17/2016	PHOTOCOPY PAPER - 6 CASES	19-5-54-21151	181.74
INGRAM LIBRARY SERVICE	93216429	06/17/2016	CREDIT	19-5-54-35101	-5.99
INGRAM LIBRARY SERVICE	93234609	06/17/2016	AD BK ORDER	19-5-54-35101	23.00
INGRAM LIBRARY SERVICE	93240875	06/17/2016	AD BK ORDER	19-5-54-35101	95.63
INGRAM LIBRARY SERVICE	93240876	06/17/2016	CH BK ORDER	19-5-54-35101	57.00
INGRAM LIBRARY SERVICE	93240877	06/17/2016	AV ORDER	19-5-54-35101	32.94
UNIQUE MANAGEMENT SERVIC…	429035	06/17/2016	COLLECTION EXPENSE - MAY 20…	19-5-54-34511	50.00
INGRAM LIBRARY SERVICE	93062170	06/03/2016	AD BK ORDER	19-5-54-35101	75.30
MANGO LANGUAGES	L11306	06/17/2016	DATABASE RENEWAL 7/16-6/17	19-5-54-22451	2,005.00
ACE HARDWARE OF ALAMOSA	47583	06/17/2016	CLAMPS TO FIX LFL	19-5-54-22791	23.38
PINNACOL ASSURANCE	18080169	06/07/2016	LIBRARY	19-5-54-14211	74.05
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	COLOR PAPER	19-5-54-21111	25.54
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	COLOR PAPER	19-5-54-21111	28.62
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	AD BK ORDER	19-5-54-35101	12.24
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	AV ORDER	19-5-54-35102	127.72
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	AV ORDER	19-5-54-35102	10.29
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	AV ORDER	19-5-54-35102	122.43
GE MONEY BANK/AMAZON	INV0003725	06/08/2016	AV ORDER	19-5-54-35102	13.98
SALIDA CIRCUS LLC	INV0003777	06/17/2016	SUMMER READING PROGRAM …	19-5-54-35372	325.00
VIAERO WIRELESS	INV0003781	06/17/2016	LIBRARY	19-5-54-33202	34.73
				Department 54 - LIBRARY Total:	**8,134.74**
Department: 66 - COMMUNITY RECREATION					
APEX REPAIR SERVICE	2965	06/03/2016	PIPE FITTINGS/TIME DELAY REL…	19-5-66-35211	1,388.03
INTERLINE BRANDS., INC	366863728	06/03/2016	PURELL SANITIZING WIPES	19-5-66-22411	209.88
SHERWIN WILLIAMS	2762-6	06/03/2016	DURACRAFT SA ULTRA/PAINT R…	19-5-66-32611	354.15
WHITE HARDWARE CO. INC.	325317/2	06/03/2016	PLUNGER KORKY DECORATIVE …	19-5-66-22791	10.09
RMMP LANDSCAPING LLC	10291	06/03/2016	TONS INFIELD MIX - LEE FIELD …	19-5-66-32611	4,390.00
VENTURA FLOORING	3411	06/03/2016	GYM FLOOR	19-5-66-35211	2,015.00
COLORADO PARKS & RECREATI…	200004792	06/03/2016	2016 ROCKIES SKILLS CHALLEN…	19-5-66-32611	35.00
TOTAL OFFICE SOLUTIONS	258158-001	06/03/2016	POST IT NOTES/MARKERS/PAP…	19-5-66-21111	154.05
ACE HARDWARE OF ALAMOSA	47122	06/17/2016	LOOPED MOPHEAD LG BLUE/H…	19-5-66-22791	55.76
INTERLINE BRANDS., INC	567494515	06/03/2016	LINERS/FOAM DISINFECTANT/…	19-5-66-22411	350.92
CED, INC.	784048	06/17/2016	WLSW OCC SEN	19-5-66-35211	128.00
SKIBALLS RUNNING WORLD	8092	06/03/2016	ADD FOR XXL+ SIZES PULLOVERS	19-5-66-32611	497.00
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	YOUTH TENNIS	19-5-66-32611	239.73
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	ROCKETRY SUPPLIES	19-5-66-32611	220.43
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	YOUTH SOCCER AWARDS	19-5-66-32611	224.64
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	TRACK MEET SOFTWARE	19-5-66-46130	200.00
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	USATF STAFF MEAL	19-5-66-46130	154.95
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	USATF MAILING	19-5-66-46130	6.80

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0314-06/03/16	06/03/2016	USATF SUPPLIES	19-5-66-46130	21.05
ALAMOSA STATE BANK-VISA	0322-06/03/16	06/03/2016	BACKLESS BENCHES (CARROLL T…	19-5-66-32611	1,014.80
ALAMOSA STATE BANK-VISA	0538-06/03/16	06/03/2016	TREE BOARD LUNCH	19-5-66-22791	35.80
VALLEY LOCK & SECURITY	P 26268	06/17/2016	FIRE ALARM INSPECTION	19-5-66-35341	544.50
VALLEY LOCK & SECURITY	P 26297	06/17/2016	LABOR	19-5-66-35211	225.50
VALLEY PUBLISHING	109997	06/17/2016	SUMMER ON THE RIO GRANDE	19-5-66-33111	475.00
CARROT TOP INDUSTRIES	30744900	07/16/2016	VALLEY FORGE TRICOT KNIT US …	19-5-66-22791	789.53
O & V PRINTING	46300	06/03/2016	1000 SOFTBALL LINE UP SHEETS	19-5-66-32611	176.61
GOBINS INC	63173	06/03/2016	P&R MAINTENANCE	19-5-66-35341	11.17
GOBINS INC	63173	06/03/2016	P&R COLOR	19-5-66-35341	116.18
EXTREME GRAPHICS	7331	06/17/2016	DOG PARK SIGN/MOUNTAIN LI…	19-5-66-22791	600.00
BSN SPORTS/COLLEGIATE PACIF…	97944105	06/17/2016	MAC B74 YOUTH PROTECTOR-B…	19-5-66-32611	514.60
VALLEY COURIER	201446	06/17/2016	101 THINGS	19-5-66-33111	369.00
COLORADO SPORTS	AAQ003335	06/17/2016	PONY GIRLS YOUTH SIZES/ALL G…	19-5-66-32611	3,261.00
ACE HARDWARE OF ALAMOSA	47621	06/17/2016	CITRO CANDLE GALV/CANDLE C…	19-5-66-32611	61.56
GEOFFREY ZARRAGOSA MEMOR…	1500	06/17/2016	REGISTRATION FEES	19-5-66-32611	585.00
VALLEY LOCK & SECURITY	P 26365	06/17/2016	SINGLE SIDED KEY (BASEBALL)	19-5-66-22791	35.00
PINNACOL ASSURANCE	18080169	06/07/2016	PARKS	19-5-66-14211	743.11
SKIBALLS RUNNING WORLD	8118	06/17/2016	DK HEAHTER LONG SL (ADULT V…	19-5-66-32611	82.50
TRINCHERA H&R, INC.	INV0003770	06/17/2016	COUNCIL RETREAT 2016 - P&R	19-5-66-32111	300.00
COLORADO SPORTS	AAC011358	06/17/2016	MAJOR LEAGUE TEAM CAPS X72…	19-5-66-32611	1,795.50
WEX BANK	45643538	06/13/2016	REC	19-5-66-22111	67.75
VERIZON	INV0003787	06/15/2016	COMM ACT MNG	19-5-66-33211	52.44
VERIZON	INV0003787	06/15/2016	PARKS/REC/LIBRARY DIRECTOR	19-5-66-33211	62.44
XCEL ENERGY	53-1142143-3062916	06/29/2016	2222 OLD SANFORD RD APT REC	19-5-66-33411	2,825.75
				Department 66 - COMMUNITY RECREATION Total:	**25,400.22**
				Fund 19 - COMMUNITY RECREATION Total:	**33,534.96**
				Grand Total:	**420,396.89**

Alamosa, CO

My Pay Code Report

Pay Code Summary

6/1/2016 - 6/30/2016

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	53	3,178.00	103,441.33
01C	RETROACTIVE RAISE	9	0.00	676.38
01E	PARKS & REC PAY	80	0.00	17,449.39
1	REGULAR HOURLY PAY	186	10,844.76	176,379.59
11	OVERTIME PAY	107	391.11	10,693.06
11A	RETRO. RAISE OVERTIME	5	0.00	26.09
12	CONTRACT OT	8	75.21	2,384.49
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	32	1,095.34	23,674.17
17	COURT	10	24.46	785.67
18	DUI OT	7	88.07	2,939.29
19	FULL OVERTIME	9	41.97	1,134.16
21	VACATION PAY	39	554.93	10,348.18
22	SICK PAY	22	208.12	3,512.98
23	COMP USED	12	58.47	1,007.42
24	HOLIDAY	79	572.00	10,035.76
25	ADMINISTRATIVE LEAVE	7	45.17	0.00
26	PERSONAL DAYS	5	41.98	675.06
27	BEREAVEMENT	1	8.00	96.16
30	FIRE PER CALL PAY	31	0.00	7,359.50
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	11	94.25	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	3	15.00	0.00
71	VACATION (EXEMPT)	4	55.00	0.00
72	PERSONAL (EXEMPT)	2	16.00	0.00
		Report Total:	**17,407.84**	**374,797.11**

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a Multi-Family Dwelling (Use Group R-4) in a Commercial Business Zone

Recommended Action:
Staff recommends that Council approve the request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a Multi-Family Dwelling (Use Group R-4) in a Commercial Business Zone per the unanimous recommendation of the Planning Commission.

Background:
This application is for a single, two story, 16 unit apartment building, very similar to the units previously constructed, to be erected due north of the recently completed apartment units in this area. The success of the earlier units does seem to prove the demand for such a use and the proposal will provide for construction on vacant property that has been waiting for development for over ten years.

Issue Before the Council:
Does Council wish to approve the request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a Multi-Family Dwelling (Use Group R-4) in a Commercial Business Zone?

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
The demand for apartment units has been proven by the success of several recent new starts. This request is a natural extension of previous approvals and seems to be a good fit with existing improvements in the area.

ATTACHMENTS:

Description	Type
Application	Backup Material
Staff Rec to Planning Commission	Backup Material
Proposed Schedule	Backup Material
Minutes	Cover Memo

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Carroll Properties, LLC

2. Mailing address of property owner(s): 6075 Del Sol, Alamosa CO 81101

3. Phone number/E-mail: 719-588-0021
   jane.ajmartin@gmail.com

4. Applicant information if different form owner. Attach Power of Attorney.

   Name: ______

   Address: ______

   ______

   Phone: ______

5. Legal description of property: FR NW4 5-37-10 0.848 AC M/L
   Carroll Business Park Filing

6. Street address of property: TBD Cielo Azul, Alamosa CO 81101

7. Zoning of property: Commercial Business

8. Describe proposed use in detail. 1 building, 2 story apartment building

9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)

10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us

11. Attach time schedule for development.

12. Enclose application fee of $50.00 non-refundable.

OWNER(S)		APPLICANT(S)	
Jane C. Martin			
~~Signature(s)~~		Signature(s)	
JANE C. MARTIN			
Print Name	Date	Print Name	Date
Managing Member			

THE CITY OF
ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a Multi-Family Dwelling (Use Group R-4) in a Commercial Business Zone
Date: June 16, 2016

I have reviewed the request of Carroll Properties LLC for a multi-family dwelling unit, use group R-4, in a Commercial Business District and recommend that it be approved. The application is for a single, two story building to be erected due north of the recently completed apartment units in this area. The success of the earlier units does seem to prove the demand for such a use and the proposal will provide for construction on vacant property that has been waiting for development for over ten years.

Project Schedule

Construction Start date: August 29, 2016

Construction Completion date: July, 2017

<u>The request of Carroll Properties LLC for a Permitted Use by Special Review to allow a multi-family dwelling in a Commercial Business zone. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul.</u>

The public hearing opened at 6:28p.m.
Manzanares: James, please again state your name and address.

Hsu: James Hsu, 206 Shadow wood Dr. this is for the multi-family dwelling that will go on the lot we have been discussing. It will be a 16 unit apartment building. This is the last lot for development.

Steenburg: Just to clarify, this is not a zoning change, it is a permitted use to allow a multi-family dwelling in a Commercial Business zone.

Manzanares: Thank you. Are there any questions? Is there anyone that would like to speak for the request? Against? We will close the public hearing.

The public hearing closed at 6:29 p.m.

M/S/C. Adcock, Clark. Motion made to recommend approval of the request of Carroll Properties, LLC for a Permitted Use by Special Review to allow a multi-family dwelling in a Commercial Business zone. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul. (Unanimous)

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to Allow Outdoor Dining in a Commercial Business District

Recommended Action:
Staff recommends that Council approve the request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to allow Outdoor Dining (Use Group C-24) in a Commercial Business Zoning District as per the unanimous recommendation of the Planning Commission.

Background:
Requests for outdoor dining have become nearly common place in Alamosa as businesses seek to meet the desires of their customers by taking full advantage of the short summer season in the Valley. Historically, outdoor dining requests have been located in the Central Business District where off street parking requirements are waived by code. This request, however, is external to the Central Business District so parking should be considered. The site plan submitted by the applicant and attached as a part of your packet, depicts a total of 30 parking spaces. The building itself requires 22 spaces by ordinance, if you choose to add the total area of the outdoor dining request to the parking requirement it would increase the need to 30 spaces, as shown on the accompanying site plan. However, the configuration of the lot doesn't allow 30 spaces that meet the design requirements of Chapter 21 Section 173 of the City of Alamosa Code of Ordinances. Section 173 requires a 24' aisle width for backing and turning movements, several of the parking spaces as depicted on the plan are short of the required 24' which, will, at times, result in a cramped and congested parking lot. The seasonal nature of the outdoor dining request, however, compelled staff to recommend approval of the application.

Issue Before the Council:
Does Council wish to approve the request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to allow Outdoor Dining (Use Group C-24) in a Commercial Business Zoning District?

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
This is one example of a request that has been made possible by Council's recent passing of the new reduced off street parking requirements for indoor eating and drinking establishments.

ATTACHMENTS:

	Description	Type
🗋	Staff Rec to Planning Commission	Cover Memo
🗋	Application	Cover Memo
🗋	Site Plan, Floor Plan, and Schedule	Cover Memo
🗋	Planning Commission Minutes	Cover Memo

GATEWAY TO THE GREAT SAND DUNES

THE CITY OF
ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Leroy and Rosalie Martinez for a Permitted Use by Special Review for outdoor dining in a Commercial Business District
Date: June 15, 2016

I have reviewed the request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to allow outdoor dining in a commercial business district and recommend that the request be approved. Historically, outdoor dining requests have been located in the Central Business District where off street parking requirements are waived by code. This request, however, is external to the Central Business District so parking should be considered. The site plan submitted by the applicant and attached as a part of your packet, depicts a total of 30 parking spaces. The building itself requires 22 spaces by ordinance, if you choose to add the total area of the outdoor dining request to the parking requirement it would increase the need to 30 spaces, as shown on the accompanying site plan. However, the configuration of the lot doesn't allow 30 spaces that meet the design requirements of Chapter 21 Section 173 of the City of Alamosa Code of Ordinances. Section 173 requires a 24' aisle width for backing and turning movements, several of the parking spaces as depicted on the plan are short of the required 24' which, will, at times, result in a cramped and congested parking lot. I am compelled to recommend approval when the seasonal nature of the outdoor dining is considered.

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

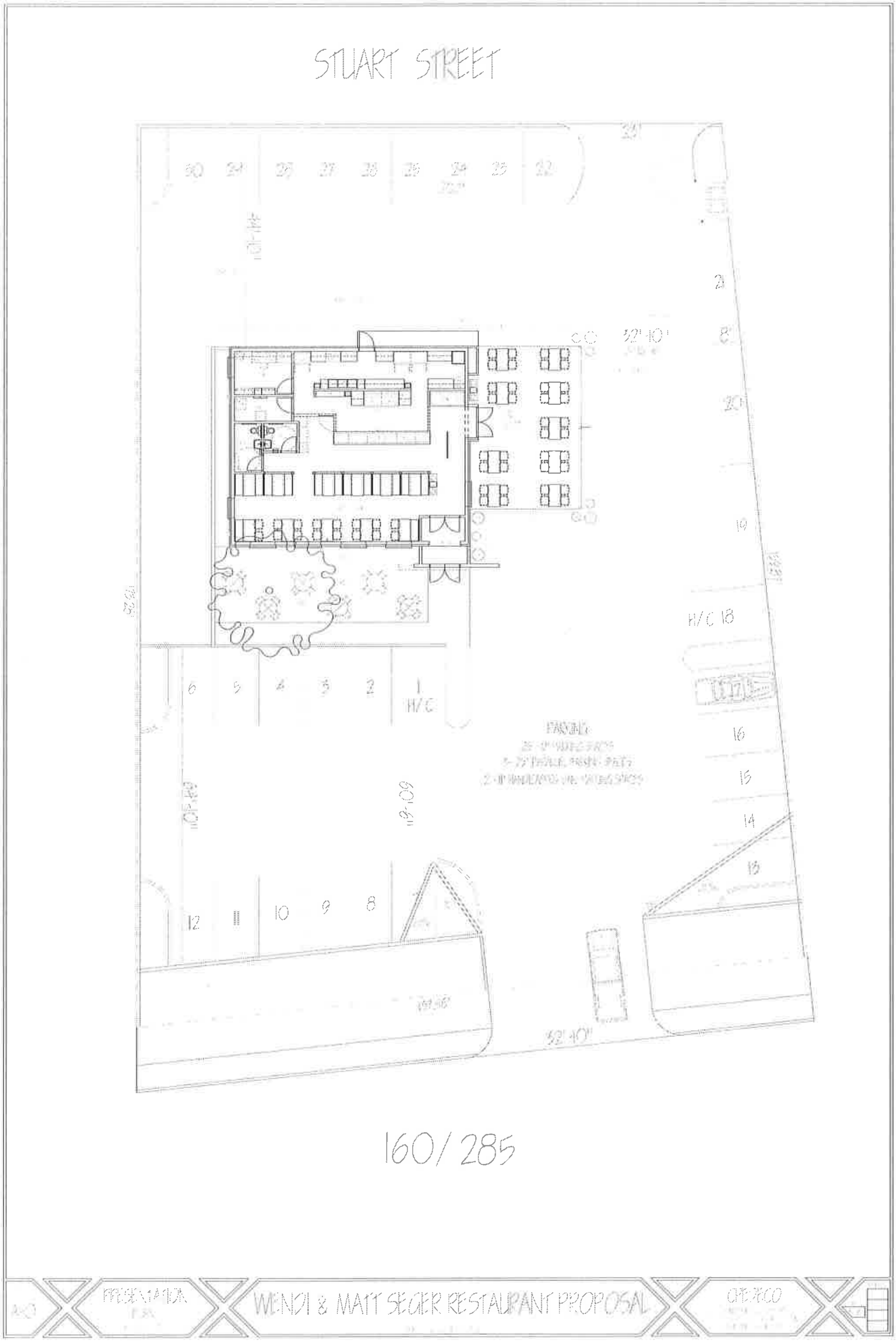
1. Name of property owner(s): LeRoy & Rosalie Martinez
2. Mailing address of property owner(s): 13224. So. Hwy 285 Alamosa Co 81101
3. Phone number/E-mail: 719-580-1164 (Marcie) marcie@slvproperties.com
4. Applicant information if different form owner. Attach Power of Attorney.

   Name: ______

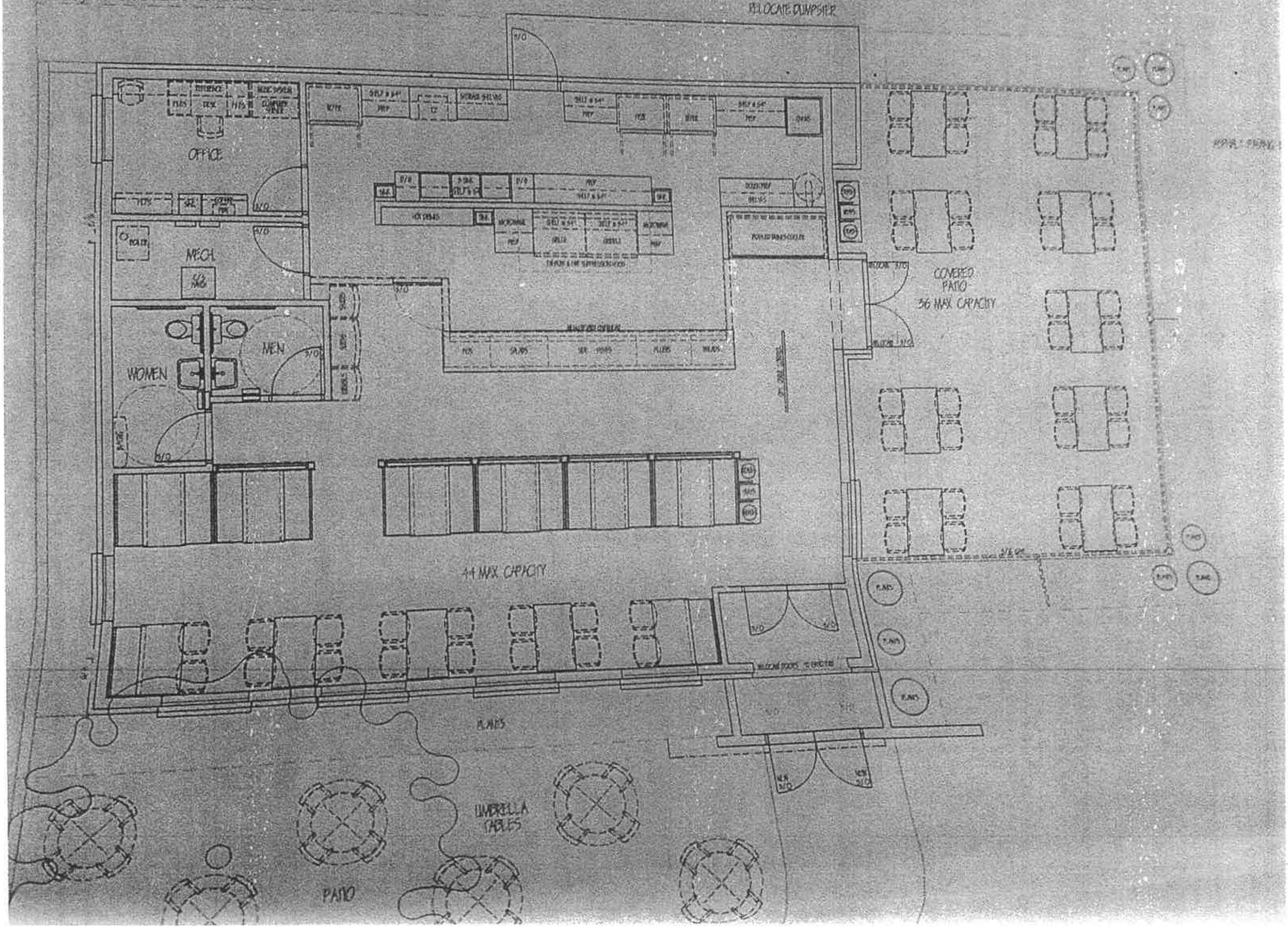
   Address: ______

   Phone: ______
5. Legal description of property: See attached Exhibit
6. Street address of property: 2209 Main St. Alamosa Co 81101
7. Zoning of property: Commercial
8. Describe proposed use in detail. Outdoor dining area
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)		APPLICANT(S)	
LeRoy Martinez by Marcie Schulz			
Signature(s)		Signature(s)	
LeRoy Martinez by Marcie Schulz	6-7-16		
Print Name	Date	Print Name	Date


STUART STREET
PARKING
H/C 18
H/C
160/ 285
PRESENTATION
WENDI & MATT SEGER RESTAURANT PROPOSAL

Permitted Use by Special Review
Outdoor Sales- dining- 2209 Main St.
Leroy & Rosalie Martinez



Development Timeline
Restaurant - 2209 Main St. Alamosa

Week Of	
June 6, 2016	Sign lease agreement Attain building permit Remove interior walls, flooring Build new interior walls Demo drive thru
June 13, 2016	Build new interior walls Build new doorway to patio Remove drive thru window Begin electrical work Begin plumbing work Demo drive thru
June 20, 2016	Electrical work Plumbing work Remove window tinting
June 27,2016	Seal asphalt / draw lines Electrical work Plumbing work Build exterior doorway unit
July 4, 2016	Paint interior Build exterior doorway unit Begin installing flooring
July 11, 2016	Finish flooring Paint exterior metal roof Build Patio Install Equipment
July 18, 2016	Build Patio Install Equipment / Furniture Finish electrical & inspection Finish Plumbing & inspection Install building sign Building inspection
July 25, 2016	Install Equipment / Furniture Flower beds Hang pictures / menu board
August 1, 2016	Soft Opening

The request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to allow outdoor sales (Use Group C-23) in a Commercial Business zone. The property affected is a fraction of Lot 26 of the Replat of Lots 86-100 and portion of Lot 106, Grandview and Barry Tract Browns Subdivision also known as 2209 Main St.

The public hearing opened at 6:30 p.m.

Manzanares: Is there someone here to speak for the request? Please state your name and address for the record.

Schultz: Marcie Schultz, 1564 Lane 1 North. We are going to take down the drive through portion and have a patio for outdoor food.

Manzanares: Thank you. Is there anyone else that would like to speak for this request? Please state your name and address.

Poole: Tom Poole, I am facility manager for 128 Market, Valley Wide Health Systems. Our facility is near and we understand that the aspects of ingress and egress are satisfied by the review committee. In Google earth, as you see on the screen there is a plotted strip to the north side of the building and Stuart St. ends at the white line which runs on the north. There is also on the north side a strip of private parking for the businesses and parking for Valley Wide and the Alamosa State Bank. We would be in great support if the state would put a light in at Market St. but know that is not your doing there is a lot of traffic there but an opportunity to make you aware. The business that will be there is one we welcome the new venture in that sector and like you to know our observations.

Manzanares: Thank you. Is there anyone else that would like to speak for this request? Against this request? We will close the public hearing.

The public hearing closed at 6:35 p.m.

Steenburg: We did receive a call from Alamosa State Bank that we consider the parking and that it meets the requirements.

Manzanares: The parking is adequate?

Steenburg: The building itself requires 22 spaces by ordinance and considering the area of outdoor dining increases it to 30.There are spaces a bit pinched of the required 24'aisle width which could potentially make it a bit congested in the parking lot. According to the site plan they do have enough spaces for the site.

Manzanares: Marcie, have you considered the comments on parking?

Schultz: Yes. We had the architect who designed the building lay out the parking; when you take the drive thu off that allows for more spaces.

Bervig: The recommendation is to recommend approval when the seasonal nature of the outdoor dining is considered. This is somewhat seasonal, it's not going to be open all year.

Schultz: No, not the patio, it won't be open twelve months but the restaurant will be.

Bervig: So that will solve some of the parking issues.

Schultz: Yes. The patio would I think be open May through September.

Manzanares: It will be fenced?

Schultz: Yes.

M/S/C. Travis, McWhirter. Motion made to recommend approval of the request of Leroy and Rosalie Martinez for a Permitted Use by Special Review to allow outdoor sales (Use Group C-23) in a Commercial Business zone. The property affected is a fraction of Lot 26 of the Replat of Lots 86-100 and portion of Lot 106, Grandview and Barry Tract Browns Subdivision also known as 2209 Main St. (Unanimous)

The recommendation will go to City Council on July 20th for final action at 7:00 p.m.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to Allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning District

Recommended Action:
Staff recommends that Council approve the request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning District as per the unanimous recommendation of the Planning Commission.

Background:
La Llave Family Resource Center, Inc., an organization dedicated to improving the literacy of children and adults in the families that they serve, assisting families to help infants and toddlers perform at age appropriate levels of child development, and providing quality adult education related to schooling, workforce success, and healthy lifestyles, has outgrown their historic State Avenue location and is proposing to move into the old K2 Woodworking building on the southwest corner of State Avenue and Lava Lane. There will be no residential activities at the site and the entirety of their operations will consist of business offices to house the family visitation staff. The location should lend itself well to the proposed use, seems to be compatible with surrounding uses and has adequate off street parking.

Issue Before the Council:
Does Council wish to approve the request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning District?

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
La Llave management has stated that your approval of this request will help La Llave Family Resource Center, Inc. more effectively meet the needs of their served families and to achieve their mission of helping families build strong, intergenerational, personal wellness skills in order to succeed in school and in life.

ATTACHMENTS:

	Description	Type
🗋	Application	Cover Memo
🗋	Staff Rec to Planning Commission	Cover Memo
🗋	Property Owner Letter	Cover Memo
🗋	Proposed Floor Plan and Schedule	Cover Memo
🗋	Minutes of Planning Commission Meeting	Backup Material

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Chad Allen Skinner
2. Mailing address of property owner(s): 2 Princess Ann Place, Alamosa, CO 81101
3. Phone number/E-mail: (719) 588-0588
4. Applicant information if different form owner. Attach Power of Attorney.
   - Name: La Llave Family Resource Center, Inc.
   - Address: PO Box 508, Alamosa, CO 81101
   - Phone: (719) 589-9688
5. Legal description of property: Lot 8, Alamosa Industrial Park Subdivision
6. Street address of property: 2303 State Ave., Alamosa, CO 81101
7. Zoning of property: Industrial
8. Describe proposed use in detail. LLFRC provides home visitation and family development services to SLV residents with 21 employes. Use Group C-31
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)

Signature(s)

Chad Skinner 6/6/16

Print Name Date

APPLICANT(S) Coral Hartless

Signature(s)

Coral Hartless 6/6/16

Print Name Date

THE CITY OF ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning District
Date: June 16, 2016

I have reviewed the request of La Llave Family Resource Center, Inc. for a Permitted Use by Special Review to allow Professional and Business Offices (Use Group C-31) in an Industrial Zoning District and recommend that it be approved. The proposed location is the K-2 Woodworking building on the corner of Lava Lane and State Avenue. The location should lend itself well to the proposed use, seems to be compatible with surrounding uses and has adequate off street parking.

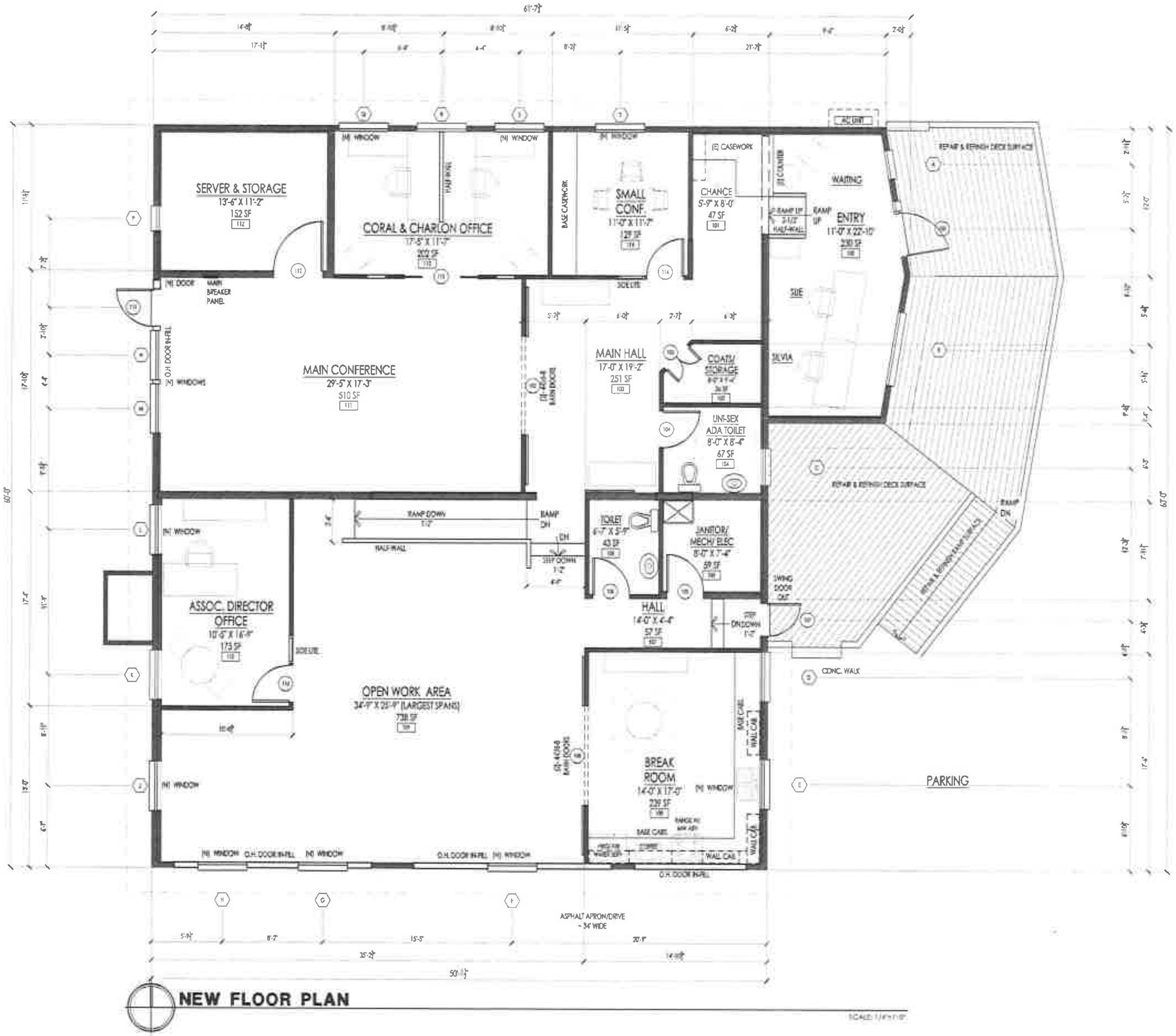
5/23/16

Harry Reynolds
Building Official/Planning and Zoning Administrator
425 E. 4th St.
Alamosa, CO 81101

Dear Mr. Reynolds:

I, Chad Allen Skinner, grant La Llave Family Resource Center, Inc. authority to represent me as the future owner of the property at 2303 State Ave., Alamosa, CO.

Sincerely,



GENERAL NOTES

- ALL DIMENSIONS ON NEW WORK ON THIS SHEET ARE TO OUTSIDE OF FRAME, U.N.O. & DIMENSIONS OF (E) ARE TO OUTSIDE OF FINISH.
- THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ACTUAL CONDITIONS IN THE FIELD AND REPORT TO THE ARCHITECT OF ANY DISCREPANCIES FOUND, PRIOR TO BIDDING.
- PROVIDE FIBERGLASS SOUND INSULATION BATTS IN ALL INTERIOR WALLS
- STAINED CONCRETE FLOOR, SEALED THROUGH-OUT INTERIOR
- PROVIDE VINYL COVE BASE THROUGH-OUT INTERIOR
- PROVIDE ⅝" GYP BOARD, THROUGH-OUT INTERIOR
- SEE MECHANICAL SHEETS FOR MORE INFORMATION ON EQUIPMENT AND REGISTERS.

SYMBOL LEGEND

- EXTERIOR WALL IN-FILL 2X6 STUDS AT 16" O.C.
- EXISTING WALL LOG OR STUD WALL
- FURRED-IN WALL W/ INSUL 2X STUDS AT 16" O.C.
- NON BEARING WALL IN-FILL 2X STUDS AT 16" O.C.
- NEW NON BEARING WALL 2X STUDS AT 16" O.C.
- BARN STYLE SLIDING DOOR SEE NOTE FOR SIZE

LA LLAVE NEW OFFICE

2303 STATE AVE.
ALAMOSA, COLORADO

helmstetler
architects + associates

DRAWN BY: SJT
CHECKED BY: BTH
DATE: 05-13-15
PROJECT #

REVISIONS:
REVIEW SET

NEW FLOOR PLAN

A2.1

SHEET
4 of 1

DRAFTING BY: TAYLOR DRAFTING

LLFRC Schedule for Development	
4/1/2016	Take possession of the building (Lease)
6/1/2016	Begin renovations
8/1/2016	Begin operations at 2303 State Ave.

The request of La Llave for a Permitted Use by Special Review to allow a professional/business office (Use Group C-31) in an Industrial zone(I). The property affected is Lot 8, Alamosa Industrial Park Subdivision, City of Alamosa, Alamosa County, also known as 2303 State Ave.

The public hearing opened at 6:38 p.m.

Manzanares: Is there someone here that would like to speak for this request?

Hartless: Cora Hartless, 11 Ricci Place, Monte Vista. Director of La Llave Family Resource Center, Inc. Currently we are outgrowing the space we are renting and this property became available on the corner of Lava Lane and State Ave. previously K-2 Woodworking. It has plenty of off street parking. At our current location there have been accidents and hazards with the street parking. It is close to BOCES, Social Services and Public Health County Services for the clientele we serve.

Manzanares: Thank you. Are there any questions? Would anyone else like to speak for this request? Against? We will close the public hearing.

The public hearing closed at 6:39p.m.

Adcock: I think it is a great idea.

Bervig: Will you be expanding the building?

Hartless: We wouldn't change the exterior but where they were doing the woodworking, the shop portion, we would make employee spaces. The nature of our service consists of a lot of home visits.

M/S/C. Clark, Adcock. Motion made to recommend approval of the request of La Llave for a Permitted Use by Special Review to allow a professional/business office (Use Group C-31) in an Industrial zone (I). The property affected is Lot 8, Alamosa Industrial Park Subdivision, City of Alamosa, Alamosa County, also known as 2303 State Ave. (Unanimous)

The recommendation would go to Council for the July 20th meeting.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Mary Jane Valdez for a Permitted Use by Special Review to Allow a Group Home (Use Group R-5) in a Residential Medium Zoning District

Recommended Action:
Staff recommends that Council approve the request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District as per the unanimous recommendation of the Planning Commission.

Background:
This facility is very similar to the Sober Living House that was recently shut down on the northwest corner of Washington Avenue and West Eighth Street, across the street from the elementary school. This Group Home has been in operation as a non-compliant use for a number of years. In many ways, its existence for that long as a non-compliant use is a testament to its success. It has only operated under the radar for this long as a result of effective management and oversight that has resulted in an operation that has not impacted neighbors or been an address frequented by law enforcement. We are only aware of its existence now because of the investigation into the operation near the elementary school.

Issue Before the Council:
Does Council wish to approve the request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District.

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
These types of facilities have been praised by local doctors, probation officers, and mental health professionals as an effective means to provide a safe, home-like environment to disadvantaged members of our community, while providing the support needed to help address issues in their lives that make it difficult for them to function unsupervised.

ATTACHMENTS:

	Description	Type
🗋	Staff Rec to Planning Commission	Backup Material

Application	Backup Material
Letter of Support	Backup Material
Letter of Support	Backup Material
Minutes	Backup Material

GATEWAY TO THE GREAT SAND DUNES

THE CITY OF

ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District
Date: June 16, 2016

I have reviewed the request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District and recommend that it be approved. This has been a non-compliant use for a number of years and its existence as a non-compliant use is a testament to its success. It has operated under the radar so to speak as a result of NO complaints from neighbors or issues with the Police Department. We are aware of it now only because of an investigation into a similar facility in another area of town.

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): MARY JANE VALdez
   Rentals (Our Place) (ERWIN Young)
2. Mailing address of property owner(s): 14299 State Hwy 15
   LA JARA CO 81140
3. Phone number/E-mail: 719-588-2576
   mjvaldez54@yahoo.com
4. Applicant information if different form owner. Attach Power of Attorney.

   Name: __________

   Address: __________

   ____

   Phone: __________
5. Legal description of property: East ½, Tract 3, Sunnyside Park Sub., Valdez Minor Sub., Lots 1 & 2
6. Street address of property: 2302 & 2308 Stockton
   Alamosa, Co 81101
7. Zoning of property: Residential Medium
8. Describe proposed use in detail. Women facility - shared rent - criteria - must be drug/alcohol - smoke free
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to:
    engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)	APPLICANT(S)
Mary Jane Valdez Signature(s)	Mary Jane Valdez Signature(s)
MARY JANE VALdez 6-2-16 Print Name Date	MARY JANE VALdez 6-2-16 Print Name Date

BARBARA TROY M.D.

VALLEY-WIDE HEALTH SYSTEMS

1710 FIRST ST.

ALAMOSA, COLORADO 81101

6/22/2016

RE: SOBER LIVING HOUSE

TO WHOM IT MAY CONCERN:

The sober living house has been helpful for many of my patients that have become sick or depressed. It has given them a safe place to be while they are being treated. It is a stable environment .

The house provides an opportunity for people to build a new life while giving them a place to sleep at night and a home environment. It provides a place to build new friendships away from there other chaotic relationships. It gives them a chance to begin a fresh new life.

It is an excellent resource for me as a doctor to help people providing a new home and safety, while I get treatment plans in place for them.

If you have any questions, please give me a call at 719-658-3658.

Sincerely,

B Troy MD.

Barbara Troy, M.D.

12TH JUDICIAL DISTRICT PROBATION DEPARTMENT

STATE OF COLORADO

Bill Gurule

Chief Probation Officer

Alamosa • Conejos • Costilla • Mineral • Rio Grande • Saguache Counties

Alamosa Office
702 Fourth St.
Alamosa, CO 81101
(719) 589-4991

Conejos Office
12987 CR G.6
Conejos, CO 81129
(719) 376-6785

Costilla Office
P. O. Box 301
San Luis, CO 81152
(719) 672-3681

Del Norte Office
925 Sixth St., Rm. 203
Del Norte, CO 81132
(719) 657-2202

Monte Vista Office
95 First Ave.
Monte Vista, CO 81144
(719) 852-2730

June 21, 2016

RE: Sober Living House

To whom it may concern:

The sober living house has been a great resource for the clients that I have worked with who have been on probation supervision. The house has helped clients gain stability in their lives when they have just come out of jail, inpatient treatment, or when they just needed to leave a bad situation. It has given them the chance to be in a stable environment and escape the chaos that sometimes surrounds them.

The house has also given clients an opportunity to build a support system outside of the judicial system, which can play a huge part in whether they are successful or not after probation. Sometimes probation officer's and counselors are the only positive support systems our clients have and once they are off probation they lose that part of the their support system. This house has been crucial in clients gaining support from other parts of the community, especially the faith based community.

It has been an excellent resource for me as a probation officer and I am truly thankful the opportunities they have given the clients that I have worked with.

If you have any questions or concerns, please feel free to contact me at 719-589-7582 or robert.anderson@judicial.state.co.us

Sincerely,

Robert Anderson
Probation Officer

Title

Request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District

Recommended Action

Staff recommends that Council approve the request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District as per the unanimous recommendation of the Planning Commission.

Background

This facility is very similar to the Sober Living House that was recently shut down on the northwest corner of Washington Avenue and West Eighth Street, across the street from the elementary school and has been a non-compliant use for a number of years. In many ways, its existence for that long as a non-compliant use is a testament to its success. It has only operated under the radar for this long as a result of effective management and oversight that has resulted in an operation that has not impacted neighbors or been an address frequented by law enforcement. We are only aware of its existence now because of the investigation into the operation near the elementary school.

Issue Before Council

Does Council wish to approve the request of Mary Jane Valdez for a Permitted Use by Special Review to allow a Group Home (Use Group R-5) in a Residential Medium Zoning District.

Alternatives

Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact

No significant fiscal impact is anticipated

Legal Opinion

An attorney will be present for comment

Conclusion

These types of facilities have been praised by local doctors, probation officers, and mental health professionals as an effective means to provide a safe, home-like environment, while providing the support needed to help address issues in their lives that make it difficult for them to function unsupervised.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Award of Bid, Recycling Center Building

Recommended Action:
That Council award the 2016 Recycling Building to A&M Construction in the amount of $52,087 as the lowest responsible and responsive bidder.

Background:
The Rickey Recycling Center has been in continuous operation since the spring of 1997. This 18-year commitment to the citizens of the San Luis Valley has resulted in the diversion of over 7,500 tons of recyclables and has provided jobs and recycling opportunities in an area where none would have existed otherwise. Over the years, as services and uses have expanded, we have procured additional equipment to meet these increased needs. Currently our bailer and glass crusher are exposed to the severe winter weather common in the San Luis Valley. Not only does this create problems for the attendants at the recycling center, it has had an impact on the required maintenance and life expectancy of the equipment that we so much depend on for daily operations. Quite often, the conveyor on the bailer freezes and the hydraulic fluid gets so cold that it takes extra attention to get things moving in the morning.

In June of this year, staff released a request for quotations and received bids from two different contractors. The results of those bids are listed below for your review and consideration:

A&M Construction	$52,087
Cleary Building Corporation	$70,126

$50,000 was originally budgeted for this building. The additional $2,087 will be paid for from the annual Recycling Center operating budget.

Issue Before the Council:
Does Council wish to award this bid to A&M Construction in the amount of $52,087 as the lowest responsible and responsive bidder?

Alternatives:
Council may award the bid to the lowest bidder, award the bid to one of the other bidders, or Council may reject all bids with or without providing staff further direction.

Fiscal Impact:
This project was budgeted at $50,000 this year, the additional funds necessary will be taken from the annual Recycling Center operating budget.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
This project will be an expansion of the Rickey Recycling Center, an existing facility that has been in operation for 18 years. The facility currently consists of approximately 12 roll-off dumpsters, a cardboard collection bin and a material bailer. This project will greatly enhance the existing facility by funding a building that will house the bailer and new glass crushing equipment. As each piece of equipment is/will be critical to the operational effectiveness and consistency of the recycle center it is our desire to construct one metal building that will house both the bailer and the glass crusher. The building will accomplish several goals; it will protect the equipment from the elements, eliminating many maintenance issues and extending its effective life, it will insulate the neighbors from the louder and more industrial activities at the center, and it will provide a safer, more user friendly atmosphere for the both the general public and employees that will encourage continued and expanded use of the recycling center.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Endorsement Letter Recommending Councilor Hensley to serve on the CML Executive Board.

Recommended Action:
Authorize the Mayor to sign the endorsement letter recommending Councilor Hensley to serve on the CML Executive Board.

Background:
The CML Executive Board has a vacancy due to a resignation and the position falls within the population category of 8,000 - 60,000. E-mail communication was sent out to all Councilors on Thursday, June 30, 2016. Councilor Hensley expressed interest in applying to serve on this board.

The position is a one-year term and the applicant would have to run again for election to the Board next June at the CML Conference in Breckenridge. Requirements to apply for this position are a letter of interest and a formal endorsement from the city or town.

Board meeting dates September 30, October 18, and December 16 for 2016. 2017 dates have not been confirmed yet.

There is no compensation for board service or travel reimbursement. There is the ability to conference call in as well as Skype through Google Hangout.

There will be a conference call for the board members to interview board applicants, and then an electronic vote will be taken using Survey Monkey shortly thereafter. The conference call will likely occur August 16th and the successful applicant will be seated at the September 30th Board meeting.

Issue Before the Council:
Does Council wish to authorize the Mayor to sign the endorsement letter recommending Councilor Hensley to serve on the CML Executive Board?

Alternatives:
1. Council can authorize the Mayor to sign the endorsement letter recommending Councilor Hensley.
2. Council can choose not to recommend Councilor Hensley and recommend another Councilor.
3. Make no recommendation.

Fiscal Impact:
None

Legal Opinion:
The City Attorney will be available at the meeting for comment.

Conclusion:

The CML Executive Board has a vacancy and the position falls within the city or town population of 8,000 - 60,000. Councilor Hensley expressed interest in applying for this Board.

ATTACHMENTS:

	Description	Type
🗋	Letter of Endorsement	Backup Material

THE CITY OF ALAMOSA

GATEWAY TO THE GREAT SAND DUNES

Alamosa City Council
300 Hunt Avenue
P.O. Box 419
Alamosa, CO 81101
Phone (719) 589-2593
Fax (719) 589-9454

July 20, 2016

CML Nominating Committee
1144 Sherman Street
Denver, Colorado 80203

Dear Committee Members:

The City Council for the City of Almaosa endorses the application of Liz Hensley, for nomination to the Colorado Municipal League's Executive Board for the slate of nominees who are to be voted on by the membership via electronic vote after the conference call interviews on August 16, 2016.

Sincerely,

Josef P. Lucero
Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Extend Stillwater Brokerage Agreement

Recommended Action:
Extend Stillwater Brokerage Agreement one year.

Background:
Stillwater and Alamosa entered into a listing agreement on July 20, 2015. The listing term was one year. Both parties would like to extend this date to July 20, 2017 in order to complete the acquisition of water rights for Alamosa. The City has explored a number of water rights, and has a few it is still actively pursuing, but has not acquired any as of yet. The focus has shifted from when the first agreement was entered, and this amendment reflects that water rights are currently being sought only on the Alamosa River, and confined aquifer well rights in the Alamosa-La Jara Response Area.

Issue Before the Council:
Does Council wish to extend the agreement?

Alternatives:
1) Extend the agreement, modifying the water rights subject thereto as set forth above;
2) Allow the agreement to expire and give staff further direction.

Fiscal Impact:
Using a broker to pursue water rights results in increased expense, here between 5-7% of the purchase price depending on size of purchase. However, the City does not have the resources or experience to pursue acquisition on its own. Any potential sources currently under consideration would be covered under the old agreement, even if it were to expire.

Legal Opinion:
City Attorney has reviewed and approved the extension agreement.

Conclusion:
Extending the brokerage contract will allow the City to continue its efforts to obtain sources of water to support an augmentation plan.

ATTACHMENTS:

	Description	Type
🗋	Stillwater 2016 amend/extend agreement	Backup Material
🗋	Stillwater Listing Agreement	Backup Material

THIS FORM HAS IMPORTANT LEGAL CONSEQUENCES AND THE PARTIES SHOULD CONSULT LEGAL AND TAX OR OTHER COUNSEL BEFORE SIGNING.

Stillwater Resources & Investments, Inc.
2355 Canyon Blvd., Suite 105
Boulder, Colorado 80302-5652
Office (303) 415-0029
Fax (303) 845-5951

AGREEMENT TO AMEND/EXTEND CONTRACT WITH BROKER

Date: *Thursday, July 14, 2016*

This Agreement to Amend/Extend amends the following contract which is checked:

☐ **Exclusive Right-to-Sell Listing Contract** (Seller Listing Contract) or;

☐ **Exclusive Right-to-Lease Listing Contract** (Landlord Listing Contract),

dated *N/A*, relating to the sale or lease of the real estate in the County of ________, Colorado, (Legal Description):

** * NOT APPLICABLE * **

known as ________ ________ *COLORADO* ________
(Property). (Street Address City State Zip)

X **Exclusive Right-to-Buy Listing Contract** (Buyer Listing Contract) or;

☐ **Exclusive Tenant Listing Contract** (Tenant Listing Contract),

dated *Monday, July 20, 2015*, between Brokerage Firm named below and the undersigned Buyer or Seller.
If this Agreement is attached to a Seller Listing Contract, the word "Owner" means "Seller". If this Agreement is used with a lease or rental transaction, the word "Owner" means "Landlord", and the word "Buyer" means "Tenant".
This Agreement will control in the event of any conflict with the contract to which it amends.
Owner or Buyer and Brokerage Firm agree that the contract is amended as follows:

1. The date ending the Listing Period or Duration of Agency/Duration Relationship is extended to

Thursday, July 20, 2017

2. If this Agreement amends the Seller Listing Contract or Landlord Listing Contract, the price or rental rate is changed to

$ *N/A*

3. Additional amendments:

Paragraph 3 of the Exclusive Right-to-Buy Listing Contract shall be amended to include only the following Water Rights:
-Confined Aquifer Water Rights located in the Alamosa/La Jara Response Area
-Approximately 40 acre feet tributary to the Alamosa River

All other terms and conditions of said contract will remain the same.

☐ Owner X Buyer ☐ Owner X Buyer

Date: Date:

Heather Brooks, City of Alamosa, City Manager

Date:

Broker: Walraven Ketellapper **Phone:** (303) 415-0029

Brokerage Firm's Name: Stillwater Resources & Investments, Inc.

The printed portions of this form, except ***differentiated*** additions, have been approved by the Colorado Real Estate Commission. (AE42-8-13)
(Mandatory 1-14)

EXCLUSIVE RIGHT-TO-BUY WATER BROKERAGE AGREEMENT

THIS EXCLUSIVE RIGHT-TO-BUY WATER BROKERAGE AGREEMENT ("Agreement") is made and entered into effective this 20th day of July, 2015 by and between Stillwater Resources & Investments, Inc., a Colorado corporation, of 2355 Canyon Blvd, Ste. 105, Boulder, CO 80302, hereinafter referred to as "Stillwater" and the City of Alamosa, Colorado, a Colorado municipality, PO Box 419, 300 Hunt Avenue, Alamosa, CO 81101, hereinafter referred individually to as "Client".

RECITALS

WHEREAS, Client desires to acquire certain water rights defined herein, and to irrevocably authorize and engage Stillwater as Client's exclusive agent to represent Client in acquiring such water rights upon and subject to the terms and conditions set forth herein; and

WHEREAS, Stillwater desires to act as Client's exclusive limited agent as more particularly set forth in this Agreement upon the terms and conditions set forth herein;

NOW THEREFORE, for and in consideration of the premises and other good and valuable consideration, including the payments, terms, covenants and promises herein, the parties agree as follows:

1. **Recitals Integral To Agreement**: The foregoing Recitals are material representations of the parties and form an integral and substantive part of this Agreement and are hereby acknowledged, adopted and agreed to by the parties as if restated in full herein.

2. **Client**: "Client" as used herein shall include engineers, attorneys, staff or any other person or entity who acts on the behalf of the City of Alamosa, directly or indirectly, to acquire the Water Rights, each as defined in paragraph 3 hereof.

3. **Water Rights**: Client desires to acquire water rights to be used in a plan of augmentation to replace depletions accruing to stream reaches in the San Luis Valley as a result of pumping approximately 3000 acre feet per year from the City's confined aquifer municipal wells (the "Water Rights"). As of the date of execution of this Agreement, the City's best estimate for such needed water rights, based upon response functions generated by the Colorado State Engineer's Office, is the following (amounts listed in annual replacement figures):

Rio Grande River: 140 acre feet
Alamosa River: 40 acre feet
La Jara Creek: 18 acre feet
Conejos River: 67 acre feet
San Antonio River: 1 acre foot
Trinchera Creek: 2 acre feet

The water rights on each stream must be such as to be able to replace the amounts at the proper stream reaches and at the proper times to meet the replacement requirements as established by the response functions. This will likely entail water rights that can be stored upstream, and storage rights to be able to time releases properly.

For purposes of this Agreement, "Water Rights" shall include any and all rights to water, whether appurtenant to, associated with, part of, incorporated into, or separate from real property acceptable to Client (the "Project"). The Parties recognize that Client has, prior to entering into this contract, negotiated with Leroy Martinez and his family with respect to the acquisition of water rights on the Conejos and San Antonio Rivers, whether for purchase or for trade for property on the City Ranch, and with respect to the acquisition of water rights on any of the above streams from a "water bank" that Leroy Martinez is forming. The term "Water Rights" shall not apply to the water rights that have been and may continue to be the subject of these negotiations between Client and Leroy Martinez and his family, and the Client will pursue those negotiations, if at all, outside this Agreement.

4. **Services**: During the term of this Agreement, Stillwater shall exercise reasonable care and skill in performing the following services for Client:

(a) Meet with representatives of Client to discuss the water rights purchase options and to develop a plan for acquisition of Water Rights, including budget requirements for the Client in order to do so;

(b) Identify potential Water Rights for acquisition and provide to Client a summary of the acquisition terms for each identified Water Right on a written document hereinafter referred to as a "Term Sheet" or Letter of Intent "LOI" or "Draft PSA").

(d) Negotiate as Client's Agent a purchase price and terms acceptable to Client for Water Rights for which the Client has approved the Term Sheet; provided that Client shall have the right in its sole discretion to approve or disapprove of any terms;

(e) Assist Client's staff, experts and professional representatives, including, but not limited to, Client's attorneys, in order to perform due diligence and complete Client's acquisition of the Water Rights at a price and upon terms acceptable to Client in its sole discretion;

(f) Provide by e-mail or telephone call monthly reports to Client of the status of Water Rights acquisition efforts by Stillwater; and

(g) Attend meetings related to Water Rights acquisition and water resource planning by Client and review water-related reports and documents, as necessary, in furtherance of the acquisition of Water Rights by Client.

Stillwater's services shall be limited to the procuring of Water Rights for the Project for Client as Client's exclusive limited agent. Stillwater will not, and shall not be obligated to, provide any legal, engineering or other expertise, including, but not limited to, determining the technical feasibility of water resource alternatives; drafting agreements or other legal or closing documents; examining title or water court records; or other such services, all of which shall be the obligation of Client to procure, pay for and make available to Stillwater in the performance of its services. Client understands and agrees that, except as otherwise contemplated herein, Stillwater shall have no duty to conduct an independent inspection of the Water Rights for the benefit of Client and shall have no duty to independently verify the accuracy or completeness of statements made by a seller or independent inspectors (provided however that Stillwater shall inform Client if it believes that any such statements are inaccurate) and that Stillwater shall have no duty to conduct an independent investigation of Client's financial condition or to verify the accuracy or completeness of any statement made by Client. Client also understands and agrees that Stillwater will disclose to any prospective seller all adverse material facts actually known by Stillwater, including, but not limited to, adverse material facts concerning Client's financial ability to perform the terms of the purchase of Water Rights; provided that Stillwater shall first inform Client of any such facts so as to provide Client with an opportunity to address such facts.

5. **Client's Grant of Authority/Vicarious Liability**: Client hereby irrevocably appoints Stillwater as Client's exclusive limited agent during the term of this Agreement to represent Client in acquiring Water Rights for the Project, as set forth herein, and hereby authorizes and empowers Stillwater to exercise and perform any act, power, duty or right necessary or incidental to the services by Stillwater set forth in paragraph 4 of this Agreement. Client hereby authorizes Stillwater to disclose Client's identity to third persons without prior written consent of Client other than the consent granted hereby. Client agrees to conduct all negotiations for Water Rights for the Project through Stillwater. Each transaction shall be considered on a case by case basis, and Client agrees to refer in a timely matter to Stillwater all information regarding Water Rights for the Project potentially acceptable to Client. Client shall not be vicariously liable for the acts of Stillwater that are not approved, directed or ratified by Client.

6. **Buyer's Agent Unless Brokerage Relationship With Seller**: Stillwater shall represent Client as Buyer's Agent and shall treat the Seller as a Customer, unless Stillwater currently has an agency or Transaction-Broker relationship with the prospective seller, in which case all act as a Transaction-Broker A customer is a party to a transaction with whom Stillwater has no brokerage relationship. Stillwater shall disclose to such customer Stillwater's relationship with Client. When acting as a Transaction-Broker, , a broker assists the parties throughout a contemplated real estate transaction with communication, interposition, advisement, negotiation, contract terms and the closing of the transaction without being an agent or advocate for the interests of either party to the transaction. Stillwater, when acting as a Transaction-Broker, may disclose any information to one party that Stillwater gains from the other party if the information is relevant to the transaction or party, except Stillwater shall not disclose the following information without prior consent:

(a) That Client is willing to pay more than the purchase price offered for the Water Rights;

(b) That seller is willing to accept less than the asking price for the Water Rights;

(c) What the motivating factors are for any party buying or selling the Water Rights;

(d) That seller or Client will agree to financing terms other than those offered;

(e) Any material information about the other party unless:

(1) the disclosure is required by law,

(2) the disclosure pertains to adverse material facts about Client's financial ability to perform the terms of the transaction,

(3) the failure to disclose such information would constitute fraud or dishonest dealing.

7. **Cooperation**: Client hereby agrees to cooperate fully with Stillwater in the performance of the services set forth in paragraph 4 of this Agreement through the timely provision of information, documentation and expert and/or professional assistance necessary and reasonable for the performance of Stillwater's services pursuant to this Agreement and as reasonably requested by Stillwater; provided, however, that Client shall only be obligated to incur costs as it deems necessary.

8. **Stillwater Brokerage Service Compensation**: In the event that Client acquires Water Rights for the Project brought to its attention by Stillwater by the voluntary acquisition of any interest in such Water Rights, Client shall pay, and shall be obligated to pay, Stillwater a fee of:

5% of the purchase price for purchases over one million dollars
6% of the purchase price for purchases between five hundred thousand and nine hundred ninety nine thousand nine hundred ninety nine dollars
7% of the purchase price for purchases under five hundred thousand dollars

The above payment to Stillwater shall be paid on a purchase by purchase basis in connection of all purchases related to acquisition of such Water Rights, including the purchase price for real and/or personal property simultaneously acquired as a result of the acquisition of the Water Rights. In the event that Client acquires Water Rights for the Project by trade, option, lease or other voluntary creation of the right to acquire any interest in such Water Rights, Client shall pay Stillwater a fee of $400.00 per acre foot of water. The fee, whether a percentage of the purchase price or $400.00 per acre foot of water, shall be paid at the time of closing of the acquisition. If closing is scheduled for more than 180 calendar days after execution of the acquisition agreement or closing occurs more than 180 days after execution of the acquisition agreement, the fee shall be paid as follows: Percent (2%) of the fee shall be paid within thirty (30) days of the completion of due diligence and decision by Client to proceed with the purchase, subject to completion of the contingencies identified in the purchase and sale contract to purchase the Water Rights for the Project with the balance of the fee shall be paid at closing. Subject to the exclusion of the Martinez negotiations set forth above from the application of this Agreement, any fee required to be paid to Stillwater pursuant to this paragraph 8 shall be due with respect to any Water Rights for the Project agreed to be acquired by Client during the term of this Agreement and to any Water Rights for the Project agreed to be acquired by Client within 180 calendar days after this Agreement is terminated for any reason if the Water Rights had been negotiated by Stillwater and if Stillwater identified such Water Rights to Client in writing prior to the notice of termination.

9. **Responsibility for Outside Expenses**: Stillwater shall not be obligated to obtain or order any services or products from sources outside of Stillwater, or to otherwise commit Client to any obligations, all of which, including, but not limited to, legal, engineering and other expert and professional services, shall be obtained and promptly paid for by Client. Stillwater shall not be obligated to advance any funds on behalf of Client.

10. **Nonexclusivity of Services/Disclosure**: Client acknowledges that Stillwater has other clients for whom Stillwater provides similar services to those set forth in this Agreement, and Client hereby agrees that Stillwater may continue to provide such services to other clients and may acquire, and agree to perform services for, new clients. Client acknowledges and agrees that Stillwater may disclose to other prospective buyers the same Water Rights that client may be interested in acquiring, and that Stillwater is hereby authorized to disclose such Water Rights to, and to negotiate their purchase by, such other prospective buyers.

11. **Confidentiality**: Stillwater shall hold all information it receives from Client, including, but not limited to, Client's engineering analyses, legal analyses, and any communication concerning Client's planned approach to meeting its water augmentation requirements, in strictest confidence, and shall not divulge any such information to any third party without Client's prior written consent.

12. **Term**: This Agreement shall commence upon the effective date first above written and shall terminate one year from the effective date of this agreement, unless previously terminated as set forth herein or extended by mutual written agreement executed by both parties hereto.

13. **Termination**: In the event of default of this Agreement by either party, the nondefaulting party may terminate this Agreement at its sole discretion by giving the defaulting party thirty (30) days written notice of such default and the opportunity to cure such default. In the event that the defaulting party fails or refuses to cure the default within such thirty (30) day period, this Agreement shall terminate on the 30th calendar day after such notice is given. Client also shall have the right to terminate this Agreement at any point upon 60 days' prior written notice.

14. **Limitation of Liability and Exclusive Remedy**: In no event will either party be liable to the other for any lost profits, incidental, special, exemplary, punitive, indirect or other consequential damages, even if such party knows or has been advised of the possibility of such damages.

15. **Separate Business Operations**: By this Agreement, Stillwater and Client are not creating, nor do they intend to create, an employer-employee relationship, a partnership, joint venture, merger of business operations or any other business association and specifically agree and represent that their respective business operations shall remain separate and distinct.

16. **Assignability**: This contract shall not be assigned by Client or Stillwater without the other party's prior written consent.

17. **Notices**: Any notice required or permitted to be given pursuant to this Agreement shall be in writing and addressed with the address set forth at the beginning of this Agreement for the particular party to be notified. The address of any party may be changed by giving written notice of such change to the other party in the manner provided for herein. Any notice delivered in person shall be deemed to have been duly given on the date of such delivery. Any notice delivered by mail in accordance with this provision shall be deemed to have been duly given on the third calendar day after the same is deposited in any post office or postal box regularly maintained by the United States Postal Service with postage prepaid.

18. **Attorney's Fees and Costs**: In any action to enforce, interpret or seek damages for breach or default of this Agreement, whether in law or in equity, the substantially prevailing party shall be entitled to and shall be awarded all of its attorney's fees, expenses and costs thereof.

19. **Entire Agreement:** This Agreement constitutes the full, entire and integrated agreement between the parties hereto with respect to the subject matter hereof and supersedes all prior negotiations, correspondence, understanding and agreements between the parties hereto respecting the subject matter hereof.

20. **Binding Effect**: This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns permitted pursuant to the provisions of this Agreement.

21. **Modification**: No provision of this Agreement may be amended, waived or otherwise modified without the prior written consent of both of the parties hereto.

22. **Severability**: Any provision of this Agreement which is held by a court of competent jurisdiction to be prohibited or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating or rendering unenforceable the remaining provisions of this Agreement.

23. **Governing Law**: This agreement is made and entered into and shall be governed by and construed in accordance with the laws of the State of Colorado.

24. **Jurisdiction and Venue**: Any and every legal action, in law or in equity, concerning enforcement, interpretation, effect, breach, default or other dispute regarding this Agreement shall be resolved in the District Court for the County of Alamosa, State of Colorado and each party hereto consents to any such action being brought in the District Court for the County of Alamosa, State of Colorado and to the maximum extent permitted by law, the parties agree to personal jurisdiction, subject matter jurisdiction and venue in said court and in no other.

25. **Section Headings**: The section and other headings contained in this Agreement are for reference purposes only and shall not affect the meaning or interpretation of this Agreement.

26. **Representations of Authority**: Each of the parties signing this document on behalf of Stillwater and Client respectively hereby represent and warrant to each other that they have full and complete legal authority to execute this Agreement on behalf of the party for whom they are signing this Agreement.

IN WITNESS WHEREOF, the parties have executed this Service Agreement in duplicate effective as of the date and year first above written.

STILLWATER RESOURCES & INVESTMENTS, INC.

By:________________________________
Walraven Ketellapper, President

CITY OF ALAMOSA

By:________________________________
Heather Brooks, City Manager

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Carroll Properties, LLC for a Final Plat Approval for Carroll Business Park, Filing 7

Recommended Action:
That Council conduct a public hearing and unless evidence to the contrary is presented at the hearing, approve the final plat of Carroll Business Park, Filing 7 as per the unanimous recommendation of the Planning Commission by passing Resolution No. 11-2016 as presented.

Background:
This plat is a natural extension of the previous filings in the area, all required infrastructure was completed a number of years ago and the plat is in general conformance with the preliminary plat. This request will also provide for the development of vacant property across the street to the west from Wal Mart that has been waiting for development for over ten years.

Issue Before the Council:
Does Council wish to approve this request as per the unanimous recommendation of the Planning Commission.

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
The demand for apartment units has been proven by the success of several recent new starts. This request is a natural extension of previous approvals and seems to be a good fit with existing improvements in the area.

ATTACHMENTS:

	Description	Type
🗋	Application	Backup Material
🗋	Staff Rec to Planning Commission	Backup Material
🗋	Minutes	Backup Material
🗋	Resolution 11-2016	Resolution Letter

CITY OF ALAMOSA
APPLICATION FOR FINAL SUBDIVISION/PLAT/REPLAT

1) Name(s) of property owner(s) Carroll Properties, LLC

2) Mailing address of owner(s) 6075 Del Sol, Alamosa CO 81101

3) Phone number of owner(s) 719-588-0021

4) Application information if different from owner. Attach Power of Attorney.

- Name
- Mailing Address
- Phone number

5) Proposed subdivision name Carroll Business Park

6) Legal description of Property FR NW4 5-37-10 0.848 AC ML Carroll Business Park

7) Description of Action Final Plat Approval

8) Attach final plat and other required documents.

E-mail electronic file to: engineer@cc.alamosa.co.us

9) Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)

10) Application fee - $100.00 (non-refundable)

Owner(s)

Jane C. Martin
Signature

JANE C. MARTIN
Print Name Date
Managing Member

Applicant(s)

Signature

Print Name Date

THE CITY OF ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Carroll Properties, LLC for Final Plat Approval for Carroll Business Park, Filing 7
Date: June 16, 2016

I have reviewed the request of Carroll Properties LLC for final plat approval for Carroll Business Park, Filing 7 and recommend that it be approved. All required infrastructure was completed a number of years ago and the plat is in general conformance with the preliminary plat.

The request of Carroll Properties LLC for review of a final plat and Permitted Use by Special Review to allow a multi-family dwelling in a Commercial Business zone. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul.

The public hearing opened at 6:26p.m.

Manzanares: Please again state your name and address for the record.

Hsu: James Hsu, 206 Shadow wood Dr., this is the Permitted Use for a multi family dwelling?

Manzanares: The first action will be on the final plat.

Hsu: You do pretty much know what we are trying to do. What we are trying to do is build the final building. We are submitting the final plat for approval.

Manzanares: Is there anyone that would like to speak on behalf? Against? We will close the public hearing.

The public hearing closed at 6:27p.m.

Steenburg stated two separate motions must be made on the request one for the final plat and one for the Permitted Use by Special Review.

M/S/C. McWhirter, Clark. Motion made to recommend approval of the request of Carroll Properties LLC for a final plat. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul. (Unanimous)

The recommendations will be heard by City Council on July 20th.

RESOLUTION NUMBER 11-2016

A RESOLUTION APPROVING THE FINAL PLAT OF CARROLL BUSINESS PARK FILING 7, A TRACT OF LAND LOCATED IN THE NORTHWEST QUARTER (NW1/4) OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally west of Cielo Azul Avenue and south of Carroll Street, City of Alamosa, Alamosa County, Colorado, have requested that the final plat of the Carroll Business Park, Filing 7 as depicted on the attached exhibit A be approved; and

WHEREAS, the requested plat is in accordance with Alamosa City Code; and

WHEREAS, the plat is compatible and in line with other platted properties within the area; and

WHEREAS, all necessary infrastructure and utilities are available to the property; and

WHEREAS, the Planning Commission of the City of Alamosa has unanimously recommended that this subdivision be approved;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that the final plat of the Carroll Business Park, Filing 7, City of Alamosa, Alamosa County, Colorado as herein depicted on the attached exhibit A, be approved.

ADOPTED this 20th day of July, 2016.

CITY OF ALAMOSA	ATTEST
______________________________	______________________________
Josef P. Lucero, Mayor	Holly Martinez, City Clerk

CARROLL BUSINESS PARK- FILING 7

Located in The Northwest Quarter (NW¼) Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado.

DESCRIPTION

KNOW ALL MEN BY THESE PRESENTS that the undersigned is the owner of that real property located in the Northwest Quarter (NW1/4) of Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Beginning at a point on the east boundary line of Lot 8, Carroll Business Park, Filing 4, as shown on that plat recorded under Reception No. 335143 in the office of the Alamosa County Clerk and Recorder, from which the West Quarter Corner of said Section 5, a #6 rebar with a 3.25" aluminum cap set by PLS No. 14115, bears S 57°39'24" W a distance of 1756.23 feet; thence N 00°00'21" W 133.14 feet to the northeast corner of said Lot 8; thence N 89°59'39" E along the south line of Carroll Street a distance of 255.00 feet; thence southeasterly along the arc of a curve to the right of said Right-of-Way (Curve Data: Central Angle = 90°00'00"; Radius = 25.00 feet; Chord Bearing = S 45°00'21" E; Chord Length = 35.36 feet) a distance of 39.27 feet; thence S 00°00'21" E along the west line of Cielo Azul a distance of 108.14 feet to the northeast corner of Lot 10, Carroll Business Park, Filing 6, as shown on that plat recorded under Reception No. 355926 in the office of the Alamosa County Clerk and Recorder; thence S 89°59'39" W along the north line of said Lot 10 a distance of 280.00 feet to the Point of Beginning, containing 0.853 acres, more or less. This tract is subject to any and all existing easements and/or rights of way of whatsoever nature.

FURTHER THAT the undersigned have caused said property to be surveyed and laid out as per the accompanying plat according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, other public ways, places and easements shown on the accompanying plat and dedicate these to the public use forever.

SIGNED: ____________________
By: Jane C. Martin as President
CARROLL PROJECT DEVELOPMENT GROUP, LTD

STATE OF COLORADO }ss
COUNTY OF ALAMOSA

The foregoing was acknowledged before me this _____ day of __________, 2016,

by Jane C. Martin as President of CARROLL PROJECT DEVELOPMENT GROUP, LTD. Witness my hand and seal. My commission expires ____________

SIGNED: ____________________
Notary Public

CITY PLANNING COMMISSION CERTIFICATE

APPROVED, this ________ day of ______________, 2016, City of Alamosa Planning Commission, Alamosa County, Colorado.

SIGNED: ____________________ ATTEST: ____________________
Vice-Chairman / Secretary of Planning Commission

ACCEPTANCE OF DEDICATIONS

The utility easements as shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this ______ day of ______________, 2016.

SIGNED: ____________________ ATTEST: ____________________
Mayor / City Clerk

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO }SS
COUNTY OF ALAMOSA

I hereby certify that this instrument was filed in my office at _____ O'Clock, ____M, the _____ day of __________, 2016, and is duly recorded under Reception No.____________, and filed in Plat Cabinet ________, Map No.________

Signed: ____________________
Recorder

SURVEYOR'S STATEMENT

I, Daniel M. Russell, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey preformed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

6-20-16
Date

22583

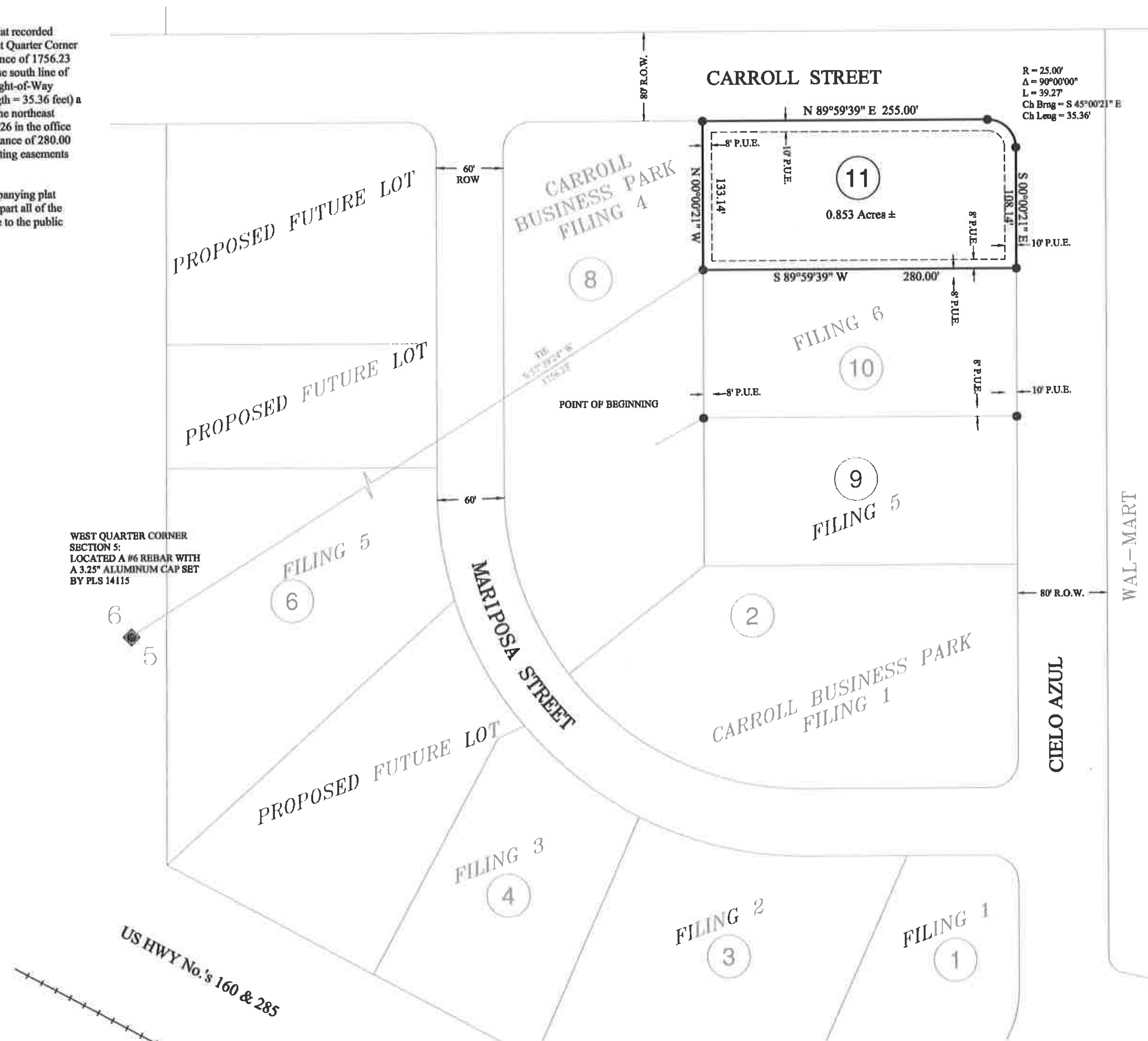
Daniel M. Russell

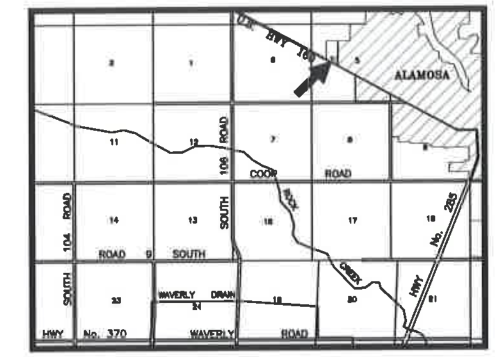
ACCEPTANCE OF SIZE AND LOCATION OF UTILITY EASEMENTS

____
PUBLIC SERVICE COMPANY OF COLORADO

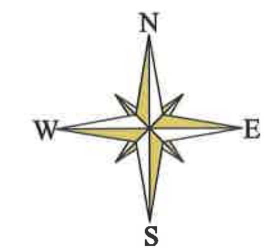
FLOOD ZONE CLASSIFICATION

According to the FIRM (Flood Insurance Rate Map) for the City of Alamosa, Community-Panel Number 080009 0045 B dated April 21, 1999, this property is classified as Zone X, area of 500 year flood, 100 year shallow flooding or areas protected by levees.





LOCATION INSET
Not to Scale



BEARING BASIS

ALL BEARINGS SHOWN HEREON ARE BASED ON THE ASSUMPTION THAT THE SOUTH LINE OF LOT 10 BEARS S 89°59'39" W, MONUMENTED AS SHOWN HEREON.

GRAPHIC SCALE

0 20 40 60 120 240

(In Feet)
1 inch = 60 ft.

LEGEND

- Quarter Corner, As Described
- Located a No. 4 Rebar With Plastic Cap, PLS No. 22583
- Set 24" Long #4 Rebar With a 2" Aluminum Cap, PLS No. 38317
- Existing or Proposed Future Lot Lines
- 10 Lot Number
- 4 Existing Lot Number from Filings 1, 2, 3, 4 & 5
- Limits of Filing 6
- Lot Line
- P.U.E. - Public Utility Easement
- Denver & Rio Grande Western Railroad

SURVEYOR'S NOTES

1. According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.
2. NOTICE: Easements, other than those shown hereon, have not been researched or shown at the request of the client.
3. This drawing is the property of the surveyor and is not to be reproduced, modified or used for any other project or extension of this project except by express written consent of the surveyor. The surveyor shall not be liable or held responsible for any claims, liability or costs arising out of any reuse or modification of this drawing by others.
4. This survey does not constitute a title search by the certifying surveyor or Russell Surveyors & Associates, Inc. to determine ownership or easements of record. For all information regarding easement, right of way and ownership Russell Surveyors & Associated, Inc. relied upon information provided by the client.

RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

CARROLL BUSINESS PARK - FILING 7
Located in the Northwest Quarter (NW¼) of Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado.

SHEET NUMBER
1 of 1

DRAWN: JJC
CHECKED: DMR
DATE: 6-03-16
DRAWING NAME: R01717 CARROLL FILING 7
CLIENT: CARROLL PROPERTIES
REVISIONS:
JOB NUMBER
R01717

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Jess Caton for a Permitted Use by Special Review to Allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District)

Recommended Action:
Staff recommends that Council consider the conflicting recommendations of the Planning Commission to approve, and staff to deny, the request of Jess Caton for a Permitted Use by Special Review to allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District).

Background:
The Planning Commission, with a 4 to 1 vote, has passed a recommendation for approval of the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility in the Central Business District. This recommendation was based on a presentation made by the applicant, the fact that the building has been vacant for a number of years and letters of support from neighbors on each side. Staff, however, based on information obtained during the public outreach portion of the Comprehensive Plan update recommended denial. The applicant is proposing to use the old Oscar's Restaurant just east of the Bistro Restaurant as an automotive repair facility to expand the capacity and capability of his Quick Lube business across the street. One issue the City is trying to achieve with the completion of the new Comprehensive Plan is the identification of the needs and desires of the residents as they pertain to the downtown area. One item that allows us to accomplish that determination is the evaluation of the built aspects of the existing downtown for those areas that lend themselves to pedestrian activities like restaurants and retail and those areas that tend to cater more towards vehicle access. Edison Avenue is being considered the line of demarcation between these two uses. East of Edison, the buildings are built to a common front line, very few have off street parking, and they commonly share walls. This is indicative of the true downtown area and promotes pedestrian activities and movements. West of Edison, the lots are bigger, built setbacks are less consistent and off street parking is a more common consideration, allowing the area to be more compatible for vehicular uses. When asked during the public outreach portion of the comprehensive plan how the downtown should be designed and managed, over 89% of the respondents wanted to see a balance of cars, pedestrians, and cyclists. This would seemingly indicate a desire of the respondents for a more segregated Central Business District that would cater to more traditional pedestrian uses in those areas that pedestrian uses are supported by existing improvements.

Issue Before the Council:
Does Council wish to approve the request of Jess Caton for a Permitted Use by Special Review to allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District).

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
Although each zoning district is primarily intended for a predominant type of use (such as dwellings in residential districts), there are a number of uses which may or may not be appropriate in a particular district depending upon, for example, the location, nature of the proposed use, character of surrounding development, traffic capacities of adjacent streets, and potential environmental effects. These factors may dictate that the circumstances of development should be individually reviewed. It is the purpose of the Permitted Use by Special Review to provide review of such uses so that the community is assured that they are compatible with their locations and surrounding land uses and will further the wishes and vision of the community.

ATTACHMENTS:

	Description	Type
🗋	Application	Backup Material
🗋	Staff Rec. to Planning Commission	Backup Material
🗋	Letter of Support	Backup Material
🗋	Minutes of Planning Commission Meeting	Backup Material

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Oscar & Dolores Orozco
2. Mailing address of property owner(s): 469 Costilla Blvd Alamosa CO 81101
3. Phone number/E-mail: 719-589-9230
4. Applicant information if different form owner. Attach Power of Attorney.
   - Name: Jess Caton
   - Address: 715 Main ST Alamosa CO 81101
   - Phone: 719- 589-4044
5. Legal description of property: Parcel #'s 541310226009 & 541310226010
6. Street address of property: 710 Main Street Alamosa CO 81101
7. Zoning of property: Commercial
8. Describe proposed use in detail. Automotive Repair shop Not Body or Painting Use Group C-14
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)
Oscar Orozco
Signature(s)
Oscar Orozco
Print Name Date

APPLICANT(S)
Jess Caton
Signature(s)
Jess Caton 4-4-16
Print Name Date

THE CITY OF ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility (Use Group C-15) in a Commercial Business District (Central Business District).
Date: June 16, 2016

I have reviewed the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility (Use Group C-15) in a Commercial Business District and recommend that it be denied. The applicant is proposing to use the old Oscar's Restaurant just east of the Bistro Restaurant as an automotive repair facility to expand the capacity and capability of his Quick Lube business across the street. One issue the City is trying to achieve with the completion of the new Comprehensive Plan is the identification of the needs and desires of the residents as they pertain to the downtown area. One item that allows us to accomplish that determination is the evaluation of the built aspects of the existing downtown for those areas that lend themselves to pedestrian activities like restaurants and retail and those areas that tend to cater more towards vehicle access. Edison Avenue is being considered the line of demarcation between these two uses. East of Edison, the buildings are built to a common front line, very few have off street parking, and they commonly share walls. This is indicative of the true downtown area and promotes pedestrian activities and movements. West of Edison, the lots are bigger, built setbacks are less consistent and off street parking is a more common consideration, allowing the area to be more compatible for vehicular uses. When asked during the public outreach portion of the comprehensive plan how the downtown should be designed and managed, over 89% of the respondents wanted to see a balance of cars, pedestrians, and cyclists. This would indicate a desire for a more segregated Central Business District that would cater to more traditional pedestrian uses.

WHYC, LLC

700 Main St.

Alamosa, CO 81101

June 21, 2016

Jess Caton

725 Main St.

Alamosa CO 81101

RE: Jess Caton/Oscars; 710 Main St.

Dear Jess:

We appreciate your time this morning reviewing your plans for the Oscar's building immediately to the west of our building.

We approve and support your plans.

We are happy to see another empty building converted to productive use. We believe your plans for fencing will at least be neutral if not enhance the aesthetics of downtown Alamosa. We look forward to having you as our 'next door neighbor'.

Sincerely,

WHYC, LLC

Lyle Hood

By: Lyle Hood, Member

Wall Smith & Bateman

The request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair shop in a Commercial Business zone. The property affected is portions of Lot 10, all of Lot 11 and portion of Lot 12, Block 49, City of Alamosa, Alamosa County also known as 710 Main St.

The public hearing opened at 6:41p.m.

Manzanares: Please step up to the podium and state your name and address for the record and tell us about your request.

Caton: Jess and Tish Caton, 725 Main St. In order to begin I would like to give you a brief history of the business and the viability of downtown. He started in 1995 with a two bay quick lube and it grew. He would do oil changes during the day, come home and eat dinner and go back at night and do the repairs. In 2002, he built an additional building in the back and added five bays and it continues to grow. In 2013, we bought the building next door for a waiting room and the additional parking. Over the last 23 years he has become a viable part of the downtown community. In order to continue to serve the community we've got to grow. Our preference is to stay downtown.
We have an opportunity to grow and stay in the downtown by purchasing the old Oscars building and adding a second repair shop for tire repairs and alignments. There have been campaigns and marketing with a lot of the businesses downtown such as Treasure Alley, The Bistro, Nestles Toll House , SLV Brew Pub.
The Caton's showed the Commission several drawings of the projected project and the current conditions of the property.
We will maintain the adobe look, install a wooden aesthetic pleasing gate and we will shuttle vehicles. We will do tires and an alignment rack. It's not a paint and body shop, chop shop if you will; there will not be broken down junk. There is a problem with weed control, trash, and graffiti. The building has been vacant for 11 years. For your information there are six empty store fronts from State Ave. on Main.

Steenburg: For your consideration, Kent from the Bistro called me today and he is in full support.

Discussion continued regarding parking and entering off Main St. Mr. Caton did not use the microphone. He explained the process of moving vehicles to the repair facility. There was also a letter of support presented to the Commission from WHYC, LLC, 700 Main St. the business directly to the east and they approve and support the plan.

Manzanares: Is there anyone else that would like to speak for this request? Please state your name and address for the record.

Porter: Preston Porter, Porter Realty, 503 Main St. I spoke with the owners, Oscar and Delores Orozco, they could not attend tonight. They have had the building for sale since March of 2013 and they signed the application so they are obviously in support of this and would like to see the project continue. They are looking forward to working with Jess and Tish.

Manzanares: Thank you. Is there anyone else that would like to speak in support this request? Is there anyone else that would like to speak against? We will close the public hearing.

The public hearing closed at 6:50 p.m.

Bervig: Pat, with the planning the City has for the Comprehensive Plan and your recommendation, this does not exactly fit?

Steenburg: Not ideally.

Bervig: The other thing is with a large truck turning in from Edison left onto Main and the light hasn't changed, this could be an issue. How does this fit in the Comprehensive Plan.

Steenburg: Ideally, if his request was west of Edison, I would have recommended approval. This is closer to the core downtown. You have my recommendation based on input during the comprehensive plan process regarding a more pedestrian friendly downtown and you also have unconditional support of both adjacent property owners.

Bervig: No question about it and the fact of an empty store front being used is a huge plus.

Travis: It promotes economic growth, I like it.

Manzanares: My concern is that your bays are in there it would be back in and back out; would you like to pull through? Where the parking lot is by the Bistro

Caton: And that would affect the Bistro, Kent is a good friend and I wouldn't do that. I have my repair shop where major repairs will be done. This will be in and out.

Adcock: All the bays are inside?

Caton: Yes they will be. There will be no work outside.

McWhirter: Your customer service people will take cars? I like the safety aspect of that.

Caton: That will be me.

Clark: You said you will do tires there. What is the noise level?

Caton: That was a concern of Kent's at the Bistro. His banquet room is right on the other side. I told him the day we get in there I will try the loudest impact wrench and if there is any noise I will build a 3 inch insulated wall. I also spoke to Wall, Smith & Bateman and they have no open windows on that side, it wasn't a concern that they had. The air compressors made today are much more quiet and there will be no different noise than at our current facility.

Manzanares: What is the black area on the map?

Caton: That is the storage building that Wall, Smith and Bateman is debating to sell to me. The open area will be for cars that will be stored if we are waiting for parts; there will be security cameras and lighting it will be secure.

Clark: When do you know if they will sell you the building?

Caton: Well, there is a woman now who is renting it and the lease is five years, it would be within five years.

Clark: The only problem is see is coming in and out at the front on Main St., if you could use the back for access it would be no problem; having to come off Main St.

McWhirter: You said big trucks would use the back for pulling in and out?

Caton: Yes, and by big trucks I would mean Ford F150's, large pick-ups, not anything like a semi.

McWhirter: I think you could function pretty nicely.

Manzanares: Are there any other questions? A motion?

M/S/C. Travis, McWhirter. Motion made to recommend approval of the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair shop in a Commercial Business zone. The property affected is portions of Lot 10, all of Lot 11 and portion of Lot 12, Block 49, City of Alamosa, Alamosa County also known as 710 Main St. (Yes's Travis, McWhirter, Adcock, Manzanares, Nays Clark.)

Recommendations for final action on the request will be heard by City Council on July 20th at 7:00p.m.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Carroll Properties, LLC for a Final Plat Approval for Carroll Business Park, Filing 7

Recommended Action:
That Council conduct a public hearing and unless evidence to the contrary is presented at the hearing, approve the final plat of Carroll Business Park, Filing 7 as per the unanimous recommendation of the Planning Commission by passing Resolution No. 11-2016 as presented.

Background:
This plat is a natural extension of the previous filings in the area, all required infrastructure was completed a number of years ago and the plat is in general conformance with the preliminary plat. This request will also provide for the development of vacant property across the street to the west from Wal Mart that has been waiting for development for over ten years.

Issue Before the Council:
Does Council wish to approve this request as per the unanimous recommendation of the Planning Commission.

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
The demand for apartment units has been proven by the success of several recent new starts. This request is a natural extension of previous approvals and seems to be a good fit with existing improvements in the area.

ATTACHMENTS:

Description	Type
Application	Backup Material
Staff Rec to Planning Commission	Backup Material
Minutes	Backup Material
Resolution 11-2016	Resolution Letter

CITY OF ALAMOSA
APPLICATION FOR FINAL SUBDIVISION/PLAT/REPLAT

1) Name(s) of property owner(s) Carroll Properties, LLC

2) Mailing address of owner(s) 6075 Del Sol, Alamosa CO 81101

3) Phone number of owner(s) 719-588-0021

4) Application information if different from owner. Attach Power of Attorney.

- Name
- Mailing Address
- Phone number

5) Proposed subdivision name Carroll Business Park

6) Legal description of Property FR NW4 5-37-10 0.848 AC ML Carroll Business Park

7) Description of Action Final Plat Approval

8) Attach final plat and other required documents.

E-mail electronic file to: engineer@cc.alamosa.co.us

9) Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)

10) Application fee - $100.00 (non-refundable)

Owner(s)		Applicant(s)	
Jane C. Martin			
Signature		Signature	
JANE C. MARTIN			
Print Name	Date	Print Name	Date
Managing Member			

GATEWAY TO THE GREAT SAND DUNES

THE CITY OF
ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Carroll Properties, LLC for Final Plat Approval for Carroll Business Park, Filing 7
Date: June 16, 2016

I have reviewed the request of Carroll Properties LLC for final plat approval for Carroll Business Park, Filing 7 and recommend that it be approved. All required infrastructure was completed a number of years ago and the plat is in general conformance with the preliminary plat.

The request of Carroll Properties LLC for review of a final plat and Permitted Use by Special Review to allow a multi-family dwelling in a Commercial Business zone. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul.

The public hearing opened at 6:26p.m.

Manzanares: Please again state your name and address for the record.

Hsu: James Hsu, 206 Shadow wood Dr., this is the Permitted Use for a multi family dwelling?

Manzanares: The first action will be on the final plat.

Hsu: You do pretty much know what we are trying to do. What we are trying to do is build the final building. We are submitting the final plat for approval.

Manzanares: Is there anyone that would like to speak on behalf? Against? We will close the public hearing.

The public hearing closed at 6:27p.m.

Steenburg stated two separate motions must be made on the request one for the final plat and one for the Permitted Use by Special Review.

M/S/C. McWhirter, Clark. Motion made to recommend approval of the request of Carroll Properties LLC for a final plat. The property affected is Lot 11, Carroll Business Park, Filing 7, also known as 777 Cielo Azul. (Unanimous)

The recommendations will be heard by City Council on July 20th.

RESOLUTION NUMBER 11-2016

A RESOLUTION APPROVING THE FINAL PLAT OF CARROLL BUSINESS PARK FILING 7, A TRACT OF LAND LOCATED IN THE NORTHWEST QUARTER (NW1/4) OF SECTION 5, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally west of Cielo Azul Avenue and south of Carroll Street, City of Alamosa, Alamosa County, Colorado, have requested that the final plat of the Carroll Business Park, Filing 7 as depicted on the attached exhibit A be approved; and

WHEREAS, the requested plat is in accordance with Alamosa City Code; and

WHEREAS, the plat is compatible and in line with other platted properties within the area; and

WHEREAS, all necessary infrastructure and utilities are available to the property; and

WHEREAS, the Planning Commission of the City of Alamosa has unanimously recommended that this subdivision be approved;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that the final plat of the Carroll Business Park, Filing 7, City of Alamosa, Alamosa County, Colorado as herein depicted on the attached exhibit A, be approved.

ADOPTED this 20th day of July, 2016.

CITY OF ALAMOSA | ATTEST

Josef P. Lucero, Mayor | Holly Martinez, City Clerk

CARROLL BUSINESS PARK- FILING 7

Located in The Northwest Quarter (NW¼) Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado.

DESCRIPTION

KNOW ALL MEN BY THESE PRESENTS that the undersigned is the owner of that real property located in the Northwest Quarter (NW1/4) of Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Beginning at a point on the east boundary line of Lot 8, Carroll Business Park, Filing 4, as shown on that plat recorded under Reception No. 335143 in the office of the Alamosa County Clerk and Recorder, from which the West Quarter Corner of said Section 5, a #6 rebar with a 3.25" aluminum cap set by PLS No. 14115, bears S 57°39'24" W a distance of 1756.23 feet; thence N 00°00'21" W 133.14 feet to the northeast corner of said Lot 8; thence N 89°59'39" E along the south line of Carroll Street a distance of 255.00 feet; thence southeasterly along the arc of a curve to the right of said Right-of-Way (Curve Data: Central Angle = 90°00'00"; Radius = 25.00 feet; Chord Bearing = S 45°00'21" E; Chord Length = 35.36 feet) a distance of 39.27 feet; thence S 00°00'21" E along the west line of Cielo Azul a distance of 108.14 feet to the northeast corner of Lot 10, Carroll Business Park, Filing 6, as shown on that plat recorded under Reception No. 355926 in the office of the Alamosa County Clerk and Recorder; thence S 89°59'39" W along the north line of said Lot 10 a distance of 280.00 feet to the Point of Beginning, containing 0.853 acres, more or less. This tract is subject to any and all existing easements and/or rights of way of whatsoever nature.

FURTHER THAT the undersigned have caused said property to be surveyed and laid out as per the accompanying plat according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, other public ways, places and easements shown on the accompanying plat and dedicate these to the public use forever.

SIGNED: ____________________
By: Jane C. Martin as President
CARROLL PROJECT DEVELOPMENT GROUP, LTD

STATE OF COLORADO } SS
COUNTY OF ALAMOSA

The foregoing was acknowledged before me this _____ day of __________, 2016,

by Jane C. Martin as President of CARROLL PROJECT DEVELOPMENT GROUP, LTD. Witness my hand and seal. My commission expires ____________

SIGNED: ____________________
Notary Public

CITY PLANNING COMMISSION CERTIFICATE

APPROVED, this ________ day of ______________, 2016, City of Alamosa Planning Commission, Alamosa County, Colorado.

SIGNED: ____________________ Vice-Chairman ATTEST: ____________________ Secretary of Planning Commission

ACCEPTANCE OF DEDICATIONS

The utility easements as shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this ______ day of ______________, 2016.

SIGNED: ____________________ Mayor ATTEST: ____________________ City Clerk

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO } SS
COUNTY OF ALAMOSA

I hereby certify that this instrument was filed in my office at _____ O' Clock, ____M, the _____ day of __________, 2016, and is duly recorded under Reception No.___________, and filed in Plat Cabinet ________, Map No.________

Signed: ____________________
Recorder

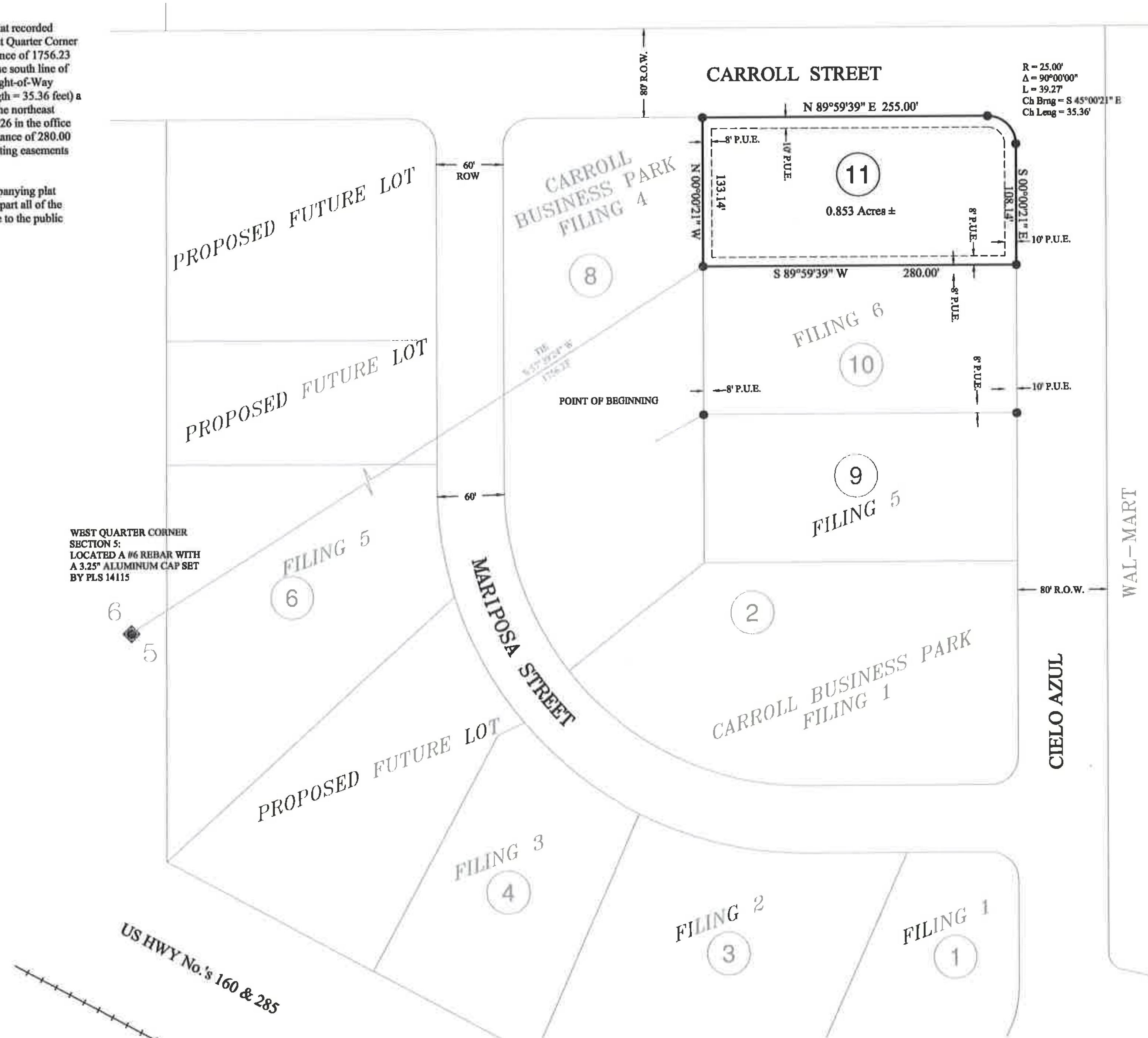
SURVEYOR'S STATEMENT

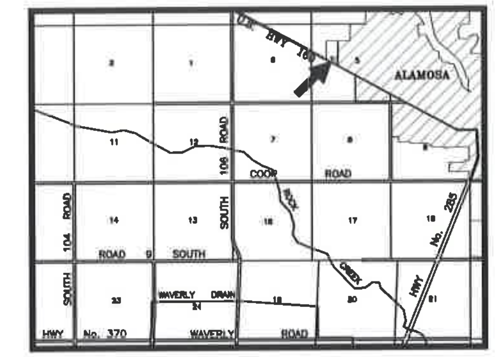
I, Daniel M. Russell, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey preformed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

6-20-16
Date

22583

Daniel M. Russell





LOCATION INSET
Not to Scale

N
W E
S

RUSSELL SURVEYORS & ASSOCIATES INC

BEARING BASIS

ALL BEARINGS SHOWN HEREON ARE BASED ON THE ASSUMPTION THAT THE SOUTH LINE OF LOT 10 BEARS S 89°59'39" W, MONUMENTED AS SHOWN HEREON.

GRAPHIC SCALE

0 20 40 60 120 240
(In Feet)
1 inch = 60 ft.

LEGEND

- Quarter Corner, As Described
- Located a No. 4 Rebar With Plastic Cap, PLS No. 22583
- Set 24" Long #4 Rebar With a 2" Aluminum Cap, PLS No. 38317
- Existing or Proposed Future Lot Lines
- 10 Lot Number
- 4 Existing Lot Number from Filings 1, 2, 3, 4 & 5
- Limits of Filing 6
- Lot Line
- P.U.E. - Public Utility Easement
- Denver & Rio Grande Western Railroad

ACCEPTANCE OF SIZE AND LOCATION OF UTILITY EASEMENTS

____
PUBLIC SERVICE COMPANY OF COLORADO

FLOOD ZONE CLASSIFICATION

According to the FIRM (Flood Insurance Rate Map) for the City of Alamosa, Community-Panel Number 080009 0045 B dated April 21, 1999, this property is classified as Zone X, area of 500 year flood, 100 year shallow flooding or areas protected by levees.

SURVEYOR'S NOTES

1. According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.
2. NOTICE: Easements, other than those shown hereon, have not been researched or shown at the request of the client.
3. This drawing is the property of the surveyor and is not to be reproduced, modified or used for any other project or extension of this project except by express written consent of the surveyor. The surveyor shall not be liable or held responsible for any claims, liability or costs arising out of any reuse or modification of this drawing by others.
4. This survey does not constitute a title search by the certifying surveyor or Russell Surveyors & Associates, Inc. to determine ownership or easements of record. For all information regarding easement, right of way and ownership Russell Surveyors & Associated, Inc. relied upon information provided by the client.

RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

CARROLL BUSINESS PARK - FILING 7
Located in the Northwest Quarter (NW¼) of Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado.

SHEET NUMBER
1 of 1

DRAWN: JJC
CHECKED: DMR
DATE: 6-03-16
DRAWING NAME: R01717 CARROLL FILING 7
CLIENT: CARROLL PROPERTIES
REVISIONS:
JOB NUMBER
R01717

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Request of Jess Caton for a Permitted Use by Special Review to Allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District)

Recommended Action:
Staff recommends that Council consider the conflicting recommendations of the Planning Commission to approve, and staff to deny, the request of Jess Caton for a Permitted Use by Special Review to allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District).

Background:
The Planning Commission, with a 4 to 1 vote, has passed a recommendation for approval of the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility in the Central Business District. This recommendation was based on a presentation made by the applicant, the fact that the building has been vacant for a number of years and letters of support from neighbors on each side. Staff, however, based on information obtained during the public outreach portion of the Comprehensive Plan update recommended denial. The applicant is proposing to use the old Oscar's Restaurant just east of the Bistro Restaurant as an automotive repair facility to expand the capacity and capability of his Quick Lube business across the street. One issue the City is trying to achieve with the completion of the new Comprehensive Plan is the identification of the needs and desires of the residents as they pertain to the downtown area. One item that allows us to accomplish that determination is the evaluation of the built aspects of the existing downtown for those areas that lend themselves to pedestrian activities like restaurants and retail and those areas that tend to cater more towards vehicle access. Edison Avenue is being considered the line of demarcation between these two uses. East of Edison, the buildings are built to a common front line, very few have off street parking, and they commonly share walls. This is indicative of the true downtown area and promotes pedestrian activities and movements. West of Edison, the lots are bigger, built setbacks are less consistent and off street parking is a more common consideration, allowing the area to be more compatible for vehicular uses. When asked during the public outreach portion of the comprehensive plan how the downtown should be designed and managed, over 89% of the respondents wanted to see a balance of cars, pedestrians, and cyclists. This would seemingly indicate a desire of the respondents for a more segregated Central Business District that would cater to more traditional pedestrian uses in those areas that pedestrian uses are supported by existing improvements.

Issue Before the Council:
Does Council wish to approve the request of Jess Caton for a Permitted Use by Special Review to allow an Automotive Repair Facility (Use Group C-15) in a Commercial Business District (Central Business District).

Alternatives:
Council may approve the request as presented, approve with conditions, or deny the request with or without providing staff further direction.

Fiscal Impact:
No significant fiscal impact is anticipated.

Legal Opinion:
An attorney will be present for comment.

Conclusion:
Although each zoning district is primarily intended for a predominant type of use (such as dwellings in residential districts), there are a number of uses which may or may not be appropriate in a particular district depending upon, for example, the location, nature of the proposed use, character of surrounding development, traffic capacities of adjacent streets, and potential environmental effects. These factors may dictate that the circumstances of development should be individually reviewed. It is the purpose of the Permitted Use by Special Review to provide review of such uses so that the community is assured that they are compatible with their locations and surrounding land uses and will further the wishes and vision of the community.

ATTACHMENTS:

	Description	Type
🗋	Application	Backup Material
🗋	Staff Rec. to Planning Commission	Backup Material
🗋	Letter of Support	Backup Material
🗋	Minutes of Planning Commission Meeting	Backup Material

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Oscar & Dolores Orozco
2. Mailing address of property owner(s): 469 Costilla Blvd Alamosa CO 81101
3. Phone number/E-mail: 719-589-9230
4. Applicant information if different form owner. Attach Power of Attorney.
   - Name: Jess Caton
   - Address: 7?5 Main ST Alamosa CO 81101
   - Phone: 719- 589-4044
5. Legal description of property: Parcel #'s 541310226009 & 541310226010
6. Street address of property: 710 Main Street Alamosa CO 81101
7. Zoning of property: Commercial
8. Describe proposed use in detail. Automotive Repair shop Not Body or Painting Use Group C-14
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)
X Oscar Orozco
Signature(s)

Oscar Orozco
Print Name Date

APPLICANT(S)
Jess Caton
Signature(s)

Jess Caton 4-4-16
Print Name Date

THE CITY OF
ALAMOSA

Memo

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility (Use Group C-15) in a Commercial Business District (Central Business District).
Date: June 16, 2016

I have reviewed the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair facility (Use Group C-15) in a Commercial Business District and recommend that it be denied. The applicant is proposing to use the old Oscar's Restaurant just east of the Bistro Restaurant as an automotive repair facility to expand the capacity and capability of his Quick Lube business across the street. One issue the City is trying to achieve with the completion of the new Comprehensive Plan is the identification of the needs and desires of the residents as they pertain to the downtown area. One item that allows us to accomplish that determination is the evaluation of the built aspects of the existing downtown for those areas that lend themselves to pedestrian activities like restaurants and retail and those areas that tend to cater more towards vehicle access. Edison Avenue is being considered the line of demarcation between these two uses. East of Edison, the buildings are built to a common front line, very few have off street parking, and they commonly share walls. This is indicative of the true downtown area and promotes pedestrian activities and movements. West of Edison, the lots are bigger, built setbacks are less consistent and off street parking is a more common consideration, allowing the area to be more compatible for vehicular uses. When asked during the public outreach portion of the comprehensive plan how the downtown should be designed and managed, over 89% of the respondents wanted to see a balance of cars, pedestrians, and cyclists. This would indicate a desire for a more segregated Central Business District that would cater to more traditional pedestrian uses.

WHYC, LLC

700 Main St.

Alamosa, CO 81101

June 21, 2016

Jess Caton

725 Main St.

Alamosa CO 81101

RE: Jess Caton/Oscars; 710 Main St.

Dear Jess:

We appreciate your time this morning reviewing your plans for the Oscar's building immediately to the west of our building.

We approve and support your plans.

We are happy to see another empty building converted to productive use. We believe your plans for fencing will at least be neutral if not enhance the aesthetics of downtown Alamosa. We look forward to having you as our 'next door neighbor'.

Sincerely,

WHYC, LLC

By: Lyle Hood, Member

Wall Smith & Bateman

The request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair shop in a Commercial Business zone. The property affected is portions of Lot 10, all of Lot 11 and portion of Lot 12, Block 49, City of Alamosa, Alamosa County also known as 710 Main St.

The public hearing opened at 6:41p.m.

Manzanares: Please step up to the podium and state your name and address for the record and tell us about your request.

Caton: Jess and Tish Caton, 725 Main St. In order to begin I would like to give you a brief history of the business and the viability of downtown. He started in 1995 with a two bay quick lube and it grew. He would do oil changes during the day, come home and eat dinner and go back at night and do the repairs. In 2002, he built an additional building in the back and added five bays and it continues to grow. In 2013, we bought the building next door for a waiting room and the additional parking. Over the last 23 years he has become a viable part of the downtown community. In order to continue to serve the community we've got to grow. Our preference is to stay downtown.
We have an opportunity to grow and stay in the downtown by purchasing the old Oscars building and adding a second repair shop for tire repairs and alignments. There have been campaigns and marketing with a lot of the businesses downtown such as Treasure Alley, The Bistro, Nestles Toll House , SLV Brew Pub.
The Caton's showed the Commission several drawings of the projected project and the current conditions of the property.
We will maintain the adobe look, install a wooden aesthetic pleasing gate and we will shuttle vehicles. We will do tires and an alignment rack. It's not a paint and body shop, chop shop if you will; there will not be broken down junk. There is a problem with weed control, trash, and graffiti. The building has been vacant for 11 years. For your information there are six empty store fronts from State Ave. on Main.

Steenburg: For your consideration, Kent from the Bistro called me today and he is in full support.

Discussion continued regarding parking and entering off Main St. Mr. Caton did not use the microphone. He explained the process of moving vehicles to the repair facility. There was also a letter of support presented to the Commission from WHYC, LLC, 700 Main St. the business directly to the east and they approve and support the plan.

Manzanares: Is there anyone else that would like to speak for this request? Please state your name and address for the record.

Porter: Preston Porter, Porter Realty, 503 Main St. I spoke with the owners, Oscar and Delores Orozco, they could not attend tonight. They have had the building for sale since March of 2013 and they signed the application so they are obviously in support of this and would like to see the project continue. They are looking forward to working with Jess and Tish.

Manzanares: Thank you. Is there anyone else that would like to speak in support this request? Is there anyone else that would like to speak against? We will close the public hearing.

The public hearing closed at 6:50 p.m.

Bervig: Pat, with the planning the City has for the Comprehensive Plan and your recommendation, this does not exactly fit?

Steenburg: Not ideally.

Bervig: The other thing is with a large truck turning in from Edison left onto Main and the light hasn't changed, this could be an issue. How does this fit in the Comprehensive Plan.

Steenburg: Ideally, if his request was west of Edison, I would have recommended approval. This is closer to the core downtown. You have my recommendation based on input during the comprehensive plan process regarding a more pedestrian friendly downtown and you also have unconditional support of both adjacent property owners.

Bervig: No question about it and the fact of an empty store front being used is a huge plus.

Travis: It promotes economic growth, I like it.

Manzanares: My concern is that your bays are in there it would be back in and back out; would you like to pull through? Where the parking lot is by the Bistro

Caton: And that would affect the Bistro, Kent is a good friend and I wouldn't do that. I have my repair shop where major repairs will be done. This will be in and out.

Adcock: All the bays are inside?

Caton: Yes they will be. There will be no work outside.

McWhirter: Your customer service people will take cars? I like the safety aspect of that.

Caton: That will be me.

Clark: You said you will do tires there. What is the noise level?

Caton: That was a concern of Kent's at the Bistro. His banquet room is right on the other side. I told him the day we get in there I will try the loudest impact wrench and if there is any noise I will build a 3 inch insulated wall. I also spoke to Wall, Smith & Bateman and they have no open windows on that side, it wasn't a concern that they had. The air compressors made today are much more quiet and there will be no different noise than at our current facility.

Manzanares: What is the black area on the map?

Caton: That is the storage building that Wall, Smith and Bateman is debating to sell to me. The open area will be for cars that will be stored if we are waiting for parts; there will be security cameras and lighting it will be secure.

Clark: When do you know if they will sell you the building?

Caton: Well, there is a woman now who is renting it and the lease is five years, it would be within five years.

Clark: The only problem is see is coming in and out at the front on Main St., if you could use the back for access it would be no problem; having to come off Main St.

McWhirter: You said big trucks would use the back for pulling in and out?

Caton: Yes, and by big trucks I would mean Ford F150's, large pick-ups, not anything like a semi.

McWhirter: I think you could function pretty nicely.

Manzanares: Are there any other questions? A motion?

M/S/C. Travis, McWhirter. Motion made to recommend approval of the request of Jess Caton for a Permitted Use by Special Review to allow an automotive repair shop in a Commercial Business zone. The property affected is portions of Lot 10, all of Lot 11 and portion of Lot 12, Block 49, City of Alamosa, Alamosa County also known as 710 Main St. (Yes's Travis, McWhirter, Adcock, Manzanares, Nays Clark.)

Recommendations for final action on the request will be heard by City Council on July 20th at 7:00p.m.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Public Hearing, Ordinance No. 14-2016, An Ordinance Approving An Intergovernmental Agreement with the Alamosa School District to Provide a School Resource Officer from the Alamosa Police Department to the Alamosa School District

Recommended Action:
Approve the Ordinance after a public hearing, entering into the Intergovernmental Agreement with the Alamosa School District to provide a School Resource Officer from the Alamosa Police Department in the Alamosa schools.

Background:
For the last several years the Alamosa Police Department has been working with the Alamosa School District to provide a school resource officer in the Alamosa Schools, primarily Alamosa High School, but also Ortega Middle School and occasionally Alamosa Elementary School. The position was initially established with grant money, but that grant has expired. The School Resource Officer's salary is split between the City and the School District, but the officer remains a full time employee of the Alamosa Police Department.

The officer provides a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community, and can gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students. The Police Department feels it is a very good use of officer time and fosters the Department's commitment to community policing.

Issue Before the Council:
Does Council wish to enter into this intergovernmental agreement for a school resource officer with the Alamosa School District?

Alternatives:
(1) Approve the ordinance after the public hearing.
(2) Decline to approve the ordinance after the public hearing, and give staff further direction.

Fiscal Impact:
No new position is created. The cost of the City's portion of the officer's salary is less than $25,000. The officer is available in emergencies for other duties, but otherwise is dedicated to the school resource position, thus taking one position away from the general force.

Legal Opinion:
City Attorney will be available to discuss any legal issues pertaining to the agreement.

Conclusion:
This agreement ensures the continued provision of a school resource officer in the Alamosa

schools, which has proven a beneficial aspect of community policing.

ATTACHMENTS:

	Description	Type
🗋	SRO Ordinance 14-2016	Ordinance
🗋	School Resource Officer IGA	Backup Material

ORDINANCE NO. 14 - 2016

AN ORDINANCE APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE ALAMOSA SCHOOL DISTRICT TO PROVIDE A SCHOOL RESOURCE OFFICER FROM THE ALAMOSA POLICE DEPARTMENT TO THE ALAMOSA SCHOOL DISTRICT

WHEREAS, the City of Alamosa Police Department and the Alamosa School District currently cooperate through an intergovernmental agreement to provide for an officer from the Alamosa Police Department to be stationed at one or more of the schools within the Alamosa School District as a school resource officer; and

WHEREAS: public safety and crime prevention is enhanced by the presence of a school resource officer in the schools, where the officer can provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community, and can gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students; and

WHEREAS: C.R.S. § 22-32-146 specifically envisions an on-campus role for school resource officers; and

WHEREAS: Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourages, permits and authorizes intergovernmental agreements to accomplish mutually beneficial objectives such as shared public safety dispatch services; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Approval of Intergovernmental Agreement. The Intergovernmental Agreement between the Colorado Alamosa School District and the City of Alamosa Police Department attached to this Ordinance is hereby adopted and approved, and the Police Chief is directed to execute Agreement on behalf of the City of Alamosa;

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 6th day of July, 2016, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 20th day of July, 2016, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the 20th day of July, 2016.

CITY OF ALAMOSA

By ______________________________
Josef P. Lucero, Mayor

ATTEST:

____
Holly Martinez, City Clerk

SCHOOL RESOURCE OFFICER AGREEMENT
City of Alamosa Police Department
Alamosa Public School District

This Agreement is entered into this 20th day of July, 2016, by and between the City of Alamosa Police Department, hereinafter referred to as "City" and, the Alamosa Public School District, hereinafter referred to as "District."

Both entities are political subdivisions of the State of Colorado. Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourages, permits and authorizes intergovernmental agreements to accomplish mutually beneficial objectives such as shared public safety responsibility. The City and the District have determined that public safety is enhanced by the cooperation between their entities set forth in this Agreement.

THEREFORE

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. Purpose of Agreement:

The purpose of this Agreement is for the City to assign a police officer to provide law enforcement services as specified herein; full-time to the District at the Alamosa High School, with the option to work in the same capacity at Ortega Middle School and the elementary school.

The police officer will work with school personnel in providing alcohol and other drug education, maintaining a safe campus environment, serving as law enforcement problem-solving resource persons, and providing the appropriate response regarding on-campus or school related criminal activity.

2. Term:

The term of this Agreement shall be from August 2016 until the end of the 2016-2017 school year, May 2017, provided the term may be mutually extended by the parties as they deem necessary to satisfy attendance requirements that may have been affected by weather or other factors. During days that schools are not in session, the officers shall perform regular police duties at a duty station as determined by the Chief of Police.

3. Termination:

This Agreement may be terminated without cause by either party upon 30 days prior written notice.

4. Relationship of Parties:

The City and assigned police officer shall have the status of an independent contractor for purposes of this Agreement. The police officer assigned to the District shall be considered to be an employee of the City and shall be subject to its formal control and supervision. The assigned officer will be subject to current procedures in effect for other Alamosa police officers, including attendance at all mandated training and testing to maintain state law enforcement officer certification. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by the District to accomplish the goals of this Agreement is a City employee and that no rights under City civil service, retirement, or personnel rules accrue to such person.

5. Consideration:

In consideration of the assignment of police officer to work with the District as provided herein, the District agrees to pay the City 50% of the officer's salary and benefits. This amount will not exceed $25,000 per school year. The amount will be billed by the City to the District for each paycheck issued to the officer. The District will not be responsible for payment of overtime, unless it is requested by the District. The officer's weekly District schedule will be mutually agreed upon in consultation with the principal of the school the officer is assigned to. The officer may be asked to attend afternoon or evening events in lieu of regular day duty. The City will maintain a budget for expenditures under this Agreement. Payment from District to City is due upon District's receipt of an itemized statement of cost from the City.

6. Officer Responsibilities:

The Officer assigned to the District shall:

6.1. Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community.

6.2 Act as a communication liaison with law enforcement agencies; providing basic information concerning students on campuses served by the officer.

6.3 Provide informational services and be a general resource for the school staff on issues related to alcohol, and other drugs, violence prevention, gangs, safety and security.

6.4 The officer will gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students.

6.5 When a crime occurs, the officer will take the appropriate steps consistent with a Colorado law enforcement officer's duties. These will specifically include, but are not limited to, compliance with C.R.S. § 22-32-146.

6.6 The officer will present educational programs to students and school staff on topics agreed upon by both parties.

6.7 The officer will refer students and/or their families to the appropriate agencies for assistance when a need is determined.

6.8 The officer will attempt to advise the school principal prior to taking any legal action, subject to the officer's duties under the law, in an attempt to foster a cooperative decision making process good for all involved.

6.9 The SRO shall not act as a school disciplinarian, nor make recommendations regarding school discipline. The School Resource Officer is not to be used for regularly assigned lunchroom duties, as regular hall monitors, bus duties or other monitoring duties. If there is an unusual/temporary problem in one of these areas, the SRO may assist District employees until the problem is solved. Provided further that nothing required herein is intended to nor will it constitute a relationship or duty for the assigned police officer or the City beyond the general duties that exist for law enforcement officers within the state.

7. Time and Place of Performance:

The City will endeavor to have the police officer available for duty each day that school is in session during the regular school year. The City is not required to furnish a substitute officer on days when regular the School Resource Officer is absent due to illness or police department requirements. The officer's SRO activities will be restricted to the assigned school grounds except for:

7.1 Follow up home visits when needed as a result of school related student problems.

7.2 School related off-campus activities when officer participation is requested by the principal and approved by the City.

7.3 In response to off-campus, but school related, criminal activity.

7.4 In response to emergency police activities.

8. District Responsibilities:

District will provide the police officer an office and such equipment as is necessary at his/her assigned schools. This equipment shall include a telephone and filing space capable of being secured and access to a computer. The City will provide personal equipment to include all uniforms and a fully equipped police patrol vehicle that will be parked on campus when the officer is working

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date and year first written above.

CITY OF ALAMOSA POLICE DEPARTMENT

Duane C Oakes

By: Duane C. Oakes, Chief of Police

ATTEST:

____

Holly Martinez, City Clerk

Alamosa School District, RE11J

Robert A. Alejo

By: Robert Alejo, Superintendent