ALAMOSA CITY COUNCIL
Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
September 16, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

5:30 PM - Work Session - Budget

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. POW/MIA Recognition Days Proclamation
B. Cities & Towns Week Proclamation
C. Introduction of Officer Amber Garcia
D. Presentation of Life Saving Award

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Regular Meeting September 2, 2015
C.8.a. Receive August 2015 Monthly Reports
C.2.a. Receive August 2015 Expenditure Report
C.1.a. Expansion of a Permitted Use by Special Review – Request by Public Service Company for the 17 foot extension of an existing communications tower.
C.1.b. Award of Bid – Glass Pulverizer

VII. REGULAR BUSINESS

E. Business Brought Forward by City Staff

1. Public Works

a. First Reading, Ordinance No.14-2015, An ordinance renaming Cottonwood Drive and Cottonwood Court as depicted in the Replat of Carroll Subdivision – Addition No. 2, as filed in the records of the Alamosa County Clerk and Recorder on November 16, 1982 under Reception No. 220402.

b. Permitted Use by Special Review – Request of the Alamosa Elks Lodge No. 1297 to allow outdoor dining in a commercial business district.

c. Final Plat, Replat of Lot 112, McClain-Fink Subdivision

2. City Manager/Legal

a. City Manager Employment Agreement

b. First Reading, Ordinance No. 15-2015, Clark Street Assessment Roll and Assessment Ordinance

c. First Reading, Ordinance No. 17-2015, SID 14-1 (Carroll Subdivision No. 2) Assessement Ordinance

d. Resolution 11-2015, Intent to Create Special Improvement District and Preliminary Order for gas, electric, and streetlighting in undeveloped portions of Carroll Subdivision No. 2.

e. First Reading, Ordinance No. 16-2015 Creating SID 2015-1 (Carroll Subdivision No. 2 gas and electric)

f. First Reading, Ordinance No. 18-2015, An Ordinance Authorizing Construction of Gas, Electric and Streetlighting Public Improvements within the City of Alamosa Special Improvement District 15-1 (Carroll Subdivision Addition No. 2) and Approving Issuance of a Preliminary Order for the Construction of Such Improvments in Special Improvement District 15-1

F. Committee Reports

G. Staff Announcements

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. Needs and Desires Hearing on the application of Ike & Ike, Inc. d/b/a El Charro Cafe for a Hotel/Restaurant License at 1605 Main Street

COUNCIL COMMENT

EXECUTIVE SESSIONS

1. Executive Session pursuant to C.R.S. § 24--6-402(4)(e) to determine positions and instruct negotiators concerning return of City property

ADJOURNMENT

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
POW/MIA Recognition Days Proclamation

ATTACHMENTS:

	Description	Type
🗋	POW/MIA Recognition Days Proclamation	Cover Memo

THE CITY OF ALAMOSA

Proclamation

POW/MIA RECOGNITION DAYS
September 18 and 19, 2015

WHEREAS, 2015 marks the 32nd year that Veterans' organizations of the San Luis Valley have participated in the POW/MIA Recognition Week.

WHEREAS, the Veterans' organizations of the San Luis Valley will participate in ceremonies during September 18 and 19, 2015; and

WHEREAS, the Veterans' organizations throughout the Valley and nation support continued efforts to locate POW/MIA's and in that support wish to encourage citizen participation in these efforts;

NOW THEREFORE, I, Josef Lucero, Mayor of Alamosa, Colorado, by virtue of the authority vested in me do hereby proclaim September 18 and 19, 2015 as:

POW/MIA RECOGNITION DAYS

in the City of Alamosa, Colorado.

Further, I call upon the citizens of Alamosa to set aside some time during this week to reflect upon the suffering of POW/MIAs and all similar hostages and their families.

Given under my hand and the seal of the City of Alamosa this 16th day of September 2015.

_____
Josef Lucero, Mayor

Attest:

_____
Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Cities & Towns Week Proclamation

ATTACHMENTS:

	Description	Type
🗋	Proclamation	Backup Material

THE CITY OF ALAMOSA

Proclamation

Colorado Cities and Towns Week
September 14th-20th, 2015

WHEREAS, municipal government is the government closest to most citizens and the one with the most direct daily impact upon its residents; and

WHEREAS, municipal government is administered for and by its citizens and is dependent upon public commitment to and understanding of its many responsibilities; and

WHEREAS, municipal government officials and employees share the responsibility to pass along their understanding of public services and their benefits; and

WHEREAS, Colorado Cities & Towns Week is a very important time to recognize the important role played by municipal government in our lives; and

WHEREAS, the Colorado Municipal League's member cities and towns have joined together to teach students and other citizens about municipal government through a variety of different projects and information; and

WHEREAS, Colorado Cities & Towns Week offers an important opportunity to convey to all the citizens of Colorado that they can shape and influence government through their civic involvement.

NOW THEREFORE, I, Josef P. Lucero, Mayor of Alamosa, Colorado, by virtue of the authority vested in me do hereby proclaim September 14-20, 2015 as:

Colorado Cities and Towns Week

in the City of Alamosa, Colorado.

Further, I encourage all Citizens of the City of Alamosa to support the celebration and corresponding activities.

Given under my hand and the seal of the City of Alamosa this 16th day of September, 2015.

_____
Josef P. Lucero, Mayor

_____
Holly C. Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Approve Minutes of Regular Meeting September 2, 2015

ATTACHMENTS:

	Description	Type
🗋	Minutes of Meeting September 2, 2015	Backup Material

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
September 2, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:02 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Josef Lucero, Councilors Greg Gillaspie, Jan Vigil, Charles Griego, Ty Coleman, and Michael Stefano. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Griego moved and seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Elvie Ray Conley introduced himself to City Council. He is a candidate for the Ward Three seat in the 2015 Election.

Christopher Hall and Jermaine Stafford of Rocky Mountain SER spoke in regards to the youth programs that they would like to bring to the City of Alamosa.

Senator Crowther spoke in regards to some of the issues that are going on in the State right now and asked for comments, questions, and concerns from anyone. He also mentioned that Representative Vigil and himself will be at Homelake Cemetary for the dedication of the expansion on September 11 at 1:00 p.m.

B. Follow-Up

Councilors Coleman, Greigo, Stefano, and Mayor Lucero thanked Rocky Mountain SER for everything they are doing for the youth.

Council thanked Senator Crowther for all the work he has done and having the town hall meetings he has had to keep everyone informed. They also thanked him for being present at the meeting.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Vigil moved and seconded by Councilor Stefano to approve Consent Calendar A as presented. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting August 5, 2015

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Alamosa Christmas Light Parade

Dawn Honeycutt gave a recap of the Rodeo and how well it did this year. She also presented information to Council on the next project coming up, which is the Alamosa Christmas Light Parade. This will be held Saturday, December 18, 2015 at 6:30 p.m.

The Christmas Light Parade will cost about $1,000 - $1,200. Ms. Honeycutt stated that it would be able to be paid for by Sponsors and the Round-Up funds but wanted to come to Council to see what their recommendation would be and if they would be able to help with some of the funding. She requested if they did, she would request the help of $500.00.

Council further discussed the request and stated they support the event but there is no money left in their sponsorship fund, however, they will look at the funds during budget discussion and get back to Ms. Honeycutt at a further date regarding the request.

B. Business Brought Forward by City Staff

1. Public Works

a. Public Hearing and Final Reading, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code Of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Pat Steenburg reviewed this Ordinance with Council. This ordinance failed to pass when it was first brought to City Council and upon further analysis, the change to this Ordinance now has the preference at a 7 percent preference to bidders located within Alamosa County and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties in the San Luis Valley.

Councilor Coleman clarified that this would be helpful to staff when it comes to making the decisions regarding bidding.

Councilor Griego thanked staff for the change and appreciates how it was changed.

Councilor Vigil thanked Pat and staff for listening and changing this Ordinance.

Mayor Lucero also commented regarding this Ordinance and see this as a positive measure.

Mayor Lucero opened the hearing at 7:44 p.m. and asked for those wishing to speak on the matter.

Dan McCann spoke in favor of the Ordinance.

Georgia Cook thanked Council for considering this Ordinance.

There being no one else wishing to speak, the hearing closed at 7:47 p.m.

Councilor Griego moved, second by Councilor Coleman to finally adopt Ordinance No. 9-2015. The motion carried unanimously.

2. Police

a. Public Hearing, Ordinance No. 12-2015, AN ORDINANCE APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE ALAMOSA SCHOOL DISTRICT TO PROVIDE A SCHOOL RESOURCE OFFICER FROM THE ALAMOSA POLICE DEPARTMENT TO THE ALAMOSA SCHOOL DISTRICT

Chief Oakes reviewed this Ordinance with Council. This ordinance is to enter into the intergovernmental agreement with the Alamosa School District to provide a school resource officer from the Alamosa Police Department in the Alamosa schools.

Mayor Lucero opened the hearing at 7:53 p.m.and asked for those wishing to speak on the matter.

Kristina Daniel spoke in support of the way the Alamosa Police Department and the Alamosa District work together for this.

There being no one else wishing to speak, the hearing closed at 7:55 p.m.

Councilor Griego moved, seconded by Councilor Vigil to finally adopt Ordinance No. 12-2015. The motion carried unanimously.

3. City Manager/Legal

a. Authorize Construction of Office for City Attorney

Heather Brooks presented information to Council. When City Hall was designed and constructed, it was purposefully designed to handle future staffing growth needs. After meeting with the City Attorney, staff feels that it is warranted to construct and office for the performance of his duties and identified a location that can best meet these needs. This will be by dividing the existing break room in half. There is a rough estimate of $12,000 and will be taken from the non-department budget and most likely come from the general fund balance.

Councilor Vigil moved, seconded by Councilor Gillaspie to authorize staff to add an office for the City Attorney with an estimated cost of $12,000. The motion carried unanimously.

b. Public Hearing and Second Reading, Ordinance No. 13-2015 Suspending the 180 Day Limit on Transient Dealers Licenses for Sales and Delivery of Food and/or Beverages for a Period of Three Months to Allow Consideration of an Amendment to the Existing Ordinance Concerning Such Licenses

Heather Brooks reviewed the Ordinance with Council. This ordinance suspends the 180 day limit on transient dealers licenses for sales and delivery of food and/or beverages for a period of three months to allow consideration of an amendment to the existing ordinance concerning such licenses.

Mayor Lucero opened the hearing at 8:08 p.m. and asked for those wishing to speak on the matter.

Jeff Woodward spoke in favor of this ordinance.

There being no one else wishing to speak, the hearing closed at 8:16 p.m.

Councilor Gillaspie moved, seconded by Councilor Vigil to finally adopt Ordinance No. 13-2015. The motion carried unanimously.

C. Committee Reports

None.

D. Staff Announcements

Heather Brooks informed Council that in regards to the Christmas Light Parade is if it was something that they wanted to vote on, then it would not be something that would be discussed at the budget work sessions. The request was for this year and it would impact the current budget, not the 2016 budget. Council agreed to have it be discussed at the next regular meeting.

Heather Brooks also informed Council that at the next meeting there will several items related to the SID that they have been working on and also let them know they are getting ready to issue a request for proposals to hire firm to come in and review the utility rates.

Pat Steenburg gave an update regarding 8th street.

COUNCIL COMMENT

Councilor Griego reminded everyone about the KaBOOM! build project on September 12, 2015.

Councilor Gillaspie reminded everyone about the Early Iron event this weekend.

Councilor Vigil also spoke in regards to the KaBOOM! build project.

Councilor Coleman thanked staff for the work that is being done on the streets and asked Pat to explain how the streets are chosen to be worked on. He also encouraged the citizens to come out and participate in the Early Iron event and also invited everyone to come and support the first Alamosa High School Football game.

Mayor Lucero thanked Pat for the traffic management for 8th street and all the good work he is doing.

EXECUTIVE SESSIONS

Councilor Griego moved, seconded by Councilor Vigil to move into executive session (8:38 p.m.) pursuant to C.R.S. §24-6-402(4)(f) for Personnel Matters - Evaluation of City Manager and also pursuant to C.R.S. §24-6-402(4)(a) to discuss the purchase or acquisition of water rights. The motion carried unanimously.

When back in Regular Session, Mayor Lucero affirmed that the Executive Sessions were held solely for the stated purpose.

1. Executive Session pursuant to CRS §24-6-402(4)(f) for Personnel Matters – Evaluation of City Manager.

2. Executive Session pursuant to C.R.S. § 24-6-402(4)(a) to discuss the purchase or acquisition of water rights.

ADJOURNMENT

The meeting adjourned immediately after the Executive Sessions.

_____ _____

Holly C. Martinez, City Clerk Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive August 2015 Monthly Reports

ATTACHMENTS:

	Description	Type
🗋	August 2015 Monthly Reports	Cover Memo

COUNCIL COMMUNICATION

DATE: September 16, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: City Manager Monthly Report for August 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

August 2015 Report

- Met with Gretchen Bianca regarding property nuisance and methadone concerns
- Participated in Council Candidate Orientation
- Weekly agenda meetings with Mayor and City Clerk
- Lunch with Delzia Worley regarding economic development opportunities
- Met with Liz Thomas to discuss City Council expectations
- Met with Randy Wright to discuss economic development
- Weekly Leadership Team meetings
- Regular monthly meeting with Councilor Coleman
- Regular Council Meetings
- Regular monthly meeting with Councilor Vigil
- Attended the Global Leadership Summit
- Attended the DOLA Small Communities Workshop
- Attended monthly Marketing Board meeting
- Regular monthly meeting with Councilor Gillaspie
- Regular monthly meeting with Councilor Stefano
- Attended the Justice Center Task Force
- Attended the Mayor's picnic
- Participated in the Supervisor Training for employees
- Attended the Business Retention & Expansion IEDC Conference
- Attended the Trinidad State Advisory Council Meeting
- Attended informational meeting with USDA to learn more about grant opportunities
- Met with Christy Culp to review DOLA grant application
- Attended the Building a Better Colorado meeting
- Attended the Outside Funding Council Work Session
- Met with Dorothy Brandt from SLV Museum
- Attended the Senior Citizen's board meeting
- Attended the Council/ASU Trustee lunch
- Met with Leonard Velasquez regarding street development
- Attended the Telling Your Story Pre-Conference Training for Rural Philanthropy Days

- Met with Dr. Carmen Simone, TSJC President
- Met with Department Heads to review annual budgets
- Attended the Annual Employee BBQ

COUNCIL COMMUNICATION

DATE: September 16, 2015	**AGENDA NO.**	**SUBJECT**: Finance August 2015 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for August 2015.

Background

Attached for your review and information is the Monthly Financial Report for August 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for August was $578,887.96. The City received payment for 2015 Sales Tax from the county in the amount of $259,572.82. Sales Tax *(general)* revenue for July totaled $208,847.47. It is anticipated that sales tax revenues will continue to increase over last year's totals as the economy continues to stabilize as we are currently up 3.57% over 2014 year to day collections.

Retail Sales Tax Licenses

There were no new sales tax licenses and no terminations during the month of August. Staff continues to pursue new opportunities to attract businesses to the area.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

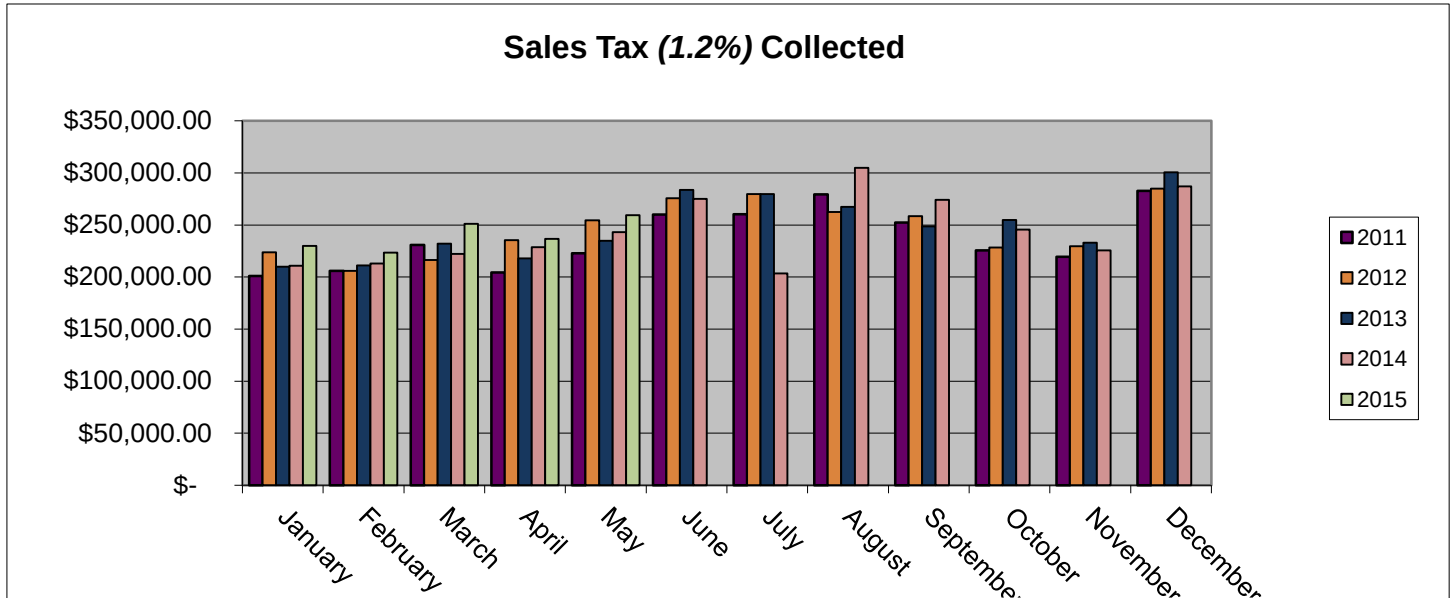
Monthly Revenue Report for August 2015.

Sales Tax Trends

Sales Tax (1.2%) Revenue

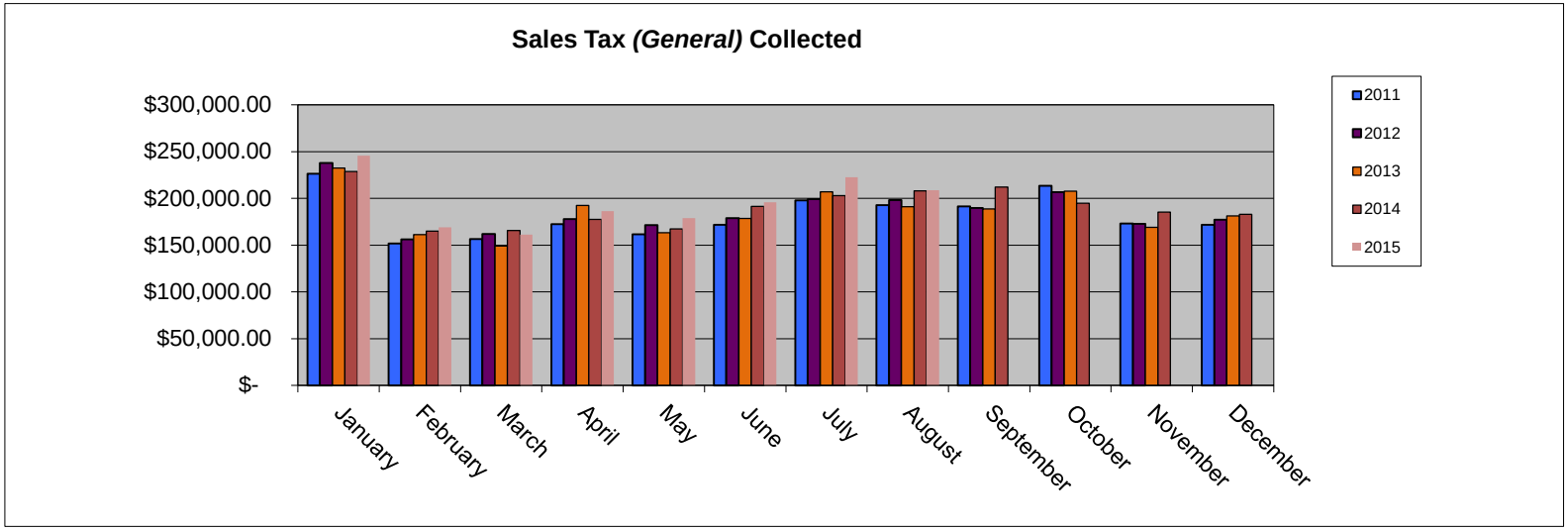
Distributions from Alamosa County

	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	$ 201,073.43	$ 223,802.43	$22,729.00	$ 210,015.04	$13,787.39	$ 210,972.60	$957.56	$ 229,899.81	$18,927.21
February	$ 206,065.50	$ 206,057.34	$8.16	$ 211,137.43	$5,080.09	$ 212,858.27	$1,720.84	$ 223,554.09	$10,695.82
March	$ 230,713.37	$ 216,399.86	$14,313.51	$ 231,953.86	$15,554.00	$ 222,209.89	$9,743.97	$ 251,235.21	$29,025.32
April	$ 204,376.84	$ 235,522.30	$31,145.46	$ 217,824.87	$17,697.43	$ 228,725.50	$10,900.63	$ 236,551.15	$7,825.65
May	$ 222,884.56	$ 254,426.23	$31,541.67	$ 234,801.35	$19,624.88	$ 243,102.95	$8,301.60	$ 259,572.82	$16,469.87
June	$ 259,926.13	$ 275,796.41	$15,870.28	$ 283,652.86	$7,856.45	$ 274,989.85	$8,663.01	$ -	
July	$ 260,395.13	$ 279,597.81	$19,202.68	$ 279,630.81	$33.00	$ 203,553.58	$76,077.23	$ -	
August	$ 279,436.27	$ 262,655.52	$16,780.75	$ 267,390.53	$4,735.01	$ 305,013.72	$37,623.19	$ -	
September	$ 252,466.79	$ 258,400.18	$5,933.39	$ 248,761.04	$9,639.14	$ 274,336.17	$25,575.13	$ -	
October	$ 225,721.81	$ 228,293.45	$2,571.64	$ 254,801.88	$26,508.43	$ 245,612.67	$9,189.21	$ -	
November	$ 219,364.07	$ 229,666.27	$10,302.20	$ 232,852.93	$3,186.66	$ 225,495.94	$7,356.99	$ -	
December	$ 282,840.27	$ 285,077.55	$2,237.28	$ 300,582.70	$15,505.15	$ 287,071.31	$13,511.39	$ -	
	$2,845,264.17	**$2,955,695.35**	$110,431.18	**$2,973,405.30**	$17,709.95	**$2,933,942.45**	$39,462.85	**$1,200,813.08**	$82,943.87
			3.88%		*0.60%*		*-2.84%*		*5.95%*



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	$ 226,350.44	$ 237,859.72	$ 232,582.21	(5,277.51)	$ 228,841.89	(3,740.32)	$ 245,612.67	16,770.78
February	$ 151,899.61	$ 156,346.03	$ 161,332.61	4,986.58	$ 165,102.19	3,769.58	$ 169,139.64	4,037.45
March	$ 156,469.34	$ 161,999.98	$ 148,955.98	(13,044.00)	$ 165,616.82	16,660.84	$ 161,309.27	(4,307.55)
April	$ 172,455.71	$ 177,992.53	$ 192,362.63	14,370.10	$ 177,478.35	(14,884.28)	$ 186,261.33	8,782.98
May	$ 161,582.25	$ 171,303.35	$ 163,469.94	(7,833.41)	$ 167,476.56	4,006.62	$ 179,000.88	11,524.32
June	$ 171,964.18	$ 178,782.28	$ 178,562.07	(220.21)	$ 191,354.09	12,792.02	$ 195,809.06	4,454.97
July	$ 197,738.72	$ 199,239.39	$ 206,918.52	7,679.13	$ 203,027.30	(3,891.22)	$ 222,565.18	19,537.88
August	$ 192,751.80	$ 198,186.94	$ 191,188.42	(6,998.52)	$ 208,217.17	17,028.75	$ 208,847.47	630.30
September	$ 191,437.88	$ 189,666.67	$ 188,740.90	(925.77)	$ 212,047.38	23,306.48	$ -	
October	$ 213,492.63	$ 206,768.67	$ 207,583.21	814.54	$ 194,753.81	(12,829.40)	$ -	
November	$ 173,001.53	$ 172,785.28	$ 169,025.55	(3,759.73)	$ 185,245.27	16,219.72	$ -	
December	$ 171,671.97	$ 177,125.12	$ 181,259.86	4,134.74	$ 183,012.81	1,752.95	$ -	
Total	**$ 2,180,816.06**	**$ 2,228,055.96**	**$ 2,221,981.90**	(6,074.06)	**$ 2,282,173.64**	60,191.74	**$ 1,568,545.50**	61,431.13
				-0.27%		*3.62%*		*3.57%*



City of Alamosa
Monthly Activities Report
August 2015
Public Works Department

Streets: The Street Department worked with the seal coat crew. Potholes were patched and the installation of pavement marking on street and parking lots was begun. Assistance was given to the recycling department with brush removal. Open cuts were asphalted. All gravel roads and alleys were bladed. The department prepped Zapata Park for the new playground slab. Street signs city wide were installed were needed.

Solid Waste: Commercial waste hauled totaled 320T., residential 172 T. Thirty one extra pu were completed. Five new yard waste toters were delivered. Seven dumpsters were repaired and four toters.

Recycling: A total of 62 bales of various materials were collected and baled. Sixty eight bales were shipped; totaling 32.26 T. Land fill savings totaled $551.65.

Building Inspection: Twenty one building permits were issued for a total valuation of $ 2,164,488.88. Building permit fees collected were $8,221.89 and construction use tax totaled $3.313.89. A total of 40 various inspections were conducted. Two certificates of occupancy were issued for single family dwellings. Four general contractor licenses were issued and three limited.

Water: A total of 111,769,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 92,071,000 gallons. The total pumped for the front nine at the golf course was 5,428,335 gallons; back nine 5,257,263 gallons. Turn off/ons for occupant change and repairs totaled 49.Fifteen meters were re-read. Twenty six curb stops were cleaned, five repaired. Installed a 4 ft. bury hydrant at 8th St. and Adams Ave. Moved 4 meter pits out of the new sidewalk on West 8th St. Installed 400 ft. of new 6' water main on La Veta north of First St. and installed new taps as well. The old cast iron line was *taken* out of service. Raised fire hydrant on Sarah Lane twelve inches. Raised the fire hydrant and valve on Briarwood two ft. Replaced VFD drive on the Cole Park well that was damaged by lightening. There were 38 turn offs for non- payment. Twelve valve boxes were raised/ and or lowered.

Wastewater: Total discharge for the month 40.78 million gallons. Set up webinar for Net DMR training. Fabricated metal for diffusers in basins. Valley Lock corrected malfunction on security system. Cleaned and calibrated the effluent probe. The bar screen was repaired. Ordered hose for Aeration basins All monthly testing was performed, safety meetings were attended weekly. Began training additional employee from the Water/Sewer Dept. for weekend/ on call duties.

East Alamosa: A total of 6,610,519 gallons of water were treated and supplied to East Alamosa. Conducted a second walk thru with contractor for lift station project. Checked for broken meter at 7255 Brush Lane. Pulled pumps at Price, Sunnyside, McKinney, McQuerry and Rodeo lift stations and cleaned impellers of debris. Seven sanitary sewers were checked for plugs, two unplugged. Two manholes were cleaned.

Sewer: Nine blocks of sewer line were cleaned. Fourteen manholes were cleaned. The culvert on State Ave at Lava Lane was cleaned. Sixty seven sanitary sewers were inspected; twenty two checked at customer's request, fifteen were unplugged. Six new sewer services were installed, three manholes were raised. Dug up and corrected grade on sewer line at 1502 West 8th St. Installed a new control panel and pumps at 20th St. lift station. Dug up and repaired sewer main at 406 13th St. to stop sinkhole. Pumps were pulled at Wal Mart lift station to remove debris from impellers. All storm lift stations were checked.

Alamosa Fire Department

Department Report for August 2015

The Alamosa Fire Department responded to fifty nine calls within the City Limits and nine calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional three calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	59*	407
2014	60**	421

* Includes 43 Airport Flight Standbys ** includes 50 Airport Flight Standbys

Inspections

ASU Plachy Hall

TSJC

Fire Prevention/Station Tours

The Department hosted two station tours

Training:

Firefighters logged a combined total 48 hours of in house training during the month.

AFD

Incident Type Report (Summary)

Alarm Date Between {08/01/2015} And {08/31/2015} and Station = "1"

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	1	1.69%	$65,000	100.00%
154 Dumpster or other outside trash receptacle fire	1	1.69%	$0	0.00%
	2	**3.39%**	**$65,000**	**100.00%**
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	1	1.69%	$0	0.00%
324 Motor Vehicle Accident with no injuries	1	1.69%	$0	0.00%
	2	**3.39%**	**$0**	**0.00%**
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	2	3.39%	$0	0.00%
	2	**3.39%**	**$0**	**0.00%**
5 Service Call				
551 Assist police or other governmental agency	1	1.69%	$0	0.00%
571 Cover assignment, standby, moveup	43	72.88%	$0	0.00%
	44	**74.58%**	**$0**	**0.00%**
7 False Alarm & False Call				
714 Central station, malicious false alarm	1	1.69%	$0	0.00%
715 Local alarm system, malicious false alarm	1	1.69%	$0	0.00%
734 Heat detector activation due to malfunction	1	1.69%	$0	0.00%
735 Alarm system sounded due to malfunction	2	3.39%	$0	0.00%
736 CO detector activation due to malfunction	1	1.69%	$0	0.00%
744 Detector activation, no fire - unintentional	1	1.69%	$0	0.00%
745 Alarm system activation, no fire - unintentional	2	3.39%	$0	0.00%
	9	**15.25%**	**$0**	**0.00%**

Total Incident Count 59 **Total Est Loss:** **$65,000**

COUNCIL COMMUNICATION

DATE September 8, 2015	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for August 2015
Department Head: James A. Belknap		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

August 2015 Report

- Upgraded the VMWare server software on all City host servers to version 5.5 u2e. This update ensured that each of our three primary host servers are running the exact same version of VMWare. This upgrade was needed in order to merge the police MVR project into the City host configuration. With this latest update we are now able to fully support Windows 2012 R2 Servers in a virtual environment.
- MVR: Worked with the Digital Ally installers to install and configure all police vehicles with the new MVR (Mobile Video Recorders).
- Worked with Viaero to reinitialize all City owned Hotspot technology. This included all of the Police Department.
- Ordered and received approximately 10 new computer systems for the 5 year replacement cycle.
- Worked with Symantec Solutions to install and configure the latest version of Ghost Imaging. This software allows us to take and image of a computer and quickly lay that image onto another computer.
- Met with SIPA (State-wide Internet Portal Authority) regarding their latest offerings.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.
- Met with the City Manager and Finance Director for initial Department Requested Budget for 2016.
- Assisted Valley Lock in the install and testing of the interview room camera system as part of the MVR project.

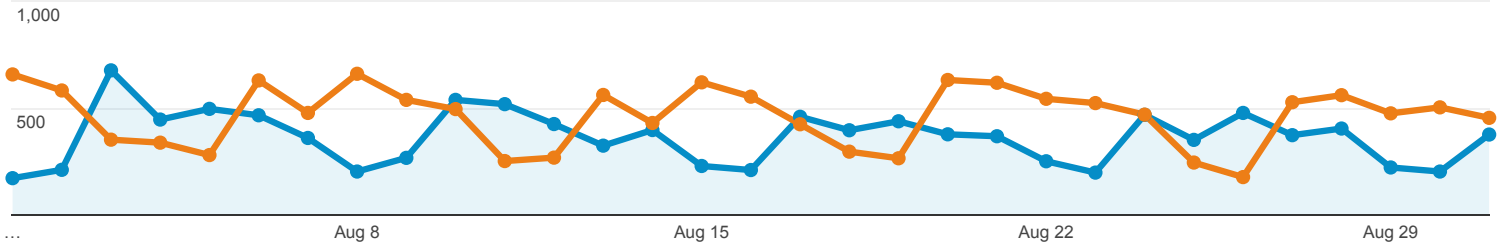
Overview

Aug 1, 2015 - Aug 31, 2015
Compare to: Jul 1, 2015 - Jul 31, 2015

All Sessions
+0.00%

Overview

Aug 1, 2015 - Aug 31, 2015: Pageviews
Jul 1, 2015 - Jul 31, 2015: Pageviews



Pageviews	Unique Pageviews	Avg. Time on Page	Bounce Rate	% Exit
-21.45%	-21.15%	-13.22%	10.05%	1.21%
11,361 vs 14,464	8,459 vs 10,728	00:01:15 vs 00:01:26	38.84% vs 35.29%	39.11% vs 38.64%

	Page	Pageviews	% Pageviews
1.	/		
	Aug 1, 2015 - Aug 31, 2015	3,891	34.25%
	Jul 1, 2015 - Jul 31, 2015	4,905	33.91%
	% Change	**-20.67%**	**0.99%**
2.	/finditfast/careers/		
	Aug 1, 2015 - Aug 31, 2015	1,022	9.00%
	Jul 1, 2015 - Jul 31, 2015	1,638	11.32%
	% Change	**-37.61%**	**-20.57%**
3.	/finditfast/living-in-alamosa/public-bids/		
	Aug 1, 2015 - Aug 31, 2015	487	4.29%
	Jul 1, 2015 - Jul 31, 2015	618	4.27%
	% Change	**-21.20%**	**0.33%**
4.	/departments/police-department/		
	Aug 1, 2015 - Aug 31, 2015	448	3.94%
	Jul 1, 2015 - Jul 31, 2015	485	3.35%
	% Change	**-7.63%**	**17.60%**
5.	/departments/utilities/		
	Aug 1, 2015 - Aug 31, 2015	336	2.96%
	Jul 1, 2015 - Jul 31, 2015	361	2.50%
	% Change	**-6.93%**	**18.50%**
6.	/about-the-city-of-alamosa/		
	Aug 1, 2015 - Aug 31, 2015	302	2.66%
	Jul 1, 2015 - Jul 31, 2015	306	2.12%

% Change	**-1.31%**	**25.65%**
7. /finditfast/		
Aug 1, 2015 - Aug 31, 2015	271	2.39%
Jul 1, 2015 - Jul 31, 2015	357	2.47%
% Change	**-24.09%**	**-3.36%**
8. /departments/city-council/		
Aug 1, 2015 - Aug 31, 2015	261	2.30%
Jul 1, 2015 - Jul 31, 2015	295	2.04%
% Change	**-11.53%**	**12.64%**
9. /departments/public-works/		
Aug 1, 2015 - Aug 31, 2015	237	2.09%
Jul 1, 2015 - Jul 31, 2015	323	2.23%
% Change	**-26.63%**	**-6.58%**
10. /departments/city-clerk/		
Aug 1, 2015 - Aug 31, 2015	227	2.00%
Jul 1, 2015 - Jul 31, 2015	259	1.79%
% Change	**-12.36%**	**11.58%**

© 2015 Google

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

Generated on Sep 08, 2015 @ 11:11 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2708	hreynolds@ci.alamosa.co.us	Addendum Posting		2015-08-04 @ 09:30 am	2015-08-04 @ 09:37 am	closed	Med	< 1 day
2709	ncarpenter@ci.alamosa.co.us	Voicemail		2015-08-04 @ 01:01 pm	2015-08-04 @ 05:00 pm	closed	Med	< 1 day
2710	hmartinez@ci.alamosa.co.us	Please Post Candidate Orientation Packet		2015-08-04 @ 02:32 pm	2015-08-04 @ 04:58 pm	closed	Med	< 1 day
2711	hmartinez@ci.alamosa.co.us	Please Post		2015-08-05 @ 11:28 am	2015-08-05 @ 11:52 am	closed	Med	< 1 day
2712	hmartinez@ci.alamosa.co.us	Post Attached		2015-08-05 @ 11:38 am	2015-08-05 @ 02:08 pm	closed	Med	< 1 day
2713	hmartinez@ci.alamosa.co.us	Update Election General Information		2015-08-05 @ 11:44 am	2015-08-05 @ 02:11 pm	closed	Med	< 1 day
2714	hmartinez@ci.alamosa.co.us	Please also post to City Website		2015-08-05 @ 12:00 pm	2015-08-05 @ 02:12 pm	closed	Med	< 1 day
2715	pwasheck@ci.alamosa.co.us	Pete Washeck Phone Request		2015-08-05 @ 12:16 pm	2015-08-05 @ 02:29 pm	closed	Med	< 1 day
2716	hmartinez@ci.alamosa.co.us	Please post		2015-08-05 @ 01:37 pm	2015-08-05 @ 02:14 pm	closed	Med	< 1 day
2717	hmartinez@ci.alamosa.co.us	Another one to post		2015-08-05 @ 01:38 pm	2015-08-05 @ 02:18 pm	closed	Med	< 1 day
2718	hmartinez@ci.alamosa.co.us	Post to City Website		2015-08-05 @ 01:39 pm	2015-08-05 @ 02:20 pm	closed	Med	< 1 day
2719	ncarpenter@ci.alamosa.co.us	Fleetwise		2015-08-07 @ 09:04 am	2015-08-07 @ 09:27 am	closed	Med	< 1 day
2720	jwebb@ci.alamosa.co.us	Request for Results		2015-08-07 @ 10:03 am	2015-08-07 @ 11:48 am	closed	Med	< 1 day
2721	tkindschuh@ci.alamosa.co.us	Body Cam issue (Unit 10)		2015-08-09 @ 12:15 am	2015-08-10 @ 04:26 pm	closed	Med	1 day
2722	pmartinez@ci.alamosa.co.us	Internet		2015-08-09 @ 04:39 pm	2015-08-10 @ 08:54 am	closed	Med	< 1 day
2723	zdecker@ci.alamosa.co.us	Body Camera issues		2015-08-10 @ 12:50 am	2015-08-11 @ 01:41 pm	closed	Med	1 day
2724	pbrownfield@ci.alamosa.co.us	MVR not uploading and body cam not activating with lights		2015-08-10 @ 01:18 am	2015-08-11 @ 10:36 am	closed	Med	1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

Generated on Sep 08, 2015 @ 11:11 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2725	hreynolds@ci.alamosa.co.us	Post addendum #2 to City website		2015-08-10 @ 08:16 am	2015-08-10 @ 08:28 am	closed	Med	< 1 day
2726	ccawley@ci.alamosa.co.us	Prox card for new hire		2015-08-10 @ 08:24 am	2015-08-13 @ 10:43 am	closed	Med	3 days
2727	ccawley@ci.alamosa.co.us	Email credentials for new hire Lachelle Montano		2015-08-10 @ 08:25 am	2015-08-10 @ 08:30 am	closed	Med	< 1 day
2728	ccawley@ci.alamosa.co.us	Email credentials for new hire Lachelle Montano		2015-08-10 @ 08:25 am	2015-08-11 @ 08:08 am	closed	Med	< 1 day
2729	tbrubacher@ci.alamosa.co.us	Chief's computer		2015-08-10 @ 08:30 am	2015-08-10 @ 09:02 am	closed	Med	< 1 day
2730	ccawley@ci.alamosa.co.us	Employee BBQ		2015-08-10 @ 08:32 am	2015-08-10 @ 09:02 am	closed	Med	< 1 day
2731	psteenburg@ci.alamosa.co.us	Various Web Site Changes/Updates		2015-08-10 @ 11:02 am	2015-08-25 @ 09:12 am	closed	Med	14 days
2732	bcooper@ci.alamosa.co.us	Body Camera T2-25		2015-08-10 @ 12:01 pm	2015-08-18 @ 09:05 am	closed	Med	7 days
2733	ccawley@ci.alamosa.co.us	please delete credentials for Joseph Younkerman and Junior Cervantez		2015-08-10 @ 12:18 pm	2015-08-10 @ 12:31 pm	closed	Med	< 1 day
2734	bcooper@ci.alamosa.co.us	Body Camera T1-14 Lukow		2015-08-10 @ 04:19 pm	2015-08-10 @ 04:21 pm	closed	Med	< 1 day
2735	pbrownfield@ci.alamosa.co.us	BODY CAM WILL ACTIVATE T2-23 MVR, BUT LIGHTS/MVR WILL NOT ACTIVATE BODY CAM		2015-08-10 @ 10:47 pm	2015-08-11 @ 01:43 pm	closed	Med	< 1 day
2736	ccawley@ci.alamosa.co.us	Can you please post this on the intranet until 08/20/2015		2015-08-13 @ 10:55 am	2015-08-13 @ 11:14 am	closed	Med	< 1 day
2737	jwebb@ci.alamosa.co.us	Friday Updates		2015-08-13 @ 11:49 am	2015-08-14 @ 09:21 am	closed	Med	< 1 day
2738	ncarpenter@ci.alamosa.co.us	Question about email		2015-08-13 @ 03:14 pm	2015-08-14 @ 09:21 am	closed	Med	< 1 day
2739	tkindschuh@ci.alamosa.co.us	Car 34 Camera		2015-08-14 @ 07:52 am	2015-08-14 @ 03:22 pm	closed	Med	< 1 day
2740	hbergann@ci.alamosa.co.us	deactivate email and network user account		2015-08-14 @ 09:04 am	2015-08-14 @ 02:28 pm	closed	Med	< 1 day
2741	agarcia@ci.alamosa.co.us	MVR DOWNLOAD UNAVAILABLE		2015-08-16 @ 06:32 am	2015-08-17 @ 07:54 am	closed	Med	1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

Generated on Sep 08, 2015 @ 11:11 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2742	pbrownfield@ci.alamosa.co.us	T2-23 Body cam inop		2015-08-17 @ 02:22 am	2015-08-18 @ 01:06 pm	closed	Med	1 day
2743	ccawley@ci.alamosa.co.us	New Job opening		2015-08-17 @ 10:20 am	2015-08-17 @ 11:55 am	closed	Med	< 1 day
2744	ccawley@ci.alamosa.co.us	Carlos Garcia and James Lake have left the city. Please deactivate proxcards		2015-08-17 @ 12:29 pm	2015-08-18 @ 08:22 am	closed	Med	< 1 day
2745	ccawley@ci.alamosa.co.us	skype installed on computer		2015-08-17 @ 01:21 pm	2015-08-17 @ 03:52 pm	closed	Med	< 1 day
2746	smaestas@ci.alamosa.co.us	BodyCam		2015-08-17 @ 01:58 pm	2015-08-17 @ 02:00 pm	closed	Med	< 1 day
2747	dalderton@ci.alamosa.co.us	UNIT 4 MVR		2015-08-17 @ 08:19 pm		open	Med	21 days
2748	jpongpanich@ci.alamosa.co.us	Please bring more card		2015-08-18 @ 09:13 am	2015-08-18 @ 09:19 am	closed	Med	< 1 day
2749	bgallegos@ci.alamosa.co.us	Update Unit 63 (ZCerny)		2015-08-18 @ 09:22 am	2015-08-18 @ 12:33 pm	closed	Med	< 1 day
2750	bgallegos@ci.alamosa.co.us	Update Unit 37 JCoulson		2015-08-18 @ 09:23 am	2015-08-18 @ 02:25 pm	closed	Med	< 1 day
2751	arendon@ci.alamosa.co.us	SPARE TWO BODY CAMERA		2015-08-18 @ 01:39 pm	2015-08-18 @ 02:18 pm	closed	Med	< 1 day
2752	pmartinez@ci.alamosa.co.us	Public computer 20		2015-08-19 @ 08:45 am	2015-08-19 @ 09:02 am	closed	Med	< 1 day
2753	bgallegos@ci.alamosa.co.us	BPichon Not Uploading Video		2015-08-19 @ 02:40 pm	2015-08-24 @ 03:26 pm	closed	Med	5 days
2754	rrogers@ci.alamosa.co.us	Body camera will not turn on nor will it charge. will not turn on with replacement battery either.		2015-08-19 @ 09:04 pm	2015-08-20 @ 10:57 am	closed	Med	< 1 day
2755	bgallegos@ci.alamosa.co.us	RMA Audio Recorder (DOakes)		2015-08-20 @ 03:25 pm	2015-08-26 @ 03:31 pm	closed	Med	6 days
2756	ccawley@ci.alamosa.co.us	need assistance with laptop video camara		2015-08-21 @ 10:07 am	2015-08-21 @ 10:39 am	closed	Med	< 1 day
2757	ccawley@ci.alamosa.co.us	set up skype interviews		2015-08-21 @ 10:29 am	2015-08-21 @ 10:39 am	closed	Med	< 1 day
2758	jscott@ci.alamosa.co.us	dymo label maker		2015-08-21 @ 10:36 am	2015-08-21 @ 02:22 pm	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2759	ccawley@ci.alamosa.co.us	please remove job ad from website.		2015-08-21 @ 11:03 am	2015-08-21 @ 11:43 am	closed	Med	< 1 day
2760	ccawley@ci.alamosa.co.us	please remove job ad from website.thanks		2015-08-21 @ 11:03 am	2015-08-21 @ 11:43 am	closed	Med	< 1 day
2761	doakes@ci.alamosa.co.us	2nd Computer Monitor		2015-08-21 @ 11:31 am	2015-08-24 @ 03:25 pm	closed	Med	3 days
2762	smaestas@ci.alamosa.co.us	VuVault		2015-08-21 @ 01:03 pm	2015-08-27 @ 10:50 am	closed	Med	5 days
2763	ccawley@ci.alamosa.co.us	ID and email address for Lidsay Davis		2015-08-21 @ 01:44 pm	2015-08-24 @ 03:37 pm	closed	Med	3 days
2764	hmartinez@ci.alamosa.co.us	Update Channel 10		2015-08-21 @ 04:28 pm	2015-08-21 @ 04:32 pm	closed	Med	< 1 day
2765	hmartinez@ci.alamosa.co.us	Printer issues		2015-08-21 @ 04:29 pm	2015-08-24 @ 03:17 pm	closed	Med	2 days
2766	bgallegos@ci.alamosa.co.us	Reinstall CCIC on Matts PC		2015-08-21 @ 05:05 pm	2015-08-24 @ 03:02 pm	closed	Med	2 days
2767	bgallegos@ci.alamosa.co.us	Install VuVault on Matts PC		2015-08-21 @ 05:05 pm	2015-08-25 @ 09:10 am	closed	Med	3 days
2768	bgallegos@ci.alamosa.co.us	VuVault on Tylers PC		2015-08-21 @ 05:05 pm	2015-08-24 @ 03:02 pm	closed	Med	2 days
2769	mabeyta@ci.alamosa.co.us	Remove printer Code		2015-08-24 @ 02:26 pm	2015-08-24 @ 03:02 pm	closed	Med	< 1 day
2770	hreynolds@ci.alamosa.co.us	problems with google earth		2015-08-24 @ 03:15 pm	2015-08-24 @ 03:25 pm	closed	Med	< 1 day
2771	hreynolds@ci.alamosa.co.us	problems with google earth		2015-08-24 @ 03:15 pm	2015-08-24 @ 03:24 pm	closed	Med	< 1 day
2772	jscott@ci.alamosa.co.us	microsoft not responding		2015-08-24 @ 04:36 pm	2015-08-25 @ 09:10 am	closed	Med	< 1 day
2773	jscott@ci.alamosa.co.us	planning commission agenda		2015-08-24 @ 05:02 pm	2015-08-25 @ 09:17 am	closed	Med	< 1 day
2774	bgallegos@ci.alamosa.co.us	RMA Squire's Body Cam		2015-08-25 @ 08:21 am		open	Med	14 days
2775	hreynolds@ci.alamosa.co.us	help reloading my places on google earth		2015-08-25 @ 11:44 am	2015-08-25 @ 11:48 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

Generated on Sep 08, 2015 @ 11:11 am

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2776	bcooper@ci.alamosa.co.us	Unit 5 car camera and body camera		2015-08-25 @ 03:05 pm	2015-08-26 @ 04:22 pm	closed	Med	1 day
2777	doakes@ci.alamosa.co.us	DIgital Ally video access		2015-08-25 @ 04:35 pm	2015-08-26 @ 07:53 am	closed	Med	< 1 day
2778	jscott@ci.alamosa.co.us	PC/ZBA meeting tonight		2015-08-26 @ 08:12 am	2015-08-27 @ 01:48 pm	closed	Med	1 day
2779	jbelknap@ci.alamosa.co.us	Brian Cooper Desktop updates not running		2015-08-26 @ 08:58 am		open	Low	13 days
2780	jscott@ci.alamosa.co.us	lasherfische		2015-08-26 @ 11:51 am	2015-08-26 @ 03:30 pm	closed	Med	< 1 day
2781	jscott@ci.alamosa.co.us	pc/zba agenda		2015-08-26 @ 01:27 pm	2015-08-26 @ 01:45 pm	closed	Med	< 1 day
2782	bgallegos@ci.alamosa.co.us	Matt Davidson's PC Entering Inactive State		2015-08-26 @ 01:47 pm	2015-08-27 @ 10:53 am	closed	Med	< 1 day
2783	bgallegos@ci.alamosa.co.us	Chiefs Body Mic not Initiating Dashcam		2015-08-26 @ 01:48 pm	2015-08-27 @ 02:18 pm	closed	Med	1 day
2784	jscott@ci.alamosa.co.us	HP LaserjetP02035		2015-08-26 @ 01:55 pm	2015-08-26 @ 03:30 pm	closed	Med	< 1 day
2785	bgallegos@ci.alamosa.co.us	Pelco ControlPoint Not Responding		2015-08-26 @ 01:56 pm	2015-08-27 @ 10:50 am	closed	Med	< 1 day
2786	lmontano@ci.alamosa.co.us	DYMO LABEL INSTALLATION IN CLERK'S OFFICE		2015-08-27 @ 02:16 pm	2015-08-27 @ 03:02 pm	closed	Med	< 1 day
2787	ccawley@ci.alamosa.co.us	EMPLOYEE NAME CHANGE		2015-08-27 @ 02:52 pm	2015-09-02 @ 03:34 pm	closed	Med	6 days
2788	jscott@ci.alamosa.co.us	transcribing minutes		2015-08-27 @ 04:12 pm	2015-08-27 @ 04:41 pm	closed	Med	< 1 day
2789	jbelknap@ci.alamosa.co.us	update pete's email		2015-08-27 @ 04:29 pm	2015-08-28 @ 08:34 am	closed	Med	< 1 day
2790	ccawley@ci.alamosa.co.us	Maintenance Worker I		2015-08-28 @ 09:10 am	2015-08-28 @ 09:18 am	closed	Med	< 1 day
2791	wmarquez@ci.alamosa.co.us	website update		2015-08-28 @ 09:10 am	2015-08-28 @ 09:25 am	closed	Med	< 1 day
2792	ccawley@ci.alamosa.co.us	Corrections made to the job ad please use updated forms thank you		2015-08-28 @ 09:58 am	2015-08-28 @ 10:11 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets (92 items)

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2793	bgallegos@ci.alamosa.co.us	Julies HP Printer		2015-08-28 @ 12:04 pm	2015-08-28 @ 12:05 pm	closed	Med	< 1 day
2794	arice@ci.alamosa.co.us	Ch 10 update		2015-08-28 @ 12:50 pm	2015-08-28 @ 02:11 pm	closed	Med	< 1 day
2795	agarcia@ci.alamosa.co.us	BODY CAMERA NOT WORKING		2015-08-28 @ 04:58 pm	2015-08-31 @ 04:37 pm	closed	Med	2 days
2796	bcooper@ci.alamosa.co.us	Web access		2015-08-31 @ 09:40 am	2015-08-31 @ 04:36 pm	closed	Med	< 1 day
2797	ccawley@ci.alamosa.co.us	Craig Rogers Firefighter		2015-08-31 @ 01:34 pm	2015-08-31 @ 04:30 pm	closed	Med	< 1 day
2798	ccawley@ci.alamosa.co.us	Re: Maintanance worker I		2015-08-31 @ 01:55 pm	2015-09-01 @ 10:17 am	closed	Med	< 1 day
2799	bcooper@ci.alamosa.co.us	Unit5 car camera		2015-08-31 @ 03:53 pm	2015-08-31 @ 04:52 pm	closed	Med	< 1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 9/1/2015 12:00 AM and 9/1/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	0
Adware/PUA	0
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Time and date of the alert or event	Item Name	Computer	Group

Total

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2015-08-01 00:00:00
To: 2015-08-31 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-08-01	0	0	575	0	0	0	186	761
2015-08-02	0	0	496	0	0	0	143	639
2015-08-03	0	0	806	0	0	0	866	1672
2015-08-04	0	0	2512	1	0	0	874	3387
2015-08-05	0	0	1059	0	0	0	885	1944
2015-08-06	0	0	959	0	0	0	828	1787
2015-08-07	0	0	938	0	0	0	609	1547
2015-08-08	0	0	1541	0	0	0	144	1685
2015-08-09	0	0	1234	0	0	0	144	1378
2015-08-10	0	0	932	1	0	0	835	1768
2015-08-11	0	0	876	3	0	0	864	1743
2015-08-12	0	0	1533	3	0	0	925	2461
2015-08-13	0	0	1027	5	0	0	836	1868
2015-08-14	0	0	1280	0	0	0	781	2061
2015-08-15	0	0	1194	0	0	0	140	1334
2015-08-16	0	0	1186	1	0	0	164	1351
2015-08-17	0	0	909	2	0	0	952	1863
2015-08-18	4	0	1065	0	0	0	924	1993
2015-08-19	0	0	1187	1	0	0	913	2101
2015-08-20	0	0	840	10	0	0	938	1788
2015-08-21	0	0	712	0	0	0	687	1399
2015-08-22	0	0	623	1	0	0	126	750
2015-08-23	0	0	1504	2	0	0	176	1682
2015-08-24	0	0	1107	8	0	0	882	1997
2015-08-25	0	0	964	0	0	0	872	1836
2015-08-26	0	0	1343	3	0	0	842	2188
2015-08-27	0	0	2566	1	0	0	791	3358
2015-08-28	0	0	1307	0	0	0	720	2027
2015-08-29	0	0	766	3	0	0	150	919
2015-08-30	0	0	678	2	0	0	152	832
2015-08-31	0	0	1063	0	0	0	863	1926
Total	4	0	34782	47	0	0	19212	54045

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-08-01	0	0	4	0	0	0	0	0	0	4
2015-08-02	0	0	0	0	0	0	0	0	0	0
2015-08-03	0	0	1	0	0	0	0	0	0	1
2015-08-04	0	0	27	0	0	0	0	0	0	27
2015-08-05	0	0	2	0	0	0	0	0	0	2
2015-08-06	0	0	1	0	0	0	0	0	0	1
2015-08-07	0	0	0	0	0	0	0	0	0	0
2015-08-08	0	0	2	0	0	0	0	0	0	2
2015-08-09	0	0	0	0	0	0	0	0	0	0
2015-08-10	0	0	0	0	0	0	0	0	0	0
2015-08-11	0	0	0	0	0	0	0	0	0	0
2015-08-12	0	0	0	0	0	0	0	0	0	0
2015-08-13	0	0	26	0	0	0	0	0	0	26
2015-08-14	0	0	1	0	0	0	0	0	0	1
2015-08-15	0	0	1	0	0	0	0	0	0	1
2015-08-16	0	0	3	0	0	0	0	0	0	3
2015-08-17	0	0	0	0	0	0	0	0	0	0
2015-08-18	0	0	1	0	0	0	0	0	0	1

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-08-19	0	0	2	0	0	0	0	0	0	2
2015-08-20	0	0	0	0	0	0	0	0	0	0
2015-08-21	0	0	0	0	0	0	0	0	0	0
2015-08-22	0	0	2	0	0	0	0	0	0	2
2015-08-23	0	0	1	0	0	0	0	0	0	1
2015-08-24	0	0	11	0	0	0	0	0	0	11
2015-08-25	0	0	3	0	0	0	0	0	0	3
2015-08-26	0	0	3	0	0	0	0	0	0	3
2015-08-27	0	0	12	0	0	0	0	0	0	12
2015-08-28	0	0	0	0	0	0	0	0	0	0
2015-08-29	0	0	12	0	0	0	0	0	0	12
2015-08-30	0	0	3	0	0	0	0	0	0	3
2015-08-31	0	0	0	0	0	0	0	0	0	0
Total	0	0	118	0	0	0	0	0	0	118

Device Activity Report

Report Generation Info

Date Created: 09/08/2015 11:13 AM Created By: jbelknap Machine Name: PC1156

	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Total	2128	100%	297	14%	12	1%	580	27%	99	5%	10	0%	4	0%	941	44%	25	1%	160	8%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
Car Unit T1-15	177	8%	66	37%	2	1%	73	41%	10	6%	5	3%	0	0%	0	0%	2	1%	19	11%
Car Unit 4	134	6%	31	23%	0	0%	62	46%	9	7%	0	0%	0	0%	0	0%	14	10%	18	13%
Car Unit T1-12	127	6%	23	18%	2	2%	63	50%	11	9%	0	0%	2	2%	0	0%	0	0%	26	20%
Car Unit 24	122	6%	37	30%	1	1%	61	50%	10	8%	2	2%	0	0%	0	0%	0	0%	11	9%
BC Unit T1-12	109	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	109	100%	0	0%	0	0%
Car Unit 25	107	5%	30	28%	1	1%	60	56%	4	4%	0	0%	0	0%	0	0%	2	2%	10	9%
[INACTIVE] WSquires BC	99	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	99	100%	0	0%	0	0%
Car Unit 3	95	4%	18	19%	0	0%	55	58%	18	19%	0	0%	0	0%	0	0%	0	0%	4	4%
BC Unit T1-15	93	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	93	100%	0	0%	0	0%
BC Unit 24	76	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	76	100%	0	0%	0	0%
Car Unit T2-23	66	3%	14	21%	1	2%	30	45%	11	17%	1	2%	0	0%	0	0%	1	2%	8	12%
Car Unit 6	66	3%	15	23%	0	0%	45	68%	1	2%	0	0%	0	0%	0	0%	0	0%	5	8%
BC Unit 3	61	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	61	100%	0	0%	0	0%
Car Unit 63	59	3%	14	24%	1	2%	16	27%	4	7%	0	0%	0	0%	0	0%	0	0%	24	41%
BC Unit 10	49	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	49	100%	0	0%	0	0%
BC Unit 63	44	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	44	100%	0	0%	0	0%
Car Unit T2-20	42	2%	11	26%	0	0%	21	50%	4	10%	0	0%	1	2%	0	0%	0	0%	5	12%
BC Spare 1	41	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	41	100%	0	0%	0	0%
BC Unit 25	40	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	40	100%	0	0%	0	0%
BC Unit 34	39	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	39	100%	0	0%	0	0%
Car Unit 34	37	2%	7	19%	0	0%	20	54%	2	5%	2	5%	1	3%	0	0%	0	0%	5	14%
Car Unit T1-14	33	2%	8	24%	0	0%	12	36%	7	21%	0	0%	0	0%	0	0%	0	0%	6	18%
BC Unit T1-14	31	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	31	100%	0	0%	0	0%
[INACTIVE] PBrownfield	27	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	27	100%	0	0%	0	0%
BC Unit 5	26	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	26	100%	0	0%	0	0%
BC Unit T2-23	26	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	26	100%	0	0%	0	0%
Car Unit 37	25	1%	5	20%	0	0%	12	48%	2	8%	0	0%	0	0%	0	0%	0	0%	6	24%
BC Unit 4	25	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	25	100%	0	0%	0	0%
BC Spare 2	21	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	21	100%	0	0%	0	0%
BC Unit 42	20	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	20	100%	0	0%	0	0%
BC Unit 37	17	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	17	100%	0	0%	0	0%
BC Unit 6	16	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	16	100%	0	0%	0	0%
BCooper Car Unit 5	15	1%	2	13%	2	13%	7	47%	0	0%	0	0%	0	0%	0	0%	2	13%	2	13%

Device Name	Total		Brakes		Collision		Lights		Record Button		Siren		Unknown trigger value 13		Untriggered		Vehicle Speed		VuLink	
BC Unit 43	15	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	15	100%	0	0%	0	0%
BC Unit T2-20	15	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	15	100%	0	0%	0	0%
Car Unit 10	15	1%	4	27%	0	0%	7	47%	1	7%	0	0%	0	0%	0	0%	0	0%	3	20%
Car Unit 5	15	1%	1	7%	0	0%	8	53%	0	0%	0	0%	0	0%	0	0%	2	13%	4	27%
Interview West	14	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	14	100%	0	0%	0	0%
Car Unit 43	13	1%	4	31%	2	15%	5	38%	0	0%	0	0%	0	0%	0	0%	2	15%	0	0%
Interview East	13	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	13	100%	0	0%	0	0%
Car Unit 67	12	1%	2	17%	0	0%	5	42%	4	33%	0	0%	0	0%	0	0%	0	0%	1	8%
Car Unit 16	11	1%	1	9%	0	0%	10	91%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit T1-13	10	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	10	100%	0	0%	0	0%
Car Unit T1-13	8	0%	2	25%	0	0%	3	38%	0	0%	0	0%	0	0%	0	0%	0	0%	3	38%
Car Unit 2	6	0%	2	33%	0	0%	4	67%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 67	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	5	100%	0	0%	0	0%
BC Unit 17	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 168	3	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	100%	0	0%	0	0%
BC Unit 2	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	100%	0	0%	0	0%
Car Unit 44	2	0%	0	0%	0	0%	1	50%	1	50%	0	0%	0	0%	0	0%	0	0%	0	0%
BC Unit 44	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%

City Clerk/Municipal Court
Monthly Report
August 2015

Prepared and distributed 10 birthday cards.

Liquor Licensing:

- Renewal – Knights of Columbus
- Renewal – Grille at Cattails
- Renewal – Chief Liquor
- Renewal – Terry's Liquor
- Renewal – Bank Shot

Special Event Permits

- Elks Lodge #1297
- Society Hall
- Adams State University
- San Luis Valley Local Foods Coalition

MUNICIPAL COURT REPORT - FILED CASES

CITY OF ALAMOSA Page: 1

Report For August 1, 2015 Thru August 31, 2015 FILEDST

Violations by Filed Date...

CITY ORDINANCE		68	
TRAFFIC		61	
PARKING		6	
	Total Filed Violations		135

Completed Cases...

Paid Fine...

CITY ORDINANCE		21	
TRAFFIC		61	
PARKING		13	
	Total Paid Fines		95

Before Judge...

CITY ORDINANCE		9	
TRAFFIC		6	
PARKING		0	
	Total Before Judge		15
	Total Completed		110

Other Completed...

DISMISSED AFTER DEFERRED

CITY ORDINANCE		4	
TRAFFIC		2	
PARKING		0	
	Total		6

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE		0	
TRAFFIC		10	
PARKING		0	
	Total		10

DISMISSED BY JUDGE

CITY ORDINANCE		5	
TRAFFIC		1	
PARKING		0	
	Total		6

COMPLIANCE DISMISSAL

CITY ORDINANCE		4	
TRAFFIC		0	
PARKING		0	
	Total		4

DISMISSED BY PROSECUTOR

	CITY ORDINANCE	3	
	TRAFFIC	0	
	PARKING	0	
	Total		3
DISMISSED/FOUND NOT GUILTY			
	CITY ORDINANCE	6	
	TRAFFIC	0	
	PARKING	0	
	Total		6
	Total Other Completed		35
	Grand Total Completed		145
	Net Difference Filed/Complete		10-

Warrants...

Issued...			
	CITY ORDINANCE	47	
	TRAFFIC	2	
	PARKING	0	
	Total Violations		49
	Total Warrants Issued		49
Cleared...			
	CITY ORDINANCE	15	
	TRAFFIC	0	
	PARKING	0	
	Total Violations		15
	Total Warrants Cleared		15
	Change in Total Warrants		34

Other Paid Cases...

Paid Fine...		
	Total Other Paid Fines	84

FINE	FINE	$16,361.15
LATE	LATE FEE	$364.89
REST	RESTITUTION	$742.67
TP	SERVICE CHARGE	$419.96
CCOST	COURT COSTS	$1,348.27
VA	VICTIMS ASSISTANCE	$466.82
WF	WARRANT FEE	$174.88
DFLT	DFLT JUDGMENT	$30.00
DEFER	DEFERRED FEE	$225.00
JF	JURY FEE	$1.00

Total Fees/Fines Paid $20,134.64

HUMAN RESOURCES MONTHLY REPORT

August 2015

New Employees:

Steven Earls	Community Service Officer	Police Department
Michael Flavin	Recreation Instructor	Parks and Recreation
Lachelle Montano	Deputy Clerk	City Clerk
Craig Rogers	Firefighter	Fire Department

Exiting Employees:

James Lake	Cashier	Parks and Recreation
Carlos Soto-Garcia	Maintenance Worker I	Parks
Joseph Younkerman	Maintenance Worker I	Parks
Junior Cervantes-Martinez	Maintenance Worker I	Parks

Workers Compensation:

2 Claims

Alamosa Police Department

August 2015 Month End Report

Part 1 Crime Category	June 2015	July 2015	August 2015	August 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	1	0	0	0	0	5
Robbery	1	0	0	1	-1	3
Aggravated Assault	0	2	0	1	-1	8
Total Violent Crimes	2	2	0	2	-2	16
Part 1 Property Crimes						
Burglary	9	6	5	16	-11	67
Larceny	65	64	75	53	22	457
Vehicle Theft	1	0	1	3	-2	10
Total Property Crimes	75	70	81	72	9	534
Total Part 1 Crimes	77	72	81	74	7	550
Miscellaneous Offenses						
Domestic Violence	9	8	5	7	-2	68
Simple Assault	6	10	5	2	3	65
Drug Related	6	6	11	2	9	75
Liquor Laws	2	3	5	1	4	21
Harassment	7	7	17	10	7	75
DUI/DWAI/DUID	4	4	7	4	3	71
Arson	0	0	0	0	0	1
Traffic Related						
Traffic Accidents	33	30	42	34	8	257
Fatal	0	0	0	0	0	0
Injury	6	4	5	6	-1	34
Property Damage	27	26	37	28	9	223
Community Service Ofc.						
Dogs picked up	32	16	19	7	12	122
Animal Bites	0	2	2	2	0	11
Barking Dog Complaints	4	2	2	4	-2	16
Wildlife Calls	7	12	11	9	2	62
Weed/Trash Removal	29	64	30	98	-68	393
Snow Removal	0	0	0	0	0	169
Junk Vehicles	2	0	3	3	0	20
Abandoned Vehicles	0	3	3	0	3	12
Summons Issued	11	13	5	2	3	81
Calls for Service	165	134	85	175	-90	1157

Submitted by:Duane Oakes, Chief of Police

THE CITY OF ALAMOSA
Parks and Recreation/Library
CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	August	Total 2015	Total 2014
Graves opened & closed	8	37	40
Graves set up services	8	37	40
Graves raised to grade	19	57	72
Cemetery single spaces sold	2	31	47
Stones leveled	12	41	24
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	August	Total 2015	Total 2014
Trees Pruned/Trimmed	20	97	56
Tress Planted	2	29	27
Trees Moved	3	15	44
Trees Removed	1	2	4

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Replaced broken sprinkler heads
      - Centennial Park
        - Repaired drip line leak
      - Carroll
        - Hauled grass clippings away
        - Repaired irrigation leak and worked on valves
      - Blanca Vista
        - Trimmed and mowed ditch
      - Zapata
        - Removed steel play structure
        - Removed sections of split rail fence
        - Dug up tree and relocated
        - Finished removing the rest of play equipment
        - Cut sod from Zapata and placed behind City Hall
        - Removed some irrigation around basketball court and relocated
        - Started to remove grass around basketball court to be replaced with crusher fine around entire court
        - Located electrical lines, sewer, and irrigation lines and wires
        - Replaced bad toilet
      - Cole
        - Replaced broken bottom cover of light pole
        - Cleaned up after BBQ cook off and Hog Wallow event
      - Sunset Ball Fields
        - Linseeded and painted dug outs

- Other
  - Plant two trees at Main Street and Sunset Ball fields
  - Took John Deere flail mower in for bearing replacement and new cutting blades
  - Flail mowed next to Maddox house on city property
  - Removed all rock from flower bed by large clock at end of Main Street
  - Flail mowed and trimmed well on Hwy 17
  - Flail mowed entrance to disc golf
  - Replaced cutting blades on flail mower
  - Trimmed bush and tree suckers at flower bed at east entry way
  - Flail mowed fair grounds
  - Trimmed 15 trees down south State Street
  - Located irrigation valves on south State Street - waiting on price quote for parts on new system
  - Stage set up and removal

RECREATION

KaBoom! Playground for Zapata Park

play matters for all kids

The Colorado Health Foundation™

La Puente

Alamosa has been awarded a grant from KaBOOM! to build a new playground because of the generous funding of Colorado Health Foundation. KaBOOM! is a national non-profit dedicated to bringing balanced and active play into the daily lives of all kids. They create great places to play, inspire communities to promote and support play, and work to drive the national discussion about the importance of play in fostering healthy lives and communities. Colorado Health Foundation is a nonprofit organization that strives to make Colorado the healthiest state in the nation, by focusing on three community outcome areas: Healthy Living, Health Coverage and Health Care.

ADDED BONUS: also include a 5 station outdoor fitness exercise system for ages 13 and up. Features 120 exercises designed to work nearly all of the 206 bones and 600 muscles in the human body (flyer).

This grant was made possible by the partnership of several groups including La Puente, the South-Side Revitalization Group, the City of Alamosa, and the Alamosa Rotary Club. The project included a Community Design Day on July 30 where both kids and adults participated in designing the park space for Zapata Park (885 Ross Avenue). Not only is this a wonderful opportunity to transform a local park, but since the process is based entirely on community input and vision, it is a chance for Alamosa residents, young and old, to come together and dream big and make it a reality.

Design Voting Results:
Design C was the winner with 323 of the 554 votes cast

- Greatest opportunities for slide and balance as part of our "ninja warrior" themed playground.
- Largest main structure space cleverly divided for older and younger kids.
- Three slides as well as imaginative pieces such as the telescope, babble-on and animal locator panel.

- Unique pieces such as the geovertical climber, rope link and crater ladder for climbing up and well as pieces like the sky link for climbing across.
- Challenges pieces are connected by buttons and logs to make the whole space feel like an obstacle course.
- Includes a cozy cocoon in the corner for when you need a break from all that climbing and balancing.

Design Color Voting Winner:
Aqua – Yellow – Plum – Red

DESIGN C (PDF FILE)



Rec Center/Library Closure Dates

- **Veterans Day** (Wednesday, November 11)

Upcoming Community Events

- **SLV Farmer's Market (6th Street and State Ave) 7am – 2pm** (http://alamosafarmersmarket.org/)
  - Every Saturday from July 11 until October 31.
  - Find fresh, local and regional produce, baked goods, crafts, cooking demos, live music, and cultural events. Come out and support local food growers by visiting the Farmers' Market.
- **12th Annual Stephanie L. Miner 5k Walk/Run (September 26) @ Cole Park**
  - Sponsored by SLV Health Foundation
  - One hundred percent of the funds raised from the walk will stay local, helping SLV Health's efforts in providing screening, treatment and support for those dealing with all types of cancer.
  - For more info: Website
- **Valley High Fall Classic Disc Golf Tournament (September 26)**
  - 2 person scramble (all ages) – shotgun start at 10:00am
  - $15 per person
  - FLYER
- **Entrance Fee-Free Day @ the Great Sand Dunes (September 26)**
  - America's Best Idea — the national parks — is even better when it's free!
  - Website: (www.nps.gov)

Rec Center Revenue

	August	July	June	May	April
Courses	6,914.00	1,018.50	3,763.00	22,092.00	9,543.00
Facility Rentals	1,051.80	2,504.76	1,180.00	1,535.00	1,980.00
Membership	3,488.00	6,938.79	3,613.46	4,894.96	3,880.63
Merchandise	8,064.00	4,866.91	9,157.81	2,634.00	19,513.50
	$19,517.80	$15,328.95	$17,714.27	$31,155.96	$34,917.13

Rec Center Door Count

January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	7,108
August 2014	6,796	August 2015	5,442
September 2014	6,742	September 2015	
October 2014	9,245	October 2015	
November 2014	10,609	November 2015	
December 2014	9,664	December 2015	
	113,022		**69,668**
Average per Month:	9,419	Average per Month:	8,709

Library Manager Report – August 2015

Library Stats

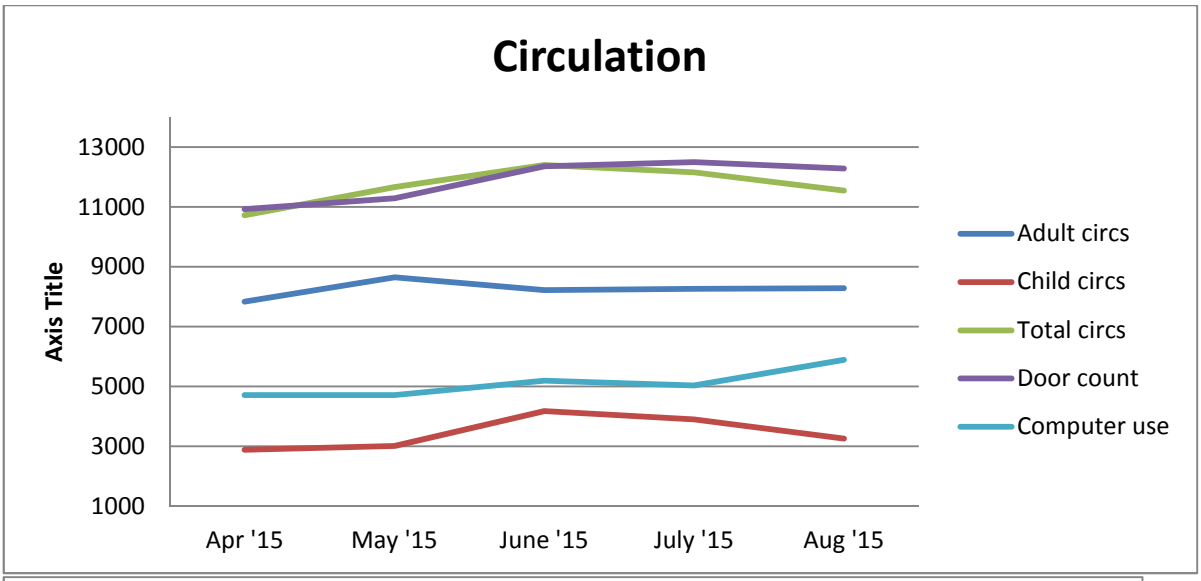
Website Counter

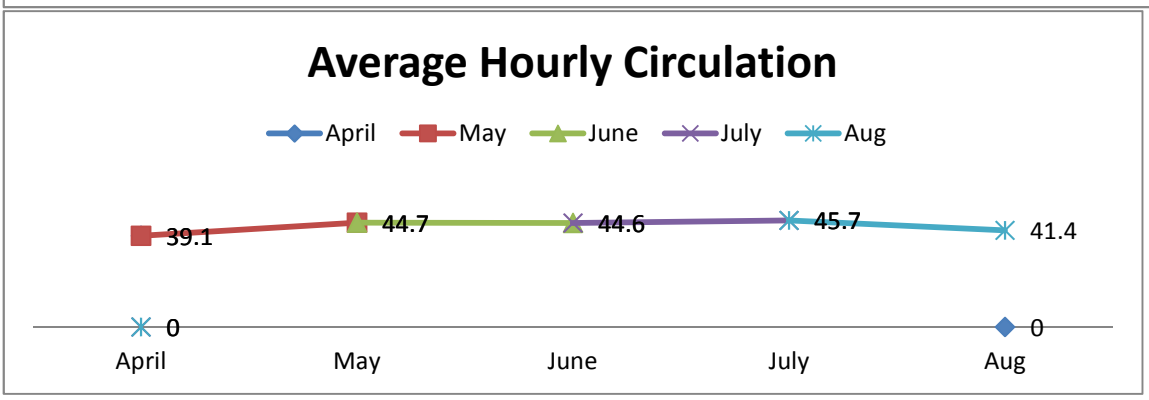
	August	July	June	May	April
Page Loads	1,915	1,860	2,380	2,134	2,145
Visits	1,081	1,060	1,223	1,258	1,238
1st Time Visitors	790	706	741	920	814
Returning Visitors	291	300	482	338	424

MONTHLY STATISTICS SUMMARY

	August	July	June	May	April
Adult Circs	8,288	8,260	8,220	8,651	7,833
Child Circs	3,261	3,901	4,178	3,012	2,889
Total Circs	11,549	12,161	12,398	11,663	10,722
Hours Open	279	266	278	261	274

Circs per hour	41.4	45.7	44.6	44.7	39.1
CLC Circs	2,883	2,278	2,766	2,582	2,691
Door Count	12,283	12,496	12,360	11,292	10,931
Computer Use	5,886	5,039	5,190	4,715	4,717
OneClick digital		53	40	75	71
3M e-books		165	105	137	85
TumbleBooks	16	13	63	13	41
PebbleGo	6	3	3	5	11





Collection Development:

Staff added 418 new materials to the library collection in August: 251 books, 63 magazines, 15 audiobooks, 61 music CD's, and 28 DVDs. This process includes purchasing, cataloging, and material processing. 91 materials were discarded.

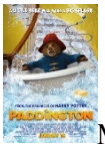
Staff announcements

We had 4 volunteers in August donating 30.5 hrs.: these volunteers help in the Interlibrary Loan dept., filing and processing - and covering books.

Little Free Library: The Friends of the Library will be installing the first outdoor LFL. It is located at the Admin. Office on the corner of Ninth and State Ave. The Woman's Citizenship Club has a LFL at the Food

Bank; Optimists have one at 223 6th St., Alamosa; Krebs Foundation has one at the Senior Center. The Southside Rejuvenation Committee has requested to have a Little Free Library for Zapata Park. Each Little Free Library is maintained by each of these organizations. Books have been supplied through Friends of the Alamosa Public Library.

Community Involvement

- 

Movie Night August 14th, showing "Paddington". 18 children and adults came to enjoy the movie while eating movie popcorn.
- 
The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- 
The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room


San Luis Valley Origami workshop was August 8, 2015. 3 children and 5 adults attended. The next Alamosa Origami club SaLVO workshop will be Sept. 19, 2015. See us on Facebook: San Luis Valley Origami. The instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (http://www.facebook.com/SaLVOfolders). Also, see the display in the library – 50 models folded in 50 days. They're awesome.

- People First: 11 members attended the August meeting.
  WHAT IS PEOPLE FIRST?
  People First is a group of people that meets to help themselves and others become self-advocates. There are People First groups all around Colorado, the U.S. and in other countries. We all want to use our right to make decisions for ourselves and take responsibility for our decisions.

Friends of Alamosa Public Library

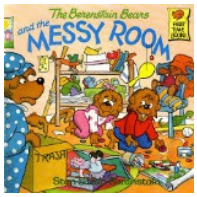
- Friends had their 4th Book Sale of the year in August.
- Friends of the library will be installing a Little Free Library on the La Puente business office property. It has been painted by the PALS kids. Scheduled installation for September 2015.



CHILDREN'S SERVICES MONTHLY REPORT – AUGUST 2015

AUGUST OVERVIEW: This month was a month of programming rest and transition. The Storytime Express Newsletter contained a summary of summer reading as well as the usual compilation of things we did in Storytime in July. I also added our upcoming Storytime Fridays schedule and other September events making this edition of the newsletter a combined August/September issue. August has also been a time of reorganizing and redefining space after the carpet cleaning. I made a "Teen Help" bookmark to give teens the Dewey numbers to sensitive topics that they may not want to ask someone about. See picture below.

- ✓ **Featured Authors – Juvi: Jan and Stan Berenstain**. The first Berenstain Bears book, The Big Honey Hunt, was published in 1962, and it quickly became a favorite with young children first learning how to read. Since then, over 150 Berenstain Bears titles have been published to both critical and popular acclaim. Today, the Berenstain Bears are among the most widely recognized and loved characters in the United States. Son, Mike Berenstain, continues the tradition.





YA: Holly Black – Holly Black writes books for many different age groups, so I re-used last month's display from Juvi in the YA section. YA books by Holly include titles like "The Coldest Girl in Coldtown," "White Cat," The Curse Workers Series, Modern Tale of Faerie Series, among others.

- ✓ **Library Day at the Farmer's Market** – August 22nd was Library Day at the Farmer's Market. I brought a tarp, cushions, my basket of scarves, some of my favorite books to read, as well as the Little Read Wagon. I also brought Children's Services brochures for people to take and a paper plate theatre craft to make and take. One of our teen volunteers was able to come help out and help to take everything back to the library. Thanks to Jan Oen for helping with some of the set up. We had 34 kids stop by. Most took a book from the wagon, several hung around on the cushions playing and reading, and a few did the paper plate puppet theatre craft. All in all, a success!

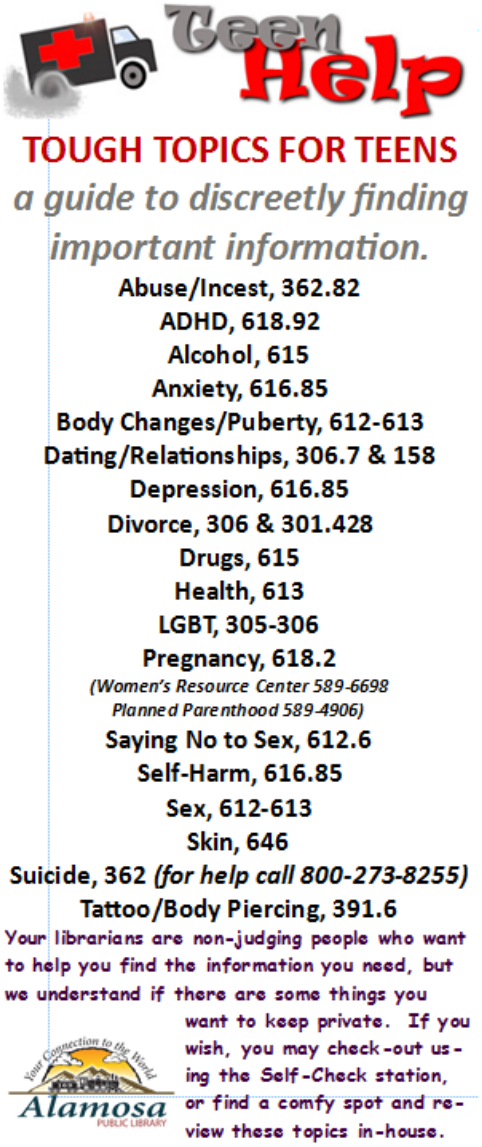
- ✓ **Special Interest Display** – This month featured Scouting as our theme. I promoted Girl Scouts, Boy Scouts, Cub Scouts, and Venture Crew. We had several books on scouting to display as well as camping and activity/craft books.

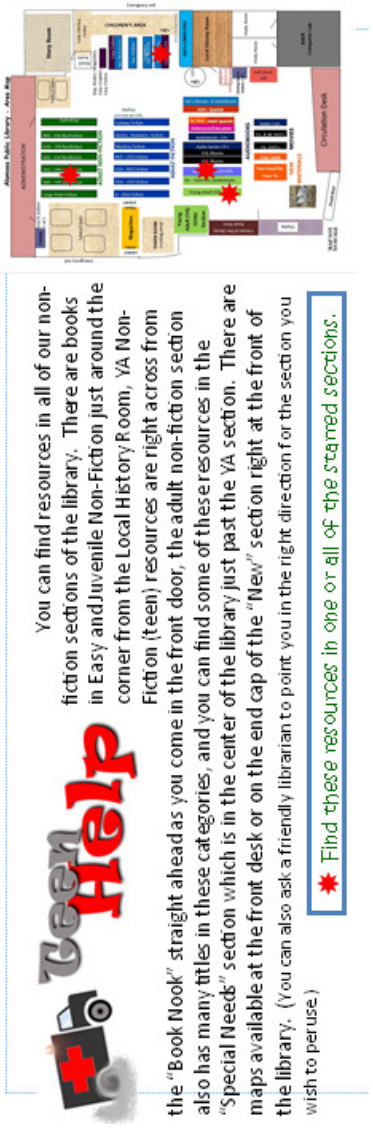


- ✓ **Question of the Month** – This month's question was "What would you do with $5000?" We didn't get much response this month, so I will be leaving it up for September. Salai promoted the "Kids Q & A" on the city facebook page, so hopefully we'll get more response in September.

Becky Steenburg

Children's Librarian





ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive August 2015 Expenditure Report

ATTACHMENTS:

	Description	Type
🗋	August 2015 Expense Report	Cover Memo

Finance Department

September 11, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of August 2015. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	$ 837,049.88
Payroll	$ 362,379.94
Total	$ 1,199,429.82

Amanda McDonald

Finance Director
City of Alamosa CO

Pay Code Report

Pay Code Summary

8/1/2015 - 8/31/2015

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	52	3,122.00	101,860.24
01E	PARKS & REC PAY	60	50.00	11,821.32
1	REGULAR HOURLY PAY	188	11,312.46	182,085.36
11	OVERTIME PAY	113	497.76	13,419.78
12	CONTRACT OT	1	3.72	133.47
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	29	1,143.40	21,746.47
17	COURT	3	6.82	215.87
19	FULL OVERTIME	3	21.78	630.02
21	VACATION PAY	35	625.62	11,693.51
22	SICK PAY	31	363.37	6,296.09
23	COMP USED	17	90.28	1,515.84
25	ADMINISTRATIVE LEAVE	8	152.42	0.00
26	PERSONAL DAYS	10	88.32	1,543.84
27	BEREAVEMENT	1	20.00	547.20
30	FIRE PER CALL PAY	30	0.00	6,627.50
31	FIRE SALARY	8	1.00	1,548.43
43	COMP EARNED	15	72.33	0.00
63	UNIFORM ALLOWANCE	2	0.00	130.00
70	SICK (EXEMPT)	4	36.00	0.00
71	VACATION (EXEMPT)	6	84.00	0.00
72	PERSONAL (EXEMPT)	2	24.00	0.00
		Report Total:	**17,715.28**	**362,379.94**

Alamosa, CO

Expense Approval Report

By Fund

Payment Dates 8/1/2015 - 8/31/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-10-13111	75.23
ALAMOSA STATE BANK-VISA	0280-08/15/15	08/14/2015	MISC. SUPPLIES - BDAY CARDS	02-5-10-22791	6.54
ALAMOSA STATE BANK-VISA	0298-08/14/15	08/14/2015	CONFERENCE-SMALL COMMUN...	02-5-10-32111	75.84
PINNACOL ASSURANCE	17675248	08/06/2015	CITY COUNCIL	02-5-10-14211	16.37
				Department 10 - CITY COUNCIL Total:	**173.98**
Department: 11 - LEGAL SERVICES					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-11-13111	75.23
ERICH SCHWIESOW	INV0002294	08/28/2015	SERVICES RENDERED THROUGH...	02-5-11-39602	825.77
				Department 11 - LEGAL SERVICES Total:	**901.00**
Department: 12 - MUNICIPAL COURT					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-12-13111	75.23
CMJA	INV0002288	08/24/2015	2015 CMJA CONFERENCE - DAN...	02-5-12-32111	175.00
COLORADO SPRINGS MUNICIPA...	INV0002289	08/24/2015	COURT BASICS 1 - SUSANNA/LA...	02-5-12-32211	80.00
COLORADO SPRINGS MUNICIPA...	INV0002289	08/24/2015	MEMBERSHIP - LACHELLE	02-5-12-32311	20.00
JOHN GONZALES	249	08/28/2015	BAILIFF SERVICES	02-5-12-39605	945.00
CORE IT SOLUTIONS, LLC	8766	08/28/2015	EPSION TN-U9509 PRINTER/P...	02-5-12-48101	679.85
PINNACOL ASSURANCE	17675248	08/06/2015	MUNICIPAL COURT	02-5-12-14211	39.47
				Department 12 - MUNICIPAL COURT Total:	**2,014.55**
Department: 13 - CITY MANAGER					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-13-13111	75.24
OFFICE DEPOT	786561341001	08/27/2015	BINDER CLIPS/CORRECTION TA...	02-5-13-21111	9.39
PINNACOL ASSURANCE	17675248	08/06/2015	CITY MANAGER	02-5-13-14211	63.38
JOLENE WEBB	INV0002206	08/06/2015	MILEAGE/PARKING - MSEC TRA...	02-5-13-32111	299.38
				Department 13 - CITY MANAGER Total:	**447.39**
Department: 14 - CITY CLERK					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-14-13111	75.23
ALAMOSA STATE BANK-VISA	0280-08/15/15	08/14/2015	RETIREMENT GIFT - S. DEHERRE...	02-5-14-35501	18.68
ALAMOSA STATE BANK-VISA	0280-08/15/15	08/14/2015	MISC. SUPPLIES - PARTY SUPPLI...	02-5-14-35501	34.09
ALAMOSA STATE BANK-VISA	0280-08/15/15	08/14/2015	RETIREMENT GIFT	02-5-14-35501	85.00
ALAMOSA STATE BANK-VISA	0280-08/15/15	08/14/2015	SUPPLIES - RETIREMENT PARTY	02-5-14-35501	237.71
OFFICE DEPOT	7831187001	08/14/2015	3 RING BINDERS	02-5-14-21111	18.84
VALLEY COURIER	INV0002292	08/28/2015	LEGAL ADVERTISING	02-5-14-33121	108.00
OFFICE DEPOT	786561267001	08/28/2015	SIGN, WILL RETURN CLOCK	02-5-14-21111	3.99
VERIZON	INV0002267	08/13/2015	GALAXY TABLET - CITY CLERK	02-5-14-22791	40.01
VERIZON	INV0002267	08/13/2015	HOLLY MARTINEZ	02-5-14-22791	52.33
ALAMOSA STATE BANK-VISA	0033-08/28/15	08/28/2015	BACKGROUND CHECK	02-5-14-35501	6.85
CMCA	INV0002171	08/05/2015	CMCA REGISTRATION FEE-PDO-...	02-5-14-32211	25.00
TOWN OF ERIE	INV0002172	08/05/2015	PDO TRAINING - LUNCH FEE - H...	02-5-14-32211	10.00
PINNACOL ASSURANCE	17675248	08/06/2015	CITY CLERK	02-5-14-14211	27.63
ALAMOSA COUNTY CLERK	INV0002279	08/28/2015	VOTER REGISTRATION LIST	02-5-14-31310	47.51
				Department 14 - CITY CLERK Total:	**790.87**
Department: 15 - HR/RISK MANAGEMENT					
WELLS FARGO INSURANCE SERV...	26264885	08/28/2015	AUTO COMMERCIAL 2 FORD PD...	02-5-15-39203	1,507.00
OFFICE DEPOT	783873183001	08/14/2015	FOLDERS/LABELS	02-5-15-21111	72.62
OFFICE DEPOT	783938284001	08/14/2015	LABELS	02-5-15-21111	25.52
OFFICE DEPOT	783938341001	08/14/2015	END TAB JACKETS - PERSONNEL...	02-5-15-21111	210.91
OFFICE DEPOT	785220284001	08/13/2015	CREDIT	02-5-15-21111	-25.52
CECILIA CAWLEY	INV0002290	08/28/2015	MEALS - HR TRAINING	02-5-15-32111	53.00
				Department 15 - HR/RISK MANAGEMENT Total:	**1,843.53**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 16 - FINANCE DEPARTMENT					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-16-13111	75.24
OFFICE DEPOT	783938284001	08/14/2015	CALC INKROLL/INIVERSAL CALC ...	02-5-16-21111	11.06
ALAMOSA STATE BANK-VISA	0553-08/28/15	08/19/2015	LODGING - WESTERN SLOAP C...	02-5-16-32111	196.47
ALAMOSA STATE BANK-VISA	0553-08/28/15	08/19/2015	LODGING/MEALS EDUCATION S...	02-5-16-32111	323.46
ALAMOSA STATE BANK-VISA	0553-08/28/15	08/19/2015	INTEREST/FEES	02-5-16-32111	12.25
CORE IT SOLUTIONS, LLC	8766	08/28/2015	EPSION TN-U9509 PRINTER/P...	02-5-16-48101	679.84
PINNACOL ASSURANCE	17675248	08/06/2015	FINANCE	02-5-16-14211	122.31
				Department 16 - FINANCE DEPARTMENT Total:	**1,420.63**
Department: 17 - NON-DEPARTMENTAL					
CED, INC.	762844	08/28/2015	OCTRON 800	02-5-17-34105	96.00
TYLER TECHNOLOGIES	025-129206	08/28/2015	MAINTENANCE START 07/01/15...	02-5-17-48102	1,915.00
ALAMOSA STATE BANK-VISA	0330-08/14/15	08/14/2015	BOOT SCRUBBER/DRILL BIT	02-5-17-34105	27.68
CENTURYLINK BUSINESS SERVICE	1346777507	08/14/2015	PHONE SRVS - LONG DISTANCE	02-5-17-33211	52.25
INTERLINE BRANDS., INC	342776291	08/14/2015	PERFORATED 2-PLY TOWELS/A...	02-5-17-34105	49.88
WHITE HARDWARE CO. INC.	756763/2	08/14/2015	FILTERS	02-5-17-34105	564.84
GOBINS INC	13938	08/14/2015	CITY HALL/PD MAINTENANCE	02-5-17-21151	33.51
GOBINS INC	13938	08/14/2015	CITY HALL/PD COLOR	02-5-17-21151	246.90
MONTE VISTA COOP	0010835	08/14/2015	PROPANE FILL	02-5-17-34105	14.00
HAYNIES, INC.	010210	08/14/2015	V-BELT	02-5-17-34105	20.82
CENTURYLINK	INV0002207	08/15/2014	WATR TRTMNT 719-589-3498	02-5-17-33211	98.88
CENTURYLINK	INV0002207	08/15/2014	WATER TRTMNT 719-589-3478	02-5-17-33211	32.35
CENTURYLINK	INV0002207	08/15/2014	CITY OF ALA. 719-589-0467	02-5-17-33211	868.55
CENTURYLINK	INV0002207	08/15/2014	ALARM LINES 719-589-6809	02-5-17-33211	66.60
CENTURYLINK	INV0002207	08/15/2014	CITY OF ALAMOSA 719-589-2006	02-5-17-33211	70.98
CENTURYLINK	INV0002207	08/15/2014	WTR TRTMNT DSL 719-589-2391	02-5-17-33211	71.94
CENTURYLINK	INV0002207	08/15/2014	CITY OF ALAMOSA 719-589-6532	02-5-17-33211	30.00
GOBINS INC	14789	08/14/2015	COMBINED DEPARTMENTS	02-5-17-21151	84.87
INTERLINE BRANDS., INC	343361796	08/28/2015	RENOWN KITCHEN ROLL TOWE...	02-5-17-34105	56.72
SLV DRG	INV0002209	08/14/2015	CONTRACT FOR SERVICES	02-5-17-51101	3,758.00
ASPHALT CONSTRUCTORS INC	12919	08/14/2015	FINAL PAY ESTIMATE-LESS RETA...	02-5-17-70800	117,750.49
WEX BANK	41764637	08/17/2015	CITY HALL	02-5-17-22111	103.74
MONTE VISTA COOP	11732	08/28/2015	PROPANE FILL	02-5-17-34105	14.00
ATS ROCKY MTN	T004240	08/11/2015	HVAC REPAIRS LABOR-TIME & ...	02-5-17-34105	202.50
CENTURYLINK	INV0002285	08/28/2015	WTR TRTMNT 719-587-0730	02-5-17-33211	29.38
CENTURYLINK	INV0002285	08/28/2015	WATER TRTMNT 719-587-0462	02-5-17-33211	51.44
CENTURYLINK	INV0002285	08/28/2015	RECREATION DEPT	02-5-17-33211	57.80
SIERRA VISTA LUMBER & STEEL	24701	08/28/2015	SQUARE TUBE	02-5-17-34105	19.20
XCEL ENERGY	53-0004574-1081715	08/17/2015	300 HUNT AVE	02-5-17-33411	3,416.11
XCEL ENERGY	53-8691617-6081715	08/17/2015	425 4TH ST BLDG CITY	02-5-17-33411	1,190.37
SAM MAESTAS	INV0002286	08/28/2015	TUITION REIMBURSEMENT	02-5-17-32211	750.00
VALLEY LOCK & SECURITY	P 24478	08/28/2015	SPANNER BIT #`14	02-5-17-34105	8.01
VALLEY TEXTILE RENTAL & DRY	76189	08/28/2015	MAT MAHOGANY/MAT SUPER ...	02-5-17-34105	91.30
JAMIE COULSON	INV0002282	08/28/2015	TUITION REIMBURSEMENT	02-5-17-32211	750.00
TYLER TECHNOLOGIES	025-132082	08/28/2015	SEX OFFENDER/PET REGISTRAT...	02-5-17-48102	12,361.05
ALAMOSA STATE BANK-VISA	0516-08/28/15	08/28/2015	LIBRARY EXHAUST FAN	02-5-17-34105	86.28
AYLA ATENCIO	INV0002299	08/28/2015	FACE PAINTING - EMPLOYEE BBQ	02-5-17-45107	50.00
ACE HARDWARE OF ALAMOSA	38829	08/14/2015	TOGGLE BOLT 1/4X4	02-5-17-34105	13.94
XCEL ENERGY	53-1111289-3080315	08/03/2015	1410 INDEPENDENCE WY BLDG...	02-5-17-33411	289.62
TYLER TECHNOLOGIES	CM0000009	08/28/2015	CREDIT	02-5-17-48102	-10,697.00
VALLEY LOCK & SECURITY	P 24377	08/14/2015	SINGLE SIDED KEY/DOUBLE SID...	02-5-17-34105	10.75
JADE COMMUNICATIONS LLC	INV0002234	08/04/2015	INTERNET SRVS (CITY OF ALAM...	02-5-17-33211	167.98
BEAT THE HEAT	124	08/14/2015	SPONSORSHIP OF THE BEAT THE..	02-5-17-35105	5,000.00
ACE HARDWARE OF ALAMOSA	38893	08/14/2015	AUGER 1/4" X 15' PISTOL GR/UT..	02-5-17-34105	29.67
LES' GLASS	1032807	08/28/2015	HIGH BOND ACRYLIC TAPE	02-5-17-34105	18.68
WHITE HARDWARE CO. INC.	313095/2	08/14/2015	MAGIC MOUNT HANGER #701	02-5-17-34105	4.58
VALLEY TEXTILE RENTAL & DRY	75875	08/14/2015	MAT MAHOGANY/MAT BRUSH ...	02-5-17-34105	63.50
BUSINESS SOLUTIONS LEASING	17375995	08/28/2015	COPIER LEASE - CANON	02-5-17-44251	1,279.83
INTERLINE BRANDS., INC	344088869	08/28/2015	MAIN STREET 2 PLY WHT BTH TI...	02-5-17-34105	106.09
				Department 17 - NON-DEPARTMENTAL Total:	**141,379.08**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 18 - INFORMATION TECHNOLOGY					
TIGER DIRECT	L21255660101	08/28/2015	MOUSE PADS	02-5-18-22791	101.74
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-18-13111	75.23
SOFTWARE SPECTRUM INC., AN ..	1100430167	08/14/2015	SOFTWARE	02-5-18-48102	1,025.17
ACE HARDWARE OF ALAMOSA	38520	08/14/2015	VERSITOOL 14 IN 1 RATCH/STRI...	02-5-18-22791	77.51
WSB COMPUTER SERVICES	52070	08/14/2015	NETGEAR FS108 8-PORT SWITCH	02-5-18-48101	37.00
WEX BANK	41764637	08/17/2015	IT	02-5-18-22111	44.54
SOUTHERN COLORADO COMPU...	INV0002212	08/14/2015	M-F CABLE 6'	02-5-18-22791	9.99
ALAMOSA STATE BANK-VISA	0512-08/14/15	08/14/2015	MISC. REIMBURSED BACK WITH...	02-5-18-48102	80.68
ALAMOSA STATE BANK-VISA	0512-08/14/15	08/14/2015	JOTFORM	02-5-18-48102	199.50
DIGITAL ALLY	1079455	08/28/2015	COMPUTER HARDWARE	02-5-18-70241	1,625.00
DELL MARKETING L.P.	XJR92MCN5	08/28/2015	DISPLAY CABLE	02-5-18-48101	50.76
DELL MARKETING L.P.	XJR934W62	08/28/2015	DISPLAY PORT TO DV1 ADAPTER..	02-5-18-48101	122.76
DELL MARKETING L.P.	XJR935P54	08/28/2015	DUAL LINK-DISPLAY CABLE DVI-D	02-5-18-48101	8.46
DELL MARKETING L.P.	XJR93R523	08/28/2015	E/MONITOR,FLAT PANEL MONI...	02-5-18-48101	85.14
DELL MARKETING L.P.	XJR94W2W9	08/28/2015	DISPLAY PORT TO DVI ADAPTER...	02-5-18-48101	40.92
DELL MARKETING L.P.	XJR9517X5	08/28/2015	DUAL LINK-DISPLAY CABLE	02-5-18-48101	9.45
VERIZON	INV0002267	08/13/2015	JB IT DIRECTOR	02-5-18-33202	62.33
VERIZON	INV0002267	08/13/2015	GALAXY TABLET	02-5-18-33202	52.33
DELL MARKETING L.P.	XJR9FNKK5	08/28/2015	IT-HARDWARE	02-5-18-48101	8,057.76
DELL MARKETING L.P.	XJR9FPM11`	08/28/2015	IT-HARDWARE	02-5-18-48101	2,295.94
TIGER DIRECT	L26017640101	08/28/2015	LOGITECH 920-002416 MK710 ...	02-5-18-48101	204.41
SOFTWARE SPECTRUM INC., AN ..	1100434543	08/28/2015	IT-SOFTWARE	02-5-18-48102	770.80
AXISINTERNET, INC.	140932	08/28/2015	INTERNET SRVS	02-5-18-48102	25.95
PINNACOL ASSURANCE	17675248	08/06/2015	IT	02-5-18-14211	16.37
				Department 18 - INFORMATION TECHNOLOGY Total:	**15,079.74**
Department: 20 - POLICE ADMINISTRATION					
SLVRMC PHYSICAN SERVICES	INV0002210	08/14/2015	PHYSICAL & DRUG/ALCOHOL TE...	02-5-20-31961	125.00
PINNACOL ASSURANCE	17675248	08/06/2015	POLICE ADMINISTRATION	02-5-20-14211	510.19
				Department 20 - POLICE ADMINISTRATION Total:	**635.19**
Department: 21 - POLICE OPERATIONS					
ADAMSON POLICE PRODUCTS	172720	08/14/2015	APEX CARRIER,STANDARD/BLA...	02-5-21-35505	70.00
VIAERO WIRELESS	INV0002217	08/14/2015	CELL PHONE SRVS - PD	02-5-21-33211	2,008.89
EXTREME GRAPHICS	7022	08/14/2015	REFLECTIVE VINYL LETTERING F...	02-5-21-35111	30.00
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	POSTAGE	02-5-21-21121	17.67
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	MISC. SUPPLIES	02-5-21-22791	12.73
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	SUPER GLUE/MAGNETS	02-5-21-22791	11.69
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	LODGING	02-5-21-32111	93.23
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	MIRANDA WARNING CARDS	02-5-21-45103	114.99
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	PBT REPAIR	02-5-21-49501	99.40
ALAMOSA STATE BANK-VISA	0397-08/14/15	08/14/2015	PBT REPAIR	02-5-21-49501	150.00
ALAMOSA STATE BANK-VISA	0439-08/17/15	08/17/2015	LODGING-S. EARLS PSYCHOLOG...	02-5-21-31961	99.00
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	DRUG IDENTIFICATION BIBLE	02-5-21-21121	46.95
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	POSTAGE	02-5-21-21131	6.96
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	POSTAGE	02-5-21-21131	9.99
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	POSTAGE	02-5-21-21131	16.55
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	BATTERY	02-5-21-22791	15.49
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	SD CARDS	02-5-21-22791	49.40
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	FUEL EXPENSE	02-5-21-32111	45.00
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	FUEL EXPENSE	02-5-21-32111	49.01
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	LODGING - LUKOW	02-5-21-32111	399.56
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	LODGING - LUKOW	02-5-21-32111	458.68
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	LODGING - COULSON - LAW EN...	02-5-21-32111	658.95
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	LODGING - LUKOW	02-5-21-32111	-458.68
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	ADVANCED SRO TRAINING - LU...	02-5-21-32211	345.00
CED, INC.	766924	08/14/2015	4 FT LED LIGHT STRIP	02-5-21-34105	132.00
HAYNIES, INC.	009607	08/14/2015	DBL PLATINUM SPKR PL	02-5-21-35111	24.80
ENTENMAN-ROVIN COMPANY	0110399	08/14/2015	TWO TONE DOME BADGE	02-5-21-37321	189.00
SOUTHSIDE RENTALS, LLC	INV0002213	08/14/2015	STORAGE RENT	02-5-21-22791	45.00
ALAMOSA CAR CARE CENTER	17762	08/14/2015	BRAKES/LABOR	02-5-21-35111	220.99

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VALLEY TEXTILE RENTAL & DRY	75702	08/28/2015	MAT BRUSH ONYX 3X5	02-5-21-34105	18.00
VALLEY COURIER	194646	08/28/2015	DON'T DRINK AND DRIVE	02-5-21-35501	79.00
WEISS CLEANERS	10433	08/14/2015	DRY CLEANING PD UNIFORMS - ...	02-5-21-39501	550.00
PRO FORCE LAW ENFORCEMENT	244761	08/14/2015	TASER BATTERIES	02-5-21-35111	230.75
WEX BANK	41764637	08/17/2015	POLICE	02-5-21-22111	3,775.96
STAPLES BUSINESS ADVANTAGE	3273594945	08/28/2015	CD/DVD STORAGE SLEEVES	02-5-21-21111	8.99
HOLIDAY INN EXPRESS-INN AND...	AR20072015	08/28/2015	LODGING - KINDSCHUH/SQURE...	02-5-21-32111	1,049.90
HAYNIES, INC.	012867	08/28/2015	DISC PAD	02-5-21-35111	31.21
HAYNIES, INC.	012890	08/28/2015	BRAKE PADS/DISC PADS	02-5-21-35111	4.31
HAYNIES, INC.	012927	08/28/2015	SUPER WTHRSTR	02-5-21-35111	6.45
VALLEY TEXTILE RENTAL & DRY	76001	08/28/2015	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
VERIZON WIRELESS DTF	INV0002266	08/13/2015	CELL PHONE SRVS SLV DTF	02-5-21-33211	40.01
VERIZON	INV0002267	08/13/2015	POLICE DET.	02-5-21-33211	52.33
VERIZON	INV0002267	08/13/2015	LIEUTENANT	02-5-21-33211	52.33
VERIZON	INV0002267	08/13/2015	PANTECH 4G LTE USB DATA CA...	02-5-21-33211	40.01
TOWN & COUNTRY CAR & TRU...	16499	08/28/2015	AIR HOSE	02-5-21-35111	64.17
XCEL ENERGY	53-8975818-1081715	08/17/2015	509 1/2 3RD ST/502 2ND ST BL...	02-5-21-33411	174.62
NATIONAL ASSOCIATION OF SC...	INV0002287	08/28/2015	MEMBERSHIP RENEWAL- BRUC...	02-5-21-32311	40.00
HAYNIES, INC.	011495	08/28/2015	AIR/OIL FILTERS	02-5-21-35111	11.23
SIRCHIE FINGERPRINT LABS, INC.	0217786	08/28/2015	KRAFT EVIDENCE BAGS	02-5-21-49501	49.04
ACE HARDWARE OF ALAMOSA	38871	08/28/2015	ROLLER COVR 9"3/8" NAPPK4	02-5-21-22791	132.31
HAYNIES, INC.	011586	08/28/2015	OIL FILTER	02-5-21-35111	3.83
RIO GRANDE MOTOR PARTS CO,..	114586	08/28/2015	AIR FILTER	02-5-21-35111	8.54
PINNACOL ASSURANCE	17675248	08/06/2015	POLICE OPERATIONS	02-5-21-14211	6,383.48
CHEMATOX LABORATORY	17670	08/28/2015	7 PANEL DRUG/CONFIRMATION...	02-5-21-31651	360.00
				Department 21 - POLICE OPERATIONS Total:	**18,188.42**
Department: 22 - FIRE OPERATIONS					
VALLEY LOCK & SECURITY	R 12030	08/28/2015	MONITORING	02-5-22-35211	75.00
MYERS BROTHERS TRUCK & TR...	38653	08/28/2015	REPAIRS TO ENGINE 1	02-5-22-35111	300.00
DIGITCOM ELECTRONICS	101001853-1	08/28/2015	PAGER REPAIR	02-5-22-35351	146.50
DIGITCOM ELECTRONICS	101001833-1	08/28/2015	PAGER REPAIR	02-5-22-35351	125.00
DIGITCOM ELECTRONICS	101001836-1	08/28/2015	PAGER REPAIR	02-5-22-35351	125.00
O'REILLY AUTO PARTS	292010	08/14/2015	DEGREASER/ANTIFREEZ	02-5-22-35111	31.96
ALAMOSA STATE BANK-VISA	0272-08/14/15	08/14/2015	MEALS - PIZZA	02-5-22-32111	82.90
ALAMOSA STATE BANK-VISA	0470-08/14/15	08/14/2015	WIRING PARTS	02-5-22-35211	44.76
FRONT RANGE FIRE APPARATUS	51770	08/14/2015	LIGHT BAR R-1	02-5-22-35111	1,473.52
ACE HARDWARE OF ALAMOSA	38787	08/14/2015	WEED TRIMMER/LINE	02-5-22-35211	102.58
WEX BANK	41764637	08/17/2015	FIRE	02-5-22-22111	190.31
DIGITCOM ELECTRONICS	118000075-1	08/28/2015	PAGER REPAIR	02-5-22-35351	80.55
BREATHING AIR SYSTEMS	1045639	08/14/2015	COMPRESSOR PARTS	02-5-22-41101	418.19
O'REILLY AUTO PARTS	295060	08/28/2015	TERMINAL KIT/SOLDER/SHRINK...	02-5-22-35111	40.84
VERIZON	INV0002267	08/13/2015	FIRE CHIEF	02-5-22-33211	52.33
VERIZON	INV0002267	08/13/2015	FIRE DEPARTMENT DATA CARD	02-5-22-33211	40.01
VERIZON	INV0002267	08/13/2015	DELL GOBI FD	02-5-22-33211	40.01
VERIZON	INV0002267	08/13/2015	ASST FIRE CHIEF	02-5-22-33211	52.33
VERIZON	INV0002267	08/13/2015	FIRE LIEUTENANT	02-5-22-33211	29.13
O'REILLY AUTO PARTS	2776269698	08/28/2015	PLUG	02-5-22-35111	9.88
XCEL ENERGY	53-8691590-4080315	08/03/2015	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	145.10
PINNACOL ASSURANCE	17675248	08/06/2015	FIRE OPERATONS - FIREMEN	02-5-22-14211	683.38
XCEL ENERGY	53-8691590-4083115	08/31/2015	2827 VIGIL WY BLDG FIRE	02-5-22-33411	106.90
				Department 22 - FIRE OPERATIONS Total:	**4,396.18**
Department: 23 - SUPPORT SERVICES					
TOWN & COUNTRY CAR & TRU...	14670A	08/14/2015	S PIPE	02-5-23-35111	266.54
GALLS/QUARTERMASTER INC.	3819895	08/14/2015	511 PANTS,EARLS	02-5-23-37321	100.00
ALAMOSA STATE BANK-VISA	0504-08/14/15	08/14/2015	POSTAGE	02-5-23-21131	58.59
COLORADO SPORTS	5143	08/14/2015	TACTICAL POLO	02-5-23-37321	70.00
GALLS/QUARTERMASTER INC.	3864132	08/28/2015	ACCUMOLD LIGHT HOLDER/GE...	02-5-23-37321	76.79
WEX BANK	41764637	08/17/2015	ANIMAL CONTROL	02-5-23-22111	219.25
VALLEY HUMANE LEAGUE	INV0002216	08/14/2015	SHELTER DOGS, JULY 2015	02-5-23-31661	1,500.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PINNACOL ASSURANCE	17675248	08/06/2015	SUPPORT SERVICES - HOSPITAL...	02-5-23-14211	267.88
				Department 23 - SUPPORT SERVICES Total:	**2,559.05**
Department: 30 - PUBLIC WORKS ADMIN					
AMERICAN PUBLIC WORKS ASS...	INV0002218	08/14/2015	RENEWAL FOR APWA	02-5-30-32311	750.00
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-30-13111	75.24
PENNY K. PETTY	618244	08/14/2015	HATS	02-5-30-22791	96.00
PENNY K. PETTY	618244	08/14/2015	SHIRTS	02-5-30-37321	50.00
WEX BANK	41764637	08/17/2015	PUBLIC WORKS	02-5-30-22111	208.78
COLORADO ASSOCIATION FOR ...	INV0002283	08/28/2015	SMALL GOVERNMENT	02-5-30-32311	150.00
OFFICE DEPOT	786745236001	08/28/2015	BINDER CLIPS/PENS/LIFTOFF TA...	02-5-30-21111	12.38
VERIZON	INV0002267	08/13/2015	ENGINEERING DEPT	02-5-30-22791	123.55
PINNACOL ASSURANCE	17675248	08/06/2015	PUBLIC WORKS ADMIN.	02-5-30-14211	122.31
				Department 30 - PUBLIC WORKS ADMIN Total:	**1,588.26**
Department: 31 - STREET MAINTENANCE					
MARITZA HERNANDEZ	568786	08/14/2015	RELOCATION OF FENCE DUE TO...	02-5-31-73112	611.51
DRIVE TRAIN INDUSTRIES, INC	181740	08/28/2015	UNIT #505: END YOKE/OUTGOI...	02-5-31-35111	47.25
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-31-13111	75.24
ACE HARDWARE OF ALAMOSA	38426	08/14/2015	MARKING PAINT WHT 17OZ	02-5-31-23511	23.36
RIO GRANDE MOTOR PARTS CO,..	113814	08/14/2015	OIL/FUEL FILTERS	02-5-31-35111	104.69
J & S CONTRACTORS	0054713	08/14/2015	11' POSTS ONLY	02-5-31-23551	467.50
WHITE HARDWARE CO. INC.	312509/2	08/14/2015	80# CONCRETE MIX	02-5-31-23511	9.98
ACE HARDWARE OF ALAMOSA	38528	08/14/2015	REGAL SILVER/GLASS FOAM CL...	02-5-31-22791	23.35
HAYNIES, INC.	010536	08/14/2015	FUEL INJECTION HOSE	02-5-31-35111	14.40
AMERIGAS PROPANE LP	71857790	08/14/2015	ACE EXCHANGE	02-5-31-22111	19.99
AMERIGAS PROPANE LP	71859072	08/14/2015	ACE EXCHANGE X2	02-5-31-22111	39.98
IVAN'S APPLIANCE REPAIR	744912	08/28/2015	STARTER	02-5-31-38844	425.00
ACE HARDWARE OF ALAMOSA	38743	08/14/2015	EPA GAS CAN 1+ GAL/GAS TRI...	02-5-31-22791	238.48
J&J RENTAL CENTERS LLC-ALA...	76367-1	08/14/2015	TRIMMER LINE	02-5-31-22791	39.54
HAYNIES, INC.	010792	08/14/2015	TRAILER TIRE TUBE	02-5-31-35111	9.69
HAYNIES, INC.	010939	08/14/2015	OIL/AIR FILTERS	02-5-31-35111	14.52
ASPHALT CONSTRUCTORS INC	12921	08/14/2015	HOT MIX ASPHALT	02-5-31-23511	1,220.60
FLINT TRADING, INC.	185851	08/28/2015	RIPACK-IGNITOR/RIPACK-SET S...	02-5-31-38844	133.20
WEX BANK	41764637	08/17/2015	STREETS	02-5-31-22111	2,554.84
WEX BANK	41764637	08/17/2015	NEW CARD FEE - STREET DEPT	02-5-31-22111	2.00
U.S. TRACTOR	P12049	08/14/2015	FILTERS	02-5-31-35111	268.91
WHITE HARDWARE CO. INC.	313239/2	08/28/2015	PANEL, FIBERGLASS FRP WHITE	02-5-31-45601	45.00
SHERWIN WILLIAMS	3373-1	08/28/2015	PACKGSAVER LUBE 8OZ	02-5-31-45601	8.99
XCEL ENERGY	53-1224277-8083115	08/31/2015	11TH & RAILROAD	02-5-31-33411	13.59
BELEN & BENITO MEDINA	INV0002219	08/14/2015	RELOCATION OF FENCE DUE TO...	02-5-31-73112	920.46
CED, INC.	768173	08/28/2015	NON RATCHETING SCR-DRVR	02-5-31-22791	24.00
ASPHALT CONSTRUCTORS INC	12934	08/28/2015	HOT MIX ASPHALT	02-5-31-23511	3,494.35
HAYNIES, INC.	013185	08/28/2015	AIR BRAKE HOSE	02-5-31-35111	0.99
VERIZON	INV0002267	08/13/2015	PW SUPT.	02-5-31-22791	29.13
XCEL ENERGY	53-1111290-6081715	08/17/2015	620 4TH ST	02-5-31-33411	17.79
XCEL ENERGY	53-1166633-6081715	08/17/2015	530 4TH ST	02-5-31-33411	17.79
XCEL ENERGY	53-1248603-4081715	08/17/2015	631 4TH ST AREA	02-5-31-33411	71.12
JAKE MEDINA	492997	08/28/2015	1,726 LF MOUNTABLE CURB/16...	02-5-31-73112	42,974.80
XCEL ENERGY	53-1003464-7083115	08/31/2015	TRAFFIC SIGNALS	02-5-31-33411	67.22
XCEL ENERGY	53-1003465-8083115	08/31/2015	STREET LIGHTS	02-5-31-33411	615.91
XCEL ENERGY	53-1003466-9083115	08/31/2015	STREET LIGHTS	02-5-31-33411	13,530.96
XCEL ENERGY	53-1224277-8080315	08/03/2015	11TH & RAILROAD	02-5-31-33411	14.72
U.S. TRACTOR	P12094	08/14/2015	FILTER ELEMENT	02-5-31-35111	34.65
XCEL ENERGY	53-1289372-0082615	08/26/2015	DOWN TOWN LIGHTING	02-5-31-33411	328.88
HAYNIES, INC.	011888	08/28/2015	OIL FILTER	02-5-31-35111	3.45
HAYNIES, INC.	011932	08/28/2015	LUCS OIL STABL 3 (200)/NAPA 1...	02-5-31-35111	30.08
ASPHALT CONSTRUCTORS INC	12924	08/14/2015	PAY ESTIMATE #2 LESS RETAIN...	02-5-31-73112	58,395.49
PINNACOL ASSURANCE	17675248	08/06/2015	STREET MAINTENANCE	02-5-31-14211	1,907.28
VANS MACHINE SHOP	19769	08/28/2015	BEARING MI	02-5-31-35111	30.64
JAKE MEDINA	495994	08/14/2015	940 LF MOUNTABLE CURB/BID ...	02-5-31-73112	21,644.00
FOOTHILLS PAVING & MAINTE...	7880	08/28/2015	RETENTION 5%	02-5-31-73112	-6,229.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FOOTHILLS PAVING & MAINTE...	7880	08/28/2015	TYPE 11 SLURRY SEAL	02-5-31-73112	85,580.00
FOOTHILLS PAVING & MAINTE...	7880	08/28/2015	MICRO-SURFACE	02-5-31-73112	28,500.00
FOOTHILLS PAVING & MAINTE...	7880	08/28/2015	MOBILIZATION	02-5-31-73112	10,500.00
HAYNIES, INC.	012139	08/28/2015	REMAN WATER PUMP	02-5-31-35111	32.23
RAY SMITH	INV0002215	08/14/2015	REIMBURSEMENT - MEALS STR...	02-5-31-37321	48.84
ACE HARDWARE OF ALAMOSA	38698	08/09/2015	UNI-FLAME WEED BURNER/SP...	02-5-31-22791	69.28
				Department 31 - STREET MAINTENANCE Total:	**269,066.67**
Department: 35 - BUILDING INSPECTION					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-35-13111	75.24
WEX BANK	41764637	08/17/2015	BUILDING INSPECTOR	02-5-35-22111	222.22
VERIZON	INV0002267	08/13/2015	HR BLDG INSP	02-5-35-22791	52.33
VERIZON	INV0002267	08/13/2015	FACILITY MANAGER	02-5-35-22791	33.24
VALLEY LOCK & SECURITY	P 24384	08/14/2015	TRANSPONDER KEY/PROGRAM ...	02-5-35-35111	79.93
PINNACOL ASSURANCE	17675248	08/06/2015	BUILDING INSPECTOR	02-5-35-14211	127.80
				Department 35 - BUILDING INSPECTION Total:	**590.76**
Department: 36 - FLEET MAINTENANCE					
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-36-13111	75.24
HAYNIES, INC.	009419	08/14/2015	COUPLER	02-5-36-22791	3.32
HAYNIES, INC.	009495	08/14/2015	HELICOIL	02-5-36-22791	42.98
HAYNIES, INC.	009701	08/14/2015	ADHESIVE CLNR	02-5-36-22791	10.11
CCP INDUSTRIES	1523790	08/14/2015	GR8 BLUE ABSORBAL JUMBO R...	02-5-36-22791	104.13
HAYNIES, INC.	009957	08/14/2015	HD TIRE MNT PASTE	02-5-36-22791	37.29
HAYNIES, INC.	010370	08/14/2015	SANDING DISC	02-5-36-22791	14.37
ELBERT DISTRIBUTING OF COLO...	1000682	08/14/2015	ATC PLUS/44K FUEL SYSTEM CL...	02-5-36-22791	193.60
HAYNIES, INC.	010718	08/14/2015	PTEX RVIEW MIR AD	02-5-36-22791	23.94
WEX BANK	41764637	08/17/2015	FLEET MAINTENANCE	02-5-36-22111	75.87
XCEL ENERGY	53-8691625-6080315	08/03/2015	1410 INDEPENDENCE WY	02-5-36-33411	591.70
AIRGAS USA, LLC	9042058664	08/28/2015	ELECT POWERMAX45/NZL PMX...	02-5-36-22791	85.25
HAYNIES, INC.	011616	08/28/2015	PLASTIC WELDING S (210)	02-5-36-22791	5.49
PINNACOL ASSURANCE	17675248	08/06/2015	FLEET MAINTENANCE	02-5-36-14211	891.21
SAFETY KLEEN CORP	67529078	08/28/2015	SOLVENT SERVICE	02-5-36-22791	233.63
AIRGAS USA, LLC	9042139366	08/28/2015	CAP REATAINING NZL POWER...	02-5-36-33411	29.42
KIMBALL MIDWEST	4370410	08/28/2015	KIM-BOND EPOXY/3/4"X66" EL...	02-5-36-22791	48.40
				Department 36 - FLEET MAINTENANCE Total:	**2,465.95**
Department: 50 - CEMETERY					
JIMS TIRE STORE	50546	08/28/2015	FLAT REPAIR/TUBE	02-5-50-35111	28.35
JIMS TIRE STORE	50501	08/28/2015	FLAT REPAIR/TUBE	02-5-50-35111	26.69
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-50-13111	75.23
JIMS TIRE STORE	50642	08/28/2015	UNIT #618: TUBE	02-5-50-41101	16.69
RMS UTITLITIES, INC.	073115	08/27/2015	PORTA JOHN SERVICE	02-5-50-35211	80.00
JIMS TIRE STORE	50575	08/28/2015	UNIT #618: TURF	02-5-50-41101	86.80
JIMS TIRE STORE	50614	08/28/2015	23/10.5X12 TURF	02-5-50-41101	95.57
VERIZON	INV0002267	08/13/2015	CEMETERY	02-5-50-33211	29.13
PINNACOL ASSURANCE	17675248	08/06/2015	CEMETERY	02-5-50-14211	582.13
ROCKY MOUNTAIN HOME HEAL...	722340	08/14/2015	ELASTIC STRIPS/80Z EYE WASH/...	02-5-50-22791	44.79
				Department 50 - CEMETERY Total:	**1,065.38**
Department: 51 - PARKS MAINTENANCE					
JIMS TIRE STORE	50508	08/28/2015	FLAT REPAIR	02-5-51-35111	10.00
PERA	998-00-0900	08/14/2015	PERM/ICMA	02-5-51-13111	75.25
LES' GLASS	1032790	08/14/2015	WINDSHIELD REPAIR	02-5-51-35111	39.95
ACE HARDWARE OF ALAMOSA	38331	08/14/2015	WIRELCKPINS/FERT MIRACLE G...	02-5-51-22791	39.25
ACE HARDWARE OF ALAMOSA	37806	08/28/2015	CHAIN LINK QUICK/CHAIN PASS...	02-5-51-22791	35.82
ACE HARDWARE OF ALAMOSA	038369	08/14/2015	MARKING PAINT BLU 17OZ	02-5-51-22791	17.52
ACE HARDWARE OF ALAMOSA	38423	08/14/2015	CREDIT	02-5-51-22791	-12.75
ACE HARDWARE OF ALAMOSA	38423	08/14/2015	FOLDING PRUNING SAW/TYL EX...	02-5-51-22791	55.56
ACE HARDWARE OF ALAMOSA	38423	08/14/2015	MAINFOLD 4-WY SHUT OFF	02-5-51-23711	71.96
FERGUSON ENTERPRISES, INC #...	4591541	08/14/2015	NP 4FT BURY PRZLES YD HYD	02-5-51-23711	105.41
HUSMANN PLUMBING	55629	08/14/2015	DRESSLER PVC/DRESSLER PVC/...	02-5-51-23711	74.28
HAYNIES, INC.	8986	08/28/2015	UNIT #701: OIL/FUEL FILTERS	02-5-51-35111	11.72

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RON MCCLURE	PMT #3	08/14/2015	ARCHITECTRUAL INVOICE-PARK...	02-5-51-74811	5,175.00
FERGUSON ENTERPRISES, INC #...	4592846	08/14/2015	PVC S40 SXS COUP/PVC IPS CO...	02-5-51-23711	24.14
FERGUSON ENTERPRISES, INC #...	4593235	08/14/2015	2 PVC IPS COMP COUP/2 PVC S...	02-5-51-23711	22.25
HAYNIES, INC.	9235	08/26/2015	UNIT #611: 10W40 QT	02-5-51-41101	23.88
J&J RENTAL CENTERS LLC-ALA...	96146-1	08/14/2015	STIHL AUTOCUT 25-2	02-5-51-41101	27.99
ALAMOSA STATE BANK-VISA	0330-08/14/15	08/14/2015	TAX FEFUND	02-5-51-23711	28.15
ALAMOSA STATE BANK-VISA	0330-08/14/15	08/14/2015	CREDIT HYDRANT RETURN	02-5-51-23711	-436.09
ALAMOSA STATE BANK-VISA	0330-08/14/15	08/14/2015	BURY HYDRANT/PIPE	02-5-51-23711	431.94
VALLEY ELECTRIC	24889	08/28/2015	LOCATE ELECTRIC FOR HYDRAN...	02-5-51-35104	75.00
SORUM TRACTOR	70141	08/28/2015	UNIT #728 MOWER: EXTENSION	02-5-51-22791	12.80
CHAPARRAL INC	138743	08/28/2015	CREDIT	02-5-51-41101	-13.55
CHAPARRAL INC	138743	08/28/2015	UNIT #618 GATOR -TR13 TUBE...	02-5-51-41101	16.08
CHAPARRAL INC	138744	08/28/2015	UNIT #618 23/800-10 TUBE	02-5-51-41101	13.55
PETPRO PRODUCTS, INC & HEA...	19975	08/14/2015	WOOD SCOOP DISPENSER & SI...	02-5-51-22791	289.95
ACE HARDWARE OF ALAMOSA	38526	08/14/2015	SPRINKL POP UP 4" ADJUST	02-5-51-23711	7.92
INTERLINE BRANDS., INC	CM0000008	08/28/2015	CREDIT	02-5-51-35211	-13.38
HAYNIES, INC.	10027	08/28/2015	UNIT #618: TRAILER TIRE TUBE	02-5-51-41101	25.49
GARRISON FENCE	6725	08/14/2015	1 3/8" SWEDGE END .065 TUBE	02-5-51-22791	90.72
HAYNIES, INC.	10230	08/28/2015	UNIT #619: HYDRAULIC FILTER/...	02-5-51-41101	9.47
HAYNIES, INC.	10316	08/28/2015	UNIT #619: AIR FILTERS	02-5-51-41101	37.90
J&J RENTAL CENTERS LLC-ALA...	W5007-1	08/14/2015	LABOR CHARGE, MISCELLANEO...	02-5-51-41101	69.26
HAYNIES, INC.	10371	08/28/2015	UNIT #619: OIL FILTER	02-5-51-41101	3.70
HAYNIES, INC.	10419	08/28/2015	UNIT #707: DOOR HANDLE	02-5-51-35111	37.79
HAYNIES, INC.	10550	08/28/2015	UNIT #728: CAP SCRW	02-5-51-41101	1.94
CHAPARRAL INC	138896	08/14/2015	LOOSE FLAT	02-5-51-41101	10.00
ACE HARDWARE OF ALAMOSA	38695	08/14/2015	MARKING PAINT PINK 170Z	02-5-51-22791	192.51
HAYNIES, INC.	10612	08/27/2015	UNIT #728 MOWER: FITTING	02-5-51-41101	1.43
ACE HARDWARE OF ALAMOSA	038781	08/14/2015	COMBO KIT 20V LI-ION	02-5-51-41101	229.99
ACE HARDWARE OF ALAMOSA	038781	08/14/2015	CREDIT	02-5-51-41101	-40.00
ACE HARDWARE OF ALAMOSA	038781	08/14/2015	COMBO KIT 20V LI-ION	02-5-51-41101	229.99
ACE HARDWARE OF ALAMOSA	038781	08/14/2015	COMBO KIT 20V LI-ION	02-5-51-41101	-229.99
ACE HARDWARE OF ALAMOSA	038781A	08/14/2015	CREDIT	02-5-51-41101	-40.00
ACE HARDWARE OF ALAMOSA	038781A	08/14/2015	COMBO KIT 20V LI-ION	02-5-51-41101	229.99
RMS UTITLITIES, INC.	073115	08/27/2015	PORTA JOHN RENTAL	02-5-51-35104	660.00
ACE HARDWARE OF ALAMOSA	38794	08/14/2015	CHARCOAL LIGHTER QT	02-5-51-22791	19.32
WEX BANK	41764637	08/17/2015	PARKS	02-5-51-22111	2,131.69
INTERLINE BRANDS., INC	341608768	08/28/2015	PARK RESTROOM SUPPLIES	02-5-51-35211	810.71
ACE HARDWARE OF ALAMOSA	39016	08/28/2015	PINE SOL CLEANER/CLAMP.CO...	02-5-51-22791	156.13
ACE HARDWARE OF ALAMOSA	39064	08/28/2015	BULB SOFTWHT 43W	02-5-51-35211	53.89
XCEL ENERGY	53-1000033-0083115	08/31/2015	1620 TREMONT	02-5-51-33411	12.44
XCEL ENERGY	53-1027976-6083115	08/31/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.57
ROCKY MOUNTAIN HOME HEAL...	722397	08/28/2015	PINE-SOL, ORIGINAL, DISINFEC...	02-5-51-35211	57.78
HUSMANN PLUMBING	15509	08/28/2015	TANK CADET/CADET RF BO/WA...	02-5-51-35211	216.66
TRACTOR SUPPLY COMPANY	27794	08/28/2015	GATOR SPRAYER - BATTERY/CO...	02-5-51-41101	59.99
CED, INC.	768313	08/28/2015	METAL IN-USE 1G VERTICAL/BIN..	02-5-51-22791	72.06
ACE HARDWARE OF ALAMOSA	39213	08/28/2015	EXT TREE BUG KILLER 32OZ	02-5-51-22791	15.29
VERIZON	INV0002267	08/13/2015	CEMETERY SUPT	02-5-51-33211	29.13
VERIZON	INV0002267	08/13/2015	PARKS - REC	02-5-51-33211	29.13
VERIZON	INV0002267	08/13/2015	PARKS SUPT	02-5-51-33211	29.13
U.S. TRACTOR	P12274	08/28/2015	UNIT #710 FLAIL MOWER: SHIE...	02-5-51-41101	289.96
U.S. TRACTOR	P12275	08/28/2015	SKID PLATE	02-5-51-41101	700.65
ACE HARDWARE OF ALAMOSA	39301	08/28/2015	RISER CUTOFF/COUPLE COMP/...	02-5-51-23711	25.00
XCEL ENERGY	53-1166316-2081715	08/17/2015	COLE PARK	02-5-51-33411	35.56
WHITE HARDWARE CO. INC.	313693/2	08/28/2015	HAMMER SLEDGE 10LB HD	02-5-51-22791	43.19
WHITE HARDWARE CO. INC.	313780/2	08/28/2015	PRESSURE CAP PVC SLIP/PVC P...	02-5-51-23711	5.25
WHITE HARDWARE CO. INC.	313877/2	08/28/2015	4X4X8 BROWN TREATED	02-5-51-23711	34.47
XCEL ENERGY	53-1000033-0080315	08/03/2015	1620 TREMONT	02-5-51-33411	12.49
XCEL ENERGY	53-1027976-6080315	08/03/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.64
XCEL ENERGY	53-1055912-9083115	08/31/2015	SPRINKLER CONTROL/FLASHER	02-5-51-33411	60.88
XCEL ENERGY	53-1193966-5083115	08/31/2015	XMAS LIGHTS	02-5-51-33411	62.60

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	38853	08/28/2015	CLEANER PINE SOL/CLEANR SI...	02-5-51-22791	102.24
ACE HARDWARE OF ALAMOSA	38910	08/28/2015	SPRAY WAND 18" 9-PATTERN/...	02-5-51-22791	23.38
XCEL ENERGY	53-1000030-7080515	08/05/2015	2000 AIRPORT RD	02-5-51-33411	22.26
XCEL ENERGY	53-1000030-7080515	08/05/2015	407 4TH ST	02-5-51-33411	66.73
VALLEY LOCK & SECURITY	P 24386	08/28/2015	SCHLAGE DBL CYL D8/MISC. SC...	02-5-51-35211	58.38
MONTE VISTA COOP	11508	08/28/2015	AMINE 2.4-D 1 GAL FARM STORE	02-5-51-35502	202.64
PINNACOL ASSURANCE	17675248	08/06/2015	PARKS AND REC - PARKS	02-5-51-14211	988.64
ACE HARDWARE OF ALAMOSA	38930	08/28/2015	MULTI TOOL 12 IN/PLIER/BLADE..	02-5-51-22791	116.57
ACE HARDWARE OF ALAMOSA	38930	08/28/2015	NIPPLE PVC SCH80	02-5-51-23711	4.77
CHAPARRAL INC	P&R 4636	08/27/2015	18-24" ON/OFF FLAT	02-5-51-41101	17.50
ACE HARDWARE OF ALAMOSA	38966	08/28/2015	HILLMAN FASTENERS/ROD THR...	02-5-51-22791	10.17
ACE HARDWARE OF ALAMOSA	38974	08/28/2015	FIX A FLAT TIRESEAL 20OZ/BIT ...	02-5-51-22791	20.94
XCEL ENERGY	53-0848716-1080715	08/07/2015	9TH & ROSS ZAPATA PARK/7TH...	02-5-51-33411	4,541.60
WHITE HARDWARE CO. INC.	757499/2	08/28/2015	S/O DEPT 25 HARDWARE	02-5-51-22791	131.88
				Department 51 - PARKS MAINTENANCE Total:	**19,026.10**
				Fund 02 - GENERAL FUND Total:	**483,632.73**
Fund: 03 - ENTERPRISE FUND					
Department: 01 - WATER DEPARTMENT					
FALCON LABORATORIES	4691	08/14/2015	MARKING PAINT-BLUE/GREEN	03-5-01-23511	242.74
PERA	998-00-0900	08/14/2015	PERM/ICMA	03-5-01-13111	75.24
HAYNIES, INC.	009233	08/14/2015	OIL/FUEL FILTERS	03-5-01-35111	13.34
AIRGAS USA, LLC	9041631306	08/28/2015	STAY-SILV / HAZMAT CHARGE	03-5-01-22791	49.32
ALAMOSA STATE BANK-VISA	0330-08/14/15	08/14/2015	MEAL	03-5-01-32111	32.26
ALAMOSA STATE BANK-VISA	0405-08/14/15	08/14/2015	TIRE REPAIR	03-5-01-35111	20.00
ALAMOSA STATE BANK-VISA	0496-08/14/15	08/14/2015	MEAL - RICK TRAINING	03-5-01-32111	12.30
ALAMOSA STATE BANK-VISA	0496-08/14/15	08/14/2015	TRAINING - RICK MADRIL/TRAVI...	03-5-01-32111	150.00
ACE HARDWARE OF ALAMOSA	38597	08/14/2015	PLASTIC PAIL 2G ACE WHT	03-5-01-22791	43.15
DESERT DIAMOND INDUSTRIES ...	10827	08/14/2015	VACUUM BRAZED SAFETY BLAD...	03-5-01-22791	374.00
HAYNIES, INC.	010853	08/14/2015	OIL FILTER	03-5-01-35111	3.96
WEX BANK	41764637	08/17/2015	WATER	03-5-01-22111	1,190.85
XCEL ENERGY	83-9503813-8083115	08/31/2015	607 FOSTER	03-5-01-33411	79.65
DANA KEPNER COMPANY	3056479-01	08/28/2015	3/4 IPERL 9"LL 3 WIRE TR/PL 10...	03-5-01-22791	1,108.52
WHITE HARDWARE CO. INC.	313370/2	08/28/2015	SD/IND STD SOCKET ADPT 3/8-2"	03-5-01-35311	11.58
ACE HARDWARE OF ALAMOSA	39160	08/28/2015	CLAMP COAX 1/4" 20PC BLK	03-5-01-35311	9.88
AGRO ENGINEERING	12564	08/28/2015	FLOW METER CERTIFICATION	03-5-01-35311	550.00
VERIZON	INV0002267	08/13/2015	WATER ON CALL	03-5-01-22791	38.35
VERIZON	INV0002267	08/13/2015	WATER -RM	03-5-01-22791	87.28
VERIZON	INV0002267	08/13/2015	WATER - FH	03-5-01-22791	52.33
DANA KEPNER COMPANY	3056555-00	08/28/2015	FEMALE IRONPIPE THREAD/2" ...	03-5-01-23711	6,929.49
DANA KEPNER COMPANY	3056555	08/28/2015	INVENTORY	03-5-01-23711	892.95
XCEL ENERGY	53-0042269-1081715	08/17/2015	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,349.18
XCEL ENERGY	53-0348997-0081715	08/17/2015	302 HUNT AVE UNIT COLE	03-5-01-33411	37.98
XCEL ENERGY	53-1000036-3080315	08/03/2015	LIFT STATIONS	03-5-01-33411	4,811.96
XCEL ENERGY	53-1114279-7080315	08/03/2015	12TH ST WELL	03-5-01-33411	2,701.31
XCEL ENERGY	53-9503813-8080315	08/03/2015	607 FOSTER AVE	03-5-01-33411	79.10
XCEL ENERGY	53-1000030-7080515	08/05/2015	RD 109 & 21ST ST	03-5-01-33411	328.35
PINNACOL ASSURANCE	17675248	08/06/2015	WATER - WATERWORKS	03-5-01-14211	115.60
MOUNTAIN STATES EMPLOYERS..	308879	08/28/2015	TRAINING FOR PAUL HENRY - ...	03-5-01-32111	355.00
GRAND JUNCTION PIPE & SUPP...	3299499	08/28/2015	METER YOKE 3/4"H-1410-2A N/...	03-5-01-23711	2,098.20
XCEL ENERGY	53-1028550-4080715	08/07/2015	701 ROSS AVE	03-5-01-33411	127.78
XCEL ENERGY	53-1028550-4080715	08/07/2015	905 8TH ST	03-5-01-33411	141.99
XCEL ENERGY	53-1028550-4080715	08/07/2015	701 ROSS AVE	03-5-01-33411	56.82
PAUL HENRY	INV0002214	08/14/2015	BOOT REIMBURSEMENT	03-5-01-22791	75.00
				Department 01 - WATER DEPARTMENT Total:	**24,245.46**
Department: 02 - SEWER DEPARTMENT					
4RIVERS EQUIPMENT	1122507	08/20/2015	1CAB AC 4WS PC RC AUX COM...	03-5-02-70131	84,694.41
HUSMANN PLUMBING	15234A	08/14/2015	REPAIRS - 1008 DOUGLAS	03-5-02-23711	1,030.08
PERA	998-00-0900	08/14/2015	PERM/ICMA	03-5-02-13111	75.24
ALAMOSA STATE BANK-VISA	0496-08/14/15	08/14/2015	WATER BOOTS	03-5-02-22791	89.79

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VALLEY ELECTRIC	24890	08/14/2015	INSTALLED TRANSDUCER AT LIF...	03-5-02-71241	75.00
RIO GRANDE MOTOR PARTS CO,..	114065	08/14/2015	TEETH RTCH	03-5-02-22791	34.19
HAYNIES, INC.	010204	08/14/2015	AIR/OIL/FUEL FILTERS	03-5-02-35111	62.81
HAYNIES, INC.	010822	08/14/2015	OIL/AIR/FUEL FILTERS	03-5-02-35111	42.03
SOUTHWEST READY MIX	36829	08/14/2015	3000PSI/MILEAGE/FLOW FILL/M..	03-5-02-73511	1,237.13
RMS UTITLITIES, INC.	39637	08/14/2015	CRUSHED CONCRETE/DIG OUT...	03-5-02-73511	45,933.87
WEX BANK	41764637	08/17/2015	SEWER	03-5-02-22111	241.98
J&J RENTAL CENTERS LLC-ALA...	76568-1	08/28/2015	BS GRIP-STARTER ROPE/BS ROP...	03-5-02-22791	4.70
WHITE HARDWARE CO. INC.	313459/2	08/28/2015	SHARKBITE DEMNT CLIP 3/4-SH...	03-5-02-22791	21.07
RIO GRANDE MOTOR PARTS CO,..	115213	08/28/2015	COUPLING/AIR BRAKE TUBING	03-5-02-35111	14.86
RIO GRANDE MOTOR PARTS CO,..	115220	08/28/2015	COUPLING	03-5-02-35111	-14.40
RIO GRANDE MOTOR PARTS CO,..	115221	08/28/2015	UNION	03-5-02-35111	7.30
OCPO	20797	08/28/2015	RENEWAL FOR RIC MADRIL -W...	03-5-02-32111	140.00
ASPHALT CONSTRUCTORS INC	12925	08/14/2015	PATCH TRENCH ON SUNSET/FR...	03-5-02-73511	25,281.70
PINNACOL ASSURANCE	17675248	08/06/2015	SEWER - WATERWORKS	03-5-02-14211	1,086.54
FERGUSON ENTERPRISES, INC #...	4609890	08/28/2015	8 10 TPI RECIP SAW BLDS	03-5-02-71241	99.28
XCEL ENERGY	53-1028550-4080715	08/07/2015	LIFT 531 COTTONWOOD DR	03-5-02-33411	18.43
XCEL ENERGY	53-1028550-4080715	08/07/2015	2501 MAIN ST BLDG SEWER	03-5-02-33411	111.78
XCEL ENERGY	53-1028550-4080715	08/07/2015	131 MARKET ST BLDG LIFT	03-5-02-33411	19.24
XCEL ENERGY	53-1028550-4080715	08/07/2015	151 CRAFT DR BLDG LIFT	03-5-02-33411	15.91
XCEL ENERGY	53-1028550-4080715	08/07/2015	700 COTTONWOOD DR	03-5-02-33411	14.69
XCEL ENERGY	53-1028550-4080715	08/07/2015	2100 STATE AVE	03-5-02-33411	48.07
XCEL ENERGY	53-1028550-4080715	08/07/2015	14TH ST & ALAMOSA AVE SEW...	03-5-02-33411	20.49
XCEL ENERGY	53-1028550-4080715	08/07/2015	MAIN ST & BLANCA AVE SEWER...	03-5-02-33411	646.37
XCEL ENERGY	53-1028550-4080715	08/07/2015	2251 W 7TH ST	03-5-02-33411	62.40
XCEL ENERGY	53-1028550-4080715	08/07/2015	NE CORNER 12TH & EAST AVE	03-5-02-33411	34.82
XCEL ENERGY	53-1028550-4080715	08/07/2015	726 DEL SOL	03-5-02-33411	97.78
XCEL ENERGY	53-1028550-4080715	08/07/2015	N END LA VET AVE SEWER LIFT	03-5-02-33411	31.59
XCEL ENERGY	53-1028550-4080715	08/07/2015	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	33.18
XCEL ENERGY	53-1028550-4080715	08/07/2015	900 MAROON DR	03-5-02-33411	34.65
XCEL ENERGY	53-1028550-4080715	08/07/2015	701 WEST AVE BLDG SEWER	03-5-02-33411	191.05
XCEL ENERGY	53-1028550-4080715	08/07/2015	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	113.69
XCEL ENERGY	53-1028550-4080715	08/07/2015	1531 11TH ST	03-5-02-33411	20.77
XCEL ENERGY	53-1028550-4080715	08/07/2015	213 MURPHY DR APT LIFT	03-5-02-33411	2,213.98
XCEL ENERGY	53-1028550-4080715	08/07/2015	RD 9 S @ S 109	03-5-02-33411	14.94
XCEL ENERGY	53-1028550-4080715	08/07/2015	#LIFT STATION 1999 TREMONT ...	03-5-02-33411	20.77
XCEL ENERGY	53-1028550-4080715	08/07/2015	39 CASCADE AVE UNIT LIFT STA...	03-5-02-33411	29.82
XCEL ENERGY	53-1028550-4080715	08/07/2015	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	40.63
XCEL ENERGY	53-1028550-4080715	08/07/2015	751 MONROE AVE	03-5-02-33411	17.24
XCEL ENERGY	53-1028550-4080715	08/07/2015	2921 1ST ST	03-5-02-33411	51.16
				Department 02 - SEWER DEPARTMENT Total:	**164,061.03**
Department: 03 - SANITATION DEPARTMENT					
AUTOZONE	3424205885A	08/14/2015	STP SPIN ON OIL FILTER	03-5-03-35111	5.43
AUTOZONE	3424205885A	08/14/2015	CREDIT	03-5-03-35111	-2.06
KOIS BROTHERS EQUIPMENT CO	103842	08/14/2015	HL-HARNESS TRAIL FRONT	03-5-03-35111	936.33
PERA	998-00-0900	08/14/2015	PERM/ICMA	03-5-03-13111	75.24
MYERS BROTHERS TRUCK & TR...	24131	08/14/2015	STICTION ELIMINATOR	03-5-03-35111	108.00
AIRGAS USA, LLC	9041583267	08/14/2015	VST REFLV CL 3 MSH HIVIS YLW...	03-5-03-22791	69.26
HAYNIES, INC.	009269	08/14/2015	HOSE FITTINGS	03-5-03-35111	11.13
AIRGAS USA, LLC	9041677363	08/14/2015	WHL GRDG X2/HAZMAT CHARG	03-5-03-22791	13.48
HAYNIES, INC.	009979	08/14/2015	OIL/FUEL/AIR FILTER	03-5-03-35111	57.52
HAYNIES, INC.	010050	08/14/2015	LAMP	03-5-03-35111	6.71
ACE HARDWARE OF ALAMOSA	038654	08/14/2015	BROOM/ANT&ROACH ACE 14O...	03-5-03-22791	39.36
ACE HARDWARE OF ALAMOSA	38750	08/14/2015	HANDLE THRD 15/16X60"/BRU...	03-5-03-22791	27.86
ACE HARDWARE OF ALAMOSA	38765	08/14/2015	BRUSH WINDOW 8" TAMPICO	03-5-03-22791	3.60
ACE HARDWARE OF ALAMOSA	38792	08/14/2015	COIL CHAIN/HILLMAN FASTENE...	03-5-03-22791	13.97
WEX BANK	41764637	08/17/2015	SANITATION	03-5-03-22111	3,851.55
SAN LUIS VALLEY REGIONAL SOL..	JULY 15	08/14/2015	LANDFILL FEES JULY 31, 2015	03-5-03-37931	9,526.24
ACE HARDWARE OF ALAMOSA	39089	08/28/2015	PADLOCK	03-5-03-22791	10.79
ACE HARDWARE OF ALAMOSA	39090	08/28/2015	PADLOCKS FOR DUMPSTERS	03-5-03-22791	53.95

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ACE HARDWARE OF ALAMOSA	039221	08/28/2015	SPRYPNT ACE FLT WHITE	03-5-03-22791	10.77
VERIZON	INV0002267	08/13/2015	SANITATION SUPE	03-5-03-22791	29.13
VERIZON	INV0002267	08/13/2015	RECYCLING	03-5-03-22791	29.25
SHERWIN WILLIAMS	3690-8	08/28/2015	SPRAYER	03-5-03-35381	829.00
HAYNIES, INC.	014100	08/28/2015	HYD HOSE FITTINGS/HYDRAULIC..	03-5-03-35111	35.88
XCEL ENERGY	53-0042982-5080315	08/03/2015	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	147.84
HAYNIES, INC.	011454	08/28/2015	CABIN AIR FILTER	03-5-03-35111	26.20
ACE HARDWARE OF ALAMOSA	38860	08/14/2015	CHARMIN BASIC TP 12PK	03-5-03-37932	7.64
PINNACOL ASSURANCE	17675248	08/06/2015	GARBAGE COLLECTION	03-5-03-14211	1,851.45
AIRGAS USA, LLC	9042139367	08/28/2015	HAZMAT CHARGE WHEEL CUTO...	03-5-03-22791	13.47
HAYNIES, INC.	012092	08/28/2015	HUBCAP VENT PLUG	03-5-03-35111	2.97
XCEL ENERGY	53-1028550-4080715	08/07/2015	TRASH MASHER 2123 OLD AIRP...	03-5-03-33411	87.95
XCEL ENERGY	53-1028550-4080715	08/07/2015	701 ROSS AVE APT A	03-5-03-33411	13.54
				Department 03 - SANITATION DEPARTMENT Total:	**17,893.45**
Department: 05 - SEWAGE TREATMENT					
FEDEX	5-097-12879	08/14/2015	SHIPPING CHARGES	03-5-05-31651	63.22
COLORADO DEPT OF PUBLIC H...	WU161012703	08/14/2015	ANNUAL BILLING WWTP	03-5-05-31681	11,410.00
COLORADO DEPT OF PUBLIC H...	WU161012704	08/14/2015	ANNUAL PRETREATMENT BILLI...	03-5-05-31681	94.00
ALAMOSA STATE BANK-VISA	0405-08/14/15	08/14/2015	MEAL - WWTP EXAM DANIEL ...	03-5-05-32111	13.44
WATERGOAT ENTERPRISES, INC	315427.B	08/14/2015	CHRONIC BIOMONITORING TEST	03-5-05-31651	1,650.00
TZA WATER ENGINEERS	0414033.01-0000002	08/14/2015	RELOCATION OF OUTFALL SEW...	03-5-05-31411	238.50
HACH COMPANY	9500976	08/14/2015	CYLINDER,GRTD,CLS A DBL MTR...	03-5-05-31651	51.57
HYDRO-DYNE ENGINEERING, INC	11251	08/14/2015	2027-2A 12 TOOTH SPROCKET ...	03-5-05-22791	275.66
WEX BANK	41764637	08/17/2015	WASTE WATER TREATMENT	03-5-05-22111	56.12
FEDEX	5-089-96192	08/14/2015	SHIPPING CHARGES	03-5-05-31651	43.38
ACE HARDWARE OF ALAMOSA	39104	08/28/2015	HILLMAN FASTENERS/CHAIN CO..	03-5-05-22791	13.97
HAYNIES, INC.	014101	08/28/2015	MACS OPEN GEAR LU (200)	03-5-05-22791	7.07
XCEL ENERGY	53-1114279-7080315	08/03/2015	1204 OLD AIRPORT RD	03-5-05-33411	5,463.75
PINNACOL ASSURANCE	17675248	08/06/2015	SEWAGE TREATMENT	03-5-05-14211	129.27
				Department 05 - SEWAGE TREATMENT Total:	**19,509.95**
Department: 06 - WATER TREATMENT					
DPC INDUSTRIES, INC	737003417-15	08/28/2015	REMAINING BALANCE - PRIOR I...	03-5-06-22391	120.00
PERA	998-00-0900	08/14/2015	PERM/ICMA	03-5-06-13111	75.23
ALAMOSA STATE BANK-VISA	0496-08/14/15	08/14/2015	EQUIPMENT REBUILD REPAIR	03-5-06-38844	114.94
UPS	9W67Y1305	08/05/2015	SHIPPING CHARGES	03-5-06-31651	59.58
HAYNIES, INC.	010020	08/14/2015	TRAILER WIRE	03-5-06-35111	15.49
HAYNIES, INC.	010169	08/14/2015	V-BELT	03-5-06-22791	14.33
ACCUTEST MTN. STATES, INC	D7-65454	08/14/2015	HERBICIDES,STANDARD LIST,S...	03-5-06-31651	1,125.00
GOBINS INC	14789	08/14/2015	WTP COLOR	03-5-06-22791	34.69
GOBINS INC	14789	08/14/2015	WTP B&W	03-5-06-22791	5.52
SHERWIN WILLIAMS	0967-1	08/14/2015	MURIATIC ACID GL-STX	03-5-06-22391	65.50
WEX BANK	41764637	08/17/2015	WATER TREATMENT	03-5-06-22111	136.69
UPS	9W67Y1315	08/14/2015	SHIPPING CHARGES - LAB TESTI...	03-5-06-31651	126.35
HUSMANN PLUMBING	15497	08/28/2015	1/2 UNION SXS SCD 80	03-5-06-22791	29.64
ALTA FUELS	259821	08/28/2015	DTE OIL HEAVY 68/DTE OIL HEA...	03-5-06-22111	182.10
RIO GRANDE MOTOR PARTS CO,..	114931	08/28/2015	SM. FILTER WRENCH	03-5-06-22791	8.99
SHERWIN WILLIAMS	7180-4	08/28/2015	MURIATIC ACID GL-STX	03-5-06-22391	78.60
FAMCO OF DENVER	15132	08/28/2015	REPLACEMENT ELEMENTS/UPS ...	03-5-06-38844	398.68
CHEMPLIANCE, INC	6003695	08/14/2015	4158 GALLONS LOW MN FERRIC..	03-5-06-22391	20,332.62
PINNACOL ASSURANCE	17675248	08/06/2015	WATER TREATMENT	03-5-06-14211	17.18
SDC LABORATORY, INC.	16985	08/28/2015	WW EFFLUENT&UPSTREAM RE...	03-5-06-22391	2,665.00
XCEL ENERGY	53-1028550-4080715	08/07/2015	702 BELL AVE	03-5-06-33411	8,687.13
				Department 06 - WATER TREATMENT Total:	**34,293.26**
				Fund 03 - ENTERPRISE FUND Total:	**260,003.15**
Fund: 06 - CEMETERY ENDOWMENT					
Department: 59 - CEMETERY ENDOWMENT					
WEX BANK	41764637	08/17/2015	NEW CARD FEE - CEMETERY	06-5-59-22111	2.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WEX BANK	41764637	08/17/2015	CEMETERY	06-5-59-22111	112.21
				Department 59 - CEMETERY ENDOWMENT Total:	**114.21**
				Fund 06 - CEMETERY ENDOWMENT Total:	**114.21**
Fund: 11 - CONSERVATION TRUST					
Department: 60 - CONSERVATION TRUST					
J&J RENTAL CENTERS LLC-ALA...	75917-1	08/14/2015	COLE PARK TREE TRIMMING	11-5-60-32911	1,095.00
				Department 60 - CONSERVATION TRUST Total:	**1,095.00**
				Fund 11 - CONSERVATION TRUST Total:	**1,095.00**
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
COLORADO CHOICE HEALTH PL...	INV0002220	08/17/2015	MEDICAL/DENTAL	13-5-62-14131	14,815.58
COLORADO CHOICE HEALTH PL...	INV0002301	08/20/2015	COA RX 08/01/15 - 08/15/15	13-5-62-14131	1,513.05
COLORADO CHOICE HEALTH PL...	INV0002302	08/20/2015	MEDICAL/DENTAL	13-5-62-14131	7,828.42
COLORADO CHOICE HEALTH PL...	INV0002300	08/27/2015	MEDICAL/DENTAL	13-5-62-14131	5,860.39
COLORADO CHOICE HEALTH PL...	INV0002228	08/03/2015	COA RX 07/01/15 - 07/31/15	13-5-62-14131	3,157.18
COLORADO CHOICE HEALTH PL...	INV0002230	08/03/2015	MEDICAL/DENTAL	13-5-62-14131	578.91
COLORADO CHOICE HEALTH PL...	INV0002227	08/05/2015	MEDICAL/DENTAL	13-5-62-14131	5,769.25
COLORADO CHOICE HEALTH PL...	INV0002229	08/05/2015	STOP LOSS PREMIUM	13-5-62-14111	13,407.03
COLORADO CHOICE HEALTH PL...	INV0002229	08/05/2015	LIFE PREMIUM	13-5-62-14112	752.36
COLORADO CHOICE HEALTH PL...	INV0002229	08/05/2015	ADMIN FEES	13-5-62-14141	2,065.75
COLORADO CHOICE HEALTH PL...	INV0002229	08/05/2015	PASS THRU	13-5-62-14141	5.81
COLORADO CHOICE HEALTH PL...	INV0002221	08/07/2015	COA RX 07/16/15 - 07/03/15	13-5-62-14131	11,988.37
				Department 62 - EMPLOYEE BENEFIT Total:	**67,742.10**
				Fund 13 - EMPLOYEE BENEFIT Total:	**67,742.10**
Fund: 19 - COMMUNITY RECREATION					
Department: 54 - LIBRARY					
PERA	998-00-0900	08/14/2015	PERA/ICMA	19-5-54-13111	75.23
INGRAM LIBRARY SERVICE	86335281	08/14/2015	AD BOOK ORDER	19-5-54-35101	92.27
KAPCO	1272505	08/14/2015	MATERIAL PROCESSING SUPP/...	19-5-54-22791	90.62
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	PLAQUE FOR MEMORIAL TREE ...	19-5-54-21111	16.00
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	PENS/ALBUM PAGES	19-5-54-21111	86.11
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	PATRON COMPUER EARBUDS	19-5-54-21111	12.00
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	48.00
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	CAL CONF HOTEL	19-5-54-32111	557.82
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	45.00
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	59.37
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	41.27
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	86.48
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	82.97
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	AD BK ORDER	19-5-54-35101	54.26
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	CHILD BK ORDER	19-5-54-35101	48.97
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	SUMMER READING PROGRAM ...	19-5-54-35372	12.75
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	SUMMER READING PROGRAM ...	19-5-54-35372	37.49
ALAMOSA STATE BANK-VISA	0587-07/14/15	08/14/2015	SUMMER READING PROGRAM ...	19-5-54-35372	108.96
INGRAM LIBRARY SERVICE	86418411	08/14/2015	AD BOOK ORDER	19-5-54-35101	4.94
INGRAM LIBRARY SERVICE	86419439	07/23/2015	CREDIT	19-5-54-35101	-33.00
GOBINS INC	13938	08/14/2015	P&R COLOR	19-5-54-21151	48.82
GOBINS INC	13938	08/14/2015	LIBRARY COLOR	19-5-54-21151	189.23
GOBINS INC	13938	08/14/2015	LIBRARY MAINTENANCE	19-5-54-21151	22.32
INGRAM LIBRARY SERVICE	86458035	08/14/2015	AD BK ORDER	19-5-54-35101	42.81
INGRAM LIBRARY SERVICE	86458036	08/14/2015	CHILDREN BK ORDER	19-5-54-35101	59.69
ANN DYER SMITH	INV0002211	08/14/2015	LOCAL TRAVEL BOOKS	19-5-54-35101	322.67
MOVIE LICENSING USA	2078355	08/28/2015	MOVIE LICENSE 9/1/15-8/31/15	19-5-54-33111	416.00
UNIQUE MANAGEMENT SERVIC...	310900	08/28/2015	COLLECTION EXPENSE - JULY 20...	19-5-54-34511	50.00
JADE COMMUNICATIONS LLC	INV0002233	08/04/2015	INTERNET SRVS (LIBRARY)	19-5-54-35341	167.98
INGRAM LIBRARY SERVICE	86697110	08/28/2015	AD BOOK ORDER	19-5-54-35101	977.03
INGRAM LIBRARY SERVICE	86697111	08/28/2015	AV BOOK ORDER	19-5-54-35102	499.24
INGRAM LIBRARY SERVICE	86697112	08/28/2015	CHILDREN BK ORDER	19-5-54-35101	388.44

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PINNACOL ASSURANCE	17675248	08/06/2015	LIBRARY	19-5-54-14211	83.78
INGRAM LIBRARY SERVICE	86761821	08/28/2015	AV BOOK ORDER	19-5-54-35102	468.79
INGRAM LIBRARY SERVICE	86761822	08/28/2015	AD BK ORDER	19-5-54-35101	113.82
INGRAM LIBRARY SERVICE	86761823	08/28/2015	AV BOOK ORDER	19-5-54-35102	81.59
INGRAM LIBRARY SERVICE	86761824	08/28/2015	CHILDREN BK ORDER	19-5-54-35101	167.61
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	BINDERS/LABELS	19-5-54-21111	31.96
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	CD 6-DISC CAPACITY BINDERS	19-5-54-22791	97.98
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	AD BK ORDER	19-5-54-35101	16.95
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	AD/CH BK ORDER	19-5-54-35101	165.89
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	AD BK ORDER	19-5-54-35101	88.99
GE MONEY BANK/AMAZON	INV0002232	08/07/2015	AV ORDER	19-5-54-35102	12.96
				Department 54 - LIBRARY Total:	**6,042.06**
Department: 66 - COMMUNITY RECREATION					
VALLEY LOCK & SECURITY	P 23949	08/28/2015	DOUBLE SIDED KEY	19-5-66-22791	5.50
PERA	998-00-0900	08/14/2015	PERM/ICMA	19-5-66-13111	75.23
EXTREME GRAPHICS	7014	08/14/2015	2X6 BANNER	19-5-66-32611	96.00
VALLEY MEAT & FOOD CO	96136	08/14/2015	FRANK ALL BEEF 6-1 10# (CITY S...	19-5-66-32611	38.79
FITNESS SYSTEMS	119184-01	08/14/2015	UNIT NEEDING SERVICE/NUT,A...	19-5-66-41101	249.40
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	CITY SERVICE FAIR SUPPLIES	19-5-66-22791	49.11
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	BUG REPELLANT	19-5-66-22791	8.12
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	DOG PARK OPENING SUPPLIES	19-5-66-22791	73.43
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	CITRONELLA CANDLES	19-5-66-22791	9.72
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	CITY SERVICES FAIR SUPPLIES	19-5-66-22791	46.46
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	FISHING DAY SUPPLIES	19-5-66-32611	7.78
ALAMOSA STATE BANK-VISA	0314-08/14/15	08/14/2015	FISHING DAY SUPPLIES	19-5-66-32611	69.38
ALAMOSA STATE BANK-VISA	0322-08/14/15	08/14/2015	VACUUM	19-5-66-41101	259.99
INTERLINE BRANDS., INC	342776283	08/14/2015	RENOWN KITCHEN ROLL TOWE...	19-5-66-22411	347.48
GOBINS INC	13938	08/14/2015	P&R MAINTENANCE	19-5-66-35341	11.17
ROCKY MOUNTAIN HOME HEAL...	722341	08/14/2015	IBUPROFEN/PAIN AWAY/ALKA ...	19-5-66-22791	44.59
J&J RENTAL CENTERS LLC-ALA...	75938-1	08/28/2015	SNO CONE MACHINE/SNO-CON...	19-5-66-32611	90.00
TOTAL OFFICE SOLUTIONS	0236660-001	08/14/2015	MARKER,FL,GLO 5/ST/BADGE N...	19-5-66-21111	21.41
TOTAL OFFICE SOLUTIONS	0236689-001	08/14/2015	BATTERY, COPPRTP, AAA, 24/BK	19-5-66-22791	22.22
TOTAL OFFICE SOLUTIONS	0236660-002	08/14/2015	BADGE, NAME, PLAIN, BE BRDR	19-5-66-21111	3.99
WEX BANK	41764637	08/17/2015	REC. DEPT.	19-5-66-22111	96.58
KABOOM	SI-08658	08/14/2015	PLAYGROUND MATCH	19-5-66-74811	8,500.00
SKIBALLS RUNNING WORLD	7709	08/14/2015	HOODIES/SS T'S	19-5-66-32611	1,446.75
SKIBALLS RUNNING WORLD	7709A	08/28/2015	EXTRA CHARGE FOR XXL T-SHIR...	19-5-66-32611	6.00
GLOBAL EQUIPMENT CO	108418391	08/28/2015	UNIVERSAL 10" HAND TRUCK ...	19-5-66-22791	56.44
J&J RENTAL CENTERS LLC-ALA...	76109-1	08/28/2015	CASTLE BOUNCE (EMPLOYEE B...	19-5-66-32611	130.00
SOLTURA ENERGY CAPITAL	INV0002268	08/12/2015	PARKS & REC SOLAR	19-5-66-33411	675.92
INTERLINE BRANDS., INC	344581897	08/28/2015	PUREBRIGHT GERMICIDAL BLE...	19-5-66-22411	280.99
SKIBALLS RUNNING WORLD	7714	08/28/2015	YOUTH SOCCER - BLACK/WHITE...	19-5-66-32611	1,380.00
VERIZON	INV0002267	08/13/2015	COMM ACT MNG	19-5-66-33211	154.55
VERIZON	INV0002267	08/13/2015	PARK REC LIBRARY DIR	19-5-66-33211	62.33
CHARTER COMMUNICATIONS	INV0002281	08/28/2015	PUBLIC WIRELESS INTERNET	19-5-66-33211	45.30
VALLEY TEXTILE RENTAL & DRY	S76121	08/28/2015	BAR TOWEL	19-5-66-22411	58.00
TOTAL OFFICE SOLUTIONS	0238280-001	08/28/2015	PAPER	19-5-66-21111	90.57
INTERLINE BRANDS., INC	344581889	08/28/2015	FILTERS	19-5-66-22411	174.39
PINNACOL ASSURANCE	17675248	08/06/2015	PARKS - OFFICE	19-5-66-14211	840.71
CIA LEAVITT INSURANCE AGEN...	INV0002208	08/14/2015	SPECIAL EVENT INSURANCE	19-5-66-46130	635.00
XCEL ENERGY	53-1142143-3083115	08/31/2015	2222 OLD SANFORD RD APT REC	19-5-66-33411	2,257.33
				Department 66 - COMMUNITY RECREATION Total:	**18,420.63**
				Fund 19 - COMMUNITY RECREATION Total:	**24,462.69**
				Grand Total:	**837,049.88**

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Expansion of a Permitted Use by Special Review – Request by Public Service Company for the 17 foot extension of an existing communications tower.

Recommended Action:
That Council approve the request of Xcel for the 17 foot extension of an existing communications tower for the purpose of maintaining uninterrupted communications that have been impacted by the construction of a solar energy farm north of Alamosa per Planning and Zoning unanimous recommendation.

Background:
Public Service Company is requesting approval for the expansion of an existing Permitted Use by Special Review for the 17 foot extension of an existing communication tower located on their property at 400 Washington Street. This extension is necessary to maintain uninterrupted communications that have been impacted by the construction of a solar energy farm north of Alamosa. These solar panels are reportedly located directly in the existing microwave path and have interrupted communications between the San Luis Valley Substation and the local office. Alamosa County has already approved the necessary tower extension at the substation. This tower extension has already been successfully shuttled through the FCC and FAA approval process and has been NPA and NEPA approved, this is the final step in the approval process.

Issue Before the Council:
Does Council wish to approve the requested Expansion of an existing Permitted Use by Special Review as presented

Alternatives:
Council may approve the requested expansion as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:
No significant fiscal impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
Being nearly 400 feet from the highway, this tower is outside that area identified as gateway or through town corridor in our recent zoning ordinance amendment related to telecommunications towers.

ATTACHMENTS:

Description	Type
Application	Backup Material
Planning Commission Recommendation	Backup Material
Planning Commission Minutes	Backup Material

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Public Service Company
2. Mailing address of property owner(s): 1800 Larimer St. Suite 900 Denver CO 80202
3. Phone number/E-mail: 303-571-7649 Luann.Garcia@xcelenergy.com
4. Applicant information if different form owner. Attach Power of Attorney.
   - Name:
   - Address: N/A
   - Phone:
5. Legal description of property: See Attached
6. Street address of property: 400 Washington St Alamosa CO 81101
7. Zoning of property:
8. Describe proposed use in detail.
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

X OWNER(S)
Signature(s)

Larry Bick 7/22/15
Print Name Date

APPLICANT(S)
Signature(s)

Print Name Date

THE CITY OF
ALAMOSA

MEMO

To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Request by Public Service Company for an expansion of an existing Permitted Use by Special Review for the 17' extension of an existing communications tower located at 400 Washington Street, Alamosa Colorado.

Date: August 18, 2014

I have reviewed the application of Public Service Company requesting approval for an expansion of an existing Permitted Use by Special Review for the 17' extension of an existing 153 foot communications tower and recommend that it be approved. These improvements are necessary to maintain uninterrupted communications that have been impacted by construction of a solar energy farm north of Alamosa. These solar panels are located directly in the existing microwave path azimuth and have interrupted communications between the San Luis Valley Substation and the local office. Alamosa County has already approved the necessary tower extension at the substation. This tower extension has already been successfully shuttled through the FCC and FAA approval processes and has been NPA and NEPA approved. This is the final step in the approval process.

The request of Public Service Company for a Permitted Use by Special Review to allow modifications to an existing communications tower. The property affected is located in the NE ¼ of Section 9, Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa County also known as 400 Washington Ave.

The public hearing opened at 6:31p.m.

Being no one present, staff represented the request.

Steenburg: You can vote on it, if you have questions since they are not here to defend themselves you could table the request.

Bervig: What I see is they are using an existing tower which is exactly what we want them to do.

Manzanares: Right. I have no issues. Are there any questions?

Bervig: I move we approve it.

The hearing closed at 6:32 p.m.

M/S/C. Bervig, McWhirter. Motion made to recommend approval of the request of Public Service Company for a Permitted Use by Special Review to allow modifications to an existing communications tower. The property affected is located in the NE ¼ of Section 9, Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa, also known as 400 Washington Ave. (Unanimous)

The recommendation for approval will be heard by City Council September 16, 2015, 300 Hunt Ave. at 7:00 p.m. or shortly thereafter.

This is an excerpt of the minutes of the August 26, 2015 Planning Commission regarding the request for tower modifications by Public Service Co. in it's entirety.

Respectfully submitted,

Julie Scott

Julie Scott
Recording Secretary

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Award of Bid – Glass Pulverizer

Recommended Action:
That Council award the Glass Pulverizer bid to Andela Products for a total price of $43,950.

Background:
A Request for Proposals was advertised for the 2015 Rickey Recycling Center Glass Pulverizer with two firms responding. The bid resulted in the following prices:

Company	Model	Total Cost
Glass Aggregate Systems	H-100VT	$42,865.00
Andela Products	GP-Mega Mini	$43,950.00

Andela Products is the manufacturer of the equipment used at all three of the glass pulverizing facilities I have personally visited and the operators have all expressed appreciation for the simplicity of the operation and maintenance of the pulverizing unit. I have not seen a Glass Aggregate Systems unit in operation but have spoken with an operator in Angel Fire, New Mexico. He was generally happy with the equipment, he did, however, express some issue with the small size of the conveyor and what seemed to him to be excessive wear in the sanding unit of the equipment. The Andela unit creates the edge-free glass with a series of high speed flail hammers that does not require a separate sanding unit. This consideration, as well as the numbers of units in operation, and a three to four week faster delivery time compels me to recommend the Andela unit over the Glass Aggregate Systems bid.

Issue Before the Council:
Does Council wish to award the 2015 Rickey Recycling Center Glass Pulverizer bid to Andela Products in the amount of $43,950?

Alternatives:
Council may award the bid to Andela Products in the amount of $43,950 as per staff recommendation, Council may award the bid to Glass Aggregate Systems in the amount of $42,865, or Council may reject all bids with or without providing staff further guidance.

Fiscal Impact:
$50,000 was originally budgeted for this purchase, no additional funds will be required.

Currently, our cost to dispose of 1 ton of glass at the landfill is estimated at roughly $25.50. For the glass actually captured from the wastestream and processed in the pulverizer, that cost of disposal will be an estimated $11.30 per ton, allowing for substantial savings in the cost of disposal. However, it should be noted that not all glass will be captured from the wastestream. In

addition, the cost of disposal in the pulverizer will apply to all glass brought to the Rickey Recycling Center, whether that glass would otherwise have been in the City's wastestream or whether that glass is from a source completely outside the City, for which the City would otherwise have not incurred any disposal costs. Until we have operational experience with the pulverizer it is not possible to estimate these offsetting considerations.

Legal Opinion:
City Attorney will be present for comment.

Conclusion:
As you know, the opportunity for local glass disposal at our recycling center has been long requested and well received by residents. Our plan to re-use the material locally rather than ship the produced cullet to an out of valley recycling facility has removed those costs from the equation and should allow us to provide a sustainable service for the citizens of Alamosa.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No.14-2015, An ordinance renaming Cottonwood Drive and Cottonwood Court as depicted in the Replat of Carroll Subdivision – Addition No. 2, as filed in the records of the Alamosa County Clerk and Recorder on November 16, 1982 under Reception No. 220402.

Recommended Action:
That Council rename Cottonwood Drive to Douglas Drive and Cottonwood Court to Douglas Court as per the unanimous recommendation of the Planning Commission.

Background:
Cottonwood Drive is the northerly most section of Douglas Drive and Cottonwood Court is a short Cul-de-Sac extending easterly from Cottonwood Drive. Both of these streets lie within the Carroll Special Improvement District. This is problematic as we already have a Cottonwood Drive and Cottonwood Circle in the golf course area, Cottonwood Place north of First Street and Cottonwood Lane north of State Highway 160 in East Alamosa. This can create confusion for emergency responders. The Planning Commission has examined this issue and in light of the fact that Cottonwood Drive is essentially an extension of Douglas Drive, they have recommended that it be renamed Douglass Drive and Cottonwood Court renamed Douglas Court.

Issue Before the Council:
Does Council wish to accept the Planning Commission's recommendation to rename these two streets as presented?

Alternatives:
Council may accept the Planning Commission's recommendation as presented; Council may send this item back to the Planning Commission for further consideration with or without further guidance; or Council may reject this recommendation.

Fiscal Impact:
No significant fiscal impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
If these streets are to be renamed, now is the time to do it before any properties are developed.

ATTACHMENTS:

Description	Type
Ordinance 14-2015	Ordinance
Plat	Backup Material

ORDINANCE NO. 14-2015

AN ORDINANCE RENAMING COTTONWOOD DRIVE AND COTTONWOOD COURT AS DEPICTED ON THE REPLAT OF CARROLL SUBDIVISION – ADDITION NO. 2, AS FILED IN THE RECORDS OF THE ALAMOSA COUNTY CLERK AND RECORDER ON NOVEMBER 16, 1982 UNDER RECEPTION NO. 220402

WHEREAS, streets within a recently developed portion of the Carroll Subdivision are named Cottonwood Drive and Cottonwood Court; and

WHEREAS, similar street names in different parts of the City and County could potentially create confusion for emergency responders; and

WHEREAS, the properties existing on both streets have yet to be developed; and

WHEREAS, Cottonwood Drive is an extension of Douglas Drive and Cottonwood Court is a short cul-de-sac extending easterly from Cottonwood Drive; and

WHEREAS, The Planning Commission has unanimously recommended that Cottonwood Drive be renamed Douglas Drive and Cottonwood Court be renamed Douglas Court.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. That Cottonwood Drive be renamed Douglas Drive and Cottonwood Court be renamed Douglas Court.

Section 2. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 16th day of September, 2015, and a public hearing hereon fixed for the 7th day of October, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of _____, 2015.

CITY OF ALAMOSA

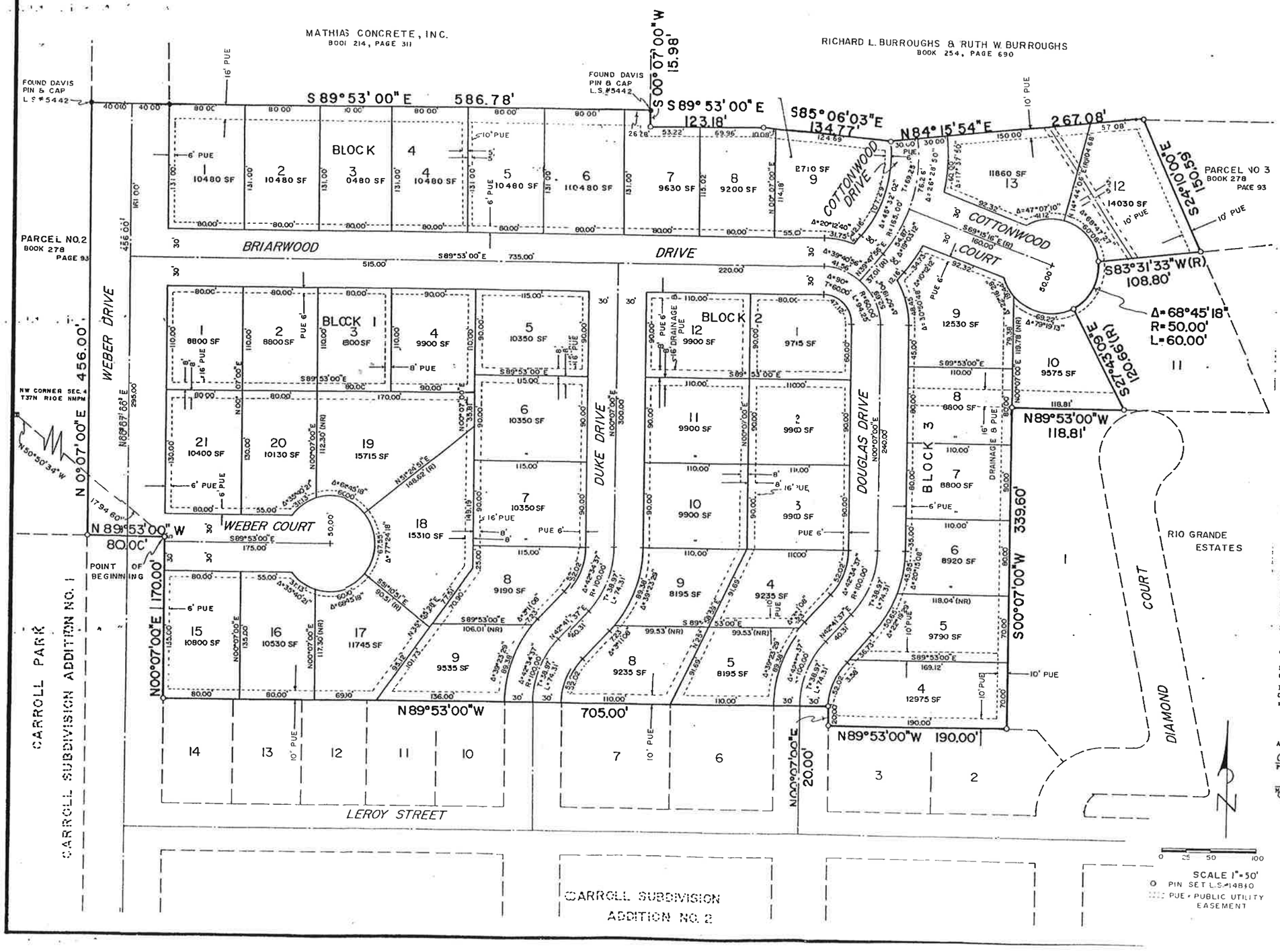
By:_____ Josef Lucero, Mayor

ATTEST:

_____
Holly Martinez, City Clerk

REPLAT OF CARROLL SUBDIVISION–ADDITION NO. 2

A REPLAT OF LOTS 1-9 & 15-21, BLOCK 1, LOTS 1-5 & 8-12, BLOCK 2, LOTS 4-10, 12 & 13, BLOCK 3, AND ALL OF BLOCK 4, CARROLL SUBDIVISION- ADDITION NO. 2, CITY OF ALAMOSA, COLORADO



DEDICATION

KNOW ALL MEN BY THESE PRESENTS: That Dale Andersen is the owner, and Harold J. and Lois G. Carroll are holders of a Deed of Trust of that real property situated in the City of Alamosa, County of Alamosa, State of Colorado, being Lots 1-9 & 15-21, Block 1, Lots 1-5 & 8-12, Block 2, Lots 4-10, 12 & 13, Block 3, and all of Block 4, Carroll Subdivision-Addition No. 2, City of Alamosa, Colorado, more particularly described as follows:

Beginning at the Northeast Corner of Carroll Subdivision-Addition No. 1 from which the Northwest Corner of Section 4, T. 37 N., R. 10 E. N.M.P.M. bears N 50°50'34" W a distance of 1794.60 feet; thence N 89°53'00" W along the north boundary of said Addition No. 1 a distance of 80.00 feet; thence N 00°07'00" E a distance of 456.00 feet; thence S 89° 53'00" E along the south line of that tract described in Book 214 at Page 311 a distance of 586.78 feet to the Southeast Corner of said tract; thence S 00°07'00" W a distance of 15.98 feet to a point on the North Boundary of said Addition No. 2; then along said boundary for the following four (4) courses: thence S 89°53'00" E a distance of 123.18 feet; thence S 85°06'03" E a distance 134.77 feet; thence N 84°15'54" E a distance of 267.08 feet; thence S 24°10'00" E a distance of 150.59 feet to the Southeast Corner of Lot 12, Block 3 of said Addition No. 2; thence S 89°31'33" W a distance of 108.80 feet to the Southwest Corner of said Lot 12; thence 60.00 feet along the arc of a curve to the right from a tangent bearing of S 6°28'27" E and having a central angle of 68°45'18" and a radius of 50.00 feet to the Northeast Corner of Lot 10 in said Block 3; thence S 27°43'09" E a distance of 120.66 feet to the Southeast Corner of said Lot 10; thence N 89°53'00" W a distance of 118.81 feet to the Southwest Corner of said Lot 10; thence S 00°07'00" W a distance of 339.60 feet to the Southeast Corner of Lot 4 in said Block 3; thence N 89°53'00" W a distance of 190.00 feet to the Southwest Corner of said Lot 4; thence N 00°07'00" E a distance of 20.00 feet; thence N 89°53'00" W a distance of 705.00 feet to the Southwest Corner of Lot 115 in said Block 1; thence N 00°07'00" E a distance of 170.00 feet to the point of beginning, containing 630,405 square feet of 14.472 acres, more or less.

FURTHER THAT: the undersigned have caused said real property to be laid out and surveyed as the REPLAT OF CARROLL SUBDIVISION-ADDITION NO. 2 according to article IX of the City of Alamosa Subdivision Regulations and do hereby dedicate and set apart all of the streets, alleys, other public ways and places, and easements shown on the accompanying plat within the limit herin above described and dedicate these to the public use forever.

SIGNED: Dale Andersen
Dale Andersen

STATE OF COLORADO) ss
COUNTY OF ALAMOSA)

The foregoing was acknowledged before me this 17th day of June, 1982 by Dale Andersen. Witness my hand and seal. My commission expires December 29, 1984.

SIGNED: Barbara J. Orton
Notary Public

HOLDER OF DEED OF TRUST: HAROLD J. and LOIS G. CARROLL

SIGNED Harold J. Carroll SIGNED Lois G. Carroll
Harold J. Carroll Lois G. Carroll

STATE OF
COUNTY OF Alamosa ss

The foregoing was acknowledged before me this 17th day of June, 1982, by Harold J. and Lois G. Carroll. Witness my hand and seal. My commission expires December 29, 1984.

SIGNED Barbara J. Orton
Notary Public

SURVEYORS CERTIFICATE

I, James David Watson, a duly registered land surveyor in the State of Colorado, do hereby certify that this plat of the REPLAT OF CARROLL SUBDIVISION-ADDITION NO. 2, truly and correctly represents the results of a survey made by me and under my direct supervision.

SIGNED: James David Watson
James David Watson R.L.S. No. 13934

13934

CITY PLANNING COMMISSION CERTIFICATE

APPROVED this 24 day of March A.D. 1982, City of Alamosa Planning Commission, Alamosa County, Colorado. This approval is with the understanding that a surety company bond or other security acceptable to the City Planning Commission has been filled with the City Clerk, and in sufficient amount to assure such completion of all required improvements.

SIGNED J. Martin Sheridan Chairman Pat Herrera Secretary of Planning Commission

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO) ss
COUNTY OF ALAMOSA) 220402

I hereby certify that this instrument was filed in my office at 9:20 O'clock the 16 day of Nov. A.D. 1982, and is duly recorded in Book No. _____, Page No. _____.

SIGNED HOLLY Z LOWDER PAT
Recorder or Deputy

ACCEPTANCE OF PLATTED EASEMENTS

Charles W. Wilgis
Public Service Company of Colorado

Gerald D. Palmer
Mountain Bell Telephone Company

220402

920 A NOV-16
HOLLY Z LOWDER Recorder
By PAT Deputy
Fee 10.00

PAT
PAT

SUMMIT ENGINEERING
1317 STATE AVENUE
ALAMOSA, COLORADO 81101
589-6147

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Permitted Use by Special Review – Request of the Alamosa Elks Lodge No. 1297 to allow outdoor dining in a commercial business district.

Recommended Action:
That Council Approve the requested Permitted Use by Special Review as presented, per Planning Commission's unanimous recommendation.

Background:
The Alamosa Elks Lodge No. 1297 is requesting a Permitted Use by Special Review to allow outdoor dining in a commercial business district. This is a growing practice in Alamosa as well as towns across the nation and allows patrons to enjoy the few months of nice evening weather we have each year. This location allows dining where there would be no foreseeable impact to pedestrian activity, and while visible, visibility from the street is limited. This application has already been approved by Council acting as the local liquor licensing authority, and should serve to increase vitality and pedestrian activity in the downtown area.

Issue Before the Council:
Does Council wish to approve the requested Permitted Use by Special Review

Alternatives:
Council may approve the requested Permitted Use by Special Review as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:
No significant fiscal impact is anticipated

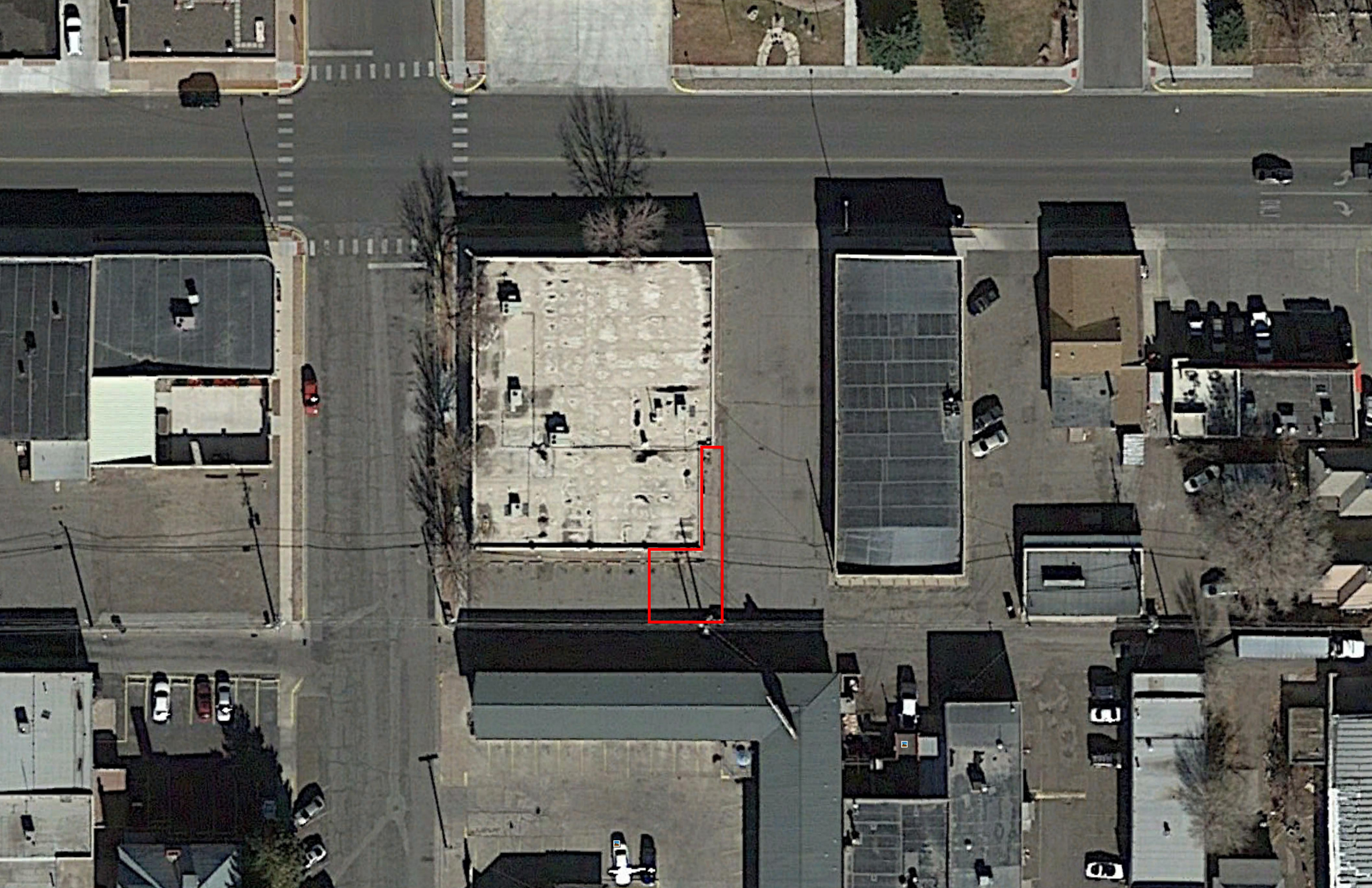
Legal Opinion:
The City Attorney will be present for comment

Conclusion:
This type of use can be beneficial for our commercial business areas by adding life and vitality to our downtown, but can also be detrimental if misused. This location provides for containment of liquor on the premises and leaves existing sidewalks open and free for pedestrian and ADA access.

ATTACHMENTS:

Description	Type

- Exhibit — Backup Material
- Planning Commission Recommendation — Backup Material
- Application — Backup Material
- Minutes — Backup Material



MEMO

To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Request of Alamosa Elks Lodge No. 1297 for a Permitted Use by Special Review to allow outdoor dining in a commercial business district. The location of the proposed activity is at the southeast corner of the elks lodge located at 406 Hunt Avenue.

Date: August 19, 2015

I have reviewed the request of the Alamosa Elks Lodge No. 1297 for a Permitted Use by Special Review to allow outside dining in a commercial business district and recommend that it be approved. This is a growing practice in towns across the nation and allows patrons to enjoy the few months of nice evening weather we have each year. This location allows dining where it won't impact pedestrian activity in any way and, while visible, visibility from the street is limited. This application has already been approved by the City Council acting as the local liquor licensing authority, and should serve to increase vitality and pedestrian activity in the downtown area.

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Alamosa Elks (BPOE) Lodge # 1297
2. Mailing address of property owner(s): P.O. Box 210 Alamosa, Co 81101
3. Phone number/E-mail: Deanna 719-588-9085 Deanna9085@gmail.com 719-589-2362 (Elks) VWidhalm@msn.com
4. Applicant information if different form owner. Attach Power of Attorney.
   Name: BPOE Elks # 1297
   Address: 406 Hunt Ave Alamosa, Co 81101
   Phone: 589-2362
5. Legal description of property: Lot 1 thru 6, Blk 41 Alamosa
6. Street address of property: 406 Hunt Ave Alamosa, Co 81101
7. Zoning of property: Business
8. Describe proposed use in detail. creating out door seating area. Use Group C-24
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)
Linda Wells
Signature(s)

Linda Wells 07-21-15
Print Name Date
(EXAlted Ruler)

APPLICANT(S)
Deanna Wagner
Signature(s)

Deanna Wagner 7-21-15
Print Name Date

The request of the Alamosa Elks Lodge # 1297 for a Permitted Use by Special Review to allow outdoor sales (Use Group C-24) in a Commercial Business zone. The property affected is Lots 1 through 6, Alamosa, Block 41, City of Alamosa, Alamosa County also known as 406 Hunt Ave.

The public hearing opened at 6:29 p.m.

Manzanares: Is there someone here to speak for this? Please state you name and address for the record and explain the request.

Wagner: Deanna Wagner, 113 Edison. I am representing the Elks to request that we can erect a 3 - 4 ft. fence outside so they can have their adult beverages and also a smoking area. We're losing two parking spaces, actually three but the third one is a problem due to the telephone pole there, and it takes some maneuvering. The area will be fenced in.

Manzanares: Being no one else is here to speak, we will close the public hearing.

The public hearing closed at 6:30 p.m.

Bervig: Mark, it looks like from the staff communication council has already moved to approve on the liquor license change.

Wagner: There is space for thirty vehicles for parking, even after this change. Our parking extends to the Ton Building to the east.

Ms. Wagner went on to explain the door and addressed ingress and egress.
Wood fence has been donated and it should be about 3 ft. the gate will have a lock.
The Elks are planning on installing two cameras outside to cover all angles and they have security cameras inside as well.

Steenburg: This would be contained much better than say the outdoor seating on the west side at the Brew Pub.

Wagner stated there have not been alcohol related issues with the police ever at the Elks. There will be some nighttime activities but not a lot. She further explained the area using the drawing submitted and projected by staff on screen.

Lighting will also be donated and installed.

M/S/C. Clark, Travis. Motion made to recommend approval the request of the Alamosa Elks Lodge # 1297 for a Permitted Use by Special Review to allow outdoor sales (Use Group C-24) in a Commercial Business zone. The property affected is Lots 1 through 6, Alamosa, Block 41, City of Alamosa, Alamosa County also known as 406 Hunt Ave. (Unanimous)

The applicant was informed that the recommendation would go to City Council on the September 16th consent calendar.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Final Plat, Replat of Lot 112, McClain-Fink Subdivision

Recommended Action:
That Council conduct a public hearing, and unless evidence to the contrary is presented at the hearing, approve the Replat of Lot 112 per Planning Commission's recommendation by passing Resolution No. 10, 2015.

Background:
This subdivision creates two lots from the original lot being replatted. This request is a common action in that area of town as the lots were very large when this subdivision was originally platted in the county in 1938. The original lot sizes were roughly 200 feet deep and 135 feet wide; in contrast, most of the lots platted in that era in town were on the order of 25-40 feet wide and 150 feet deep. This Replat will better represent current development trends. All utilities are in place other than service connections and the property is served by a paved street. The plat indicates a historic encroachment off the north side of the property, however, since this is not a boundary that is being changed or created by this Replat, I would recommend that it not be considered as a part of your decision.

Issue Before the Council:
Does Council wish to approve this Replat as presented by passing Resolution No. 10, 2015

Alternatives:
Council may accept the Planning Commission's recommendation as presented; Council may send this item back to the Planning Commission for further consideration with or without further guidance; or Council may reject this recommendation.

Fiscal Impact:
No significant fiscal impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
The lots created by this Replat are in conformance with all pertinent subdivision regulations.

ATTACHMENTS:

Description	Type
Application	Backup Material
Planning Commission Recommendation	Backup Material

Exhibit	Exhibit
Plat	Backup Material
Resolution 10, 2015	Resolution Letter

CITY OF ALAMOSA
APPLICATION FOR FINAL SUBDIVISION/PLAT/REPLAT

1) Name(s) of property owner(s) Thomas K. Betti, Lorraine M. Betti, Susan Emerson-Betti

2) Mailing address of owner(s) 317 White Mountain Meadows Drive
Ruidoso, NM. 88345

3) Phone number of owner(s) 575-315-0025 or 907-360-8024

4) Application information if different from owner. Attach Power of Attorney.

- Name
- Mailing Address
- Phone number

5) Proposed subdivision name McClain-Fink

6) Legal description of Property 1905 Edison Ave. Alamosa, Co. 81101

7) Description of Action See attached

8) Attach final plat and other required documents.

E-mail electronic file to: engineer@cc.alamosa.co.us

9) Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)

10) Application fee - $100.00 (non-refundable)

Owner(s) Thomas K Betti
Lorraine M Betti
Susan Betti
Signature

THOMAS K BETTI
LORRAINE M BETTI
Susan Emerson-Betti
Print Name

Date 7/22/15

Applicant(s)
Signature

Print Name

Date

MEMO

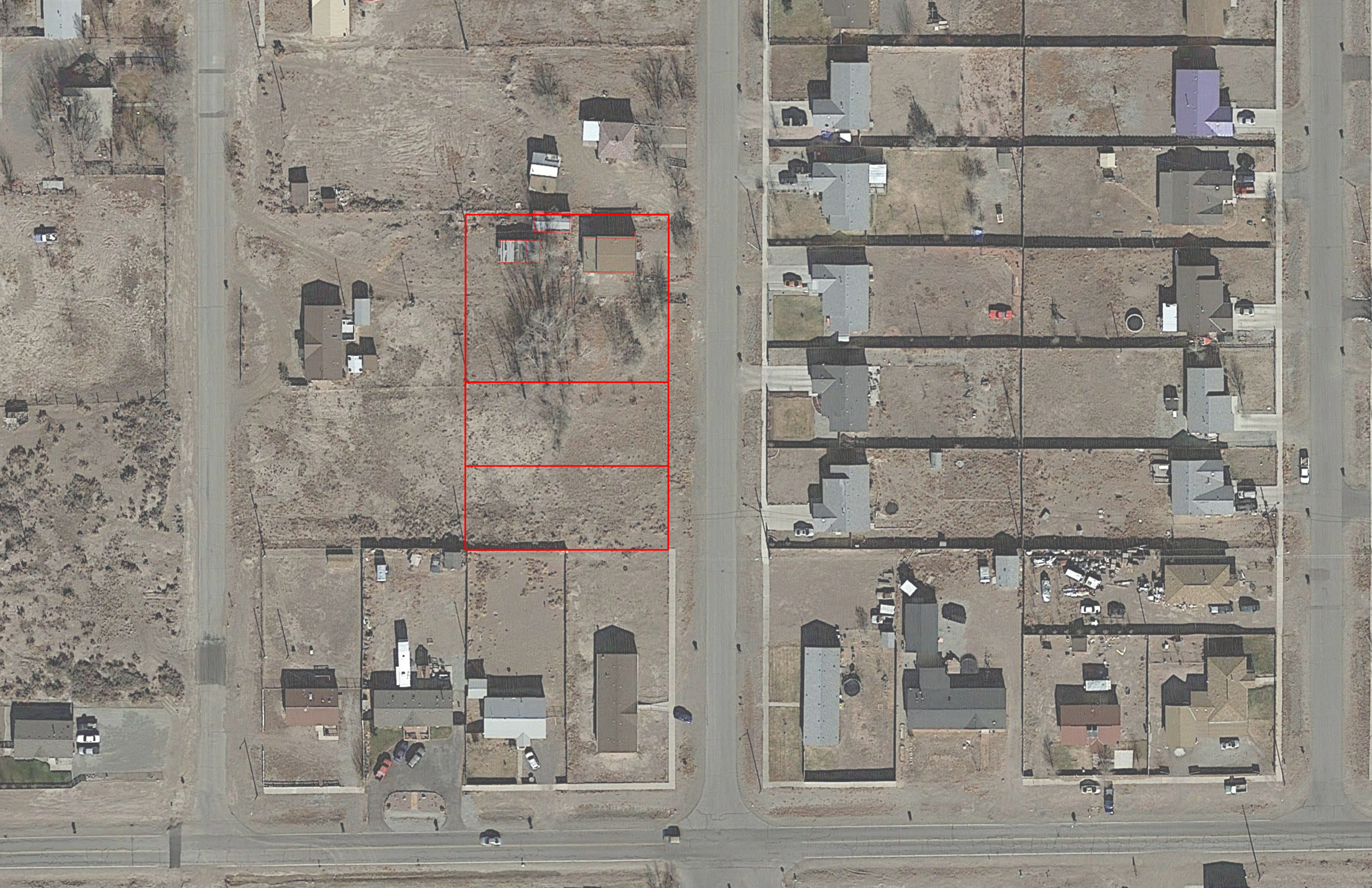
To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Request of Thomas, Lorraine, and Susan Emerson-Betti for the Replat of Lots 105 and 112, McClain-Fink Subdivision, located in a portion of the Northwest Quarter of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado

Date: August 18, 2015

I have reviewed the request of Thomas, Lorraine, and Susan Emerson-Betti for the final approval of the Replat of Lots 105 and 112 of the McClain-Fink Subdivision and recommend that it be approved. This is a common practice in that area of town as the lots were very large when this subdivision was originally platted in the county in 1938. The original lot sizes were roughly 200 feet deep by 135 feet wide; in contrast, most of the lots platted in that era in town were on the order of 25-40 feet wide and 150 feet deep. This Replat will better represent current development trends. All utilities are in place other than service connections and the property is served with a paved street. The plat indicates a historic encroachment off the north side of the property; since this is not a boundary that is being changed by this Replat, I would recommend that it not be considered as a part of your decision.



Replat of lot 112, McClain–Fink Subdivision

Situated in a portion of the Northwest Quarter (NW¼) of Section 15 Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa county, Colorado.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned are the owners of that real property shown on this plat and located in a portion of the Northwest Quarter (NW¼) of Section 15, Township 37 North, Range 10 East of the New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado, described as follows:

Lots 105 and 112 of the McClain–Fink Subdivision, City of Alamosa, filed under reception No.63962 in the office of the Alamosa County Clerk and Recorder.

FURTHER THAT the undersigned have caused said property to be laid out and surveyed as the Replat of Lot 112, McClain– Fink Subdivision, as shown. This property is subject to any and all existing easements and or rights of way as shown on the accompanying plat.

SIGNED: Thomas K. Betti SIGNED: Lorraine M. Betti
Thomas K. Betti Lorraine M. Betti

SIGNED: Susan Betti
Susan Emerson–Betti

ACKNOWLEDGMENTS

STATE OF _____ }
COUNTY OF _____ } SS

The foregoing was acknowledged before me this 4th day of September, 2015, by Thomas K. Betti, Lorraine M. Betti and Susan Emerson–Betti
Witness my hand and seal. My commission expires 11-19-16
SIGNED: _____
Notary Public

ACCEPTANCE OF DEDICATIONS

This Subdivision and dedication is approved and accepted by the City of Alamosa on this 4th day of September, 2015, City of Alamosa, Alamosa County, Colorado.

SIGNED: _____ ATTEST: _____
Mayor City Clerk

CITY PLANNING COMMISSION CERTIFICATION

APPROVED, this 3rd day of August, 2015, City of Alamosa Planning Commission, Alamosa County Colorado.

SIGNED: _____ ATTEST: _____
Chairman Secretary

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

I hereby certify that this instrument was filed in my office at_____ O'Clock this_____day of_____,2015, and is duly recorded in Cabinet No._____ File No._____, Reception No._____

SIGNED: _____
Recorder

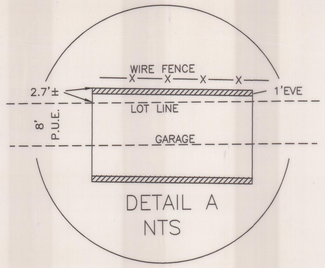
By: _____

SURVEYOR'S STATEMENT

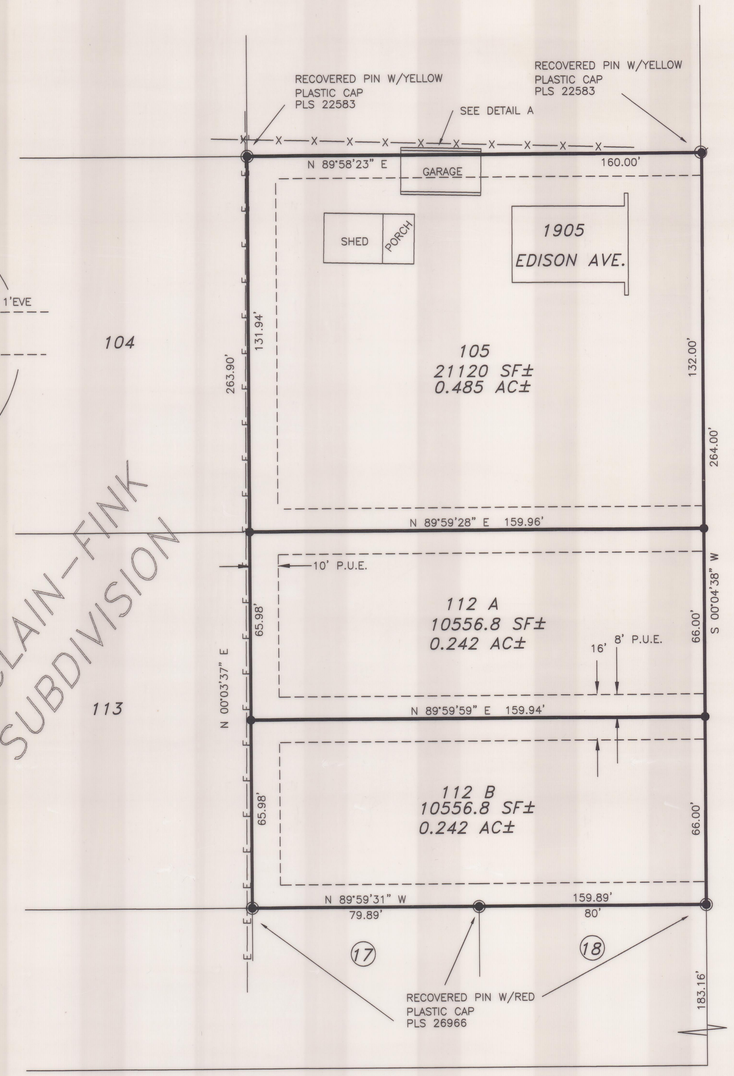
I, George E. Eavenson, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

Date August 24, 2015

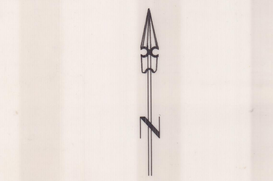
COLORADO REGISTERED GEORGE E. EAVENSON 32434 PROFESSIONAL LAND SURVEYOR



DETAIL A
NTS



20TH STREET

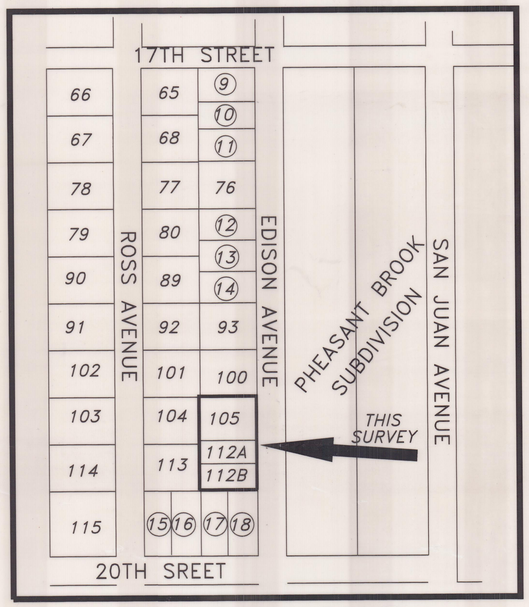


Bearing for this survey are based on satellite observations using a Topcon Legacy–E receiver and are referenced to the South line of Lot 112 B where a bearing of N 89°39'51" W was observed and monumented as shown.

GRAPHIC SCALE
0' 25' 50' 75'
(IN FEET)
1" = 25'

LEGEND

- PROPERTY BOUNDARY
- RECOVERED MONUMENT AS DESCRIBED
- SET No.4 REBAR WITH ORANGE PLASTIC CAP
- -E—E- OVERHEAD ELECTRIC
- -X—X- WIRE FENCE



VICINITY MAP

NOTICE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

EAVENSON SURVEYING INC.
11219 ROAD 109 S, ALAMOSA
COLORADO. 81101–9420
(719)–587–0060

Replat of lot 112, McClain–Fink Subdivision
Situated in a portion of the Northwest Quarter (NW¼) of Section 15 Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa county, Colorado.

REV:08/24/15 JN1544

RESOLUTION NO. 10-2015

A RESOLUTION APPROVING THE REPLAT OF LOT 112, McCLAIN-FINK SUBDIVISION, LOCATED IN A PORTION OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally west of Edison Avenue and north of Twentieth Street, City of Alamosa, Colorado have requested that the subject property be platted as Lots 112 A and 112 B as depicted on the attached exhibit A; and

WHEREAS, the requested subdivision is in accordance Alamosa City Code; and

WHEREAS, the Planning Commission of the City of Alamosa has recommended that this subdivision be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALAMOSA, COLORADO that the final plat of the Replat of Lot 112, McClain-Fink Subdivision, located in a portion of the Northwest Quarter of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, as depicted in exhibit A, be approved.

ADOPTED this 16th day of September, 2015**.**

City of Alamosa

By: _____
Josef Lucero, Mayor

Attest: _____
Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No.14-2015, An ordinance renaming Cottonwood Drive and Cottonwood Court as depicted in the Replat of Carroll Subdivision – Addition No. 2, as filed in the records of the Alamosa County Clerk and Recorder on November 16, 1982 under Reception No. 220402.

Recommended Action:
That Council rename Cottonwood Drive to Douglas Drive and Cottonwood Court to Douglas Court as per the unanimous recommendation of the Planning Commission.

Background:
Cottonwood Drive is the northerly most section of Douglas Drive and Cottonwood Court is a short Cul-de-Sac extending easterly from Cottonwood Drive. Both of these streets lie within the Carroll Special Improvement District. This is problematic as we already have a Cottonwood Drive and Cottonwood Circle in the golf course area, Cottonwood Place north of First Street and Cottonwood Lane north of State Highway 160 in East Alamosa. This can create confusion for emergency responders. The Planning Commission has examined this issue and in light of the fact that Cottonwood Drive is essentially an extension of Douglas Drive, they have recommended that it be renamed Douglass Drive and Cottonwood Court renamed Douglas Court.

Issue Before the Council:
Does Council wish to accept the Planning Commission's recommendation to rename these two streets as presented?

Alternatives:
Council may accept the Planning Commission's recommendation as presented; Council may send this item back to the Planning Commission for further consideration with or without further guidance; or Council may reject this recommendation.

Fiscal Impact:
No significant fiscal impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
If these streets are to be renamed, now is the time to do it before any properties are developed.

ATTACHMENTS:

Description	Type
Ordinance 14-2015	Ordinance
Plat	Backup Material

ORDINANCE NO. 14-2015

AN ORDINANCE RENAMING COTTONWOOD DRIVE AND COTTONWOOD COURT AS DEPICTED ON THE REPLAT OF CARROLL SUBDIVISION – ADDITION NO. 2, AS FILED IN THE RECORDS OF THE ALAMOSA COUNTY CLERK AND RECORDER ON NOVEMBER 16, 1982 UNDER RECEPTION NO. 220402

WHEREAS, streets within a recently developed portion of the Carroll Subdivision are named Cottonwood Drive and Cottonwood Court; and

WHEREAS, similar street names in different parts of the City and County could potentially create confusion for emergency responders; and

WHEREAS, the properties existing on both streets have yet to be developed; and

WHEREAS, Cottonwood Drive is an extension of Douglas Drive and Cottonwood Court is a short cul-de-sac extending easterly from Cottonwood Drive; and

WHEREAS, The Planning Commission has unanimously recommended that Cottonwood Drive be renamed Douglas Drive and Cottonwood Court be renamed Douglas Court.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. That Cottonwood Drive be renamed Douglas Drive and Cottonwood Court be renamed Douglas Court.

Section 2. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 16th day of September, 2015, and a public hearing hereon fixed for the 7th day of October, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of _____, 2015.

CITY OF ALAMOSA

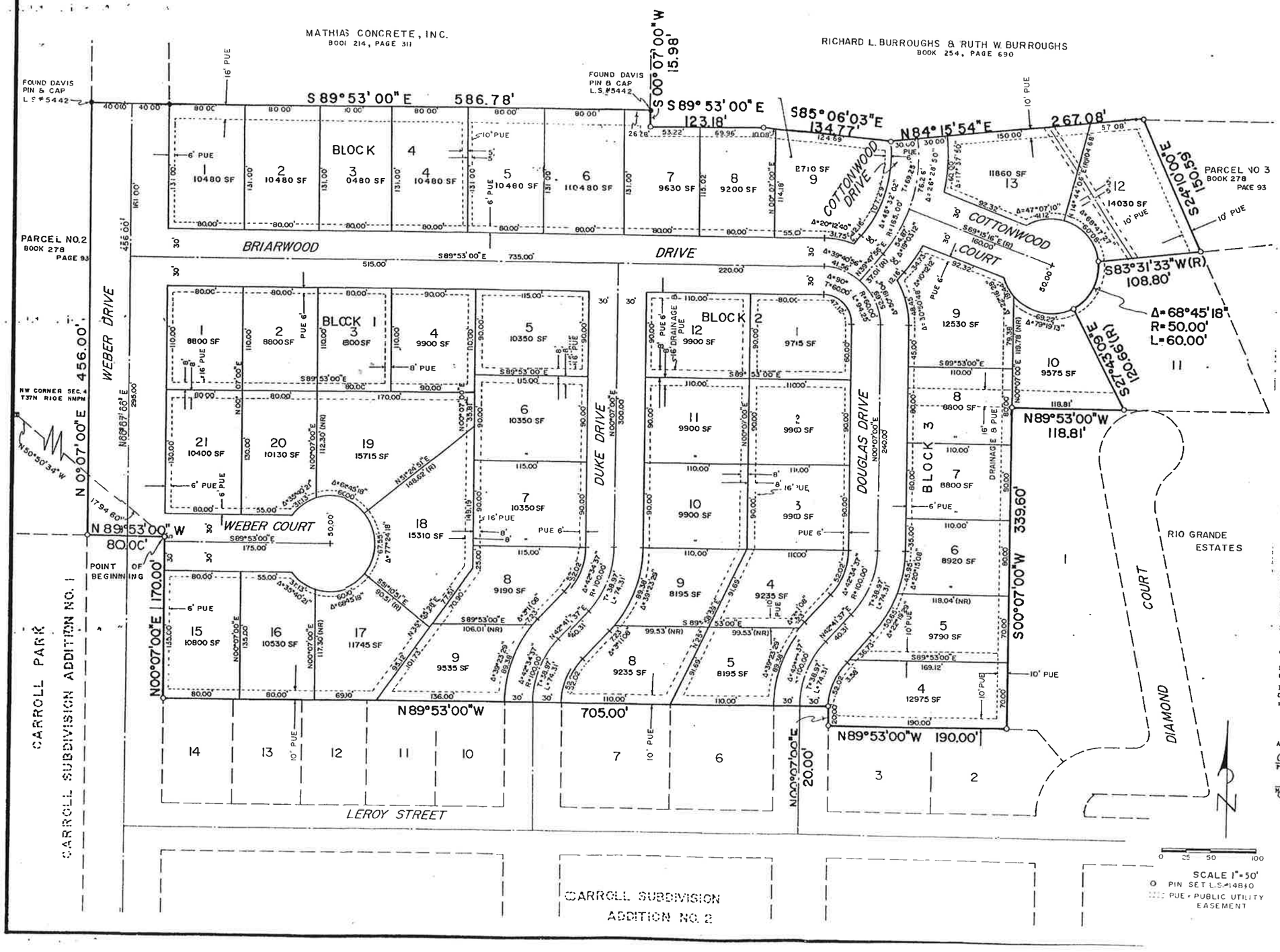
By:_____ Josef Lucero, Mayor

ATTEST:

_____
Holly Martinez, City Clerk

REPLAT OF CARROLL SUBDIVISION–ADDITION NO. 2

A REPLAT OF LOTS 1-9 & 15-21, BLOCK 1, LOTS 1-5 & 8-12, BLOCK 2, LOTS 4-10, 12 & 13, BLOCK 3, AND ALL OF BLOCK 4, CARROLL SUBDIVISION- ADDITION NO. 2, CITY OF ALAMOSA, COLORADO



DEDICATION

KNOW ALL MEN BY THESE PRESENTS: That Dale Andersen is the owner, and Harold J. and Lois G. Carroll are holders of a Deed of Trust of that real property situated in the City of Alamosa, County of Alamosa, State of Colorado, being Lots 1-9 & 15-21, Block 1, Lots 1-5 & 8-12, Block 2, Lots 4-10, 12 & 13, Block 3, and all of Block 4, Carroll Subdivision-Addition No. 2, City of Alamosa, Colorado, more particularly described as follows:

Beginning at the Northeast Corner of Carroll Subdivision-Addition No. 1 from which the Northwest Corner of Section 4, T. 37 N., R. 10 E. N.M.P.M. bears N 50°50'34" W a distance of 1794.60 feet; thence N 89°53'00" W along the north boundary of said Addition No. 1 a distance of 80.00 feet; thence N 00°07'00" E a distance of 456.00 feet; thence S 89° 53'00" E along the south line of that tract described in Book 214 at Page 311 a distance of 586.78 feet to the Southeast Corner of said tract; thence S 00°07'00" W a distance of 15.98 feet to a point on the North Boundary of said Addition No. 2; then along said boundary for the following four (4) courses: thence S 89°53'00" E a distance of 123.18 feet; thence S 85°06'03" E a distance 134.77 feet; thence N 84°15'54" E a distance of 267.08 feet; thence S 24°10'00" E a distance of 150.59 feet to the Southeast Corner of Lot 12, Block 3 of said Addition No. 2; thence S 89°31'33" W a distance of 108.80 feet to the Southwest Corner of said Lot 12; thence 60.00 feet along the arc of a curve to the right from a tangent bearing of S 6°28'27" E and having a central angle of 68°45'18" and a radius of 50.00 feet to the Northeast Corner of Lot 10 in said Block 3; thence S 27°43'09" E a distance of 120.66 feet to the Southeast Corner of said Lot 10; thence N 89°53'00" W a distance of 118.81 feet to the Southwest Corner of said Lot 10; thence S 00°07'00" W a distance of 339.60 feet to the Southeast Corner of Lot 4 in said Block 3; thence N 89°53'00" W a distance of 190.00 feet to the Southwest Corner of said Lot 4; thence N 00°07'00" E a distance of 20.00 feet; thence N 89°53'00" W a distance of 705.00 feet to the Southwest Corner of Lot 115 in said Block 1; thence N 00°07'00" E a distance of 170.00 feet to the point of beginning, containing 630,405 square feet of 14.472 acres, more or less.

FURTHER THAT: the undersigned have caused said real property to be laid out and surveyed as the REPLAT OF CARROLL SUBDIVISION-ADDITION NO. 2 according to article IX of the City of Alamosa Subdivision Regulations and do hereby dedicate and set apart all of the streets, alleys, other public ways and places, and easements shown on the accompanying plat within the limit herin above described and dedicate these to the public use forever.

SIGNED: Dale Andersen
Dale Andersen

STATE OF COLORADO) ss
COUNTY OF ALAMOSA)

The foregoing was acknowledged before me this 17th day of June, 1982 by Dale Andersen. Witness my hand and seal. My commission expires December 29, 1984.

SIGNED: Barbara J. Orton
Notary Public

HOLDER OF DEED OF TRUST: HAROLD J. and LOIS G. CARROLL

SIGNED Harold J. Carroll SIGNED Lois G. Carroll
Harold J. Carroll Lois G. Carroll

STATE OF
COUNTY OF Alamosa ss

The foregoing was acknowledged before me this 17th day of June, 1982, by Harold J. and Lois G. Carroll. Witness my hand and seal. My commission expires December 29, 1984.

SIGNED Barbara J. Orton
Notary Public

SURVEYORS CERTIFICATE

I, James David Watson, a duly registered land surveyor in the State of Colorado, do hereby certify that this plat of the REPLAT OF CARROLL SUBDIVISION-ADDITION NO. 2, truly and correctly represents the results of a survey made by me and under my direct supervision.

SIGNED: James David Watson
James David Watson R.L.S. No. 13934

13934

CITY PLANNING COMMISSION CERTIFICATE

APPROVED this 24 day of March A.D. 1982, City of Alamosa Planning Commission, Alamosa County, Colorado. This approval is with the understanding that a surety company bond or other security acceptable to the City Planning Commission has been filled with the City Clerk, and in sufficient amount to assure such completion of all required improvements.

SIGNED J. Martin Sheridan Chairman Pat Herrera Secretary of Planning Commission

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO) ss
COUNTY OF ALAMOSA) 220402

I hereby certify that this instrument was filed in my office at 9:20 O'clock the 16 day of Nov. A.D. 1982, and is duly recorded in Book No. _____, Page No. _____.

SIGNED HOLLY Z LOWDER PAT
Recorder or Deputy

ACCEPTANCE OF PLATTED EASEMENTS

Charles W. Wilgis
Public Service Company of Colorado

Gerald D. Palmer
Mountain Bell Telephone Company

220402

920 A NOV-16
HOLLY Z LOWDER Recorder
By PAT Deputy
Fee 10.00

PAT
PAT

SUMMIT ENGINEERING
1317 STATE AVENUE
ALAMOSA, COLORADO 81101
589-6147

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Permitted Use by Special Review – Request of the Alamosa Elks Lodge No. 1297 to allow outdoor dining in a commercial business district.

Recommended Action:
That Council Approve the requested Permitted Use by Special Review as presented, per Planning Commission's unanimous recommendation.

Background:
The Alamosa Elks Lodge No. 1297 is requesting a Permitted Use by Special Review to allow outdoor dining in a commercial business district. This is a growing practice in Alamosa as well as towns across the nation and allows patrons to enjoy the few months of nice evening weather we have each year. This location allows dining where there would be no foreseeable impact to pedestrian activity, and while visible, visibility from the street is limited. This application has already been approved by Council acting as the local liquor licensing authority, and should serve to increase vitality and pedestrian activity in the downtown area.

Issue Before the Council:
Does Council wish to approve the requested Permitted Use by Special Review

Alternatives:
Council may approve the requested Permitted Use by Special Review as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:
No significant fiscal impact is anticipated

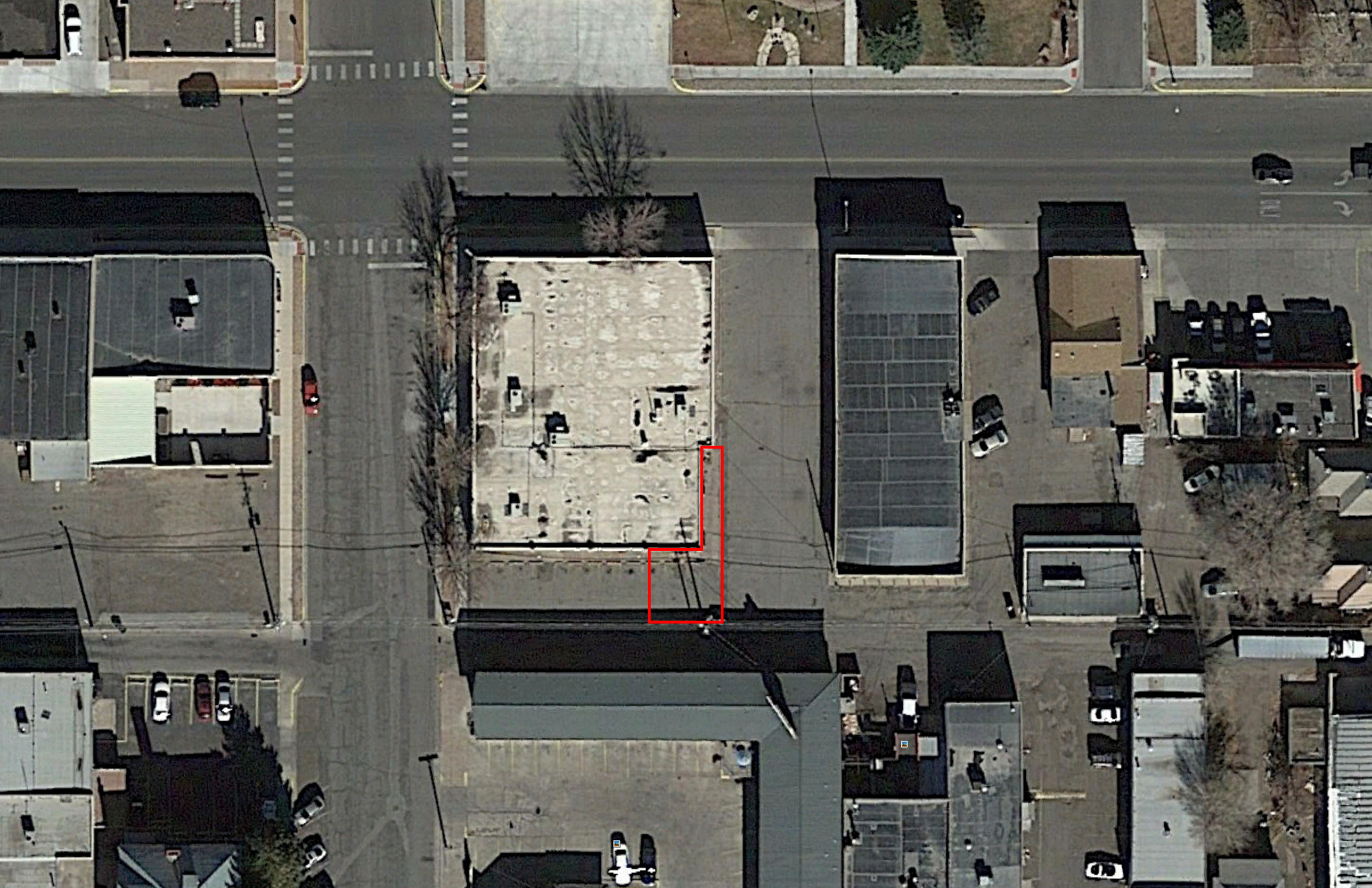
Legal Opinion:
The City Attorney will be present for comment

Conclusion:
This type of use can be beneficial for our commercial business areas by adding life and vitality to our downtown, but can also be detrimental if misused. This location provides for containment of liquor on the premises and leaves existing sidewalks open and free for pedestrian and ADA access.

ATTACHMENTS:

Description	Type

- Exhibit — Backup Material
- Planning Commission Recommendation — Backup Material
- Application — Backup Material
- Minutes — Backup Material



MEMO

To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Request of Alamosa Elks Lodge No. 1297 for a Permitted Use by Special Review to allow outdoor dining in a commercial business district. The location of the proposed activity is at the southeast corner of the elks lodge located at 406 Hunt Avenue.

Date: August 19, 2015

I have reviewed the request of the Alamosa Elks Lodge No. 1297 for a Permitted Use by Special Review to allow outside dining in a commercial business district and recommend that it be approved. This is a growing practice in towns across the nation and allows patrons to enjoy the few months of nice evening weather we have each year. This location allows dining where it won't impact pedestrian activity in any way and, while visible, visibility from the street is limited. This application has already been approved by the City Council acting as the local liquor licensing authority, and should serve to increase vitality and pedestrian activity in the downtown area.

Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Alamosa Elks (BPOE) Lodge # 1297
2. Mailing address of property owner(s): P.O. Box 210 Alamosa, Co 81101
3. Phone number/E-mail: Deanna 719-588-9085 Deanna9085@gmail.com 719-589-2362 (Elks) VWidhalm@msn.com
4. Applicant information if different form owner. Attach Power of Attorney.
   Name: BPOE Elks # 1297
   Address: 406 Hunt Ave Alamosa, Co 81101
   Phone: 589-2362
5. Legal description of property: Lot 1 thru 6, Blk 41 Alamosa
6. Street address of property: 406 Hunt Ave Alamosa, Co 81101
7. Zoning of property: Business
8. Describe proposed use in detail. creating out door seating area. Use Group C-24
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)
Linda Wells
Signature(s)

Linda Wells 07-21-15
Print Name Date
(EXAlted Ruler)

APPLICANT(S)
Deanna Wagner
Signature(s)

Deanna Wagner 7-21-15
Print Name Date

The request of the Alamosa Elks Lodge # 1297 for a Permitted Use by Special Review to allow outdoor sales (Use Group C-24) in a Commercial Business zone. The property affected is Lots 1 through 6, Alamosa, Block 41, City of Alamosa, Alamosa County also known as 406 Hunt Ave.

The public hearing opened at 6:29 p.m.

Manzanares: Is there someone here to speak for this? Please state you name and address for the record and explain the request.

Wagner: Deanna Wagner, 113 Edison. I am representing the Elks to request that we can erect a 3 - 4 ft. fence outside so they can have their adult beverages and also a smoking area. We're losing two parking spaces, actually three but the third one is a problem due to the telephone pole there, and it takes some maneuvering. The area will be fenced in.

Manzanares: Being no one else is here to speak, we will close the public hearing.

The public hearing closed at 6:30 p.m.

Bervig: Mark, it looks like from the staff communication council has already moved to approve on the liquor license change.

Wagner: There is space for thirty vehicles for parking, even after this change. Our parking extends to the Ton Building to the east.

Ms. Wagner went on to explain the door and addressed ingress and egress.
Wood fence has been donated and it should be about 3 ft. the gate will have a lock.
The Elks are planning on installing two cameras outside to cover all angles and they have security cameras inside as well.

Steenburg: This would be contained much better than say the outdoor seating on the west side at the Brew Pub.

Wagner stated there have not been alcohol related issues with the police ever at the Elks. There will be some nighttime activities but not a lot. She further explained the area using the drawing submitted and projected by staff on screen.

Lighting will also be donated and installed.

M/S/C. Clark, Travis. Motion made to recommend approval the request of the Alamosa Elks Lodge # 1297 for a Permitted Use by Special Review to allow outdoor sales (Use Group C-24) in a Commercial Business zone. The property affected is Lots 1 through 6, Alamosa, Block 41, City of Alamosa, Alamosa County also known as 406 Hunt Ave. (Unanimous)

The applicant was informed that the recommendation would go to City Council on the September 16th consent calendar.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Final Plat, Replat of Lot 112, McClain-Fink Subdivision

Recommended Action:
That Council conduct a public hearing, and unless evidence to the contrary is presented at the hearing, approve the Replat of Lot 112 per Planning Commission's recommendation by passing Resolution No. 10, 2015.

Background:
This subdivision creates two lots from the original lot being replatted. This request is a common action in that area of town as the lots were very large when this subdivision was originally platted in the county in 1938. The original lot sizes were roughly 200 feet deep and 135 feet wide; in contrast, most of the lots platted in that era in town were on the order of 25-40 feet wide and 150 feet deep. This Replat will better represent current development trends. All utilities are in place other than service connections and the property is served by a paved street. The plat indicates a historic encroachment off the north side of the property, however, since this is not a boundary that is being changed or created by this Replat, I would recommend that it not be considered as a part of your decision.

Issue Before the Council:
Does Council wish to approve this Replat as presented by passing Resolution No. 10, 2015

Alternatives:
Council may accept the Planning Commission's recommendation as presented; Council may send this item back to the Planning Commission for further consideration with or without further guidance; or Council may reject this recommendation.

Fiscal Impact:
No significant fiscal impact is anticipated

Legal Opinion:
The City Attorney will be present for comment

Conclusion:
The lots created by this Replat are in conformance with all pertinent subdivision regulations.

ATTACHMENTS:

Description	Type
Application	Backup Material
Planning Commission Recommendation	Backup Material

Exhibit	Exhibit
Plat	Backup Material
Resolution 10, 2015	Resolution Letter

CITY OF ALAMOSA
APPLICATION FOR FINAL SUBDIVISION/PLAT/REPLAT

1) Name(s) of property owner(s) Thomas K. Betti, Lorraine M. Betti, Susan Emerson-Betti

2) Mailing address of owner(s) 317 White Mountain Meadows Drive
Ruidoso, NM. 88345

3) Phone number of owner(s) 575-315-0025 or 907-360-8024

4) Application information if different from owner. Attach Power of Attorney.

- Name
- Mailing Address
- Phone number

5) Proposed subdivision name McClain-Fink

6) Legal description of Property 1905 Edison Ave. Alamosa, Co. 81101

7) Description of Action See attached

8) Attach final plat and other required documents.

E-mail electronic file to: engineer@cc.alamosa.co.us

9) Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)

10) Application fee - $100.00 (non-refundable)

Owner(s) Thomas K Betti
Lorraine M Betti
Susan Betti
Signature

THOMAS K BETTI
LORRAINE M BETTI
Susan Emerson-Betti
Print Name

Date 7/22/15

Applicant(s)
Signature

Print Name

Date

MEMO

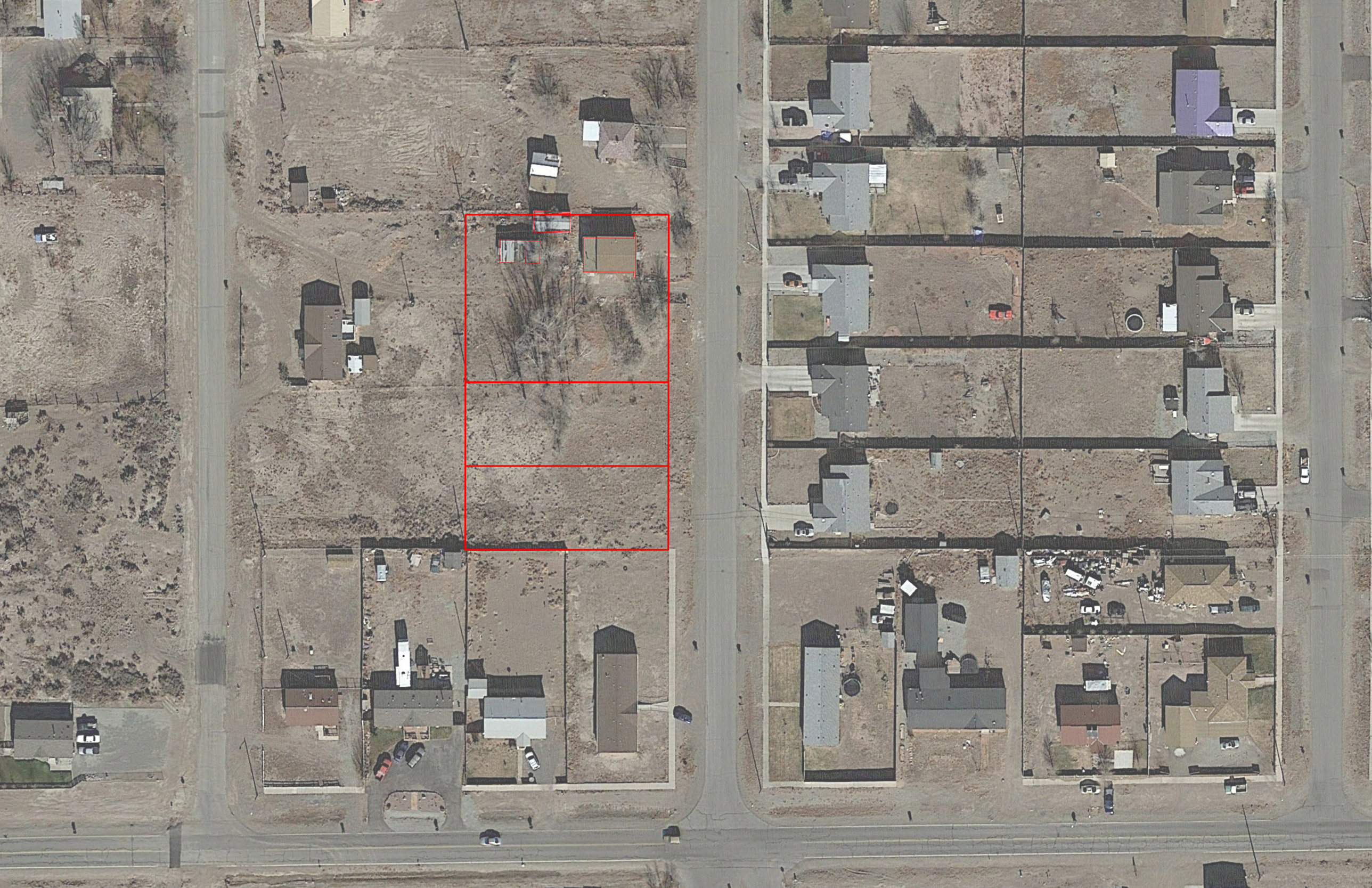
To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Request of Thomas, Lorraine, and Susan Emerson-Betti for the Replat of Lots 105 and 112, McClain-Fink Subdivision, located in a portion of the Northwest Quarter of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado

Date: August 18, 2015

I have reviewed the request of Thomas, Lorraine, and Susan Emerson-Betti for the final approval of the Replat of Lots 105 and 112 of the McClain-Fink Subdivision and recommend that it be approved. This is a common practice in that area of town as the lots were very large when this subdivision was originally platted in the county in 1938. The original lot sizes were roughly 200 feet deep by 135 feet wide; in contrast, most of the lots platted in that era in town were on the order of 25-40 feet wide and 150 feet deep. This Replat will better represent current development trends. All utilities are in place other than service connections and the property is served with a paved street. The plat indicates a historic encroachment off the north side of the property; since this is not a boundary that is being changed by this Replat, I would recommend that it not be considered as a part of your decision.



Replat of lot 112, McClain–Fink Subdivision

Situated in a portion of the Northwest Quarter (NW¼) of Section 15 Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa county, Colorado.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned are the owners of that real property shown on this plat and located in a portion of the Northwest Quarter (NW¼) of Section 15, Township 37 North, Range 10 East of the New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado, described as follows:

Lots 105 and 112 of the McClain–Fink Subdivision, City of Alamosa, filed under reception No.63962 in the office of the Alamosa County Clerk and Recorder.

FURTHER THAT the undersigned have caused said property to be laid out and surveyed as the Replat of Lot 112, McClain– Fink Subdivision, as shown. This property is subject to any and all existing easements and or rights of way as shown on the accompanying plat.

SIGNED: Thomas K. Betti SIGNED: Lorraine M. Betti
Thomas K. Betti Lorraine M. Betti

SIGNED: Susan Betti
Susan Emerson–Betti

ACKNOWLEDGMENTS

STATE OF _____ }
COUNTY OF _____ } SS

The foregoing was acknowledged before me this 4th day of September, 2015, by Thomas K. Betti, Lorraine M. Betti and Susan Emerson–Betti
Witness my hand and seal. My commission expires 11-19-16
SIGNED: _____
Notary Public

ACCEPTANCE OF DEDICATIONS

This Subdivision and dedication is approved and accepted by the City of Alamosa on this 4th day of September, 2015, City of Alamosa, Alamosa County, Colorado.

SIGNED: _____ ATTEST: _____
Mayor City Clerk

CITY PLANNING COMMISSION CERTIFICATION

APPROVED, this 3rd day of August, 2015, City of Alamosa Planning Commission, Alamosa County Colorado.

SIGNED: _____ ATTEST: _____
Chairman Secretary

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

I hereby certify that this instrument was filed in my office at_____ O'Clock this_____day of_____,2015, and is duly recorded in Cabinet No._____ File No._____, Reception No._____

SIGNED: _____
Recorder

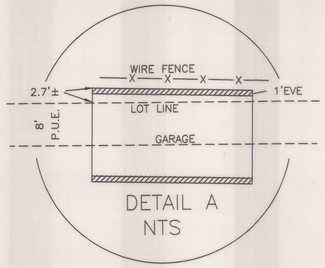
By: _____

SURVEYOR'S STATEMENT

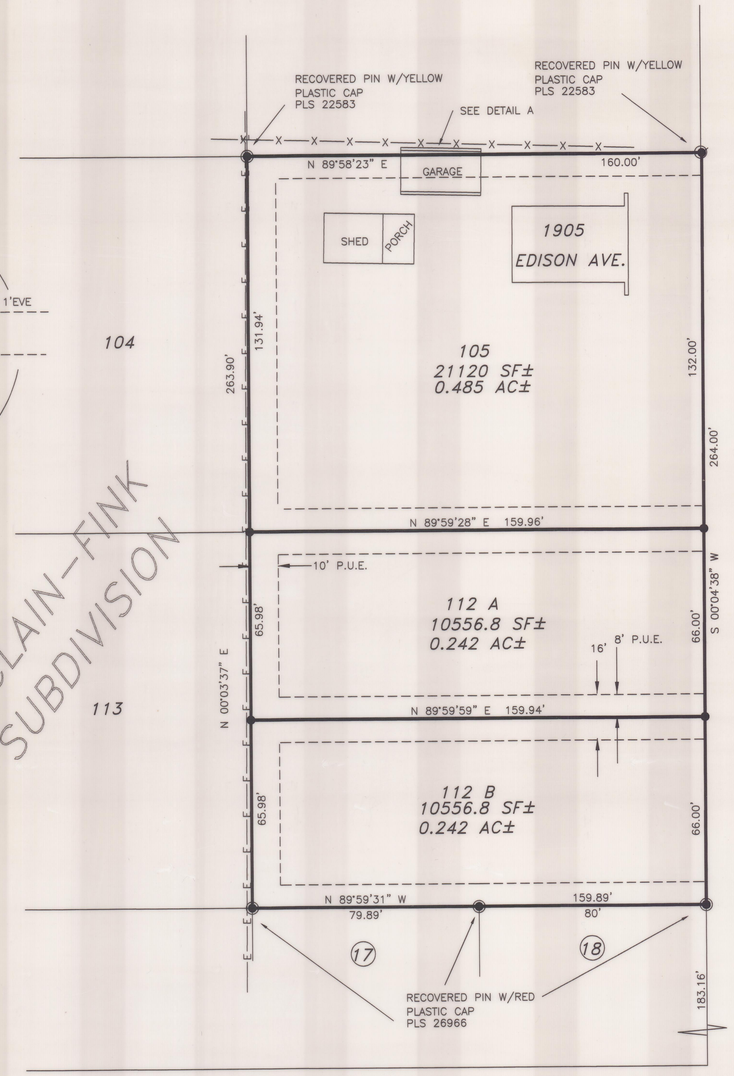
I, George E. Eavenson, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

Date August 24, 2015

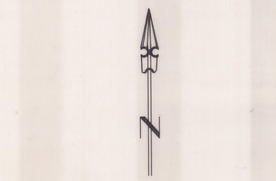
COLORADO REGISTERED GEORGE E. EAVENSON 32434 PROFESSIONAL LAND SURVEYOR



DETAIL A
NTS



20TH STREET

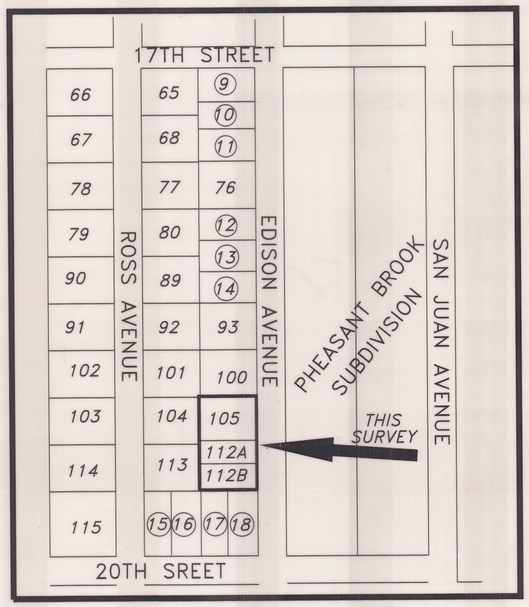


Bearing for this survey are based on satellite observations using a Topcon Legacy–E receiver and are referenced to the South line of Lot 112 B where a bearing of N 89°39'51" W was observed and monumented as shown.

GRAPHIC SCALE
0' 25' 50' 75'
(IN FEET)
1" = 25'

LEGEND

- PROPERTY BOUNDARY
- RECOVERED MONUMENT AS DESCRIBED
- SET No.4 REBAR WITH ORANGE PLASTIC CAP
- -E—E- OVERHEAD ELECTRIC
- -X—X- WIRE FENCE



VICINITY MAP

NOTICE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

EAVENSON SURVEYING INC.
11219 ROAD 109 S, ALAMOSA
COLORADO. 81101–9420
(719)–587–0060

Replat of lot 112, McClain–Fink Subdivision
Situated in a portion of the Northwest Quarter (NW¼) of Section 15 Township 37 North, Range 10 East, N.M.P.M., City of Alamosa, Alamosa county, Colorado.

REV:08/24/15 JN1544

RESOLUTION NO. 10-2015

A RESOLUTION APPROVING THE REPLAT OF LOT 112, McCLAIN-FINK SUBDIVISION, LOCATED IN A PORTION OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally west of Edison Avenue and north of Twentieth Street, City of Alamosa, Colorado have requested that the subject property be platted as Lots 112 A and 112 B as depicted on the attached exhibit A; and

WHEREAS, the requested subdivision is in accordance Alamosa City Code; and

WHEREAS, the Planning Commission of the City of Alamosa has recommended that this subdivision be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALAMOSA, COLORADO that the final plat of the Replat of Lot 112, McClain-Fink Subdivision, located in a portion of the Northwest Quarter of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, as depicted in exhibit A, be approved.

ADOPTED this 16th day of September, 2015**.**

City of Alamosa

By: _____
Josef Lucero, Mayor

Attest: _____
Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
City Manager Employment Agreement

Recommended Action:
Approve the professional employment agreement with Heather Brooks.

Background:
City Council has evaluated the performance of Heather Brooks and determined that a 3.5% salary increase is appropriate. The employment agreement has been updated to reflect the increase and the current dates.

Issue Before the Council:
Does Council wish to renew the employment agreement with Heather Brooks that includes a 3.5% salary increase?

Alternatives:
- Council can approve the agreement with the 3.5% salary increase.
- Council can approve the agreement with changes.
- Council can decide to not approve the agreement and provide further direction to staff.

Fiscal Impact:
The 3.5% salary increase is covered by the existing budget.

Legal Opinion:
The City Attorney will be present for any comments.

Conclusion:
City Council conducted the annual evaluation of the City Manager and determined that a 3.5% increase in salary was appropriate.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 15-2015, Clark Street Assessment Roll and Assessment Ordinance

Recommended Action:
Staff recommends that City Council approve the assessment ordinance and assessment roll assessing costs for construction of sidewalk on frontage on Clark street for three lots.

Background:
Sidewalk consisting of 6" vertical curb and 18" gutter pan, and 5' wide 4" thick detached sidewalk on the Clark Street frontage for the Seventh Day Adventist Church, the Sangre de Cristo Baptist Church, and a portion of the parcel owned by Timothy and Kyle Gallegos was completed earlier last year pursuant to a petition filed by 100% of the owners. The second half of the frontage, lying West of the completed Project, cannot be addressed until construction plans for the intersection of Clark Street and Maroon Drive have been completed and accepted. It is the responsibility of the lot owners to provide appropriate sidewalk on their frontage when ordered by the City. See *Alamosa Code of Ordinances* Section 16-38 to 16-40. Rather than pay the cost of construction all at once, the owners of these lots desired to spread the payment out through a special improvement district. The City paid for and completed the construction, and will assess the property owners as shown in this Assessment Ordinance. The assessments are apportioned by apportioning the direct cost of each element of sidewalk to the parcel abutting the sidewalk, as shown on the schedule, attached. Owners may either pay the entire sum and avoid interest, or may pay with installments over 5 years at 6% interest compounded annually. If they choose to pay the entire sum, they must do so within 30 days of the date of final publication of the ordinance, pursuant to C.R.S. § 31-25-31-25-524.

Issue Before the Council:
Does Council wish to adopt the assessment ordinance and approve the assessment roll for the construction of sidewalk improvements on three parcels fronting Craft Drive?

Alternatives:

(1) Adopt the assessment ordinance as written, approving the method of assessment set forth therein, and set for public hearing on October 7, 2015.
(2) Modify the way in which the properties are assessed.
(3) Decline to adopt the ordinance and give staff further direction.

Fiscal Impact:
Construction costs have been incurred and paid in the amount of $32,330, which would be paid back through special assessments over 5 years at 6% interest, compounded annually. If not assessed, they remain an expenditure of the City.

Legal Opinion:

The City Attorney will be present for any comments.

Conclusion:
The adoption of the assessment ordinance and its approval of the assessment roll closes out this SID and repays the City for the sidewalk construction costs it fronted.

ATTACHMENTS:

	Description	Type
🗋	Clark Street Assessment Ordinance	Ordinance
🗋	Clark Street Assessment Roll	Ordinance

ORDINANCE NO. 15-2015

AN ORDINANCE APPROVING THE WHOLE COST OF THE IMPROVEMENTS MADE WITHIN SPECIAL IMPROVEMENT DISTRICT NO. 14-2 TOGETHER WITH INCIDENTAL COSTS; APPROVING AND CONFIRMING THE APPORTIONMENT OF SUCH COSTS TO EACH LOT OR TRACT OF LAND IN SAID DISTRICT; ASSESSING A SHARE OF SUCH COSTS AGAINST EACH LOT OR TRACT OF LAND IN SAID DISTRICT; AND PRESCRIBING THE MANNER FOR THE COLLECTION AND PAYMENT OF SAID ASSESSMENTS.

WHEREAS, the City of Alamosa, Colorado (the "City"), is a home rule municipality and political subdivision of the State of Colorado (the "State"), duly organized and existing under the Charter of the City (the "City Charter") and the constitution and laws of the State; and

WHEREAS 100% of the owners of those properties addressed as 313 Craft Drive, 2910 Clark Street, and 325 Walker Road, Alamosa, Colorado, petitioned the City for construction of certain sidewalk improvements to Clark Street fronting their properties consisting of 6" vertical curb and 18" gutter pan, and 5' wide 4" thick detached sidewalk (the "Project"); and

WHEREAS, pursuant to the request contained in the Petition, and to the waiver of notice and hearing contained in the Petition, the City Council of the City (the "City Council") adopted the Preliminary Order for the construction of sidewalk improvements on Clark Street frontage for those properties addressed as 313 Craft Drive, 2910 Clark Street, and 325 Walker Road, on July 2, 2014, approving the construction of certain public improvements consisting of 6" vertical curb and 18" gutter pan, and 5' wide 4" thick detached sidewalk (the "Project") within a proposed special improvement district in the City, with the cost thereof expected to be assessed against the properties specially benefitted thereby; and

WHEREAS, the Project has been completed and the City Public Works Director has prepared and presented to the City Council a report of the whole cost of the Project, including the expense of engineering, inspection, advertisement, abstracting, publishing, postage, and collection costs, and all other incidental costs, and the proposed allocation of such costs among the lots and lands in the District; and

WHEREAS, no portion of such costs is to be allocated to the City; and

WHEREAS, pursuant to §31-25-523, C.R.S., the City Clerk has prepared the Assessment Roll, which is attached as Exhibit A to this Ordinance; and

WHEREAS, pursuant to §31-25-520, C.R.S., the City Clerk gave notice of the whole cost of the Project, the portion, if any, to be paid by the City, the share apportioned to each lot in the District, that said improvements have been, or are about to be completed and accepted, that any complaint or objection may be made in writing by the property owners or any citizen to the City Council on or prior to the date of the hearing on the Assessment Roll, and the date, time and place of the hearing at which complaints or objections to such apportionment of the cost of the

Project will be heard and determined by the City Council prior to the passage of this Ordinance assessing the cost of the Project, by first-class mail to each property owner to be assessed and by publication in one issue of the Valley Courier, a newspaper of general circulation in the City, on September 18, 2015, and such publication took place at least 15 days prior to the date of the hearing; and

WHEREAS, at the time and place set forth in the notice, the City Council held a public hearing for the purpose of hearing any complaints or objections that might be made on October 7, 2015; and

WHEREAS, all complaints and objections having been heard, the City Council desires, based on the evidence submitted at the hearing, to approve and confirm the apportionment of the cost of the Project on each lot in the District pursuant to the Assessment Roll and legal descriptions set forth in Exhibit A to this Ordinance.

WHEREAS, this Ordinance shall be prima facie evidence of the fact that the properties assessed are specially benefited in the amount of the assessments shown on the Assessment Roll.

Be it ordained by the City Council of Alamosa:

Section 1. Ratification and Approval of Prior Actions. All actions heretofore taken by the officers, employees and agents of the City and the members of the City Council, not inconsistent with the provisions of this Ordinance, relating to the creation of the District and the authorization of the Project, are hereby ratified, approved and confirmed.

Section 2. Description of Project; Total Costs. The Project consists of the construction and installation of 6" vertical curb and 18" gutter pan, and 5' wide 4" thick detached sidewalk on Clark Street frontage for those properties addressed as 313 Craft Drive, 2910 Clark Street, and 325 Walker Road

The total cost of the Project is $32,310.50, all being construction costs.

Section 3. Approval of Costs; Apportionment and Assessment of Costs. The whole cost of the Project, and the apportionment of the same, as set forth in the Assessment Roll, is hereby approved and confirmed. Said apportionment is hereby declared to be in accordance with the special benefits which the real property in the District will receive by reason of the construction of the Project. A share of said cost is hereby assessed to and upon each lot or tract of land within the District in the proportions and amounts as set forth in the Assessment Roll.

The description of the lots and lands included in the District, the names of the apparent owners of such lots and lands, and the amount being assessed against each lot or tract of land in the District, are as provided on the attached Assessment Roll.

Section 4. Payment of Assessments. The assessments shall be due and payable at the Office of the Finance Director, acting as the City Treasurer for this purpose, City of Alamosa, Colorado, within thirty (30) days after the final publication of this Ordinance, without demand; provided that the amount of each such assessment may be paid, at the election of the property owner, in installments with interest as hereinafter set forth.

Failure to pay the whole assessment on any property as set forth in the Assessment Roll within thirty (30) days after the final publication of this Ordinance shall be conclusively considered and held to be an election on the part of all persons interested, whether under disability or otherwise, to pay in installments. All persons so electing to pay in installments shall be conclusively held and considered to have consented to the Project. Such election shall be conclusively held and considered as a waiver of any right to question the power or jurisdiction of the City to construct the Project, the quality of the work, the regularity or sufficiency of the proceedings, the validity or the correctness of the assessments, or the validity of the lien thereof.

In the event of an election to pay in installments, the assessments shall be payable at the Office of the Finance Director, acting as the City Treasurer for this purpose, in 5 equal annual installments of principal, the first of such installments of principal shall be due and payable on May 15, 2016, with the remainder of said installments of principal due on each May 15 thereafter through May 15, 2020. Interest on the unpaid principal amount shall be charged at the rate of 6.0% per annum commencing November 10, 2015 and be due and payable annually on May 15, with the first payment due on May 15, 2016. The May 15 interest installment shall include interest from June 1 of the preceding year through May 31 of the year payment is due, except that the May 15, 2016 interest installment shall include interest from November 10, 2015 through May 31, 2016. The owner of any property not in default as to any installment or payment of principal and interest may, at any time, pay the whole of the unpaid principal with interest to accrue as calculated by the City Finance Director.

Section 5. Penalty for Default or Non-Payment. Failure to pay any installment, whether of principal or interest, when due, shall cause the whole of the unpaid principal assessed against such property to become due and payable immediately. The City Finance Director shall immediately certify the full unpaid portion thereof, together with all accrued interest, and together with any collection charge of the City, to the Alamosa County Treasurer, for collection with interest as provided by law.

Section 6. Assessment Lien; Recordation. The assessments levied against the real property in the District, together with all interest thereon, costs in collecting the same and penalties for default in payment thereof, shall constitute, from the date of final publication of this Ordinance, a perpetual lien in the amounts assessed against each lot or tract of land and shall have priority over all other liens except general tax liens, and shall be enforced in accordance with the laws of the State of Colorado. The requirement for payment of the assessment shall be deemed to run with the land whether or not so specified in any deed or other instrument with respect thereto. A copy of this Ordinance after its final adoption shall be filed with the County Clerk and Recorder of Alamosa County for recording in the land records of each lot or tract of land assessed within the County. A copy of this Ordinance shall also be filed with the Alamosa County Treasurer and the Alamosa County Assessor.

Section 7. Assessment Not Due on Sale. The full amount of the assessment attributable to any lot within the District, or the portion thereof being sold or conveyed, shall not become due and payable upon the sale or conveyance of all or any portion of such lot, provided that, unless otherwise required by Colorado law, on or before the sale or conveyance of a full or partial interest in a lot, any default, as set forth in Section 5 above, on said lot shall be made current together with any interest, costs or penalties thereon.

Section 8. Assessment Due on Re-platting. On and after the effective date of this Ordinance, the whole amount of the assessment attributable to any lot within the District shall be due upon the re-platting of such lot, except where such re-platting is minor or merely adjusts existing lot lines, such that an additional lot or lots are not created. Such requirement for payment of the assessment shall be deemed to run with the land whether or not so specified in any deed or other instrument with respect thereto.

Section 9. Life Expectancy of Improvements. The City Council, in accordance with the report of the City Public Works Director, hereby determines that the life expectancy of the improvements constituting the Project is not less than fifteen (15) years.

Section 10. Limitations on Action. Pursuant to §31-25-538, C.R.S., no legal or equitable action shall be brought or maintained to enjoin or in any way challenge the levy or collection of assessments, unless such action shall be brought within thirty (30) days from the final passage of this Ordinance.

Section 11. Repealer. All ordinances or resolutions, or parts thereof in conflict herewith are hereby repealed.

Section 12. Severability. If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance, the intent being that the same are severable.

Section 13. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 14. Publication and Effective Date. This ordinance shall take effect thirty (30) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 15. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, PASSED ON FIRST READING AND ORDERED PUBLISHED, this 16th day of September, 2015.

PASSED ON FINAL READING AND ORDERED PUBLISHED, this 7th day of October, 2015.

CITY OF ALAMOSA, COLORADO

[SEAL]

By _____
Josef Lucero, Mayor

ATTEST:

_____
Holly Martinez, City Clerk

313 Craft

South 370 feet of the North 400 feet of Tract 1 of the Brown Subdivision, City of Alamosa

	Enter values
Allocated Payoff Amount (by 11/9/15)	$ 12,106.00
Annual interest rate	6.00 %
Loan period in years	5
Number of payments per year	1
Start date of loan	5/15/2015
Optional extra payments	$ -

	Loan summary
Scheduled payment	$ 2,873.92
Scheduled number of payments	5
Actual number of payments	5
Total early payments	$ -
Total interest	$ 2,263.60

Owner name: Seventh Day Adventist Associatio

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	5/15/2016	$ 12,106.00	$ 2,873.92	$ -	$ 2,873.92	$ 2,147.56	$ 726.36	$ 9,958.44	$ 726.36
2	5/15/2017	9,958.44	2,873.92	-	2,873.92	2,276.41	597.51	7,682.02	1,323.87
3	5/15/2018	7,682.02	2,873.92	-	2,873.92	2,413.00	460.92	5,269.03	1,784.79
4	5/15/2019	5,269.03	2,873.92	-	2,873.92	2,557.78	316.14	2,711.25	2,100.93
5	5/15/2020	2,711.25	2,873.92	-	2,711.25	2,548.57	162.67	0.00	2,263.60

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

2910 Clark

Lot 1, Replat of Tracts 3 and 4, Browns Subdivision and tracts 2A and 2B of the Replat of Browns Subdivision

	Enter values
Allocated payoff amount (by 11/9/15)	$ 14,866.00
Annual interest rate	6.00 %
Loan period in years	5
Number of payments per year	1
Start date of loan	5/15/2015
Optional extra payments	$ -

	Loan summary
Scheduled payment	$ 3,529.13
Scheduled number of payments	5
Actual number of payments	5
Total early payments	$ -
Total interest	$ 2,779.67

Owner name: Sangre de Cristo Baptist Church

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	5/15/2016	$ 14,866.00	$ 3,529.13	$ -	$ 3,529.13	$ 2,637.17	$ 891.96	$ 12,228.83	$ 891.96
2	5/15/2017	12,228.83	3,529.13	-	3,529.13	2,795.41	733.73	9,433.42	1,625.69
3	5/15/2018	9,433.42	3,529.13	-	3,529.13	2,963.13	566.01	6,470.29	2,191.69
4	5/15/2019	6,470.29	3,529.13	-	3,529.13	3,140.92	388.22	3,329.37	2,579.91
5	5/15/2020	3,329.37	3,529.13	-	3,329.37	3,129.61	199.76	0.00	2,779.67

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

325 Walker Road

Lot 3, Replat of Tracts 3 and 4, Browns Subdivision and tracts 2A and 2B of the Replat of Browns Subdivision

	Enter values
Allocated payoff amount (by 11/9/2015)	$ 5,337.40
Annual interest rate	6.00 %
Loan period in years	5
Number of payments per year	1
Start date of loan	5/15/2015
Optional extra payments	$ -

	Loan summary
Scheduled payment	$ 1,267.08
Scheduled number of payments	5
Actual number of payments	5
Total early payments	$ -
Total interest	$ 998.00

Owner name: Timothy Gallegos and Kyle Galleg

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	5/15/2016	$ 5,337.40	$ 1,267.08	$ -	$ 1,267.08	$ 946.84	$ 320.24	$ 4,390.56	$ 320.24
2	5/15/2017	4,390.56	1,267.08	-	1,267.08	1,003.65	263.43	3,386.92	583.68
3	5/15/2018	3,386.92	1,267.08	-	1,267.08	1,063.86	203.22	2,323.05	786.89
4	5/15/2019	2,323.05	1,267.08	-	1,267.08	1,127.70	139.38	1,195.36	926.28
5	5/15/2020	1,195.36	1,267.08	-	1,195.36	1,123.64	71.72	0.00	998.00

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 17-2015, SID 14-1 (Carroll Subdivision No. 2) Assessement Ordinance

Recommended Action:
Staff recommends that City Council approve the assessment ordinance and assessment roll assessing costs for construction of street, street lighting, ADA sidewalk corner, curb and gutter, water, and sanitary and storm sewer improvements.

Background:
City Council adopted Ordinance No. 1-2014 on February 19, 2014, creating and establishing Special Improvement District No. 14-1 (the "District") in the City for the purpose of constructing certain public improvements consisting of street, ADA sidewalk corner, curb and gutter, water, and sanitary and storm sewer improvements within portions of Carroll Subdivision No. 2 with the cost thereof expected to be assessed against the properties specially benefited thereby. City Council determined that the Project necessitated the issuance of special assessment bonds by the City in an amount not to exceed $650,000 and that the issuance of such amount of special assessment bonds should be presented to the eligible electors of the District in the form of a ballot issue authorizing the issuance of special assessment bonds in an amount not to exceed $650,000. At the election held on November 4, 2014, the eligible electors approved the issuance of special assessment bonds payable from special assessments imposed against benefited properties located within the District. The Project has been completed on time and under budget at considerable savings over the originally estimated costs. The whole cost of the project was $553,000, $404,00 of which was construction and the balance of which was engineering, inspection, advertisement, abstracting, publishing, postage and collection costs, the cost of capitalized interest, costs of issuance of the Bond and of a reserve for the payment of the Bond. All costs are shown on the attached spreadsheet. The assessment ordinance and assessment roll apportions those costs amongst the lots on the basis of square footage of each lot benefited, as shown on the attached spreadsheet. Where streets, water, or sewer were already available to lots (certain lots have already been developed), the cost of those improvements was not assessed to those lots, also as reflected in the spreadsheet. Council must conduct a public hearing on the assessment roll, which will be done in conjunction with the second reading of the ordinance.

Issue Before the Council:
Does Council wish to adopt the assessment ordinance and approve the assessment roll for the construction of improvements in SID 14-1?

Alternatives:

(1) Adopt the assessment ordinance as written, approving the method of assessment set forth therein.

(2) Modify the way in which the properties are assessed, for instance using lot frontage rather than square footage.

(3)This assessment roll contains $24,000 of excess capitalized interest as additional reserve fund of approximately one year's interest payment. Council could remove that $24,000 from the reserve fund and use it to pay more of the bond initially, thereby reducing

the average annual installment per lot from $1,700 to $1,600, but leaving the City more exposure in the event of default. See alternate maturity schedule, attached.
(4) Decline to adopt the ordinance and give staff further direction.

Fiscal Impact:
Costs have been incurred and paid in the amount of $553,000 out of the bond proceeds of $650,000. The difference will be used to make an initial payment on the bond, thereby reducing accruing interest. The assessment must be enacted to assess those costs to the property owners.

Legal Opinion:
The City Attorney will be present for any comments

Conclusion:
The adoption of the assessment ordinance and its approval of the assessment roll closes out this SID. The Bond will be repaid from proceeds generated by the assessments levied on each lot.

ATTACHMENTS:

	Description	Type
🗋	Carroll SID 14-1 Assessment Ordinance	Ordinance
🗋	Assessment Roll	Exhibit
🗋	SID 14-1 assessment basis spreadsheet	Backup Material
🗋	Maturity schedule for bond payment	Backup Material
🗋	Maturity schedule for bond payment less $24,000 reserve	Backup Material

ORDINANCE NO. 17-2015

AN ORDINANCE APPROVING THE WHOLE COST OF THE IMPROVEMENTS MADE WITHIN SPECIAL IMPROVEMENT DISTRICT NO. 14-1 TOGETHER WITH INCIDENTAL COSTS; APPROVING AND CONFIRMING THE APPORTIONMENT OF SUCH COSTS TO EACH LOT OR TRACT OF LAND IN SAID DISTRICT; ASSESSING A SHARE OF SUCH COSTS AGAINST EACH LOT OR TRACT OF LAND IN SAID DISTRICT; AND PRESCRIBING THE MANNER FOR THE COLLECTION AND PAYMENT OF SAID ASSESSMENTS.

WHEREAS, the City of Alamosa, Colorado (the "City"), is a home rule municipality and political subdivision of the State of Colorado (the "State"), duly organized and existing under the Charter of the City (the "City Charter") and the constitution and laws of the State; and

WHEREAS, the City Council of the City (the "City Council") adopted Resolution No. 22, 2013 on October 16, 2013, expressing the intention to construct certain public improvements consisting of street, street lighting, ADA sidewalk corner, curb and gutter, water, and sanitary and storm sewer improvements (the "Project") within a proposed special improvement district in the City, with the cost thereof expected to be assessed against the properties specially benefitted thereby; and

WHEREAS, the City Council adopted Ordinance No. 1-2014 on February 19, 2014, creating and establishing Special Improvement District No. 14-1 (the "District") in the City for the purpose of implementing and financing the Project; and

WHEREAS, the City Council determined that the Project necessitated the issuance of special assessment bonds by the City in an amount not to exceed $650,000 and that the issuance of such amount of special assessment bonds should be presented to the eligible electors of the District in the form of a ballot issue authorizing the issuance of special assessment bonds in an amount not to exceed $650,000; and

WHEREAS, at an election duly held and conducted in accordance with law on November 4, 2014, a majority of the eligible, registered electors of the District voting thereon approved the issuance of special assessment bonds payable from special assessments imposed against benefited properties located within the District; and

WHEREAS, the City Council adopted Ordinance No. 1-15 on January 21, 2015, ordering, after notice duly given and after a public hearing duly held, the construction of the improvements constituting the Project; and

WHEREAS, the City Council issued special assessment bonds of the City in the amount of $650,000 for the payment of the cost of constructing the Project; and

WHEREAS, the Project has been completed and the City Public Works Director has prepared and presented to the City Council a report of the whole cost of the Project, including the

expense of engineering, inspection, advertisement, abstracting, publishing, postage, and collection costs, the cost of capitalized interest, costs of issuance of the Special Improvement District No. 14-1, Special Assessment Bond, Series 2015 (the "Bond"), issued by the City for the District pursuant to Ordinance No. 06-2015 (the "Bond Ordinance"), cost of a reserve for the payment of the Bond, and all other incidental costs, and the proposed allocation of such costs among the lots and lands in the District; and

WHEREAS, no portion of such costs is to be allocated to the City; and

WHEREAS, pursuant to §31-25-523, C.R.S., the City Clerk has prepared the Assessment Roll, which is attached as Exhibit A to this Ordinance; and

WHEREAS, pursuant to §31-25-520, C.R.S., the City Clerk gave notice of the whole cost of the Project, the portion, if any, to be paid by the City, the share apportioned to each lot in the District, that said improvements have been, or are about to be completed and accepted, that any complaint or objection may be made in writing by the property owners or any citizen to the City Council on or prior to the date of the hearing on the Assessment Roll, and the date, time and place of the hearing at which complaints or objections to such apportionment of the cost of the Project will be heard and determined by the City Council prior to the passage of this Ordinance assessing the cost of the Project, by first-class mail to each property owner to be assessed and by publication in one issue of the Valley Courier, a newspaper of general circulation in the City, on September 22, 2015, and such publication took place at least 15 days prior to the date of the hearing; and

WHEREAS, at the time and place set forth in the notice, the City Council held a public hearing for the purpose of hearing any complaints or objections that might be made on October 7, 2015; and

WHEREAS, all complaints and objections having been heard, the City Council desires, based on the evidence submitted at the hearing, to approve and confirm the apportionment of the cost of the Project on each lot in the District pursuant to the Assessment Roll and legal descriptions set forth in Exhibit A to this Ordinance.

WHEREAS, this Ordinance shall be prima facie evidence of the fact that the properties assessed are specially benefited in the amount of the assessments shown on the Assessment Roll.

Be it ordained by the City Council of Alamosa:

Section 1. Ratification and Approval of Prior Actions. All actions heretofore taken by the officers, employees and agents of the City and the members of the City Council, not inconsistent with the provisions of this Ordinance, relating to the creation of the District and the authorization of the Project, including, but not limited to, Ordinance No. 1-2014, Ordinance No. 1-15 and the Bond Ordinance, are hereby ratified, approved and confirmed.

Section 2. Description of Project; Total Costs. The Project consists of the construction and installation of street, curb and gutter, ADA sidewalk corners, street lighting, and water, sanitary and storm sewer improvements on Briarwood Drive, Cottonwood Court, and on Douglas Drive north of Leroy Street.

The total cost of the Project is $553,000.00, including construction costs of $404,042 and incidental costs of $148,958, including the expense of engineering, inspection, advertisement, abstracting, publishing, postage and collection costs, the cost of capitalized interest, costs of issuance of the Bond and of a reserve for the payment of the Bond, and all other incidental costs.

Section 3. Approval of Costs; Apportionment and Assessment of Costs. The whole cost of the Project, including the cost of construction and all incidental costs, and the apportionment of the same, as set forth in the Assessment Roll, is hereby approved and confirmed. Said apportionment is hereby declared to be in accordance with the special benefits which the real property in the District will receive by reason of the construction of the Project. A share of said cost is hereby assessed to and upon each lot or tract of land within the District in the proportions and amounts as set forth in the Assessment Roll.

The description of the lots and lands included in the District, the names of the apparent owners of such lots and lands, and the amount being assessed against each lot or tract of land in the District, are as provided on the attached Assessment Roll.

Section 4. Payment of Assessments. The assessments shall be due and payable at the Office of the Finance Director, acting as the City Treasurer for this purpose, City of Alamosa, Colorado, within thirty (30) days after the final publication of this Ordinance, without demand; provided that the amount of each such assessment may be paid, at the election of the property owner, in installments with interest as hereinafter set forth.

Failure to pay the whole assessment on any property as set forth in the Assessment Roll within thirty (30) days after the final publication of this Ordinance shall be conclusively considered and held to be an election on the part of all persons interested, whether under disability or otherwise, to pay in installments. All persons so electing to pay in installments shall be conclusively held and considered to have consented to the Project. Such election shall be conclusively held and considered as a waiver of any right to question the power or jurisdiction of the City to construct the Project, the quality of the work, the regularity or sufficiency of the proceedings, the validity or the correctness of the assessments, or the validity of the lien thereof.

In the event of an election to pay in installments, the assessments shall be payable at the Office of the Finance Director, acting as the City Treasurer for this purpose, in 15 annual installments of principal, the first of such installments of principal shall be due and payable on May 15, 2016, with the remainder of said installments of principal due on each May 15 thereafter through May 15, 2030. Interest on the unpaid principal amount shall be charged at the rate of 4.75% per annum commencing November 10, 2015 and be due and payable annually on May 15, with the first payment due on May 15, 2016. The May 15 interest installment shall include interest from June 1 of the preceding year through May 31 of the year payment is due, except that the May 15, 2016 interest installment shall include interest from November 10, 2015 through May 31, 2016. The owner of any property not in default as to any installment or payment of principal and interest may, at any time, pay the whole of the unpaid principal with interest to accrue as calculated by the City Finance Director.

Section 5. Penalty for Default or Non-Payment. Failure to pay any installment, whether of principal or interest, when due, shall cause the whole of the unpaid principal assessed

against such property to become due and payable immediately. The City Finance Director shall immediately certify the full unpaid portion thereof, together with all accrued interest, and together with any collection charge of the City, to the Alamosa County Treasurer, for collection with interest as provided by law.

Section 6. Assessment Lien; Recordation. The assessments levied against the real property in the District, together with all interest thereon, costs in collecting the same and penalties for default in payment thereof, shall constitute, from the date of final publication of this Ordinance, a perpetual lien in the amounts assessed against each lot or tract of land and shall have priority over all other liens except general tax liens, and shall be enforced in accordance with the laws of the State of Colorado. The requirement for payment of the assessment shall be deemed to run with the land whether or not so specified in any deed or other instrument with respect thereto. A copy of this Ordinance after its final adoption shall be filed with the County Clerk and Recorder of Alamosa County for recording in the land records of each lot or tract of land assessed within the County. A copy of this Ordinance shall also be filed with the Alamosa County Treasurer and the Alamosa County Assessor.

Section 7. Assessment Not Due on Sale. The full amount of the assessment attributable to any lot within the District, or the portion thereof being sold or conveyed, shall not become due and payable upon the sale or conveyance of all or any portion of such lot, provided that, unless otherwise required by Colorado law, on or before the sale or conveyance of a full or partial interest in a lot, any default, as set forth in Section 5 above, on said lot shall be made current together with any interest, costs or penalties thereon.

Section 8. Assessment Due on Re-platting. On and after the effective date of this Ordinance, the whole amount of the assessment attributable to any lot within the District shall be due upon the re-platting of such lot, except where such re-platting is minor or merely adjusts existing lot lines, such that an additional lot or lots are not created. Such requirement for payment of the assessment shall be deemed to run with the land whether or not so specified in any deed or other instrument with respect thereto.

Section 9. Life Expectancy of Improvements. The City Council, in accordance with the report of the City Public Works Director, hereby determines that the life expectancy of the improvements constituting the Project is not less than fifteen (15) years.

Section 10. Limitations on Action. Pursuant to §31-25-538, C.R.S., no legal or equitable action shall be brought or maintained to enjoin or in any way challenge the levy or collection of assessments, unless such action shall be brought within thirty (30) days from the final passage of this Ordinance.

Section 11. Repealer. All ordinances or resolutions, or parts thereof in conflict herewith are hereby repealed.

Section 12. Severability. If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance, the intent being that the same are severable.

Section 13. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 14. Publication and Effective Date. This ordinance shall take effect thirty (30) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 15. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, PASSED ON FIRST READING AND ORDERED PUBLISHED, this 16th day of September, 2015.

PASSED ON FINAL READING AND ORDERED PUBLISHED, this 7th day of October, 2015.

CITY OF ALAMOSA, COLORADO

[SEAL]

By _____
Josef Lucero, Mayor

ATTEST:

_____
Holly Martinez, City Clerk

ASSESSMENT ROLL

EXHIBIT A

CITY OF ALAMOSA SPECIAL IMPROVEMENT DISTRICT 14-1 (CARROLL SUBDIVISION NO. 2) ASSESSMENT ROLL

					Sunday, May 15, 2016			Monday, May 15, 2017			Tuesday, May 15, 2018			Wednesday, May 15, 2019			Friday, May 15, 2020			Saturday, May 15, 2021			Sunday, May 15, 2022			Monday, May 15, 2023			Wednesday, May 15, 2024			Thursday, May 15, 2025			Friday, May 15, 2026			Saturday, May 15, 2027			Monday, May 15, 2028			Tuesday, May 15, 2029			Wednesday, May 15, 2030		
Owner	Map ID	Parcel Number	Lot No & Sub	Up Front Payout	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees
Jerry P. and Glenna Archuleta	1	5413042-01-002	Lot 1 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Arvin W. and Marcia K. Van Ry	2	5413042-01-003	Lot 2 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Arvin W. and Marcia K. Van Ry	3	5413042-01-004	Lot 3 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Arvin W. and Marcia K. Van Ry	4	5413042-01-005	Lot 4 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Arvin W. and Marcia K. Van Ry	5	5413042-01-006	Lot 5 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Mark W. and Stephanie M. Hensley	6	5413042-01-007	Lot 6 Blk 4 - Replat of Carroll Addition No. 2	$ 17,799	$ 676.79	$ 475.01	$15.37	$ 902.39	$ 805.22	$27.39	$ 934.62	$ 762.36	$27.39	$ 966.85	$ 717.98	$27.39	$1,031.30	$ 672.05	$27.39	$1,063.53	$ 623.07	$27.39	$1,127.99	$ 572.53	$27.39	$1,192.44	$ 518.97	$27.39	$1,224.67	$ 462.31	$27.39	$1,289.13	$ 404.14	$27.39	$1,353.58	$ 342.91	$27.39	$1,418.04	$ 278.61	$27.39	$1,482.50	$ 211.26	$27.39	$1,546.95	$ 140.84	$27.39	$1,611.41	$ 67.36	$27.39
Mark W. and Stephanie M. Hensley	7	5413042-01-008	Lot 7 Blk 4 - Replat of Carroll Addition No. 2	$ 16,717	$ 635.63	$ 446.12	$14.44	$ 847.51	$ 756.25	$25.73	$ 877.78	$ 716.00	$25.73	$ 908.05	$ 674.32	$25.73	$ 968.58	$ 631.18	$25.73	$ 998.85	$ 585.18	$25.73	$1,059.39	$ 537.72	$25.73	$1,119.93	$ 487.41	$25.73	$1,150.19	$ 434.20	$25.73	$1,210.73	$ 379.56	$25.73	$1,271.27	$ 322.05	$25.73	$1,331.80	$ 261.67	$25.73	$1,392.34	$ 198.41	$25.73	$1,452.88	$ 132.27	$25.73	$1,513.41	$ 63.26	$25.73
Justin D. Hensley and Lisa Lee Masias-Hensley	8	5413042-01-009	Lot 8 Blk 4 - Replat of Carroll Addition No. 2	$ 16,169	$ 614.81	$ 431.51	$13.97	$ 819.75	$ 731.48	$24.89	$ 849.03	$ 692.54	$24.89	$ 878.30	$ 652.23	$24.89	$ 936.86	$ 610.51	$24.89	$ 966.13	$ 566.01	$24.89	$1,024.69	$ 520.10	$24.89	$1,083.24	$ 471.44	$24.89	$1,112.52	$ 419.98	$24.89	$1,171.07	$ 367.13	$24.89	$1,229.62	$ 311.50	$24.89	$1,288.18	$ 253.10	$24.89	$1,346.73	$ 191.91	$24.89	$1,405.28	$ 127.94	$24.89	$1,463.84	$ 61.19	$24.89
Justin D. Hensley and Lisa Lee Masias-Hensley 720-376-9820	9	5413042-01-010	Lot 9 Blk 4 - Replat of Carroll Addition No. 2	$ 20,639	$ 784.77	$ 550.80	$17.83	$1,046.36	$ 933.69	$31.76	$1,083.73	$ 883.99	$31.76	$1,121.10	$ 832.53	$31.76	$1,195.84	$ 779.28	$31.76	$1,233.21	$ 722.48	$31.76	$1,307.95	$ 663.88	$31.76	$1,382.69	$ 601.77	$31.76	$1,420.06	$ 536.07	$31.76	$1,494.80	$ 468.62	$31.76	$1,569.55	$ 397.62	$31.76	$1,644.29	$ 323.06	$31.76	$1,719.03	$ 244.96	$31.76	$1,793.77	$ 163.31	$31.76	$1,868.51	$ 78.10	$31.76
Phyllis E. Goettsch	10	5413042-04-022	Lot 13 Blk 3 - Replat of Carroll Addition No. 2	$ 19,556	$ 743.61	$ 521.91	$16.89	$ 991.49	$ 884.72	$30.10	$1,026.90	$ 837.63	$30.10	$1,062.31	$ 788.87	$30.10	$1,133.13	$ 738.41	$30.10	$1,168.54	$ 684.59	$30.10	$1,239.36	$ 629.06	$30.10	$1,310.18	$ 570.21	$30.10	$1,345.59	$ 507.96	$30.10	$1,416.41	$ 444.04	$30.10	$1,487.23	$ 376.76	$30.10	$1,558.05	$ 306.12	$30.10	$1,628.87	$ 232.11	$30.10	$1,699.69	$ 154.74	$30.10	$1,770.51	$ 74.01	$30.10
The Ralph H. Outcalt Trust	11	5413042-04-010	Lot 12 Blk 3 - Replat of Carroll Addition No. 2	$ 23,864	$ 907.40	$ 636.87	$20.61	$1,209.87	$1,079.59	$36.73	$1,253.08	$1,022.12	$36.73	$1,296.29	$ 962.62	$36.73	$1,382.71	$ 901.05	$36.73	$1,425.92	$ 835.37	$36.73	$1,512.34	$ 767.62	$36.73	$1,598.76	$ 695.81	$36.73	$1,641.97	$ 619.84	$36.73	$1,728.39	$ 541.85	$36.73	$1,814.81	$ 459.75	$36.73	$1,901.22	$ 373.55	$36.73	$1,987.64	$ 283.24	$36.73	$2,074.06	$ 188.83	$36.73	$2,160.48	$ 90.31	$36.73
The Ralph H. Outcalt Trust	12	5413042-04-009	Lot 11 Blk 3 - Carroll Addition No. 2	$ 36,703	$1,395.59	$ 979.51	$31.70	$1,860.79	$1,660.42	$56.49	$1,927.25	$1,572.03	$56.49	$1,993.70	$1,480.52	$56.49	$2,126.62	$1,385.82	$56.49	$2,193.07	$1,284.81	$56.49	$2,325.99	$1,180.60	$56.49	$2,458.90	$1,070.15	$56.49	$2,525.36	$ 953.32	$56.49	$2,658.27	$ 833.37	$56.49	$2,791.18	$ 707.10	$56.49	$2,924.10	$ 574.52	$56.49	$3,057.01	$ 435.62	$56.49	$3,189.92	$ 290.42	$56.49	$3,322.84	$ 138.89	$56.49
Arvin W. and Marcia K. Van Ry	13	5413042-04-020	Lot 10 Blk 3 - Replat of Carroll Addition No. 2	$ 18,191	$ 691.68	$ 485.46	$15.71	$ 922.24	$ 822.94	$28.00	$ 955.18	$ 779.13	$28.00	$ 988.12	$ 733.78	$28.00	$1,053.99	$ 686.84	$28.00	$1,086.93	$ 636.78	$28.00	$1,152.81	$ 585.13	$28.00	$1,218.68	$ 530.39	$28.00	$1,251.62	$ 472.49	$28.00	$1,317.49	$ 413.03	$28.00	$1,383.37	$ 350.45	$28.00	$1,449.24	$ 284.74	$28.00	$1,515.12	$ 215.90	$28.00	$1,580.99	$ 143.94	$28.00	$1,646.87	$ 68.84	$28.00
Ernest L. and Joyce I. Austin	14	5413042-04-023	N2 Lot 8 and All of Lot 9 Blk 3 - Replat of Carroll Addition No. 2	$ 26,013	$ 989.11	$ 694.22	$22.47	$1,318.82	$1,176.81	$40.04	$1,365.92	$1,114.16	$40.04	$1,413.02	$1,049.31	$40.04	$1,507.22	$ 982.19	$40.04	$1,554.32	$ 910.60	$40.04	$1,648.52	$ 836.74	$40.04	$1,742.72	$ 758.46	$40.04	$1,789.82	$ 675.66	$40.04	$1,884.02	$ 590.64	$40.04	$1,978.23	$ 501.15	$40.04	$2,072.43	$ 407.18	$40.04	$2,166.63	$ 308.74	$40.04	$2,260.83	$ 205.83	$40.04	$2,355.03	$ 98.44	$40.04
Arvin W. and Marcia K. Van Ry	15	5413042-04-024 & 5413042-04-017	S2 Lot 8 and All of Lot 7 Blk 3 - Replat of Carroll Addition No. 2	$ 22,807	$ 867.21	$ 608.66	$19.70	$1,156.28	$1,031.78	$35.10	$1,197.58	$ 976.85	$35.10	$1,238.88	$ 919.99	$35.10	$1,321.47	$ 861.14	$35.10	$1,362.76	$ 798.37	$35.10	$1,445.35	$ 733.62	$35.10	$1,527.95	$ 664.99	$35.10	$1,569.24	$ 592.39	$35.10	$1,651.83	$ 517.85	$35.10	$1,734.43	$ 439.39	$35.10	$1,817.02	$ 357.00	$35.10	$1,899.61	$ 270.69	$35.10	$1,982.20	$ 180.46	$35.10	$2,064.79	$ 86.31	$35.10
Arvin W. and Marcia K. Van Ry	16	5413042-04-016	Lot 6 Blk 3 - Replat of Carroll Addition No. 2	$ 17,357	$ 659.97	$ 463.20	$14.99	$ 879.96	$ 785.20	$26.71	$ 911.38	$ 743.41	$26.71	$ 942.81	$ 700.13	$26.71	$1,005.66	$ 655.35	$26.71	$1,037.09	$ 607.58	$26.71	$1,099.95	$ 558.30	$26.71	$1,162.80	$ 506.07	$26.71	$1,194.23	$ 450.82	$26.71	$1,257.08	$ 394.09	$26.71	$1,319.93	$ 334.38	$26.71	$1,382.79	$ 271.69	$26.71	$1,445.64	$ 206.00	$26.71	$1,508.50	$ 137.34	$26.71	$1,571.35	$ 65.68	$26.71
Arvin W. and Marcia K. Van Ry	17	5413042-04-015	Lot 5 Blk 3 - Replat of Carroll Addition No. 2	$ 18,464	$ 702.09	$ 492.77	$15.95	$ 936.13	$ 835.32	$28.42	$ 969.56	$ 790.86	$28.42	$1,002.99	$ 744.82	$28.42	$1,069.86	$ 697.18	$28.42	$1,103.29	$ 646.36	$28.42	$1,170.16	$ 593.94	$28.42	$1,237.02	$ 538.37	$28.42	$1,270.46	$ 479.60	$28.42	$1,337.32	$ 419.25	$28.42	$1,404.19	$ 355.73	$28.42	$1,471.05	$ 289.03	$28.42	$1,537.92	$ 219.15	$28.42	$1,604.79	$ 146.10	$28.42	$1,671.65	$ 69.88	$28.42
Arvin W. and Marcia K. Van Ry	18	5413042-04-014	Lot 4 Blk 3 - Replat of Carroll Addition No. 2	$ 20,976	$ 797.60	$ 559.80	$18.12	$1,063.47	$ 948.96	$32.28	$1,101.45	$ 898.44	$32.28	$1,139.43	$ 846.14	$32.28	$1,215.40	$ 792.02	$32.28	$1,253.38	$ 734.29	$32.28	$1,329.34	$ 674.74	$32.28	$1,405.30	$ 611.61	$32.28	$1,443.28	$ 544.84	$32.28	$1,519.25	$ 476.28	$32.28	$1,595.21	$ 404.12	$32.28	$1,671.17	$ 328.35	$32.28	$1,747.13	$ 248.97	$32.28	$1,823.10	$ 165.98	$32.28	$1,899.06	$ 79.38	$32.28
Richard Dean Williams and Marsha Lynn Williams	19	5413042-04-004	Lot 3 Blk 3 - Carroll Addition No. 2	$ 8,958	$ 340.63	$ 239.07	$ 7.74	$ 454.17	$ 405.26	$13.79	$ 470.39	$ 383.69	$13.79	$ 486.61	$ 361.36	$13.79	$ 519.05	$ 338.24	$13.79	$ 535.27	$ 313.59	$13.79	$ 567.71	$ 288.15	$13.79	$ 600.15	$ 261.20	$13.79	$ 616.37	$ 232.68	$13.79	$ 648.81	$ 203.40	$13.79	$ 681.25	$ 172.58	$13.79	$ 713.69	$ 140.22	$13.79	$ 746.14	$ 106.32	$13.79	$ 778.58	$ 70.88	$13.79	$ 811.02	$ 33.90	$13.79
Dolores S. Lucero	20	5413042-03-003	Lot 6 Blk 2 - Carroll Addition No. 2	$ 10,949	$ 416.32	$ 292.20	$ 9.46	$ 555.10	$ 495.32	$16.85	$ 574.92	$ 468.96	$16.85	$ 594.75	$ 441.66	$16.85	$ 634.40	$ 413.41	$16.85	$ 654.22	$ 383.27	$16.85	$ 693.87	$ 352.19	$16.85	$ 733.52	$ 319.24	$16.85	$ 753.34	$ 284.39	$16.85	$ 792.99	$ 248.60	$16.85	$ 832.64	$ 210.94	$16.85	$ 872.29	$ 171.39	$16.85	$ 911.94	$ 129.95	$16.85	$ 951.59	$ 86.63	$16.85	$ 991.24	$ 41.43	$16.85
Dominic Lucero (53.5% Int) and Dolores Lucero (46.5% Int)	21	5413042-03-008	Lot 5 Blk 2 - Replat of Carroll Addition No. 2	$ 11,627	$ 442.12	$ 310.30	$10.04	$ 589.49	$ 526.02	$17.90	$ 610.55	$ 498.02	$17.90	$ 631.60	$ 469.03	$17.90	$ 673.71	$ 439.02	$17.90	$ 694.76	$ 407.02	$17.90	$ 736.87	$ 374.01	$17.90	$ 778.97	$ 339.02	$17.90	$ 800.02	$ 302.01	$17.90	$ 842.13	$ 264.01	$17.90	$ 884.24	$ 224.01	$17.90	$ 926.34	$ 182.01	$17.90	$ 968.45	$ 138.00	$17.90	$1,010.56	$ 92.00	$17.90	$1,052.66	$ 44.00	$17.90
Arvin W. and Marcia K. Van Ry	22	5413042-03-017	Lot 4 of the Replat of Lots 1-4 and 9-12, Blk 2, of the Replat of the Carroll Addition No. 2	$ 15,658	$ 595.37	$ 417.87	$13.52	$ 793.83	$ 708.35	$24.10	$ 822.18	$ 670.64	$24.10	$ 850.53	$ 631.61	$24.10	$ 907.23	$ 591.20	$24.10	$ 935.59	$ 548.11	$24.10	$ 992.29	$ 503.66	$24.10	$1,048.99	$ 456.54	$24.10	$1,077.34	$ 406.70	$24.10	$1,134.04	$ 355.52	$24.10	$1,190.74	$ 301.66	$24.10	$1,247.45	$ 245.09	$24.10	$1,304.15	$ 185.84	$24.10	$1,360.85	$ 123.89	$24.10	$1,417.55	$ 59.25	$24.10
Arvin W. and Marcia K. Van Ry	23	5413042-03-016	Lot 3 of the Replat of Lots 1-4 and 9-12, Blk 2, of the Replat of the Carroll Addition No. 2	$ 18,605	$ 707.42	$ 496.51	$16.07	$ 943.23	$ 841.66	$28.63	$ 976.91	$ 796.86	$28.63	$1,010.60	$ 750.47	$28.63	$1,077.97	$ 702.47	$28.63	$1,111.66	$ 651.26	$28.63	$1,179.03	$ 598.44	$28.63	$1,246.41	$ 542.46	$28.63	$1,280.09	$ 483.24	$28.63	$1,347.47	$ 422.43	$28.63	$1,414.84	$ 358.43	$28.63	$1,482.21	$ 291.22	$28.63	$1,549.59	$ 220.82	$28.63	$1,616.96	$ 147.21	$28.63	$1,684.33	$ 70.41	$28.63
Arvin W. and Marcia K. Van Ry	24	5413042-03-015	Lot 2 of the Replat of Lots 1-4 and 9-12, Blk 2, of the Replat of the Carroll Addition No. 2	$ 18,605	$ 707.42	$ 496.51	$16.07	$ 943.23	$ 841.66	$28.63	$ 976.91	$ 796.86	$28.63	$1,010.60	$ 750.47	$28.63	$1,077.97	$ 702.47	$28.63	$1,111.66	$ 651.26	$28.63	$1,179.03	$ 598.44	$28.63	$1,246.41	$ 542.46	$28.63	$1,280.09	$ 483.24	$28.63	$1,347.47	$ 422.43	$28.63	$1,414.84	$ 358.43	$28.63	$1,482.21	$ 291.22	$28.63	$1,549.59	$ 220.82	$28.63	$1,616.96	$ 147.21	$28.63	$1,684.33	$ 70.41	$28.63
Arvin W. and Marcia K. Van Ry	25	5413042-03-014	Lot 1 of the Replat of Lots 1-4 and 9-12, Blk 2, of the Replat of the Carroll Addition No. 2	$ 11,504	$ 437.44	$ 307.02	$ 9.94	$ 583.26	$ 520.45	$17.71	$ 604.09	$ 492.75	$17.71	$ 624.92	$ 464.06	$17.71	$ 666.58	$ 434.38	$17.71	$ 687.41	$ 402.72	$17.71	$ 729.07	$ 370.06	$17.71	$ 770.73	$ 335.44	$17.71	$ 791.56	$ 298.82	$17.71	$ 833.22	$ 261.22	$17.71	$ 874.89	$ 221.64	$17.71	$ 916.55	$ 180.08	$17.71	$ 958.21	$ 136.54	$17.71	$ 999.87	$ 91.03	$17.71	$1,041.53	$ 43.54	$17.71
Arvin W. and Marcia K. Van Ry	26	5413042-03-025	Lot 16 of the Replat of Lots 1-4 and 9-12, Blk 2, of the Replat of the Carroll Addition No. 2	$ 9,764	$ 371.25	$ 260.56	$ 8.43	$ 495.00	$ 441.70	$15.03	$ 512.68	$ 418.19	$15.03	$ 530.36	$ 393.84	$15.03	$ 565.71	$ 368.65	$15.03	$ 583.39	$ 341.78	$15.03	$ 618.75	$ 314.06	$15.03	$ 654.11	$ 284.68	$15.03	$ 671.79	$ 253.60	$15.03	$ 707.14	$ 221.69	$15.03	$ 742.50	$ 188.10	$15.03	$ 777.86	$ 152.83	$15.03	$ 813.21	$ 115.88	$15.03	$ 848.57	$ 77.26	$15.03	$ 883.93	$ 36.95	$15.03
Robert A. and Jackie L. Webb	27	5413042-03-026	Lot 17 of the Walker Replat of Blk 2 of the Replat of the Carroll Addition No. 2	$ 8,958	$ 340.63	$ 239.07	$ 7.74	$ 454.17	$ 405.26	$13.79	$ 470.39	$ 383.69	$13.79	$ 486.61	$ 361.36	$13.79	$ 519.05	$ 338.24	$13.79	$ 535.27	$ 313.59	$13.79	$ 567.71	$ 288.15	$13.79	$ 600.15	$ 261.20	$13.79	$ 616.37	$ 232.68	$13.79	$ 648.81	$ 203.40	$13.79	$ 681.25	$ 172.58	$13.79	$ 713.69	$ 140.22	$13.79	$ 746.14	$ 106.32	$13.79	$ 778.58	$ 70.88	$13.79	$ 811.02	$ 33.90	$13.79
Diana K. Hagerman	28	5413042-02-009	Lot 5 Blk 1 - Replat of Carroll Addition No. 2	$ 9,365	$ 356.11	$ 249.94	$ 8.09	$ 474.81	$ 423.69	$14.41	$ 491.77	$ 401.13	$14.41	$ 508.73	$ 377.78	$14.41	$ 542.64	$ 353.62	$14.41	$ 559.60	$ 327.84	$14.41	$ 593.52	$ 301.25	$14.41	$ 627.43	$ 273.07	$14.41	$ 644.39	$ 243.26	$14.41	$ 678.30	$ 212.65	$14.41	$ 712.22	$ 180.43	$14.41	$ 746.14	$ 146.60	$14.41	$ 780.05	$ 111.16	$14.41	$ 813.97	$ 74.10	$14.41	$ 847.88	$ 35.44	$14.41
Arvin W. and Marcia K. Van Ry	29	5413042-02-008	Lot 4 Blk 1 - Replat of Carroll Addition No. 2	$ 17,060	$ 648.71	$ 455.30	$14.73	$ 864.94	$ 771.81	$26.26	$ 895.83	$ 730.72	$26.26	$ 926.72	$ 688.19	$26.26	$ 988.51	$ 644.17	$26.26	$1,019.40	$ 597.21	$26.26	$1,081.18	$ 548.78	$26.26	$1,142.96	$ 497.43	$26.26	$1,173.85	$ 443.13	$26.26	$1,235.63	$ 387.37	$26.26	$1,297.41	$ 328.68	$26.26	$1,359.20	$ 267.05	$26.26	$1,420.98	$ 202.49	$26.26	$1,482.76	$ 134.99	$26.26	$1,544.54	$ 64.56	$26.26
Arvin W. and Marcia K. Van Ry	30	5413042-02-007	Lot 3 Blk 1 - Replat of Carroll Addition No. 2	$ 15,660	$ 595.44	$ 417.92	$13.53	$ 793.92	$ 708.44	$24.10	$ 822.28	$ 670.72	$24.10	$ 850.63	$ 631.68	$24.10	$ 907.34	$ 591.28	$24.10	$ 935.70	$ 548.18	$24.10	$ 992.41	$ 503.72	$24.10	$1,049.11	$ 456.59	$24.10	$1,077.47	$ 406.74	$24.10	$1,134.18	$ 355.56	$24.10	$1,190.89	$ 301.69	$24.10	$1,247.60	$ 245.12	$24.10	$1,304.30	$ 185.86	$24.10	$1,361.01	$ 123.91	$24.10	$1,417.72	$ 59.26	$24.10
Arvin W. and Marcia K. Van Ry	31	5413042-02-006	Lot 2 Blk 1 - Replat of Carroll Addition No. 2	$ 15,660	$ 595.44	$ 417.92	$13.53	$ 793.92	$ 708.44	$24.10	$ 822.28	$ 670.72	$24.10	$ 850.63	$ 631.68	$24.10	$ 907.34	$ 591.28	$24.10	$ 935.70	$ 548.18	$24.10	$ 992.41	$ 503.72	$24.10	$1,049.11	$ 456.59	$24.10	$1,077.47	$ 406.74	$24.10	$1,134.18	$ 355.56	$24.10	$1,190.89	$ 301.69	$24.10	$1,247.60	$ 245.12	$24.10	$1,304.30	$ 185.86	$24.10	$1,361.01	$ 123.91	$24.10	$1,417.72	$ 59.26	$24.10
Jerry P. and Glenna Archuleta	32	5413042-02-005	Lot 1 Blk 1 - Replat of Carroll Addition No. 2	$ 15,660	$ 595.44	$ 417.92	$13.53	$ 793.92	$ 708.44	$24.10	$ 822.28	$ 670.72	$24.10	$ 850.63	$ 631.68	$24.10	$ 907.34	$ 591.28	$24.10	$ 935.70	$ 548.18	$24.10	$ 992.41	$ 503.72	$24.10	$1,049.11	$ 456.59	$24.10	$1,077.47	$ 406.74	$24.10	$1,134.18	$ 355.56	$24.10	$1,190.89	$ 301.69	$24.10	$1,247.60	$ 245.12	$24.10	$1,304.30	$ 185.86	$24.10	$1,361.01	$ 123.91	$24.10	$1,417.72	$ 59.26	$24.10
				$ 552,282	**$ 21,000**	**$ 14,739**	**$ 477**	**$ 28,000**	**$ 24,985**	**$ 850**	**$ 29,000**	**$ 23,655**	**$ 850**	**$ 30,000**	**$ 22,278**	**$ 850**	**$ 32,000**	**$ 20,853**	**$ 850**	**$ 33,000**	**$ 19,333**	**$ 850**	**$ 35,000**	**$ 17,765**	**$ 850**	**$ 37,000**	**$ 16,103**	**$ 850**	**$ 38,000**	**$ 14,345**	**$ 850**	**$ 40,000**	**$ 12,540**	**$ 850**	**$ 42,000**	**$ 10,640**	**$ 850**	**$ 44,000**	**$ 8,645**	**$ 850**	**$ 46,000**	**$ 6,555**	**$ 850**	**$ 48,000**	**$ 4,370**	**$ 850**	**$ 50,000**	**$ 2,090**	**$ 850**

Payment Date:

Owner	Map ID	Street / PO Box	City	Zip Code	Parcel Number	Lot No & Sub	$/ft²	%		Street - Includes all Concrete Total	Storm Sewer Total	Sanitary Sewer Already Served	Sanitary Sewer Incremental Imobalzation Cost	Water Already Served	Water Incremental cost to install new line	Water New service line (includes Fire Hydrants)	Total Water Costs	Other	Lot Total	Capitalized Interest	Reserve Fund	County Election	Paying Agent	Legal Fee	Underwriter Fee	Up Front Payout	Overall Percentage
Jerry P. and Glenna Archuleta	1	PO Box 1618	Alamosa	81101	5413042-01-002	Lot 1 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Arvin W. and Marcia K. Van Dy	2	336 Riversrood Drive	Alamosa	81101	5413042-01-003	Lot 2 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Arvin W. and Marcia K. Van Dy	3	336 Riversrood Drive	Alamosa	81101	5413042-01-004	Lot 3 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Arvin W. and Marcia K. Van Dy	4	336 Riversrood Drive	Alamosa	81101	5413042-01-005	Lot 4 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Arvin W. and Marcia K. Van Dy	5	336 Riversrood Drive	Alamosa	81101	5413042-01-006	Lot 5 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Mark W. and Stephanie M. Hensley	6	713 Douglas Drive	Alamosa	81101	5413042-01-007	Lot 6 Blk 4 - Replat of Carroll Addition No. 2	10,480	1.09%	1.5%	$ 8,683	$ 782	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	497	$ 13,225	$ 1,327	$ 1,982	$ 6	$ 25	$ 617	$ 617	$ 17,795	3.22%
Mark W. and Stephanie M. Hensley	7	713 Douglas Drive	Alamosa	81101	5413042-01-008	Lot 7 Blk 4 - Replat of Carroll Addition No. 2	9,630	2.84%	3.3%	$ 8,088	$ 727	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	457	$ 12,533	$ 1,219	$ 1,821	$ 6	$ 23	$ 567	$ 567	$ 16,717	3.00%
Justin D. Hensley and Lisa Lee Macias Hensley	8	106 Riversrood Drive	Alamosa	81101	5413042-01-009	Lot 8 Blk 4 - Replat of Carroll Addition No. 2	9,200	2.71%	3.2%	$ 7,754	$ 697	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	437	$ 12,014	$ 1,165	$ 1,740	$ 5	$ 22	$ 542	$ 542	$ 16,028	2.93%
Justin D. Hensley and Lisa Lee Macias Hensley, TOD 576 SDDI	9	106 Riversrood Drive	Alamosa	81101	5413042-01-010	Lot 9 Blk 4 - Replat of Carroll Addition No. 2	13,710	1.74%	2.2%	$ 11,555	$ 1,038	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	605	$ 15,050	$ 1,609	$ 2,404	$ 7	$ 30	$ 748	$ 748	$ 20,639	3.74%
Phyllis F. Giantsch	10	307 Edgemont Blvd.	Alamosa	81101	5413042-01-011	Lot 10 Blk 3 - Replat of Carroll Addition No. 2	11,860	3.48%	3.9%	$ 9,983	$ 872	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	561	$ 14,380	$ 1,502	$ 2,243	$ 7	$ 28	$ 698	$ 698	$ 19,556	3.54%
The Ralph H. Ockuth Trust	11	PO Box 1277	Alamosa	81101	5413042-04-010	Lot 11 Blk 3 - Carroll Addition No. 2	14,030	4.15%	4.6%	$ 11,815	$ 1,014	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	665	$ 17,741	$ 1,776	$ 2,653	$ 8	$ 33	$ 826	$ 826	$ 23,864	4.32%
The Ralph H. Ockuth Trust	12	PO Box 1277	Alamosa	81101	5413042-04-009	Lot 12 Blk 3 - Carroll Addition No. 2	24,112	7.50%	7.5%	$ 18,557	$ 1,622	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	1,145	$ 26,170	$ 3,053	$ 4,560	$ 14	$ 57	$ 1,420	$ 1,420	$ 36,750	6.65%
Arvin W. and Marcia K. Van Dy	13	336 Riversrood Drive	Alamosa	81101	5413042-04-020	Lot 13 Blk 3 - Replat of Carroll Addition No. 2	9,575	2.82%	3.3%	$ 8,038	$ 721	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	455	$ 14,012	$ 1,212	$ 1,811	$ 6	$ 23	$ 564	$ 564	$ 18,191	3.29%
Ernest L. and Joyce I. Austin	14	8473 El Rancho Lane	Alamosa	81101	5413042-04-021	Lot 14 Blk 3 - Replat of Carroll Addition No. 2	16,930	4.98%	5.4%	$ 13,355	$ 1,200	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	804	$ 18,624	$ 2,143	$ 3,202	$ 10	$ 40	$ 997	$ 997	$ 26,013	4.71%
Arvin W. and Marcia K. Van Dy	15	336 Riversrood Drive	Alamosa	81101	5413042-04-024 & 5413042-04-025	Lot 15 Blk 3 - Replat of Carroll Addition No. 2	13,200	3.80%	4.3%	$ 10,853	$ 980	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	637	$ 17,045	$ 1,671	$ 2,497	$ 8	$ 31	$ 777	$ 777	$ 22,807	4.13%
Arvin W. and Marcia K. Van Dy	16	336 Riversrood Drive	Alamosa	81101	5413042-04-016	Lot 16 Blk 3 - Replat of Carroll Addition No. 2	8,920	2.63%	3.1%	$ 7,754	$ 681	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	431	$ 13,401	$ 1,129	$ 1,687	$ 5	$ 21	$ 525	$ 525	$ 17,017	3.14%
Arvin W. and Marcia K. Van Dy	17	336 Riversrood Drive	Alamosa	81101	5413042-04-015	Lot 17 Blk 3 - Replat of Carroll Addition No. 2	9,750	2.88%	3.3%	$ 8,183	$ 737	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	465	$ 14,160	$ 1,233	$ 1,852	$ 6	$ 23	$ 576	$ 576	$ 18,464	3.34%
Arvin W. and Marcia K. Van Dy	18	336 Riversrood Drive	Alamosa	81101	5413042-04-014	Lot 18 Blk 3 - Replat of Carroll Addition No. 2	13,975	1.82%	4.3%	$ 10,450	$ 945	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	655	$ 15,313	$ 1,643	$ 2,454	$ 8	$ 31	$ 764	$ 764	$ 20,576	3.80%
Richard Dean Williams and Marsha Lynn Williams	19	900 Douglas Drive	Alamosa	81101	5413042-04-013	Lot 19 Blk 3 - Carroll Addition No. 2	5,600	1.81%	1.9%	$ 5,023	$ 364	Yes	$ -	Yes	$ -	$ -	$ -	$ -	261	$ 9,089	$ 701	$ 1,047	$ 3	$ 13	$ 326	$ 326	$ 11,504	2.08%
Dolores S. Lucero	20	901 Douglas Drive	Alamosa	81101	5413042-04-003	Lot 20 Blk 3 - Carroll Addition No. 2	12,100	3.56%		$ 4,673	$ 421	Yes	$ -	Yes	$ -	$ -	$ -	$ -	576	$ 5,669	$ 1,531	$ 2,288	$ 7	$ 28	$ 712	$ 712	$ 10,949	1.98%
Dominic Lucero (51.5% int) and Dolores Lucero (48.5% int)	21	903 Douglas Drive	Alamosa	81101	5413042-03-008	Lot 1 Blk 2 - Replat of Carroll Addition No. 2	8,195	2.41%	2.9%	$ 7,038	$ 633	Yes	$ -	Yes	$ -	$ -	$ -	$ -	385	$ 8,056	$ 1,038	$ 1,550	$ 5	$ 19	$ 483	$ 483	$ 13,627	2.11%
Arvin W. and Marcia K. Van Dy	22	336 Riversrood Drive	Alamosa	81101	5413042-03-017	Lot 4 of the Replat of Lots 1-4 and 9-12, blk 2, of the Replat of the Carroll Addition No. 2	7,586	2.23%	2.7%	$ 6,587	$ 593	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	360	$ 12,347	$ 965	$ 1,435	$ 4	$ 18	$ 447	$ 447	$ 15,458	2.84%
Arvin W. and Marcia K. Van Dy	23	336 Riversrood Drive	Alamosa	81101	5413042-03-016	Lot 3 of the Replat of Lots 1-4 and 9-12, blk 2, of the Replat of the Carroll Addition No. 2	9,000	2.91%	3.4%	$ 8,263	$ 744	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	476	$ 14,286	$ 1,253	$ 1,872	$ 6	$ 23	$ 583	$ 583	$ 18,605	3.37%
Arvin W. and Marcia K. Van Dy	24	336 Riversrood Drive	Alamosa	81101	5413042-03-015	Lot 2 of the Replat of Lots 1-4 and 9-12, blk 2, of the Replat of the Carroll Addition No. 2	9,000	2.91%	3.4%	$ 8,263	$ 744	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	476	$ 14,286	$ 1,253	$ 1,872	$ 6	$ 23	$ 583	$ 583	$ 18,605	3.37%
Arvin W. and Marcia K. Van Dy	25	336 Riversrood Drive	Alamosa	81101	5413042-03-014	Lot 1 of the Replat of Lots 1-4 and 9-12, blk 2, of the Replat of the Carroll Addition No. 2	5,537	1.63%	2.1%	$ 5,103	$ 460	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	361	$ 9,089	$ 701	$ 1,047	$ 3	$ 13	$ 326	$ 326	$ 11,504	2.08%
Arvin W. and Marcia K. Van Dy	26	336 Riversrood Drive	Alamosa	81101	5413042-03-025	Lot 10 of the Replat of Lots 1-4 and 9-12, blk 2, of the Replat of the Carroll Addition No. 2	4,170	1.21%	1.7%	$ 4,213	$ 371	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	198	$ 7,944	$ 528	$ 789	$ 2	$ 10	$ 246	$ 246	$ 9,764	1.77%
Robert A. and Jackie L. Webb	27	916 Dutie Drive	Alamosa	81101	5413042-03-026	Lot 27 of the Water Replat of Blk 3 of the Replat of the Carroll Addition No. 2	9,000	2.91%		$ 3,823	$ 344	Yes	$ -	Yes	$ -	$ -	$ -	$ -	470	$ 4,637	$ 1,253	$ 1,872	$ 6	$ 23	$ 583	$ 583	$ 8,958	1.62%
Diana K. Hagaman	28	919 Dutie Drive	Alamosa	81101	5413042-02-009	Lot 1 Blk 1 - Replat of Carroll Addition No. 2	3,997	0.99%		$ 3,997	$ 360	Yes	$ -	Yes	$ -	$ -	$ -	$ -	491	$ 4,848	$ 1,310	$ 1,957	$ 6	$ 24	$ 609	$ 609	$ 9,365	1.70%
Arvin W. and Marcia K. Van Dy	29	336 Riversrood Drive	Alamosa	81101	5413042-02-008	Lot 2 Blk 1 - Replat of Carroll Addition No. 2	9,000	2.91%	3.4%	$ 8,263	$ 744	No	$ 1,736	No	$ -	$ 1,564	$ 1,526	$ 3,090	476	$ 12,780	$ 1,253	$ 1,872	$ 6	$ 23	$ 583	$ 583	$ 17,080	3.09%
Arvin W. and Marcia K. Van Dy	30	336 Riversrood Drive	Alamosa	81101	5413042-02-007	Lot 3 Blk 1 - Replat of Carroll Addition No. 2	8,800	2.50%	3.0%	$ 7,467	$ 673	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	418	$ 11,815	$ 1,114	$ 1,664	$ 5	$ 21	$ 518	$ 518	$ 15,682	2.84%
Arvin W. and Marcia K. Van Dy	31	336 Riversrood Drive	Alamosa	81101	5413042-02-006	Lot 4 Blk 1 - Replat of Carroll Addition No. 2	8,800	2.50%	3.0%	$ 7,467	$ 673	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	418	$ 11,815	$ 1,114	$ 1,664	$ 5	$ 21	$ 518	$ 518	$ 15,682	2.84%
Jerry P. and Glenna Archuleta	32	PO Box 1618	Alamosa	81101	5413042-02-005	Lot 5 Blk 1 - Replat of Carroll Addition No. 2	8,800	2.50%	3.0%	$ 7,467	$ 673	No	$ 1,736	No	$ -	$ 1,526	$ 1,526	$ 3,262	418	$ 11,815	$ 1,114	$ 1,664	$ 5	$ 21	$ 518	$ 518	$ 15,682	2.84%
							339,650	100.00%	100.0%	$ 262,319	$ 23,633				$ 46,870		$ 46,870	$ 13,897.00	$ 41,600.00	$ 55,497	$ 16,123	$ 404,042	$ 43,000	$ 64,218	$ 200	$ 800	$ 20,000	$ 552,262	100.00%
							240,052			$ 262,318	$ 23,633															Miss Rounding to Bond Fund	7.00
							23,633			$ 262,319																Total :	553,000
							22,363														2938.1						
							404,042														630.3						
							12.49%																				

Sunday, May 25, 2016			Monday, May 15, 2017			Tuesday, May 15, 2018			Wednesday, May 15, 2019			Friday, May 15, 2020			Saturday, May 15, 2021			Sunday, May 15, 2022			Monday, May 15, 2023			Wednesday, May 15, 2024			Thursday, May 15, 2025			Friday, May 15, 2026			Saturday, May 15, 2027			Monday, May 15, 2028			Tuesday, May 15, 2029			Wednesday, May 15, 2030		
Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees	Principal	Interest	Fees
$ 676.79	$ 475.01	$ 15.97	$ 902.39	$ 805.22	$ 27.39	$ 934.62	$ 762.36	$ 27.39	$ 966.85	$ 717.86	$ 27.39	$ 1,031.30	$ 672.05	$ 27.39	$ 1,063.53	$ 623.07	$ 27.39	$ 1,127.99	$ 572.53	$ 27.39	$ 1,192.44	$ 518.97	$ 27.39	$ 1,224.67	$ 462.31	$ 27.39	$ 1,289.13	$ 404.14	$ 27.39	$ 1,353.58	$ 342.91	$ 27.39	$ 1,418.04	$ 278.61	$ 27.39	$ 1,482.50	$ 211.26	$ 27.39	$ 1,546.95	$ 140.84	$ 27.39	$ 1,611.41	$ 67.36	$ 27.39

City of Alamosa, Carroll Subdivision No. 2 SID Bond Issuance
Projected Costs and Maturity Schedule
9/15/2015

Schedule	
Issue Bonds & Close Transaction	June 1, 2015
Complete Construction	July 31, 2015
Pricing and billing complete	August 21, 2015
Final Assessment - 1st reading	September 16, 2015
Final Assessment - 2nd reading	October 7, 2015
Assessment notices sent to Owners	October 8, 2015
Final Assessment - published	October 9, 2015
Optional assessment payments due to City	November 9, 2015
Optional & project fund payments to Bank	November 10, 2015
Annual assessment bills sent to Owners	March 15, 2016
Assessment payment due to City	May 15, 2016
First annual payment to Bank (& payment of Capitalized Interest Fund - 2016 only)	June 1, 2016
Annual payment to Bank date	June 1 of each year

Project and Bond Costs		
Project Construction Costs	$	404,042
Capitalized Principal & Interest Fund, 7 mos	$	43,002
Reserve Fund *	$	64,238
County Election	$	200
Paying Agent, Issuance & part Yr1 costs	$	800
Legal Fee	$	20,000
Underwriters Fee	$	20,000
Sub-Total	$	552,282
Misc Funds - Rounding - to add to Bond Fund	**$**	**718**
Total Principal Amount	**$**	**553,000**

Surplus:		
Par Amount of Bonds Outstanding	**$**	**650,000**
Bond & Capitalized Interest Fund Surplus	**$**	**97,718**
Payment to Bank on 11-10-15- Rounded to $1000's		
Surplus Bond and Cap Interest Fund Payment	**$**	**97,000**
Principal and Interest Payments to Bank from Cap I	**$**	**13,551**
Total Payment to Bank on 11-10-15	**$**	**110,551**

*Unused Reserve Fund can be used towards final bond payment

Annual City Costs		
Annual City Fee	$	500
Annual Paying Agent	$	350
Annual Total	**$**	**850**

June 2015 Issuance - Maturity and Amortization Schedule

Yr	Period	Months	Pmt Calculation Date	Bond Amount Starting Value	Payment Principal	Cap P&I Pmt	Payment Interest	Total Debt Service to Bank	Annual Fees to City	Paying Agent	Total Assessment
							4.750%				
0	**0.5**	**5.3**	**11/9/2015**	**$ 650,000**	**$ 97,000**		**$ 13,551**	**$ 110,551**	**$ 219**	**$ -**	**$ 110,770**
1	1	6.7	5/30/2016	$ 553,000	$ 21,000	$ 6,000	$ 14,739	$ 41,739	$ 281	$ 196	**$ 36,216**
2	2	12	5/30/2017	$ 526,000	$ 28,000		$ 24,985	$ 52,985	$ 500	$ 350	**$ 53,835**
3	3	12	5/30/2018	$ 498,000	$ 29,000		$ 23,655	$ 52,655	$ 500	$ 350	**$ 53,505**
4	4	12	5/30/2019	$ 469,000	$ 30,000		$ 22,278	$ 52,278	$ 500	$ 350	**$ 53,128**
5	5	12	5/30/2020	$ 439,000	$ 32,000		$ 20,853	$ 52,853	$ 500	$ 350	**$ 53,703**
6	6	12	5/30/2021	$ 407,000	$ 33,000		$ 19,333	$ 52,333	$ 500	$ 350	**$ 53,183**
7	7	12	5/30/2022	$ 374,000	$ 35,000		$ 17,765	$ 52,765	$ 500	$ 350	**$ 53,615**
8	8	12	5/30/2023	$ 339,000	$ 37,000		$ 16,103	$ 53,103	$ 500	$ 350	**$ 53,953**
9	9	12	5/30/2024	$ 302,000	$ 38,000		$ 14,345	$ 52,345	$ 500	$ 350	**$ 53,195**
10	10	12	5/30/2025	$ 264,000	$ 40,000		$ 12,540	$ 52,540	$ 500	$ 350	**$ 53,390**
11	11	12	5/30/2026	$ 224,000	$ 42,000		$ 10,640	$ 52,640	$ 500	$ 350	**$ 53,490**
12	12	12	5/30/2027	$ 182,000	$ 44,000		$ 8,645	$ 52,645	$ 500	$ 350	**$ 53,495**
13	13	12	5/30/2028	$ 138,000	$ 46,000		$ 6,555	$ 52,555	$ 500	$ 350	**$ 53,405**
14	14	12	5/30/2029	$ 92,000	$ 48,000		$ 4,370	$ 52,370	$ 500	$ 350	**$ 53,220**
15	15	12	5/30/2030	$ 44,000	$ 50,000		$ 2,090	$ 52,090	$ 500	$ 350	**$ 52,940**
					$ 650,000		**$ 232,445**	**$ 888,445**	**$ 7,500**	**$ 5,096**	**$ 895,041**

Total Bond Amount	After Nov Pay Off	Lots	Average Total Assessment in Oct 2015/ Lot
$ 553,000		**32**	**$ 17,300**

Average Total Annual Payment	Lots	Average Total Annual Payment / Lot Over 15 Yrs
$ 53,500	**32**	**$ 1,700**

Interest Due to Bank on 11-10-15 Calculation

6/1/2015	Bonds Closed
11/9/2015	Payment Responsibility Transfers to Property Owners
158	No of Days for Capitalized Principal and Interest
$ 13,167	Principal on Days - Paid from Project Surplus
$ 13,551	Interest on Days - Paid from Cap I Fund
$ 26,717	Total from Capital Principal and Interest Fund

Underwriter/Placement Agent Exclusion Disclosure - Stifel, Nicolaus & Company, Incorporated ("Stifel") has been engaged or appointed to serve as an underwriter or placement agent with respect to a particular issuance of municipal securities to which the attached material relates and Stifel is providing all information and advice contained in the attached material in its capacity as underwriter or placement agent for that particular issuance. As outlined in the SEC's Municipal Advisor Rule, Stifel has not acted, and will not act, as your municipal advisor with respect to the issuance of the municipal securities that is the subject to the engagement.

Stifel is providing information and is declaring to the proposed municipal issuer and any obligated person that it has done so within the regulatory framework of MSRB Rule G-23 as an underwriter (by definition also including the role of placement agent) and not as a financial advisor, as defined therein, with respect to the referenced proposed issuance of municipal securities. This material is based on information currently available to Stifel or its sources and is subject to change without notice. Stifel does not provide accounting, tax or legal advice; however, you should be aware that any proposed indicative transaction could have accounting, tax, legal or other implications that should be discussed with your advisors and /or counsel as you deem appropriate.

City of Alamosa, Carroll Subdivision No. 2 SID Bond Issuance
Projected Costs and Maturity Schedule
9/15/2015

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Bond & Capitalized Interest Fund Surplus	**$**	**97,718**
Payment to Bank on 11-10-15- Rounded to $1000's		
Surplus Bond and Cap Interest Fund Payment	**$**	**97,000**
Principal and Interest Payments to Bank from Cap I	**$**	**13,551**
Total Payment to Bank on 11-10-15	**$**	**110,551**

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Annual City Costs		
Annual City Fee	$	500
Annual Paying Agent	$	350
Annual Total	**$**	**850**

June 2015 Issuance - Maturity and Amortization Schedule

Yr	Period	Months	Pmt Calculation Date	Bond Amount Starting Value	Payment Principal	Cap P&I Pmt	Payment Interest	Total Debt Service to Bank	Annual Fees to City	Paying Agent	Total Assessment
							4.750%				
0	**0.5**	**5.3**	**11/9/2015**	**$ 650,000**	**$ 97,000**		**$ 13,551**	**$ 110,551**	**$ 219**	**$ -**	**$ 110,770**
1	1	6.7	5/30/2016	$ 553,000	$ 21,000	$ 30,000	$ 14,739	$ 65,739	$ 281	$ 196	**$ 36,216**
2	2	12	5/30/2017	$ 502,000	$ 28,000		$ 23,845	$ 51,845	$ 500	$ 350	**$ 52,695**
3	3	12	5/30/2018	$ 474,000	$ 29,000		$ 22,515	$ 51,515	$ 500	$ 350	**$ 52,365**
4	4	12	5/30/2019	$ 445,000	$ 30,000		$ 21,138	$ 51,138	$ 500	$ 350	**$ 51,988**
5	5	12	5/30/2020	$ 415,000	$ 32,000		$ 19,713	$ 51,713	$ 500	$ 350	**$ 52,563**
6	6	12	5/30/2021	$ 383,000	$ 33,000		$ 18,193	$ 51,193	$ 500	$ 350	**$ 52,043**
7	7	12	5/30/2022	$ 350,000	$ 35,000		$ 16,625	$ 51,625	$ 500	$ 350	**$ 52,475**
8	8	12	5/30/2023	$ 315,000	$ 37,000		$ 14,963	$ 51,963	$ 500	$ 350	**$ 52,813**
9	9	12	5/30/2024	$ 278,000	$ 38,000		$ 13,205	$ 51,205	$ 500	$ 350	**$ 52,055**
10	10	12	5/30/2025	$ 240,000	$ 40,000		$ 11,400	$ 51,400	$ 500	$ 350	**$ 52,250**
11	11	12	5/30/2026	$ 200,000	$ 42,000		$ 9,500	$ 51,500	$ 500	$ 350	**$ 52,350**
12	12	12	5/30/2027	$ 158,000	$ 44,000		$ 7,505	$ 51,505	$ 500	$ 350	**$ 52,355**
13	13	12	5/30/2028	$ 114,000	$ 46,000		$ 5,415	$ 51,415	$ 500	$ 350	**$ 52,265**
14	14	12	5/30/2029	$ 68,000	$ 48,000		$ 3,230	$ 51,230	$ 500	$ 350	**$ 52,080**
15	15	12	5/30/2030	$ 20,000	$ 50,000		$ 950	$ 50,950	$ 500	$ 350	**$ 51,800**
					$ 650,000		**$ 216,485**	**$ 896,485**	**$ 7,500**	**$ 5,096**	**$ 879,081**

Total Bond Amount	After Nov Pay Off	Lots	Average Total Assessment in Oct 2015/ Lot
$ 553,000		**32**	**$ 17,300**

Average Total Annual Payment	Lots	Average Total Annual Payment / Lot Over 15 Yrs
$ 52,300	**32**	**$ 1,600**

Interest Due to Bank on 11-10-15 Calculation

6/1/2015	Bonds Closed
11/9/2015	Payment Responsibility Transfers to Property Owners
158	No of Days for Capitalized Principal and Interest
$ 13,167	Principal on Days - Paid from Project Surplus
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Stifel is providing information and is declaring to the proposed municipal issuer and any obligated person that it has done so within the regulatory framework of MSRB Rule G-23 as an underwriter (by definition also including the role of placement agent) and not as a financial advisor, as defined therein, with respect to the referenced proposed issuance of municipal securities. This material is based on information currently available to Stifel or its sources and is subject to change without notice. Stifel does not provide accounting, tax or legal advice; however, you should be aware that any proposed indicative transaction could have accounting, tax, legal or other implications that should be discussed with your advisors and /or counsel as you deem appropriate.

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Resolution 11-2015, Intent to Create Special Improvement District and Preliminary Order for gas, electric, and streetlighting in undeveloped portions of Carroll Subdivision No. 2.

Recommended Action:
Staff recommends that City Council approve the Resolution 11 - 2015, setting forth the City's intent to construct improvements by use of a special improvement district pursuant to Alamosa Charter Article XV, Section 3 and C.R.S. §31-25-501 et. seq. for portions of the Carroll Subdivision Addition No. 2 and preliminary order adopting preliminary plans and specifications for such improvements

Background:
The City approved the final plat for Carroll Subdivision Addition No. 2 in 1976. In a portion of the Addition No. 2, public infrastructure, including paving, curb and gutter, water mains, sanitary and storm sewers, electricity, gas, and street lighting were never completed by the developer. The City just completed installation of paving, curb and gutter, water mains, ADA corners, and sanitary and storm sewers pursuant to Special Improvement District 14-1, established by the City of Alamosa, but Special Improvement District 14-1 did not address electricity, gas, and street lighting. Rather than amend the existing SID to include electricity, gas, and street lighting, which could have been done within the bond limits authorized by the voters at the election held in 2014 but would have required a separate bond, as the electric and gas facilities would not have been tax exempt, Council chose to pursue a separate SID to be created for gas, electric, and streetlighting. The total cost of the gas, electric, and streetlighting is $41,895 installed by Xcel Energy. The City, through the SID, will pay the cost of such installation, and be reimbursed by the lot owners.

Issue Before the Council:
Does Council wish to adopt the Resolution of Intent to construct gas, electric and streetlighting improvements for the Carroll Subdivision Addition No. 2 SID and approve therewith the preliminary order adopting preliminary plans and specifications for such improvements?

Alternatives:
(1) Adopt the Resolution as written
(2)Amend the Resolution, for example to remove one or more elements.
(3) Decline to adopt the Resolution and give staff further direction.

Fiscal Impact:
Construction costs would be incurred and paid in the amount of $41,895, which would be paid back through special assessments over 5 years at no interest. If not assessed, they remain an expenditure of the City.

Legal Opinion:

The City Attorney will be present for any comments.

Conclusion:
The approval of the Resolution of Intent and Preliminary Order is the first step in creating an SID to provide electricity and gas to the undeveloped portions of Carroll Subdivision No. 2.

ATTACHMENTS:

Description	Type
Resolution 11-2015	Resolution Letter
Carroll gas and electric SID map	Exhibit
Xcel Plans Carroll #2 - Electric	Exhibit
Xcel Plans Carroll #2 - Gas	Exhibit

Resolution No. 11, 2015

A RESOLUTION OF INTENT TO CONSTRUCT IMPROVEMENTS BY USE OF A SPECIAL IMPROVEMENT DISTRICT PURSUANT TO ALAMOSA CHARTER ARTICLE XV, SECTION 3 and C.R.S. §31-25-501 et. seq. FOR PORTIONS OF THE CARROLL SUBDIVISION ADDITION NO. 2 AND PRELIMINARY ORDER ADOPTING PRELIMINARY PLANS AND SPECIFICATIONS FOR SUCH IMPROVEMENTS

WHEREAS, the City Council of the City of Alamosa, Colorado, approved the final plat for Carroll Subdivision Addition No. 2 in 1976; and

WHEREAS, in a portion of the Addition No. 2, public infrastructure, including paving, curb and gutter, water mains, sanitary and storm sewers, electricity, gas, and street lighting were never completed by the developer; and

WHEREAS paving, curb and gutter, water mains, ADA corners, and sanitary and storm sewers were installed pursuant to Special Improvement District 14-1, established by the City of Alamosa, but Special Improvement District 14-1 did not address electricity, gas, and street lighting; and

WHEREAS, development within the portion of Carroll Subdivision Addition No. 2 not served by electricity, gas, and street lighting will be delayed and hindered because of the lack of such infrastructure; and

WHEREAS, Carroll Subdivision Addition No. 2 is an integral part of the City of Alamosa, and delay or impossibility of its development is detrimental to the welfare of the owners of property within the subdivision and to the Citizens of Alamosa; and

WHEREAS, authority exists, pursuant to C.R.S. § 31-25-501 *et. seq.,* and Section 3 of Article XV of the Charter of the City of Alamosa, to establish special improvement districts for the purpose of constructing and installing public infrastructure, and to assess the cost thereof upon the property specially benefitted by such improvements; and

WHEREAS the development of public infrastructure for the undeveloped portion of Carroll Subdivision Addition No. 2 will be a particular benefit to the owners of property within that subdivision;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO:

Section 1: The City Council of the City of Alamosa, Colorado, hereby gives notice of its intent to construct improvements and to establish Special Improvement District 2015-1 of the City of Alamos for the portion of Carroll Subdivision Addition No. 2 lacking electricity, gas, and street lighting.

Section 2: The District shall consist of all undeveloped portions within Carroll Subdivision Addition No. 2 lacking electricity, gas, and street lighting as set forth on the designation thereof attached to this Resolution as Exhibit A, specifically lots designated (not lot numbers) as lots 3-18, 22-26, and 29-30 on the attached Exhibit A.. The Special Improvement District shall include the following lots:

Lots 3-9, Block 4, Replat of Carroll Addition No. 2;
Lots 3-13, Block 3, Replat of Carroll Addition No. 2;
Lots 5 and 6, Block 2, Block 4, Replat of Carroll Addition No. 2
Lots 1-4 and 16 of the Replat of Lots 1-4 and 9-12, Block 2, of the Replat of Carroll Addition No. 2
Lot 17 of the Walker Replat of Blk 2 of the Replat of Carroll Addition No. 2
Lots 3-5, Block 1, Replat of Carroll Addition No. 2

All lots within the Special Improvement District shall receive electrical distribution facilities and street lighting except Lot 3, Block 4, which already has electric, and all lots shall receive gas distribution facilities except Lot 4, Block 2, which already has gas.

Section3: The purposes of the Special Improvement District shall be the construction and installation of public infrastructure consisting of electricity, gas, and street lighting within the boundaries of the Special Improvement District.

Section 4: The costs of such improvements shall be assessed against the property specially benefitted pursuant to the provisions of C.R.S. §§ 31-25-512 and -513.

Section 5: The cost of such improvements shall be advanced by the City of Alamosa, and shall be repaid by the owners of the benefitted property within Special Improvement District 2015-1 over five years at no interest.

Section 6: The improvements to be constructed and installed shall be specified by ordinance and public hearing held thereon in accordance with the provisions of C.R.S. § 31-25-503, et seq.

Section 7. A preliminary order for the construction of the improvements is hereby entered. The improvements shall consist of Xcel Energy's installation of gas distribution to 23 lots at a cost of $6,620, electric distribution to 22 lots plus 4 street lights at a cost of $35,275. Plans and specifications are as set forth on the attached schedules. The cost of the improvements shall be payable over 5 years at no interest with each lot served by electric to be assessed an equal proportionate share of the total amount, being $1603.41 per lot, and each lot served by the gas to be assessed an equal proportionate share of the total amount, being $287.83.

Section 8: This resolution to be in full force and effect from and after its passage and approval.

PASSED AND ADOPTED, SIGNED AND APPROVED, THIS 16th DAY OF September, 2015.

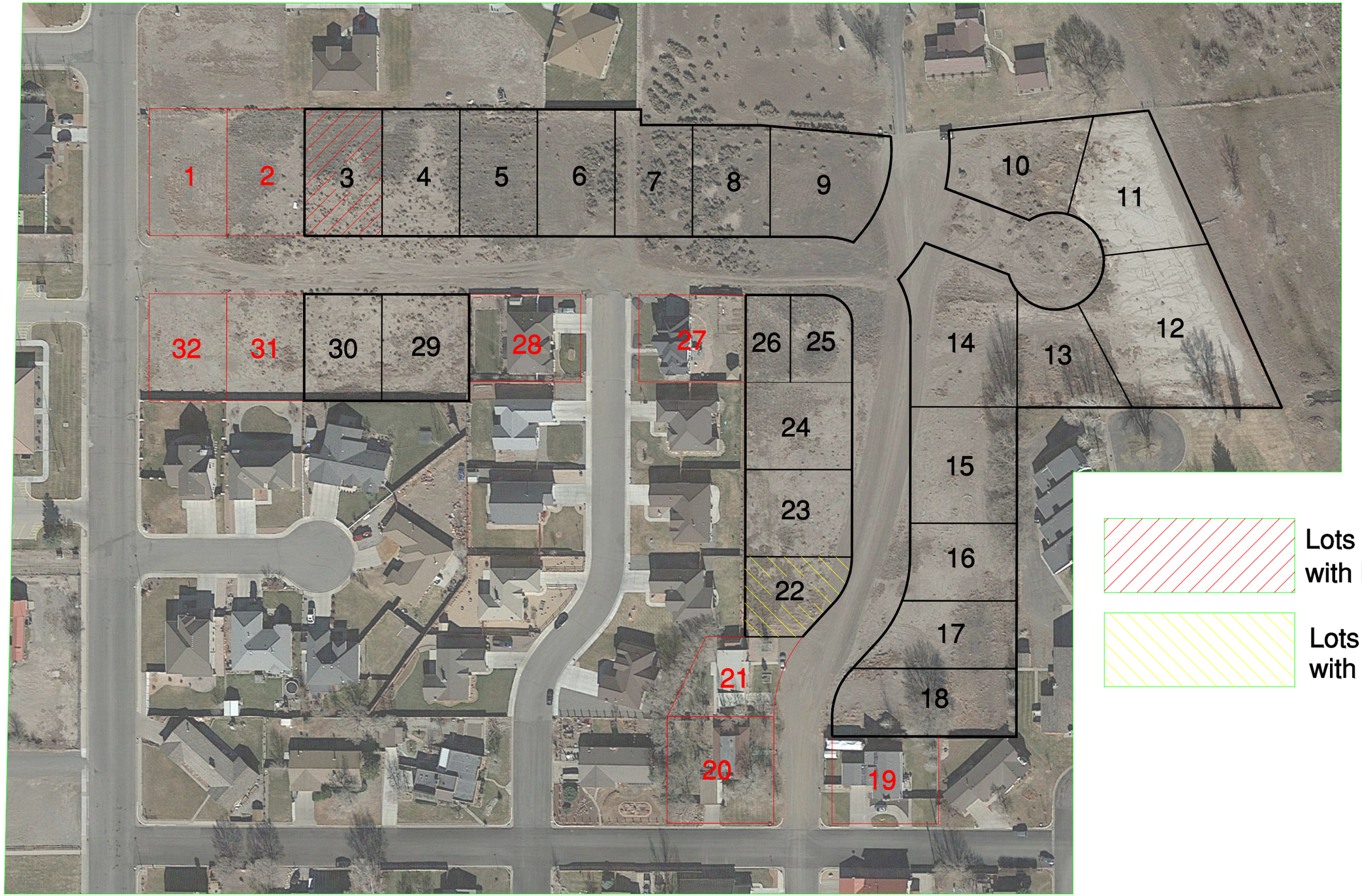
ATTEST

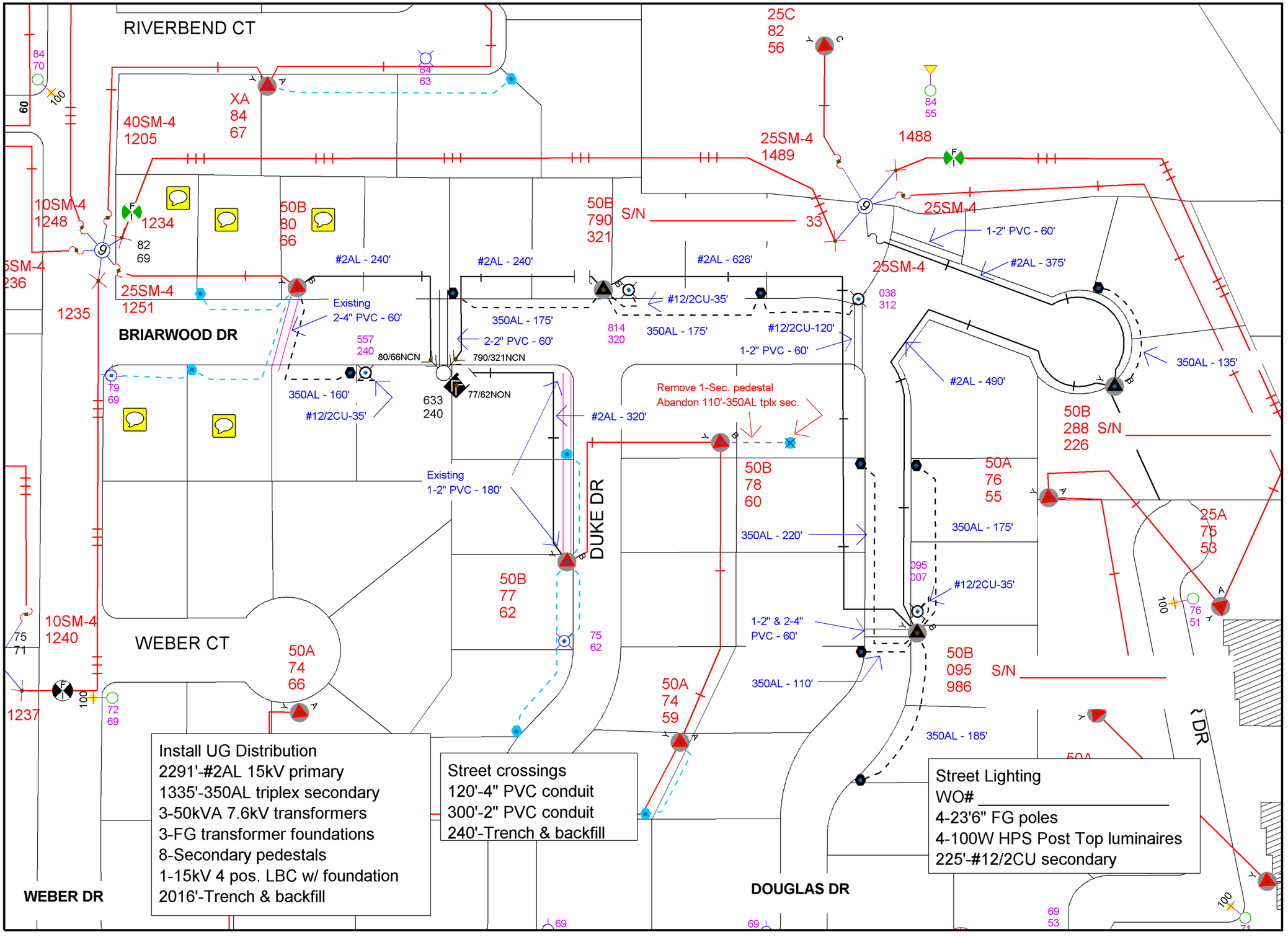
Holly Martinez, City Clerk

CITY OF ALAMOSA, COLORADO

Josef Lucero, Mayor

Exhibit A


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Lots Currently Served with Electricity
Lots Currently Served with Gas



Install UG Distribution
2291'-#2AL 15kV primary
1335'-350AL triplex secondary
3-50kVA 7.6kV transformers
3-FG transformer foundations
8-Secondary pedestals
1-15kV 4 pos. LBC w/ foundation
2016'-Trench & backfill

Street crossings
120'-4" PVC conduit
300'-2" PVC conduit
240'-Trench & backfill

Street Lighting
WO# _____
4-23'6" FG poles
4-100W HPS Post Top luminaires
225'-#12/2CU secondary

Work Order Information	
Service Request #	01064834
Design Number	0000439364 2
Designer/Planner ID	t1809
Designer/Planner Name	Lewis,Darrell
Designer/Planner Ph #	719-589-1230
Manager Approval	_____

Joint Utility	
E:	G:
T:	C:

Design Location	
Division	SAN LUIS VALLEY REGION
County	Alamosa
City	ALAMOSA
Address	Carroll Subd. Addn #2
T: 37N R: 10E S: 4	
Map # : 1887298 01	Permit :

Electric	
Feeder: ATER 1364	Voltage: 7.6kV
Phase:	Bkup Dev ID:

Gas	
System :	Pressure :
Size :	Material :
Dead End :	

Work Order # :

Date: 10/21/2014
Sketch: Sheet 1 of 1
Scale: 1" equals 92'

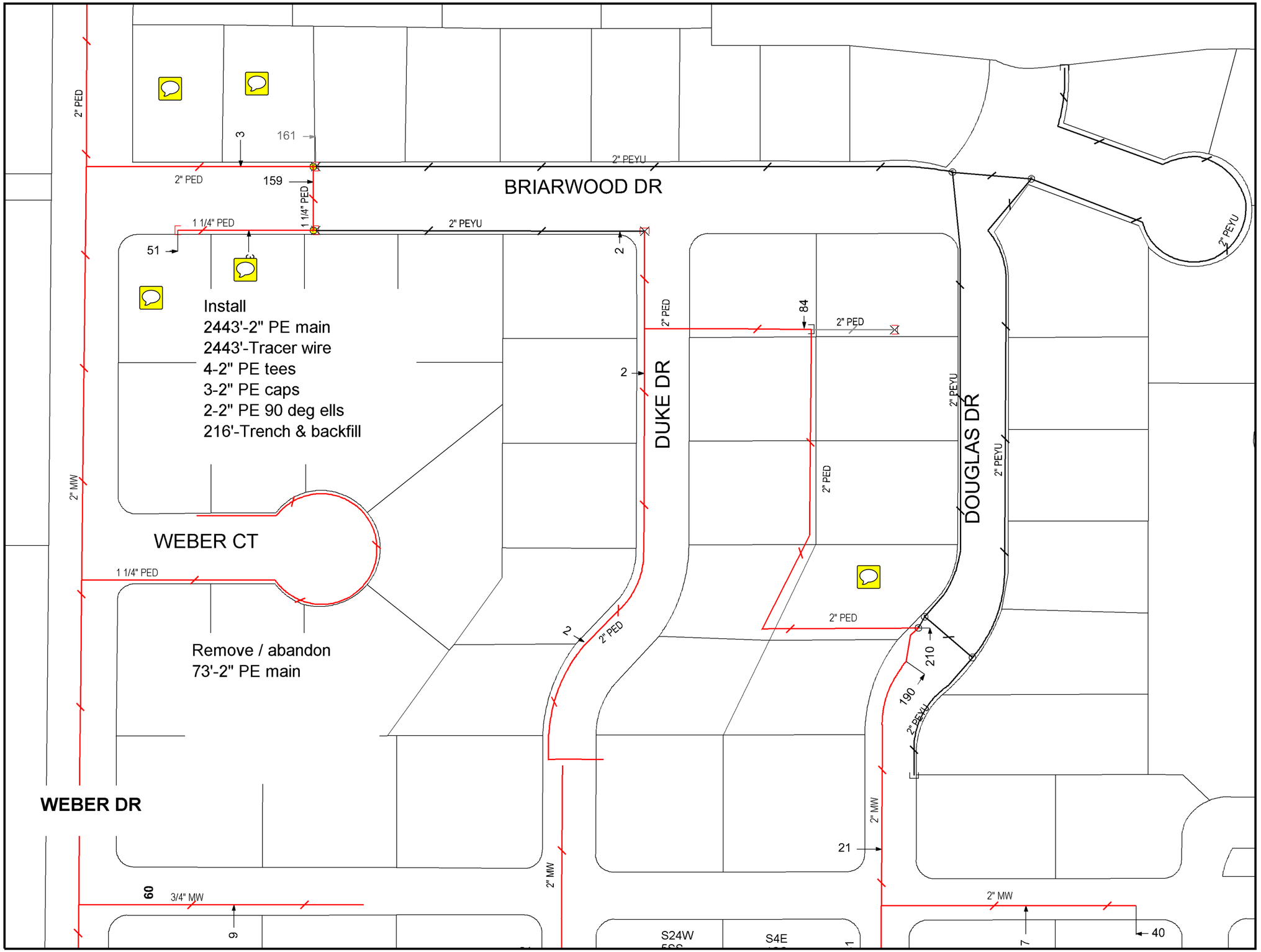
Xcel Energy®

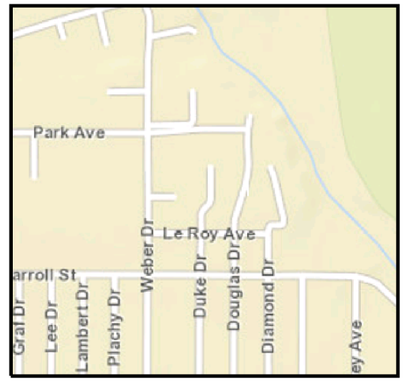
CONSTRUCTION USE ONLY

- ☐ NO CHANGES (BUILT AS DESIGNED)
- ☐ CHANGES MADE AS INDICATED (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO_____
FOREMAN _____ DATE _____
TEAM LEADER _____

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Gas Foreman Sketch

Contractor _____

Foreman _____

Inspector _____

Fuser _____

Drawn By _____

Test Information

Date On _____ Date Off _____

Time On _____ Time Off _____

Pressure On _____ Pressure Off _____

Tested With _____

Soap Test Final Tie-in? Y ☐ N ☐

Existing Main Information

CP Reading _____

Main Condition ☐ Poor ☐ Fair ☐ Good

Coating Condition ☐ Poor ☐ Fair ☐ Good

Soil Type _____

Work Order Number :

Design Number : 0000439366 1

Designer/Planner ID : t1809

Designer/Planner Name : Lewis,Darrell

Designer/Planner Ph# : 719-589-1230

Date: 10/22/2014

Sketch: sheet 1

Scale: 1" equals 83'

Map Number : 1887298 01

Xcel Energy®

CONSTRUCTION USE ONLY

☐ NO CHANGES (BUILT AS DESIGNED)

☐ CHANGES MADE AS INDICATED
(ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

FOREMAN _____ DATE _____

TEAM LEADER _____

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ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 16-2015 Creating SID 2015-1 (Carroll Subdivision No. 2 gas and electric)

Recommended Action:
Staff recommends that City Council approve Ordinance 2015-16, creating Special Improvement District No. 15-1 in portions of the Carroll Subdivision Addition No. 2 for gas, electric, and streetlight improvements.

Background:
The City approved the final plat for Carroll Subdivision Addition No. 2 in 1976. In a portion of the Addition No. 2, public infrastructure, including paving, curb and gutter, water mains, sanitary and storm sewers, electricity, gas, and street lighting were never completed by the developer. The City just completed installation of paving, curb and gutter, water mains, ADA corners, and sanitary and storm sewers pursuant to Special Improvement District 14-1, established by the City of Alamosa, but Special Improvement District 14-1 did not address electricity, gas, and street lighting. Rather than amend the existing SID to include electricity, gas, and street lighting, which could have been done within the bond limits authorized by the voters at the election held in 2014 but would have required a separate bond, as the electric and gas facilities would not have been tax exempt, Council chose to pursue a separate SID to be created for gas, electric, and streetlighting. The total cost of the gas, electric, and streetlighting is $41,895 installed by Xcel Energy. The City, through the SID, will pay the cost of such installation, and be reimbursed by the lot owners. In addition to the creation ordinance, 2015-16, the following initial actions are necessary:
1) Resolution 11-2015 stating the City's intent to create the special improvement district and establishing a preliminary order for the work and materials for the improvement
2) Ordinance 2015-18, approving the preliminary order and ordering the construction.
Notice of hearing on the Resolution of Intent and Preliminary Order will be sent to owners within the proposed SID on September 16, 2015. The hearing will be held on October 7, in conjunction with the public hearings on Ordinances 2015-16 and 2015-18.

Issue Before the Council:
Does Council wish to adopt Ordinance 2015-16 creating a Special Improvement District to construct gas, electric and streetlighting improvements for the Carroll Subdivision Addition No. 2 SID?

Alternatives:
(1) Adopt the Ordinance as written
(2)Amend the Resolution, for example to remove one or more elements.
(3) Decline to adopt the Resolution and give staff further direction.

Fiscal Impact:
Construction costs would be incurred and paid in the amount of $41,895, which would be paid back through special assessments over 5 years at 6% interest, compounded annually. If not

assessed, they remain an expenditure of the City.

Legal Opinion:
The City Attorney will be present for any comments.

Conclusion:
The approval of Ordinance 2015-16 will Create the SID to provide gas, electric, and streetlighting in Carroll Subdivision Addition No. 2 that has been lacking since the subdivision was approved in 1976

ATTACHMENTS:

	Description	Type
🗋	Ordinance 16-2015 Creating SID 15-1 (Carroll Subdivision gas and electric)	Ordinance
🗋	Carroll gas and electric SID map	Exhibit

ORDINANCE NO. 16-2015

AN ORDINANCE CREATING SPECIAL IMPROVEMENT DISTRICT 15-1 COVERING PORTIONS OF CARROLL ADDITION NO. 2 WITH FRONTAGE ON BRIARWOOD DRIVE, COTTOWNWOOD COURT, AND DOUGLAS DRIVE NORTH OF LEROY STREET, AND ORDERING THE GAS, ELECTRIC, AND STREETLIGHTING IMPROVEMENTS TO BE CONSTRUCTED AND INSTALLED AS PROVIDED HEREIN

WHEREAS, the City Council of the City of Alamosa, Colorado, approved the final plat for Carroll Subdivision Addition No. 2 in 1976; and

WHEREAS, in a portion of the Addition No. 2, public infrastructure, including paving, curb and gutter, water mains, sanitary and storm sewers, electricity, gas, and street lighting were never completed by the developer; and

WHEREAS paving, curb and gutter, water mains, ADA corners, and sanitary and storm sewers were installed pursuant to Special Improvement District 14-1, established by the City of Alamosa, but Special Improvement District 14-1 did not address electricity, gas, and street lighting; and

WHEREAS, development within the portion of Carroll Subdivision Addition No. 2 not served by electricity, gas, and street lighting will be delayed and hindered because of the lack of such infrastructure; and

WHEREAS, Carroll Subdivision Addition No. 2 is an integral part of the City of Alamosa, and delay or impossibility of its development is detrimental to the welfare of the owners of property within the subdivision and to the Citizens of Alamosa; and

WHEREAS, authority exists, pursuant to C.R.S. § 31-25-501 *et. seq.,* and Section 3 of Article XV of the Charter of the City of Alamosa, to establish special improvement districts for the purpose of constructing and installing public infrastructure, and to assess the cost thereof upon the property specially benefitted by such improvements; and

WHEREAS Xcel Energy holds the franchise through the City of Alamosa and is authorized by the Public Utilities Commission of the State of Colorado to provide gas, electric, and streetlighting utilities within the City of Alamosa, and will not provide such utilities in the undeveloped portion of Carroll Subdivision Addition No. 2 lot by lot but only throughout such undeveloped portion all at one time; and

WHEREAS the development of public infrastructure for the undeveloped portion of Carroll Subdivision Addition No. 2 will be a particular benefit to the owners of property within that subdivision;

WHEREAS, the City Council of the City of Alamosa conducted a public hearing on the construction of the improvements on October 7, 2014, and

WHEREAS, notice of the hearing was published in the Valley Courier on September 16, 2015, and , onSeptember 16, 2015, sent by certified and first class mail to each property owner to be assessed for the cost of the improvements, and

WHEREAS, the notice of hearing set forth the kind of improvements proposed, the number of installments, the time in which the cost shall be payable, the extent of the district to be improved, the probable cost per lot as shown by the estimates of the City Engineer, the time when an ordinance authorizing the improvements will be considered, and

WHEREAS, a map of the proposed district and the estimate of the City Engineer concerning the cost, and the approximate amounts to be assessed has been available for inspection since the date of publication and mailing of the notice, and

WHEREAS, at the public hearing, the City Council of the City of Alamosa heard comments from residents, owners, and others concerning the proposed special improvement district, and

WHEREAS, construction of the improvements will be funded by the City of Alamosa, to be repaid through assessments levied by the Special Improvement District upon lots within the Special Improvement District,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. Special Improvement District (SID) 15-1 is hereby formed and will include the properties as depicted on the map attached as exhibit 1, known by block and lot number as the following lots:

Lots 3-9, Block 4, Replat of Carroll Addition No. 2;

Lots 3-13, Block 3, Replat of Carroll Addition No. 2;

Lots 5 and 6, Block 2, Block 4, Replat of Carroll Addition No. 2

Lots 1-4 and 16 of the Replat of Lots 1-4 and 9-12, Block 2, of the Replat of Carroll Addition No. 2

Lot 17 of the Walker Replat of Blk 2 of the Replat of Carroll Addition No. 2

Lots 3-5, Block 1, Replat of Carroll Addition No. 2

All lots within the Special Improvement District shall receive electrical distribution facilities and street lighting except Lot 3, Block 4, which already has electric, and all lots shall receive gas distribution facilities except Lot 4, Block 2, which already has gas.

Section 2. Upon completion of the improvements or when the total cost of the improvements can be reasonably ascertained, the City Council will cause to be prepared a statement showing the whole cost of the improvements, and the portion to be assessed on each lot, and shall set a hearing on the assessment roll pursuant to statute.

Section 3. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 4. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 5. Publication and Effective Date. This ordinance shall take effect thirty (30) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 6. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 16th day of September, 2015 and a public hearing hereon fixed for the 7th day of October, 2015, at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing the 7th day of October, 2015.

CITY OF ALAMOSA

By_____

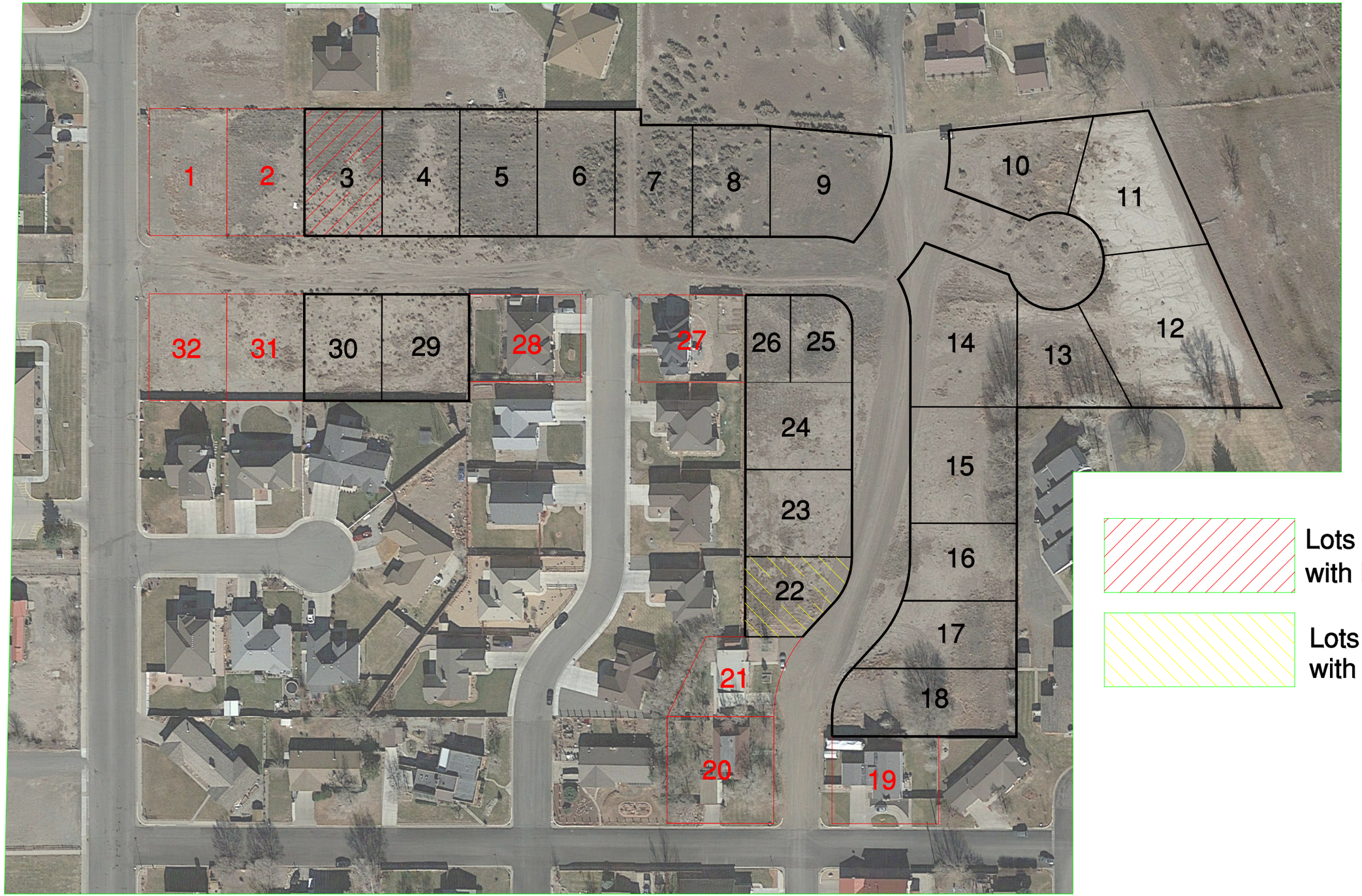
Josef P. Lucero, Mayor

ATTEST:

_____

Holly Martinez, City Clerk

Exhibit A


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Lots Currently Served with Electricity
Lots Currently Served with Gas

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 18-2015, An Ordinance Authorizing Construction of Gas, Electric and Streetlighting Public Improvements within the City of Alamosa Special Improvement District 15-1 (Carroll Subdivision Addition No. 2) and Approving Issuance of a Preliminary Order for the Construction of Such Improvments in Special Improvement District 15-1

Recommended Action:
Approve Ordinance No. 2015-18 adopting the Preliminary Order and Authorizing Construction of gas, electric, and streetlight facilities in SID 15-1.

Background:
A more comprehensive background to the Ordinance will be uploaded Tuesday.

ATTACHMENTS:

	Description	Type
🗋	Ordinance 18-2015 authorizing construction of gas and electric improvements	Ordinance

ORDINANCE NO. 18-2015

AN ORDINANCE AUTHORIZING CONSTRUCTION OF GAS, ELECTRIC AND STREETLIGHTING PUBLIC IMPROVEMENTS WITHIN THE CITY OF ALAMOSA SPECIAL IMPROVEMENT DISTRICT 15-1 (CARROLL SUBDIVISION ADDITION NO. 2) AND APPROVING ISSUANCE OF A PRELIMINARY ORDER FOR THE CONSTRUCTION OF SUCH IMPROVMENTS IN SPECIAL IMPROVEMENT DISTRICT 15-1

WHEREAS, the Carroll Addition No. 2 was created by plat in 1976, but no public improvements were installed by the Developer, and

WHEREAS, the lots in portions of this subdivision are owned by a number of different parties and many of the lots in the subdivision have changed hands since its creation, and

WHEREAS, through Special Improvement District 14-1 public improvements consisting of paving, curb and gutter, water mains, ADA corners, and sanitary and storm sewers were installed on Briarwood Drive, Cottonwood Court, Douglas Drive and Duke Drive; and

WHEREAS, after public hearing pursuant to notice duly and properly given, the City of Alamosa by Resolution 11-2015 declared its intent to create Special Improvement District 15-1 in order to construct gas, electric, and streetlight improvements as set forth in the Resolution; and

WHEREAS, the City of Alamosa created Special Improvement District 15-1 by ordinance 16-2015 on October 7, 2015; and

WHEREAS, the Department of Public Works of the City of Alamosa working with Xcel Energy has developed preliminary plans and specifications for the improvements to be constructed as shown in the preliminary order attached to this Ordinance; and

WHEREAS, a public hearing was held on October 7, 2015, to consider the construction of such improvements, and notice of the hearing was duly and properly given by posting, by publication on September 16, 2015 in the Valley Courier, and by mailing on or about that same date to each property owner to be assessed for the cost of the improvements; and

WHEREAS, the City Council of the City of Alamosa has heard and determined any and all written complaints and objections concerning the proposed improvements made by owners of any property to be assessed;

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. The Preliminary Order adopting plans and specifications for constructing gas, electric, and streetlighting improvements in Special Improvement District 15-2 (Carroll Subdivision Addition No. 2) is hereby approved.

Section 2. The Improvements as listed in the Preliminary Order are hereby ordered.

Section 3. Upon completion of the improvements or when the total cost of the improvements can be reasonably ascertained, the City Council will cause to be prepared a statement showing the whole cost of the improvements, and the portion to be assessed on each lot, and shall set a hearing on the assessment roll pursuant to statute.

Section 4. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 5. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 6. Publication and Effective Date. This ordinance shall take effect thirty (30) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 7. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 15th day of January, 2014 and a public hearing hereon fixed for the 19th day of February 2014, at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing the __ day of ____, 2014.

CITY OF ALAMOSA

By_____

Josef P. Lucero, Mayor

ATTEST:

_____

Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Needs and Desires Hearing on the application of Ike & Ike, Inc. d/b/a El Charro Cafe for a Hotel/Restaurant License at 1605 Main Street

Recommended Action:
Conduct hearing to receive evidence regarding whether this license application will meet the reasonable requirements of the neighborhood and the desires of the adult inhabitants of the neighborhood.

Background:
Ike & Ike, Inc. d/b/a El Charro Cafe has applied for a Hotel/Restaurant License for its restaurant located at 1605 Main Street. This application was accepted administratively on August 3, 2015.

Application Details:

- Business address is 1605 Main Street.
- The licensed premise is proposed to be the entirety of the interior structure at said address (see attached drawing).
- Applicant has current sales tax license.
- Applicant is eligible to apply for a liquor license.
- The location is eligible to be licensed.
- Managers are Ike Lucero and Ike Lucero, Jr.
- Applicant does not hold any other liquor licenses in Colorado.
- Applicant is a Corporation between Ike Lucero and Ike Lucero Jr.
- Possession of the property is documented through a deed to Ike & Ike, Inc.
- Preliminary factual findings are attached, and have been hand-delivered to the applicant as required.
- The property was posted on September 4, 2015. The legal notice was published in the Valley Courier on September 5, 2015.

Issue Before the Council:
This hearing is for the purpose of receiving evidence and testimony regarding this license application. This is a quasi-judicial issue where Council's action may only be based on evidence presented at the hearing.

Alternatives:
Council is limited to the option of conducting the needs and desires hearing as required by law.

Fiscal Impact:
N/A

Legal Opinion:
Counselor Schwiesow will be available at the meeting to conduct the hearing.

Conclusion:
Council should conduct the hearing as required. Standard procedure is to make a decision at the

following meeting.

ATTACHMENTS:

Description	Type
Memorandum Regarding Criminal Records	Cover Memo
Preliminary Factual Findings	Backup Material
Drawing of Premises	Backup Material

CITY COUNCIL MEMORANDUM

TO: City Council

FROM: Holly Martinez

DATE: September 8, 2015

SUBJECT: Criminal History for Ike Lucero & Ike Lucero Jr.

Ike Lucero is 50% stockholder in El Charro Cafe, the entity applying for a Hotel/Restaurant Liquor License for the El Charro Cafe.

The background investigation for Mr. Lucero produced the following results:

02/11/83 Alamosa County arrest for Driving Under the Influence
Disposition not available.

04/14/85 Alamosa County arrest for Assault 3rd Degree
Disposition not available.

02/02/91 Alamosa PD arrest for Driving Under the Influence, Traffic Offense
Disposition not available

01/30/14 Huerfano County arrest for Theft Against Adults At Risk
Disposition shows Dismissed by DA

Ike Lucero, Jr. is 50% stockholder in El Charro Cafe, the entity applying for a Hotel/Restaurant Liquor License for the El Charro Cafe.

The background investigation for Mr. Lucero produced the following results:

10/02/02 CSP District 5 Alamosa arrest for Driving Under the Influence, Driving Under the Influence Per Se, Careless Driving, Driving Under the Influence DWAI
Disposition: Driving Under the Influence – Dismissed by DA
Driving Under the Influence Per Se – Dismissed by DA
Careless Driving – Dismissed by DA
Driving Under the Influence DWAI – Deferred and Dismissed
5 days jail, 12 mo. Probation, 24 hrs Public Service, $374 F/C

08/20/03 Pueblo PD arrest for Failure to Appear
Disposition: Defendant plead Nolo Contendere, $35 Fine.

When considering whether or not an applicant is of good moral character, you may consider the following:

Colorado Regulation 47-310(E)

> E. When a licensing authority is required to make a determination as to the character, record and reputation of existing licensees or applicants for new licenses, including transfers of ownership of existing licenses, the authority may consider the following factors, which may include but not be limited to the following:
>
> 1. Subject to 24-5-101, C.R.S., the applicant or licensee has submitted false applications, made willful misrepresentations and/or committed fraudulent acts:
>
> 2. The application or licensee has a criminal history of crimes of moral turpitude. By way of example, crimes of moral turpitude shall include but not be limited to, murder, burglary, robbery, arson, kidnapping, sexual assault, illegal drugs or narcotics convictions;
>
> 3. The applicant or licensee has had previous alcohol beverage licenses denied or revoked as a result of violations of law, resulting in finding of bad moral character by any licensing authority;
>
> 4. The applicant or licensee has been found to be currently deliquent in the payment of any state or local taxes, and record of such tax delinquency has been filed in a court having jurisdiction, or has been made a public record by some other lawful means;
>
> 5. The applicant or licensee has established pattern of multiple statutory violations which resulted in the revocation or denial of any other professional license, leading to the finding of bad moral character by any licensing authority.
>
> F. Pursuant to 24-5-101, C.R.S., when making a determination as to the character, record or reputation of a licensee or applicant as required by Title 12, Article 46, 47 and 48, the licensing authority shall also consider evidence of rehabilitation. Such evidence may include, but not be limited to, evidence of no criminal history record information, educational achievements, financial solvency, community standing, lack of additional arrests or convictions, or the lack or parole or probation violations since the date of last conviction.

CRS 24-5-101 states:

> (2) Whenever any state or local agency is required to make a finding that an applicant for a license, certification, permit, or registration is a person of good moral character as a condition to the issuance thereof, the fact that such applicant has, at some time prior thereto, been convicted of a felony or other offense involving moral turpitude, and pertinent circumstances connected with such conviction, shall be given consideration in determining whether, in fact, the applicant is a person of good moral character at the time of the application. The intent of this section is to expand employment opportunities for persons who, notwithstanding that fact of conviction of an offense, have been rehabilitated and are ready to accept the responsibilities of a law-abiding and productive member of society.

As the Local Licensing Authority, Council is charged with affording the applicant due process during the hearing, then making a determination whether or not the applicant is of good moral character at the time of the application.

THE CITY OF
ALAMOSA

Office of the City Clerk
P.O. Box 419
Alamosa, CO 81101
(719) 589-2593, Main
(719) 587-2512, Direct
hmartinez@ci.alamosa.co.us

September 3, 2015

Ike & Ike Inc.
d/b/a El Charro Cafe
Attn: Ike Lucero; Ike Lucero Jr.
1605 Main Street
Alamosa, CO 81101

Greetings:

You are hereby advised that an investigation has been made with regard to the application made by Ike & Ike Inc., d/b/a El Charro Cafe, for a Hotel/Restaurant License at 1605 Main Street in Alamosa, Colorado. Based on the results thereof, the following has been determined:

1. The location of the premises for which the license is sought is 1605 Main Street in Alamosa, Colorado. This location is within the Alamosa City Limits and falls under the jurisdiction of the Alamosa City Council sitting as the Local Licensing Authority.

2. In the two years proceeding the date of application acceptance, there has not been a denial of a Hotel/Restaurant License application for the reason that the reasonable requirements of the neighborhood were satisfied by the existing outlets.

3. It appears from the application documents that you are entitled to possession of the premises where you propose to exercise the license applied for, and that the possession will continue throughout the initial term of the license, if granted.

4. The sale of liquor on the proposed premises is not a violation of City of Alamosa zoning, building, and fire laws or regulations.

5. The proposed location is within 500 feet from a school, but is allowed through Ordinance No. 7, 2011.

6. The Alamosa City Council has designated the Neighborhood to be the city limits plus a one-mile radius. You, as the applicant, may accept that designation or present alternative evidence.

THE CITY OF
ALAMOSA

7. A criminal background check of records from the CBI has turned up criminal records on both shareholders. A copy of those records is enclosed. Council may consider whether those records indicate a concern with the good moral character of the shareholders of the Applicant, pursuant to C.R.S. § 12-47-307(1)(a)(III) and (3)(a). If Council does consider these criminal records, it will also consider any information provided by you concerning these records, including, but not limited to, character references, educational achievements, and evidence of rehabilitation, especially during the time between the last conviction and the filing of the application. C.R.S. § 12-47-307(3)(a).

The public hearing on your application has been set for Wednesday, September 16, 2015 beginning at 7:00 p.m. or shortly thereafter. The hearing will take place in Alamosa Council Chambers, 300 Hunt Avenue in Alamosa. At said hearing, you shall have an opportunity to be heard regarding all matters of consideration of your application. Be advised that you, as the applicant, are burdened with persuading City Council, who is the Local Liquor Licensing Authority, that the granting of this license will meet the needs of the neighborhood and the desires of the adult inhabitants of the neighborhood. If you fail to present convincing evidence, the application will be denied.

In addition to being satisfied with the evidence adduced at the hearing that the granting of the application will meet the needs of the neighborhood and satisfy the desires of the inhabitants of the neighborhood for the proposed liquor establishment, City Council may inquire as the suitability of the character of both stockholders, with respect to the criminal history results from CBI.

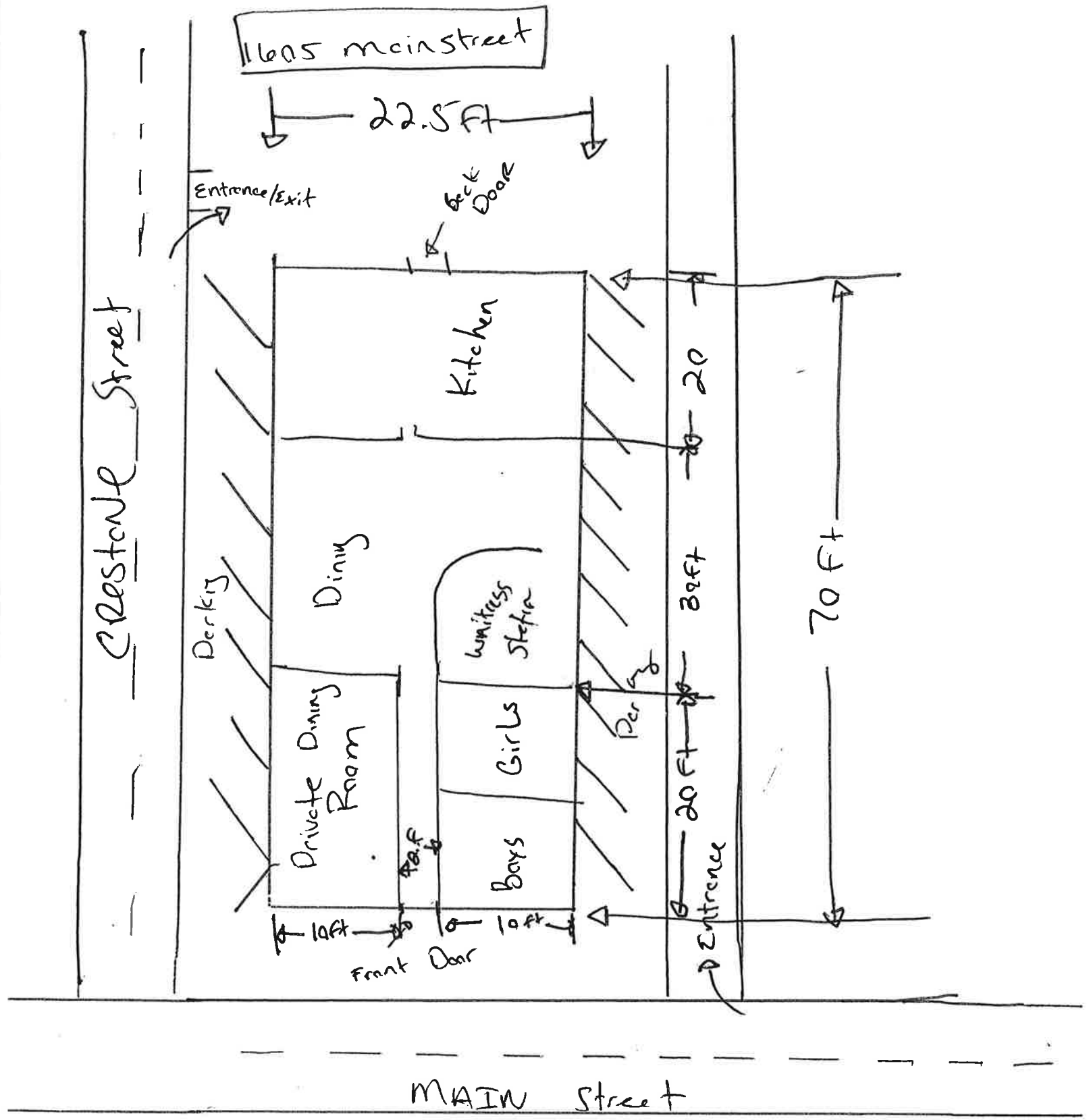
City Council's procedure is to consider a final decision at the meeting following the hearing, in this case October 7, 2015.

Should you have any questions or concerns regarding the procedure involved in this public hearing, please feel free to contact me.

Sincerely,

Holly Martinez

Holly Martinez,
City Clerk


1605 mainstreet
22.5 Ft
Entrance/Exit
Back Door
Kitchen
Dining
Waitress Station
Private Dining Room
Girls
Boys
Front Door
Entrance
20
30ft
70 Ft
20 Ft
10ft
10 ft
Crestone Street
MAIN Street

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Executive Session pursuant to C.R.S. § 24--6-402(4)(e) to determine positions and instruct negotiators concerning return of City property