

ALAMOSA CITY COUNCIL Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
July 15, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

6:00 PM - Work Session

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. Introduction of New Employee, Nicole Carpenter

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Meeting July 1, 2015

C.2.a. Receive June 2015 Expenditure Report

C.8.a. Receive June 2015 Monthly Reports

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. County Justice Center Presentation

2. SLV Beat the Heat

B. Business Brought Forward by City Staff

1. Public Works

- a. Public Hearing, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Modifying Bidding Procedures
- b. Request for the expansion of an Existing Permitted Use by Special Review by Crossroads Turning Points, LLC to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.

2. City Manager/Legal

- a. Public Hearing, Ordinance No. 08-2015, An Ordinance amending, in part, the established pay plan for City Officers and Employees as referred to in Section 15-2 of the Code of Ordinances, concerning personnel rules and regulations and pay plan for City Officers and Employees.
- b. Public Hearing, Ordinance No. 10-2015, An Ordinance Amending Article IV of Chapter 16 of the *Alamosa Code of Ordinances*, Adding a New Section 16-84, to Prohibit Human Burial Within the City of Alamosa Other Than in Cemeteries
- c. Update on Motorway Project Parking Concerns

C. Committee Reports

D. Staff Announcements

A. CONSENT CALENDAR B

The Consent Calendar allows multiple actions with one motion. Consent Calendar B contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

1. Alamosa County Chamber of Commerce, Beat the Heat BBQ Challenge, Special Events Permit July 31 and August 1, 2015.
2. Elks Lodge Modification of Premises

COUNCIL COMMENT

ADJOURNMENT

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:
6:00 PM - Work Session

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Approve Minutes of Meeting July 1, 2015

ATTACHMENTS:

Description

Type

📎 Minutes of Meeting July 1, 2015

Cover Memo

ALAMOSA CITY COUNCIL

Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
July 1, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Jan Vigil, Rusty Johnson, Charles Griego, Ty Coleman and Michael Stefano. Also present: City Manager Heather Brooks, Acting City Attorney Helen Sigmond, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Coleman requested to pull items C.5.a. and C.1.b. from Consent Calendar A and move to Regular Business. Councilor Griego moved, seconded by Councilor Johnson to move items C.5.a and C.1.b. to be discussed under Regular Business. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Jan Owen spoke in regards to the Healthy Living Park, the plastic bag fee program, and green burials.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Introduction of New Employee, Jolene Webb

Heather Brooks introduced Jolene Webb, who was welcomed by Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

It was moved by Councilor Johnson and seconded by Councilor Stefano to approve Consent Calendar A as amended. The motion carried unanimously. Items:

- C.7.a. Approve Minutes of Meeting June 3, 2015
- C.7.b. Approve Special Meeting Minutes 4/13/2015, 4/15/2015 and 5/11/2015.
- C.2.a. Receive May 2015 Expenditure Report
- C.8.a. Receive May 2015 Monthly Reports
- C.8.b. Approve Exclusive Right to Buy Contract with Stillwater Resources

VII. REGULAR BUSINESS

B. Board/Commission Business

1. Board/Commission Appointments

The Historic Preservation Committee has one seat available, with a term ending 6/1/2019. Pat Bryson has requested reappointment.

The Planning Commission has two seats available, one for Ward 1, and one for a 1st alternate position, both with terms ending 6/1/2020. Barbara Kruse has requested reappointment. In addition, an application has been received from Scott Travis. Ballots were cast with Scott Travis receiving five votes for the regular seat and Barbara Kruse receiving two.

The Tree Board has one seat available, with a term ending 6/1/2019, and one alternate position that has never been filled since its creation (there is no expiration that has yet been tied to this seat). Audrey Liu has requested reappointment. In addition, an application has been received from Benita Martinez.

The Library Board has four seats available with terms ending 6/1/2017, 6/1/2018, 6/1/2019, and 6/1/2020. New applications have been received from Dawn Krebs and Mary Walsh.

Councilor Griego moved, seconded by Councilor Stefano to reappoint Pat Bryson to the Historic Preservation Committee and Audrey Liu to the Tree Board, and to appoint Scott Travis to the Planning Commission, for the regular seat and Barbara Kruse as the 1st alternate, Benita Martinez to the Tree Board, and Dawn Krebs and Mary Walsh to the Library Board. The motion carried unanimously.

C. Business Brought Forward by City Staff

1. Digital Ally Bid Award

Councilor Coleman acknowledged Jim, Duane, and Heather for all the extra time and effort they put into researching, testing and looking and finding the best vendors for this. They did a great job to find the best product for the City and also saving the City a substantial amount of money. Due to their due diligence, the City will recognize a net savings of over \$36,242.00.

2. Award of Bid, 2015 Water/Sewer Service Truck

Councilor Coleman recognized Pat Steenburg and the hard work he did on the work for these bids. He was able to purchase two pieces of equipment for the price of one and save the City \$1,069.00 under the original budget amount. He thanked everyone and stated that Council appreciate them.

Councilor Johnson moved, seconded by Councilor Coleman, to approve the award of bid for the digital ally in-car video system, interview room system and born worn cameras along with the

award of bid for the 2015 water/sewer department service truck. The motion carried unanimously.

3. Public Works

- a. First Reading, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code Of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Pat Steenburg presented information to Council. This ordinance identifies the need to provide preference to local bidders and suppliers but the criteria used to determine that preference has been problematic and difficult at times to determine. This amendment will change that criteria from distance(s) from City Hall to what staff feels is a more intuitive and logical method of determining which level of preference to provide by tying the location of bidder to municipal boundaries. It provides a 7 percent preference to bidders located within the city limits; a 5 percent preference to bidders outside of the city limits but within Alamosa County; and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties in the San Luis Valley (Rio Grande, Conejos, Costilla, Saguache, and Mineral).

Council further discussed this ordinance.

Councilor Johnson moved, seconded by Councilor Stefano to pass Ordinance No. 9-2015 on first reading and set it for public hearing thereon on Wednesday, July 15, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried 5 to 2.

- b. Public Hearing on Resolution No. 8-2015 Regarding Final Plat, River Trece Two – Phase 5

Pat Steenburg presented information to Council. The proposed subdivision is a logical and expected extension of River Trece Two - Phase 4 and is in substantial compliance with the previous preliminary approval. It is compatible with existing development in the area and will provide needed vacant residential lots in this area of the city.

Mayor Lucero opened the public hearing at 7:49 p.m. and asked for those wishing to speak on this matter.

There being no one wishing to speak, the hearing closed at 7:49 p.m.

Councilor Johnson moved, seconded by Councilor Vigil to pass Resolution No. 8-2015 conditional on the submission of the attached subdivision agreement. The motion carried unanimously.

4. Parks and Recreation

- a. Motion authorizing the City Manager to accept and sign the KaBOOM! Letter of Intent and authorize staff to use anticipated savings from the Cole Park Walking Track Replacement Project towards meeting the KaBOOM! fundraising requirement.

Heinz Bergann presented information to Council. La Puente was contacted by the KaBOOM! staff to see if there was sufficient community interest to apply for a grant towards building a new playground within the city. Parks staff has decided to partner with La Puente for this grant. The Community Recreation Advisory Board voted at their June 2015 meeting to support the KaBOOM! project for Zapata Park.

Councilor Vigil moved, seconded by Councilor Griego to authorize the City Manager to sign the Letter of Intent with KaBOOM! and allow staff to use up to \$8,500 in anticipated savings from the Cole Park Walking Track Replacement Project to meet the KaBOOM! fundraising equipment. The motion carried unanimously.

5. City Manager/Legal

a. Discussion on Public Input Related to Plastic Bag Fee Program

Heather Brooks presented information to Council. During the Winter Retreat, Council expressed interest in receiving public input on a potential plastic bag fee program. Information on this for public input was distributed through press releases, Facebook, Twitter, the City website, and letters to local businesses. A public hearing was also held on May 27th.

Council thanked Councilor Vigil for bringing this issue up and brought to the attention of them and the community and discussed the issue further.

Council recommended staff to proceed with this program and get as much information as possible to the community and take small steps moving forward with this program.

b. First Reading, Ordinance No. 08-2015, An Ordinance amending, in part, the established pay plan for City Officers and Employees as referred to in Section 15-2 of the Code of Ordinances, concerning personnel rules and regulations and pay plan for City Officers and Employees.

Heather Brooks and CBIZ presented information to Council. In 2014 staff worked to update every job description and ensure consistency across departments. The City then contracted with CBIZ Human Capital Services to provide a compensation analysis. This involved conducting a salary and benefit survey, creating a pay plan based on those findings, and placing existing employees in the proposed plan.

CBIZ was conferenced in and presented the information to Council on what their role was in completing and conducting the market survey and pay plan for City Officers and Employees CBIZ matched the City's positions to positions in the market, developed new, open range salary structures and calculated the cost of incorporating the findings of the analysis into the City's human resource policies and practices. They also conducted a benefits review to assess the competitiveness of the City's benefits package.

Ms. Brooks also presented the proposed pay plan with the ranges and grades. She also explained the implementation costs. Out of 113 full-time and part-time employees, 49 were below their proposed minimum salaries and 2 were above their maximum salaries. For those employees above the maximum salaries, they will be frozen until the pay plan catches up and they will only be eligible for one-time payments based on performance evaluations. For those who are below the minimum salaries, it will cost \$98,612.31 to bring them up to the minimum salaries for their respective grades. Increases range from \$8 to \$5,352.

She also informed Council of the 12 specific positions that the City Manager felt should be adjusted by one grade up or down based on internal equity considerations. These deviations from the market increased the cost of the proposed pay plan by \$48,197. The most significant aspect of these is the recommendation to establish the Police Officer position at a Grade 9 instead of Grade 8 based on discussions and recommendation from the Police Chief, Finance Director and Human Resources Manager.

Ms. Brooks made Council aware that employee meetings were held last week to present to all employees the proposed pay plan. Council further discussed this ordinance.

Councilor Vigil moved, seconded by Councilor Coleman to pass Ordinance No. 8-2015 on first reading and set it for public hearing thereon on Wednesday, July 15, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

c. Motion approving the property swap between the City of Alamosa and Oscar and Delores Orozco and authorizing the Mayor to sign deeds and other necessary documents pertaining to property located on the north side of 6th Street between State Avenue and Hunt Avenue.

Heather Brooks presented information to Council. During an executive session, Council provided direction to negotiators for the purchase of property located on 6th Street owned by Mr. and Mrs. Orozco. Since that time, staff has had many conversations with the property owners about different options related to the property. At this point in time, Mr. and Mrs. Orozco remain steadfast in their desire to preserve the same amount of parking they currently have. They are agreeable to swapping their private property for an equal amount of City-owned property adjacent to the Food Bank on 6th Street. This is simply a property swap and does not involve money.

Councilor Stefano moved, seconded by Councilor Vigil to approve the motion authorizing the swap of land with Mr. and Mrs. Orozco located on the north side of 6th Street between State Avenue and Hunt Avenue. The motion carried unanimously.

- d. First Reading, Ordinance No. 10-2015, An Ordinance Amending Article IV of Chapter 16 of the Alamosa Code of Ordinances, Adding a New Section 16-84, to Prohibit Human Burial Within the City of Alamosa Other Than in Cemeteries

Heather Brooks presented information to Council. State law regulates the burial of dead human bodies through the requirement to record information concerning all such burials, but does not limit the locations in which dead human bodies may be buried (see C.R.S. § 25-2-111). This Ordinance prohibits the burial of dead human bodies within the city except in established cemeteries.

Councilor Gillaspie moved, seconded by Councilor Vigil to pass Ordinance No. 10-2015 on first reading and set it for public hearing thereon on Wednesday, July 15, 2015 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

D. Committee Reports

None.

E. Staff Announcements

Heinz Bergann informed Council of upcoming activities.

COUNCIL COMMENT

Councilor Coleman thanked the Honeycutt family for all the events they put on and also the business owners and sponsors that participated in the Artwalk.

Councilor Vigil talked about the CML Conference.

Councilor Johnson also echoed Councilor Coleman's comments and also brought up the issue that arose from the distribution of the rodeo ticket.

Mayor Lucero commented on the cattle drive, the Rodeo, CML, and also extended congratulations to Councilor Coleman.

EXECUTIVE SESSIONS

1. (if necessary) Pursuant to C.R.S. 24-6-402(4)(a) and (e)(I) to discuss acquisition of Oscar's parking lot property and to determine negotiating positions, develop negotiating strategy, and instruct negotiators concerning such acquisition.
2. Pursuant to CRS 24-6-402 (4)(f) for Personnel Matters – Evaluation of City Manager

Mayor Lucero informed there was need for an Executive Session only Pursuant to CRS 24-6-402 (4)(f) for Personnel Matters – Evaluation of City Manager.

It was moved by Councilor Griego and seconded by Councilor Vigil to enter into Executive Session at 10:08 p.m. pursuant to CRS 24-6-402 (4)(f) for Personnel Matters – Evaluation of City Manager. The motion carried unanimously.

When back in regular session, Mayor Lucero confirmed that the Executive Session was held solely for the stated purpose.

ADJOURNMENT

The meeting adjourned immediately following the Executive Session.

Holly Martinez, City Clerk

Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Receive June 2015 Expenditure Report

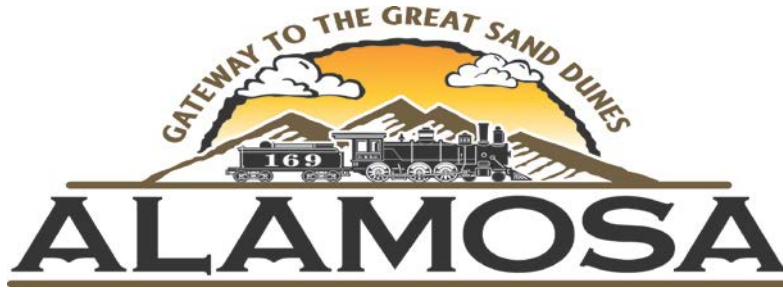
ATTACHMENTS:

Description

Type

📎 June 2015 Expense Report

Cover Memo



Finance Department

July 10, 2015

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of June 2015. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	\$ 322,840.36
Payroll	\$ 354,147.64
Total	\$ 676,988.00

Amanda McDonald

Finance Director
City of Alamosa CO



Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	53	3,122.00	99,885.94
01C	RETROACTIVE RAISE	10	0.00	1,251.82
01E	PARKS & REC PAY	78	50.00	17,049.99
1	REGULAR HOURLY PAY	186	10,812.64	168,260.48
11	OVERTIME PAY	105	479.18	12,060.97
12	CONTRACT OT	4	16.66	490.53
13	PHONE ALLOWANCE	1	0.00	65.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	29	1,110.50	22,854.58
17	COURT	12	22.56	657.00
18	DUI OT	4	26.52	649.78
19	FULL OVERTIME	5	16.80	471.83
21	VACATION PAY	29	530.12	9,065.61
22	SICK PAY	28	221.05	3,691.46
23	COMP USED	12	53.53	1,012.00
24	HOLIDAY	76	550.33	9,361.20
25	ADMINISTRATIVE LEAVE	6	54.50	0.00
26	PERSONAL DAYS	9	55.86	843.55
27	BEREAVEMENT	1	21.40	502.47
30	FIRE PER CALL PAY	31	0.00	3,795.00
31	FIRE SALARY	8	0.00	1,548.43
43	COMP EARNED	14	75.83	0.00
63	UNIFORM ALLOWANCE	2	0.00	130.00
70	SICK (EXEMPT)	4	38.00	0.00
71	VACATION (EXEMPT)	3	32.00	0.00
Report Total:			17,289.48	354,147.64



Alamosa, CO

Expense Approval Report

By Fund

Payment Dates 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0033-06/05/15	05/14/2015	FEES	02-5-10-32111	1.90
PENNY K. PETTY	415645	06/19/2015	POLOS	02-5-10-22791	48.00
PENNY K. PETTY	415645	06/19/2015	DRESS SHIRTS	02-5-10-22791	182.00
RUSTY JOHNSON	INV0001863	05/21/2015	REIMBURSEMENT - MILEAGE A...	02-5-10-32111	37.50
ALAMOSA STATE BANK-VISA	0298-06/05/15	05/22/2015	WATER	02-5-10-22791	6.98
ALAMOSA STATE BANK-VISA	0298-06/05/15	05/22/2015	WATER/CARDS	02-5-10-22791	18.96
PINNACOL ASSURANCE	17591629	06/16/2015	CITY COUNCIL	02-5-10-14211	19.67
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR RUSTY JOHNSON	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	MAYOR JOSEF LUCERO	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR TY COLEMAN	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR GREG GILLASPIE	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR MICHAEL STEFANO	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR JAN VIGIL	02-5-10-32111	320.42
BEAVER RUN RESORT	INV0001966	06/19/2015	COUNCILOR CHARLIE GRIEGO	02-5-10-32111	320.42
GREG GILLASPIE	INV0001865	06/04/2015	REFUND- MILEAGE ANNUAL CO...	02-5-10-32111	37.50
RUSTY JOHNSON	INV0001873	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	317.84
JOSEF LUCERO	INV0001874	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	304.84
JAN VIGIL	INV0001875	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	304.84
MICHAEL STEFANO	INV0001877	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	304.84
GREG GILLASPIE	INV0001878	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	304.84
TYRON COLEMAN	INV0001879	06/04/2015	MILEAG/MEALS - CML ANNUAL...	02-5-10-32111	304.84
CHARLIE GRIEGO	INV0001880	06/04/2015	MILEAGE/MEALS - CML ANNUAL..	02-5-10-32111	304.84
Department 10 - CITY COUNCIL Total:					4,742.33
Department: 12 - MUNICIPAL COURT					
ALAMOSA STATE BANK-VISA	0280-06/05/15	05/22/2015	LODGING -JUDGES CONFERENCE	02-5-12-32111	260.00
OFFICE DEPOT	772165564001	05/22/2015	END TAB FOLDERS	02-5-12-21111	12.58
OFFICE DEPOT	772165660001	05/22/2015	PENS	02-5-12-21111	7.70
OFFICE DEPOT	774972702001	06/19/2015	ENDTAB FOLDERS	02-5-12-21111	12.58
TOM COPELAND	INV0001928	06/11/2015	COURT SUBPOENA SERVICES	02-5-12-39602	5.00
PINNACOL ASSURANCE	17591629	06/16/2015	MUNICIPAL COURT	02-5-12-14211	47.43
DECKER TRANSCRIPTION	79	06/05/2015	TRANSCRIPTION - JEREMY DRA...	02-5-12-39602	30.25
Department 12 - MUNICIPAL COURT Total:					375.54
Department: 13 - CITY MANAGER					
ALAMOSA STATE BANK-VISA	0553-06/17/18	06/17/2015	3.2 CU FT VC	02-5-13-35100	128.84
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEALS - ADMIN PROFESSIONAL...	02-5-13-22791	43.91
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	CREDIT	02-5-13-32111	-10.96
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	LODGING - BEVER RUN	02-5-13-32111	104.86
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEAL	02-5-13-32111	20.77
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEAL	02-5-13-35501	31.50
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	DRINKS FOR CITY MANAGER'S ...	02-5-13-35501	36.47
OFFICE DEPOT	772972600001	05/29/2015	POST IT NOTES	02-5-13-21111	9.84
OFFICE DEPOT	772972731001	05/29/2015	PENS	02-5-13-21111	8.29
O & V PRINTING	44291	06/10/2015	500 BUSINESS CARDS - JOLENE...	02-5-13-21111	69.50
PINNACOL ASSURANCE	17591629	06/16/2015	CITY MANAGER	02-5-13-14211	76.15
OFFICE DEPOT	772972732001	06/02/2015	DUSTER CLEANER	02-5-13-21111	16.71
Department 13 - CITY MANAGER Total:					535.88
Department: 14 - CITY CLERK					
VALLEY COURIER	INV0001864	03/31/2015	LEGAL ADVERTISING	02-5-14-33121	246.75
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEALS - ADMIN PROFESSIONAL...	02-5-14-22791	28.32
ALAMOSA STATE BANK-VISA	0298-06/05/15	05/22/2015	LEDGER PAPER	02-5-14-21111	68.95
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	PD VEHICLE REGISTRATIONS	02-5-14-35501	23.00

Expense Approval Report

Payment Dates: 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
O & V PRINTING	44243	05/29/2015	SELF INKING STAMP - COURT	02-5-14-21111	21.00
MUNICIPAL CODE CORP	00256336	05/31/2015	CODE SUPPLEMENTS	02-5-14-21211	1,200.00
VALLEY COURIER	INV0001964	06/19/2015	LEGAL ADVERTISING	02-5-14-33121	206.25
PINNACOL ASSURANCE	17591629	06/16/2015	CITY CLERK	02-5-14-14211	33.20
Department 14 - CITY CLERK Total:					1,827.47

Department: 15 - HR/RISK MANAGEMENT

PROFESSIONAL COMPLIANCE &...	39930	04/30/2015	TYLER CERNY	02-5-15-31961	34.00
PROFESSIONAL COMPLIANCE &...	39930	04/30/2015	KEVIN GUTIERREZ	02-5-15-31961	34.00
PROFESSIONAL COMPLIANCE &...	39930	04/30/2015	KIRK SOWARDS - POST ACCIDE...	02-5-15-31961	37.00
SLVRMC PHYSICAN SERVICES	INV0001868	04/07/2015	PRE EMPLOYMENT PHYSICAL-T....	02-5-15-31961	120.00
SLVRMC PHYSICAN SERVICES	INV0001867	05/15/2015	DRUG TESTING ADJUSTMENT	02-5-15-31961	10.00
VALLEY COURIER	INV0001870	05/20/2015	FT SEASONAL MAINTENANCE ...	02-5-15-31961	104.40
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	BACKGROUND CHECKS	02-5-15-31961	191.80
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	TRAINING - DOT COMPLIANCE T...	02-5-15-31961	44.00
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	CREDIT MISTAKE USING CITY CR...	02-5-15-31961	271.37
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	LODGING - EMPLOYEE LAW UP ...	02-5-15-32111	96.96
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	LUNCH - DOT TRAINING	02-5-15-32111	11.87
OFFICE DEPOT	772165661001	05/22/2015	HIGHLIGHTERS	02-5-15-21111	4.69
VALLEY COURIER	INV0001869	05/29/2015	AD - FT ADMIN ASSIST. PW	02-5-15-31961	243.00
PROFESSIONAL COMPLIANCE &...	40217	05/31/2015	RANDOM TESTING PW	02-5-15-31961	111.00
VALLEY COURIER	INV0001963	06/19/2015	DEPUTY CLERK - CITY CLERK	02-5-15-31961	141.75
VALLEY COURIER	INV0001963	06/19/2015	AD EXECUTIVE ADMIN ASSIST ...	02-5-15-31961	378.00
VALLEY COURIER	INV0001963	06/19/2015	FT SEASONAL M AINTENANCE ...	02-5-15-31961	150.75
VALLEY COURIER	INV0001963	06/19/2015	PW ADMIN ASSISTANT	02-5-15-31961	156.60
VALLEY COURIER	INV0001963	06/19/2015	LIBRARY ASSISTANT	02-5-15-31961	127.60
ROCKY MOUNTAIN HOME HEAL...	168883	06/19/2015	FIRST AID SUPPLIES/COTTON S...	02-5-15-45311	26.61
MOUNTAIN STATES EMPLOYERS..	305202	06/04/2015	ANNUAL EMPLOYMENT LAW U...	02-5-15-32211	199.00
MADDOX COLLECTIONS	773162	06/05/2015	DRUG COLLECTIONS	02-5-15-31961	66.00
MADDOX COLLECTIONS	773164	06/09/2015	RANDOM DRUG TEST PW	02-5-15-31961	22.00
Department 15 - HR/RISK MANAGEMENT Total:					2,582.40

Department: 16 - FINANCE DEPARTMENT

ALAMOSA STATE BANK-VISA	0546-06/12/15	06/19/2015	PDF FILLER	02-5-16-21111	71.88
ALAMOSA STATE BANK-VISA	0546-06/12/15	06/19/2015	LODGING P. CHRISTENSEN	02-5-16-32111	89.76
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEALS - ADMIN PROFESSIONAL...	02-5-16-22791	64.84
OFFICE DEPOT	772165564001	05/22/2015	RECEIPT BOOKS/END TAB FOLD...	02-5-16-21111	7.74
O & V PRINTING	INV0001872	05/26/2015	6000 #10 WINDOW ENVELOPES...	02-5-16-21221	385.79
OFFICE DEPOT	774972702001	06/19/2015	ENDTAB FOLDERS	02-5-16-21111	12.58
PINNACOL ASSURANCE	17591629	06/16/2015	FINANCE	02-5-16-14211	146.95
ALAMOSA POSTMASTER	INV0002003	06/25/2015	POSTAGE - BULK PERMIT #171	02-5-16-21131	3,000.00
Department 16 - FINANCE DEPARTMENT Total:					3,779.54

Department: 17 - NON-DEPARTMENTAL

ALAMOSA STATE BANK-VISA	0553-06/17/18	06/17/2015	VENTILATOR MOTOR	02-5-17-23791	163.40
WHITE HARDWARE CO. INC.	739337/2	04/21/2015	GORILLA GLUE/HANDLE CLAMP	02-5-17-34105	14.59
ACE HARDWARE OF ALAMOSA	35984	05/12/2015	HILLMAN FASTENERS/TOGGLE ...	02-5-17-34105	8.18
BOYS & GIRLS CLUB OF SLV	INV0001854	05/13/2015	2ND PMT CONTRACT FOR SERV...	02-5-17-35103	10,000.00
INTERLINE BRANDS., INC	337361109	05/15/2015	RIDGID CLOSET AUGER HVY DU...	02-5-17-34105	47.79
INTERLINE BRANDS., INC	337361117	05/15/2015	FOAM DISINFECTANT CLEANER/...	02-5-17-34105	85.94
ACE HARDWARE OF ALAMOSA	36183	05/18/2015	MOUSE TRAP STICKEM	02-5-17-34105	7.63
GOBINS INC	2297	05/21/2015	COMMERCIAL PAPER SHREADD...	02-5-17-35501	2,499.60
WHITE HARDWARE CO. INC.	309380/2	05/21/2015	HH SELF DRILL SCREWS	02-5-17-34105	23.00
INTERLINE BRANDS., INC	337807119	05/21/2015	BATH TISSUE/UNIV HAND TOW...	02-5-17-34105	89.87
CENTURYLINK	INV0001855	05/22/2015	WTR TRTMNT 719-587-0430	02-5-17-33211	28.80
CENTURYLINK	INV0001855	05/22/2015	RECREATION DEPT 719-587-35...	02-5-17-33211	55.76
CENTURYLINK	INV0001855	05/22/2015	WATER TRTMNT 719-587-0462	02-5-17-33211	50.28
CENTURYLINK BUSINESS SERVICE	1340769262	05/23/2015	LONG DISTANCE PHONE SRVS	02-5-17-33211	48.41
PITNEY BOWES GLOBAL FINAN...	1912171-MY15	05/23/2015	LEASE AGREEMENT POSTAGE ...	02-5-17-44251	777.00
GOBINS INC	5092	05/25/2015	CITY HALL/PD COLOR	02-5-17-21151	599.93
GOBINS INC	5092	05/25/2015	CITY HALL/PD MAINTANCE	02-5-17-21151	33.51
GOBINS INC	5092	05/25/2015	PARKS & REC COLOR	02-5-17-21151	205.80

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GOBINS INC	5092A	05/25/2015	COMBINED DEPARTMENTS	02-5-17-21151	88.62
INTERLINE BRANDS., INC	338119258	06/19/2015	PREMISES PROTECTED HD	02-5-17-34105	19.75
VALLEY LOCK & SECURITY	P 23973	06/19/2015	SINGLE SIDED KEY	02-5-17-34105	5.25
INTERLINE BRANDS., INC	338234479	06/19/2015	RENOWN KITCHEN ROLL TOWE...	02-5-17-34105	36.59
VALLEY TEXTILE RENTAL & DRY	74395	05/28/2015	MAT MAHOGANY/MAT BRUSH ...	02-5-17-34105	91.30
CENTURYLINK	INV0001929	05/28/2015	WTR TRTMNT DSL 719-589-2391	02-5-17-33211	71.94
CENTURYLINK	INV0001929	05/28/2015	ALARM LINES 719-589-6809	02-5-17-33211	61.98
CENTURYLINK	INV0001929	05/28/2015	CITY GOVERNMENT 719-589-04...	02-5-17-33211	-366.96
CENTURYLINK	INV0001929	05/28/2015	CITY OF ALAMOSA 719-589-0467	02-5-17-33211	925.83
CENTURYLINK	INV0001929	05/28/2015	CITY OF ALAMOSA GOVERNME...	02-5-17-33211	30.00
CENTURYLINK	INV0001929	05/28/2015	CITY OF ALAMOSA GOVERNME...	02-5-17-33211	66.06
CENTURYLINK	INV0001929	05/28/2015	WTR TRTMNT 719-589-3478	02-5-17-33211	30.11
CENTURYLINK	INV0001929	05/28/2015	WTR TRTMNT 719-589-3498	02-5-17-33211	94.40
PITNEY BOWES INC.	826445	05/03/2015	CONNECT/RED FL INK CARTRID...	02-5-17-21131	499.66
INTERLINE BRANDS., INC	336674783	05/07/2015	KLEENEX FACIAL TISSUE/RENO...	02-5-17-34105	65.75
TYLER TECHNOLOGIES	123444	06/01/2015	INCODE PERSONNEL MANAGE...	02-5-17-48102	6,366.15
VALLEY TEXTILE RENTAL & DRY	74682	06/19/2015	MAT MAHOGANY/MAT BRUSH ...	02-5-17-34105	63.50
AXISINTERNET, INC.	137561	06/19/2015	INTERNET SRVS	02-5-17-33211	26.70
ACE HARDWARE OF ALAMOSA	36657	06/02/2015	CLEANR CLOROX LEMON WIPE	02-5-17-34105	7.26
ACE HARDWARE OF ALAMOSA	36698	06/03/2015	DISC ML FINS16-14G250TB/CO...	02-5-17-34105	10.76
INTERLINE BRANDS., INC	338823867	06/19/2015	WHITE BATH TISSUE/APPEAL TR...	02-5-17-34105	54.33
ACE HARDWARE OF ALAMOSA	36737	06/04/2015	SHIELD DOOR&KNOB	02-5-17-34105	5.02
XCEL ENERGY	53-1111289-3060415	06/04/2015	1410 INDEPENDENCE WY BLDG...	02-5-17-33411	368.34
JADE COMMUNICATIONS LLC	INV0001882	06/04/2015	INTERNET SERVICE - CITY OF AL...	02-5-17-33211	167.98
Department 17 - NON-DEPARTMENTAL Total:					23,529.81

Department: 18 - INFORMATION TECHNOLOGY

SOFTWARE SPECTRUM INC., AN ..	1100418738	05/16/2015	DELL SONICWALL ANALYZER	02-5-18-48102	270.43
ALAMOSA STATE BANK-VISA	0512-06/05/15	05/08/2015	CATSE SHIELDED SOLID DIRECT ...	02-5-18-32111	220.13
ALAMOSA STATE BANK-VISA	0512-06/05/15	05/08/2015	LODGING	02-5-18-32111	209.98
ALAMOSA STATE BANK-VISA	0512-06/05/15	05/08/2015	PARKING FEES - DENVER	02-5-18-32111	15.00
ALAMOSA STATE BANK-VISA	0512-06/05/15	05/08/2015	LODGING	02-5-18-32111	332.00
RC SYSTEMS, INC	16442	06/01/2015	SSL CERTIFICATE FOR RECPRO ...	02-5-18-48102	250.00
PINNACOL ASSURANCE	17591629	06/16/2015	IT	02-5-18-14211	19.67
MATT MOORE	INV0001945	06/04/2015	REIMBURSEMENT-DEVELOPME...	02-5-18-48102	88.00
AT&T MOBILITY	287257910597X06142015	06/19/2015	CELL PHONE SRVS - IT	02-5-18-33202	85.25
Department 18 - INFORMATION TECHNOLOGY Total:					1,490.46

Department: 20 - POLICE ADMINISTRATION

ALAMOSA STATE BANK-VISA	0439-06/08/15	05/22/2015	MEMBERSHIP DUES - D. OAKES	02-5-20-32311	150.00
EXPRESS TOLL SERVICE CENTER	2015496052	05/23/2015	SERVICES	02-5-20-22791	29.90
VALLEY COURIER	INV0001871	05/29/2015	FT CSO PD	02-5-20-31961	220.50
PINNACOL ASSURANCE	17591629	06/16/2015	POLICE ADMINISTRATION	02-5-20-14211	612.98
CACP	INV0001931	06/08/2015	D. OAKES	02-5-20-32311	480.00
CACP	INV0001931	06/08/2015	K. ANDERSON	02-5-20-32311	100.00
Department 20 - POLICE ADMINISTRATION Total:					1,593.38

Department: 21 - POLICE OPERATIONS

HAYNIES, INC.	9958680	05/01/2015	OIL/AIR/FUEL FILTERS	02-5-21-35111	14.97
ENTENMAN-ROVIN COMPANY	0108332	05/14/2015	BADGES - SERGEANT/CORPORA...	02-5-21-37321	319.40
GALLS/QUARTERMASTER INC.	3527200	05/14/2015	ALS/SLS LEVEL 111 MID RIDE D...	02-5-21-37321	29.08
VALLEY LOCK & SECURITY	P 23910	05/14/2015	DOUBLE SIDED KEY	02-5-21-35111	8.21
VALLEY LOCK & SECURITY	P 23917	05/14/2015	DOUBLE SIDED KEY	02-5-21-35111	5.50
EXTREME GRAPHICS	6950	05/15/2015	VINYL GRAPHICS INSTALLED ON...	02-5-21-70111	350.00
CHEMATOX LABORATORY	16673	05/16/2015	BLOOD ALCOHOL TESTING/DR...	02-5-21-31651	245.00
IVAN GARCIA	INV0001858	05/18/2015	MEALS - DEFENSIVE TACTICS IN...	02-5-21-32211	146.00
ADAMSON INDUSTRIES CORP.	127353	05/19/2015	SEDAN WINDOW BARRIER/SUV...	02-5-21-70111	1,069.75
STAPLES BUSINESS ADVANTAGE	3265094391	05/02/2015	COLORLED PAPER/ENVELOPES/P...	02-5-21-21111	104.23
VALLEY TEXTILE RENTAL & DRY	74231	06/19/2015	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
GALLS/QUARTERMASTER INC.	3557923	05/21/2015	MENS TRUSPEC PANT/NAMEST...	02-5-21-37321	90.51
ALAMOSA STATE BANK-VISA	0041-06/05/15	05/22/2015	MEALS - ADMIN PROFESSIONAL...	02-5-21-22791	68.44
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	K9 EQUIPMENT	02-5-21-31641	127.61

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	GLASS JARS FOR K9 PROGRAM	02-5-21-31641	7.99
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	BOLTS&LOCK WASHERS	02-5-21-35111	4.43
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	CARPORT RANGE IMPROVEME...	02-5-21-35509	197.50
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	STICKER BADGES FOR KIDS AT S...	02-5-21-45103	195.95
ALAMOSA STATE BANK-VISA	0397-06/08/15	05/22/2015	SUNSCREEN - CITIZENS AT SU...	02-5-21-45103	29.85
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	STAMPS.COM MONTHLY FEE	02-5-21-21131	24.99
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	SHIPPING CHARGES	02-5-21-21131	17.58
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	SHIPPING CHARGES	02-5-21-21131	15.23
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	LEXIS NEXIS MONTHLY FEE	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	LODGING - J. RUSSEL PSYCHOL...	02-5-21-31961	77.14
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	LODGING - A. GARCIA -PSYCHO...	02-5-21-31961	86.01
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	COMMAND COLLEGE TUITION B...	02-5-21-32211	475.00
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	LODGING - HOMICIDE INVESTI...	02-5-21-32211	880.00
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	EARPIECE	02-5-21-35391	54.15
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	PINK STORK DELIVERY PIN	02-5-21-35501	10.98
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	ANTI-BIAS TRAINING - A. GARCIA	02-5-21-35509	20.00
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	SNACKS FOR TRAINING FOUND...	02-5-21-35509	133.79
VALLEY COURIER	193762	06/19/2015	DON'T DRINK & DRIVE	02-5-21-45103	79.00
GALLS/QUARTERMASTER INC.	3564453	05/22/2015	MENS TRUSPEC PANTS	02-5-21-37321	86.07
CENTURYLINK	INV0001855	05/22/2015	SLV DTF 719-587-3687	02-5-21-33211	31.60
ENTENMAN-ROVIN COMPANY	0108668	05/27/2015	CAPTAIN DOME CAP PIECE	02-5-21-37321	99.00
SOUTHSIDE RENTALS, LLC	INV0001856	05/27/2015	STORAGE RENT	02-5-21-22791	45.00
SIRCHIE FINGERPRINT LABS, INC.	0209664	06/19/2015	LARGE/MEDIUM/EXTRA LARGE...	02-5-21-22791	227.40
PSYCHOLOGICAL DIMENSIONS ...	2411	05/28/2015	PRE EMPLOYMENT TESTING - A....	02-5-21-31961	400.00
INTERLINE BRANDS., INC	338234495	05/28/2015	TRASH CAN LINERS/PAPER TO...	02-5-21-21111	105.93
O & V PRINTING	44240	05/29/2015	1000 WATER BOTTLE LABELS	02-5-21-45103	227.00
NEVES UNIFORM	LN-314957	05/29/2015	SHORT SLEEVE/LONG SLEEVE SH...	02-5-21-37321	397.69
CHEMATOX LABORATORY	16846	05/30/2015	BLOOD ALCOHOL TEST	02-5-21-31651	20.00
STAPLES BUSINESS ADVANTAGE	3267517745	06/19/2015	INDEX TABS/KLEENEX/WIPES/L...	02-5-21-21111	47.23
STAPLES BUSINESS ADVANTAGE	3267517749	06/19/2015	COVER AND CARD PAPER	02-5-21-21111	16.18
STAPLES BUSINESS ADVANTAGE	3267517752	06/19/2015	DUSTER CLEANER	02-5-21-21111	12.99
STAPLES BUSINESS ADVANTAGE	3267517757	06/19/2015	BLK TONER	02-5-21-21111	72.99
STAPLES BUSINESS ADVANTAGE	3267517760	06/19/2015	MAGNETS ASSORTED/LABELS	02-5-21-21111	81.77
WEISS CLEANERS	10392	06/19/2015	MAY 2015 PD DRY CLEANING	02-5-21-39501	550.00
PROFESSIONAL COMPLIANCE &...	40217	05/31/2015	POST ACCIDENT TEST	02-5-21-31961	111.00
PROFESSIONAL COMPLIANCE &...	40217	05/31/2015	PRE-EMPLOYMENT / CITY CLERK	02-5-21-31961	34.00
HAYNIES, INC.	9963567	05/05/2015	BULB	02-5-21-35111	4.40
BRIDGESTONE AMERICAS, INC	41889	05/07/2015	VEHICLE #134: PURSUIT TIRE / T...	02-5-21-35111	106.88
SPRINGHILL SUITES BY MARRIO...	INV0001947	06/19/2015	LODGING - ALDERTON/DAVIDS...	02-5-21-32111	166.00
ALAMOSA POSTMASTER	INV0001930	06/12/2015	PO BOX FEE - ANNUAL POLICE ...	02-5-21-21131	88.00
PINNACOL ASSURANCE	17591629	06/16/2015	POLICE OPERATIONS	02-5-21-14211	7,414.80
VALLEY TEXTILE RENTAL & DRY	74511	06/19/2015	MAT BRUSH ONYX	02-5-21-34105	18.00
MARTIN DOMINGUEZ	INV0001857	06/03/2015	MEALS - DEFENSIVE TACTICS IN...	02-5-21-32211	146.00
VALLEY LOCK & SECURITY	P 24068	06/19/2015	SINGLE SIDED KEY/DOUBLE SID...	02-5-21-35111	16.00
CHEMATOX LABORATORY	16963	06/06/2015	DRUG SCREENS/CONFIRMATIO...	02-5-21-31651	1,050.00
CONTROLLED F.O.R.C.E INC.	7129	06/08/2015	MARTIN DOMINGUEZ/IVAN GA...	02-5-21-32211	1,740.00
HOLIDAY INN EXPRESS	INV0001881	06/08/2015	CONTROLLED FORCE LEVEL 1-2...	02-5-21-32111	357.00
DESERT SNOW LLC	INV0001884	06/08/2015	DESERT SNOW CLASS - PASS TH...	02-5-21-35509	10,030.00
CACP	INV0001931	06/08/2015	S. MAESTAS	02-5-21-32311	100.00
COLORADO SPORTS	INV0001932	06/08/2015	HATS-PATROL	02-5-21-37321	312.00

Department 21 - POLICE OPERATIONS Total: 29,092.92

Department: 22 - FIRE OPERATIONS

WITMER PUBLIC SAFETY GROUP...	1616906.002	05/13/2015	SPO CIRCUL-AIR ACCESSORY FO...	02-5-22-38833	53.94
WUCKERT PROPERTIES LLC	INV0001853	05/16/2015	JUNE STORAGE RENT	02-5-22-38833	88.00
WITMER PUBLIC SAFETY GROUP...	1616906.003	05/18/2015	BULLARD CAP STYLE WINDLAN...	02-5-22-38833	45.59
FRONT RANGE FIRE APPARATUS	51147	05/19/2015	MSA CAL GAS/ZICO PRE MIX BR...	02-5-22-38833	815.47
ALAMOSA STATE BANK-VISA	0470-06/05/15	05/22/2015	PIZZA - TRAINING	02-5-22-32211	42.71
ALAMOSA STATE BANK-VISA	0470-06/05/15	05/22/2015	CHAINS/STRAPS	02-5-22-38833	270.41
ALAMOSA STATE BANK-VISA	0470-06/05/15	05/22/2015	HOSE	02-5-22-38844	28.85
CONSOLIDATED FLEET SERVICES	2015TW0028	05/31/2015	LADDER TRUCK 1-GROUND LAD...	02-5-22-35111	2,051.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FRONT RANGE FIRE APPARATUS	51091	05/08/2015	CHECK VALVE,MAIN WATERWA...	02-5-22-35111	721.80
XCEL ENERGY	53-8691590-4060115	06/01/2015	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	186.53
ACE HARDWARE OF ALAMOSA	36995	06/19/2015	HILLMAN FASTENERS/BIT DRILL...	02-5-22-22791	44.23
PINNACOL ASSURANCE	17591629	06/16/2015	FIRE OPERATIONS	02-5-22-14211	821.07
NFPA	6433832X	06/02/2015	MEMBERSHIP DUES - 2 YEAR	02-5-22-32311	300.00
DIA AIRPORT REVENUE FUND	44691	06/03/2015	ARFF LIVE BURN RECERT	02-5-22-32211	2,250.00
FRONT RANGE FIRE APPARATUS	51272	06/03/2015	CAMERA BATTERIES	02-5-22-41101	426.08
FRONT RANGE FIRE APPARATUS	51287	06/03/2015	FIRE FIGHTER FOAM	02-5-22-38833	3,277.13
DIGITCOM ELECTRONICS	118000056-1	06/04/2015	PAGER BATTERIES	02-5-22-35351	70.00
ERIC TREINEN	INV0001862	06/04/2015	FUEL EXPENSE	02-5-22-22111	30.00
ERIC TREINEN	INV0001862	06/04/2015	WIPER BLADES	02-5-22-35111	31.44
RIO GRANDE MOTOR PARTS CO,...	111329	06/06/2015	BLUE CORAL - 20 DEG	02-5-22-35111	8.96
DIGITCOM ELECTRONICS	118000057-1	06/08/2015	PAGER BATTERIES	02-5-22-35351	21.50
ACE HARDWARE OF ALAMOSA	36947	06/09/2015	REC HITCH PN W/RG	02-5-22-22791	5.92

Department 22 - FIRE OPERATIONS Total: 11,590.63

Department: 23 - SUPPORT SERVICES

O & V PRINTING	44077	05/12/2015	100 VEHICLE IMPOUND/TOW R...	02-5-23-21221	30.00
TOWN & COUNTRY CAR & TRU...	14670	05/14/2015	S PIPE	02-5-23-35111	266.54
ALAMOSA STATE BANK-VISA	0504-06/08/15	05/22/2015	EVIDENCE LABELS	02-5-23-49501	104.50
ALAMOSA STATE BANK-VISA	0520-06/08/15	05/22/2015	DESK BUSINESS CARD HOLDER	02-5-23-21111	3.04
ALAMOSA STATE BANK-VISA	0520-06/08/15	05/22/2015	SHIPPING CHARGES	02-5-23-21131	20.73
ALAMOSA STATE BANK-VISA	0520-06/08/15	05/22/2015	POSTAGE-SHIPPING CHARGES	02-5-23-21131	28.15
ALAMOSA STATE BANK-VISA	0520-06/08/15	05/22/2015	LODGING - CERNY FTO SCHOOL	02-5-23-32211	503.33
ALAMOSA STATE BANK-VISA	0520-06/08/15	05/22/2015	FEXON OAKLEY DUTY GLOVES	02-5-23-37321	58.99
VALLEY HUMANE LEAGUE	INV0001965	06/19/2015	IMPOUND SERVICES - 17 DOGS ...	02-5-23-31661	1,500.00
PINNACOL ASSURANCE	17591629	06/16/2015	SUPPORT SERVICES	02-5-23-14211	321.85
COLORADO SPORTS	INV0001932	06/08/2015	HATS-SUPPORT SERVICES	02-5-23-37321	312.00

Department 23 - SUPPORT SERVICES Total: 3,149.13

Department: 30 - PUBLIC WORKS ADMIN

SCHMUESER GORDON MEYER, ...	2014-210.002-2	03/31/2015	ROAD&INTERSECTION DESIGN...	02-5-30-31411	5,150.00
ASBESTOS INSPECTOR	93	05/17/2015	ASBESTOS INSPECTION 917 8TH...	02-5-30-31411	580.00
ALAMOSA STATE BANK-VISA	0488-06/05/15	05/22/2015	POSTER/FRAME	02-5-30-22791	35.23
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	FAREWELL CARD FOR ASHLEY	02-5-30-22791	3.73
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	CREDIT DOT LIFE LOCK TECH	02-5-30-22791	-10.00
ALAMOSA STATE BANK-VISA	0579-06/05/15	05/22/2015	FAREWELL CAKE FOR ASHLEY	02-5-30-22791	32.02
PENNY K. PETTY	415647	05/23/2015	HATS	02-5-30-37321	96.00
AIRGAS USA, LLC	9039870696	05/29/2015	VST REFLV CL 3 MSH	02-5-30-37321	15.61
RUSSELL SURVEYORS & ASSOCI...	3890	06/16/2015	ACLCLULATE WATER LINE/STAKE...	02-5-30-31411	3,755.00
OFFICE DEPOT	774972702001	06/19/2015	BOND PAPER	02-5-30-22811	39.99
PINNACOL ASSURANCE	17591629	06/16/2015	PUBLIC WORKS ADMIN	02-5-30-14211	146.95
ALAMOSA COUNTY CLERK	INV0001942	06/02/2015	CERTIFIED COPIES - WASHINGT...	02-5-30-22791	38.75

Department 30 - PUBLIC WORKS ADMIN Total: 9,883.28

Department: 31 - STREET MAINTENANCE

WHITE HARDWARE CO. INC.	308956/2	05/13/2015	LUMBER	02-5-31-23551	147.55
ACE HARDWARE OF ALAMOSA	36038	05/13/2015	HILLMAN FASTENERS	02-5-31-23551	47.79
HAYNIES, INC.	9979024	05/14/2015	CREDIT	02-5-31-35111	-44.44
POWER EQUIPMENT COMPANY	S505065527	05/14/2015	WINDSCREEN, GLASS	02-5-31-35111	1,035.21
ACE HARDWARE OF ALAMOSA	36116	05/15/2015	REGULATOR TYPE 1 W/HOSE-V...	02-5-31-22791	28.78
HAYNIES, INC.	9985776	05/19/2015	AIR/HYDRAULIC FILTERS	02-5-31-35111	22.48
ACE HARDWARE OF ALAMOSA	036309	05/21/2015	DOOR HOLD KICK-DWN/DOOR ...	02-5-31-35211	23.81
AIRGAS USA, LLC	9039625553	05/21/2015	VESTS	02-5-31-22791	62.44
ALAMOSA STATE BANK-VISA	0090-06/05/15	05/22/2015	TRVL/CONFERENCE	02-5-31-32111	482.21
ALAMOSA STATE BANK-VISA	0090-06/05/15	05/22/2015	WATER TANK PLUG	02-5-31-35111	31.77
ALAMOSA STATE BANK-VISA	0330-06/05/15	05/22/2015	PAINT	02-5-31-35111	64.98
LACAL EQUIPMENT INC	0214112	05/26/2015	SANDER CHAIN	02-5-31-35111	784.25
WHITE HARDWARE CO. INC.	309514/2	05/26/2015	CONCRETE MIX	02-5-31-22791	14.97
ACE HARDWARE OF ALAMOSA	36402	05/26/2015	BATTERY 6V HVY DTY/SAFETY G...	02-5-31-22791	26.97
COBITCO INC.	42511	05/26/2015	CRS-2 CATIONIC EMULSION	02-5-31-23511	1,341.85
UNIVERSITY OF COLORADO AT ...	50615	06/19/2015	FORKLIFT COMPETENCY TRAINI...	02-5-31-32211	50.00

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Payment Dates: 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ROCK PRODUCTS INC.	1332	05/29/2015	3/8" CHIPS	02-5-31-23511	563.20
SOUTHWEST READY MIX	36683	06/19/2015	STREET MATERIALS FOR W 8TH ...	02-5-31-73112	249.00
ASPHALT CONSTRUCTORS INC	12855	05/31/2015	HOT MIX ASPHALT	02-5-31-23511	133.45
HAYNIES, INC.	004978	06/01/2015	LACQUER THINNER	02-5-31-35111	349.00
ROCK PRODUCTS INC.	1349	06/01/2015	3/8" CHIPS	02-5-31-23511	569.80
GARDNER EXCAVATING	INV0001943	06/15/2015	FINAL SID PROGRESS	02-5-31-73112	125,600.50
PINNACOL ASSURANCE	17591629	06/16/2015	STREET MAINTENANCE	02-5-31-14211	2,082.17
XCEL ENERGY	53-1224277-8060315	06/03/2015	11TH & RAILROAD	02-5-31-33411	14.44
SORUM TRACTOR	66470	06/19/2015	BEARING	02-5-31-35111	22.50
RAY SMITH	INV0001861	06/03/2015	BOOT REIMBURSEMENT	02-5-31-37321	75.00
SORUM TRACTOR	66693	06/08/2015	FLANGE BRG	02-5-31-35111	25.28
Department 31 - STREET MAINTENANCE Total:					133,804.96

Department: 35 - BUILDING INSPECTION

O & V PRINTING	44244	05/29/2015	BUILDING PERMIT PLACARDS	02-5-35-22791	148.68
VALLEY LOCK & SECURITY	P 24007	05/29/2015	BATTERY	02-5-35-22791	2.58
PINNACOL ASSURANCE	17591629	06/16/2015	BUILDING INSPECTOR	02-5-35-14211	153.56
Department 35 - BUILDING INSPECTION Total:					304.82

Department: 36 - FLEET MAINTENANCE

RIO GRANDE MOTOR PARTS CO,...	110275	05/15/2015	COTTON WIPENG RAGS	02-5-36-22791	32.75
KIMBALL MIDWEST	4220521	05/15/2015	HEX NUTS/FLAT WASHERS/LOC...	02-5-36-22791	78.03
HAYNIES, INC.	9986757	05/19/2015	GRINDING WHL-DOUBLE	02-5-36-22791	14.49
CED, INC.	762926	05/20/2015	BALLIST - ELEC REPL	02-5-36-35211	19.22
ALAMOSA STATE BANK-VISA	0330-06/05/15	05/22/2015	HYDRAULICS CLASS -A. SANDO...	02-5-36-32111	287.81
CCP INDUSTRIES	1487596	05/22/2015	HAND TOWELS	02-5-36-22791	193.46
HAYNIES, INC.	0000188	05/28/2015	3000 SM REMOVER	02-5-36-22791	36.63
HAYNIES, INC.	9999182	05/28/2015	BONNET/PADS	02-5-36-22791	63.16
HAYNIES, INC.	9999930	05/28/2015	FOAM POLISHING PADS	02-5-36-22791	30.95
HAYNIES, INC.	9999958	05/28/2015	T-WAX HARD SHELL LIQ	02-5-36-22791	5.98
HAYNIES, INC.	000101	05/29/2015	MEGUIARS HT SINE TRIG	02-5-36-22791	6.61
HAYNIES, INC.	000114	05/29/2015	POLISH PAD	02-5-36-22791	19.40
MONTE VISTA COOP	22991	05/29/2015	DEF BULK	02-5-36-45502	120.60
KIMBALL MIDWEST	4244779	05/29/2015	USS GRS	02-5-36-22791	37.73
RIO GRANDE MOTOR PARTS CO,...	110937	06/19/2015	PLASTIC RADIATOR FILLER	02-5-36-22791	23.19
PINNACOL ASSURANCE	17591629	06/16/2015	FLEET MAINTENANCE	02-5-36-14211	1,070.77
COLUMBINE AUTOMOTIVE PR...	10506	06/02/2015	INSTANT SHINE/TOGGLE SWITCH	02-5-36-22791	135.00
SAFETY KLEEN CORP	66023142	06/03/2015	SOLVENT SERVICE	02-5-36-22791	233.63
XCEL ENERGY	53-8691625-6060415	06/04/2015	1410 INDEPENDENCE WAY	02-5-36-33411	655.35
VALLEY LOCK & SECURITY	P 24077	06/19/2015	DOUBLE SIDED KEY	02-5-36-22791	11.00
Department 36 - FLEET MAINTENANCE Total:					3,075.76

Department: 50 - CEMETERY

SORUM TRACTOR	66104	05/20/2015	IDLER ARM/SPACER	02-5-50-41101	1,217.68
TRACTOR SUPPLY COMPANY	22375	06/19/2015	NYLON ROPE	02-5-50-22791	147.00
ACE HARDWARE OF ALAMOSA	36304	05/21/2015	SNAP BOLT RNDEYE 4"	02-5-50-22791	40.37
SORUM TRACTOR	66226	05/26/2015	UNIT #615: BLADE	02-5-50-41101	37.58
HAYNIES, INC.	9996452	05/26/2015	UNIT #615FHP POWERATED BE...	02-5-50-41101	17.03
ACE HARDWARE OF ALAMOSA	36449	05/27/2015	UNIT #615 MOWER - HILLMAN ...	02-5-50-41101	2.32
SORUM TRACTOR	66263	05/27/2015	UNIT #615 MOWER: BEARING	02-5-50-41101	37.84
SORUM TRACTOR	66284	05/28/2015	UNIT #615-FORK/FREIGHT	02-5-50-41101	232.32
RMS UTILITIES, INC.	053115	06/19/2015	CEMETERY PORTA JOHN SRVS	02-5-50-35211	100.00
ROCKY MOUNTAIN HOME HEAL...	722117	06/10/2015	GLOVE,ROAD HUSTLER,PREMI...	02-5-50-22791	234.88
PINNACOL ASSURANCE	17591629	06/16/2015	CEMETERY	02-5-50-14211	699.41
GARRISON FENCE	6677	06/02/2015	TUBE TOPRAIL	02-5-50-22791	30.39
ACE HARDWARE OF ALAMOSA	36913	06/09/2015	PILER 6-1/2" PUMPN CHANNEL...	02-5-50-22791	140.18
ACE HARDWARE OF ALAMOSA	36922	06/09/2015	EPA DIESEL CAN 5 GAL	02-5-50-22791	59.35
Department 50 - CEMETERY Total:					2,996.35

Department: 51 - PARKS MAINTENANCE

ALAMOSA LUMBER	S133818I	03/20/2015	FINANCE FEE	02-5-51-22791	0.67
SIERRA VISTA LUMBER & STEEL	23346	04/20/2015	ANGLE IRON	02-5-51-22791	88.56
ROCKY MOUNTAIN HOME HEAL...	722022	05/18/2015	GLOVE ROAD HUSTLER/NINJA F...	02-5-51-22791	249.75

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HOGUES GLASS	10022848	05/19/2015	PLEXI GLASS (LEE FIELDS)	02-5-51-35211	122.54
ACE HARDWARE OF ALAMOSA	36223	05/19/2015	KEY KWIKSET/KEY SCHLAGE	02-5-51-22791	5.37
IVAN'S APPLIANCE REPAIR	572869	05/19/2015	#5 ROPE	02-5-51-22791	2.00
HAYNIES, INC.	9985954	05/19/2015	UNIT #703: OIL/FUEL FILTERS	02-5-51-35111	11.31
RON MCCLURE	INV0001967	06/19/2015	ARCHITECTURAL INVOICE (PARK...	02-5-51-74811	2,875.00
ALAMOSA STATE BANK-VISA	0538-06/05/15	05/22/2015	1500 WATT METAL HALIDE LIG...	02-5-51-35211	218.88
ACE HARDWARE OF ALAMOSA	36335	05/22/2015	TAPE FLAGGING ORANGE	02-5-51-22791	37.28
J&J RENTAL CENTERS LLC-ALA...	74837-1	05/22/2015	9302718 SPOOL/9302247 SPOOL	02-5-51-41101	299.95
HAYNIES, INC.	000063	05/29/2015	MOWER #615: POWERATED BE...	02-5-51-41101	37.06
CED, INC.	763414	05/29/2015	8IN BLK CABLE TIES (CARROLL P...	02-5-51-22791	58.80
RMS UTILITIES, INC.	053115	06/19/2015	PORTA JOHN RENTAL	02-5-51-35104	330.00
SIERRA VISTA LUMBER & STEEL	632221	05/31/2015	FINANCE CHARGE	02-5-51-22791	1.04
AIRGAS USA, LLC	9039525735	05/08/2015	SIGN 48" MOWING AHEAD ME...	02-5-51-22791	174.24
IVAN'S APPLIANCE REPAIR	4182	06/01/2015	FIXED STARTER RECOIL	02-5-51-41101	22.50
RIO GRANDE MOTOR PARTS CO,...	111527	06/19/2015	SUPER MULTI PURP FUNNEL	02-5-51-22791	7.70
MONTE VISTA COOP	11284	06/10/2015	INDOL ISO VG 68 CASE OF 2.5 G...	02-5-51-41101	58.73
TRACTOR SUPPLY COMPANY	24290	06/19/2015	PREMIUM RATCHET CARBY 4 PK...	02-5-51-22791	67.98
ACE HARDWARE OF ALAMOSA	37036	06/11/2015	GARDEN FEEDER 1LB NG/EPA G...	02-5-51-22791	40.92
PINNACOL ASSURANCE	17591629	06/16/2015	PARLS & REC/PARKS	02-5-51-14211	1,187.83
WHITE HARDWARE CO. INC.	309833/2	06/02/2015	LINER PAINT TRAY/PAINT ROLL...	02-5-51-22791	19.91
TRACTOR SUPPLY COMPANY	20054	06/19/2015	LTEX BARN FENCE PAINT 5 GAL...	02-5-51-22791	62.98
ALPINE ELECTRIC, INC	33263	06/19/2015	100' ELECTRICAL CORD	02-5-51-41101	480.27
XCEL ENERGY	53-1000033-0060315	06/03/2015	1620 TREMONT AVE	02-5-51-33411	12.33
ACE HARDWARE OF ALAMOSA	36757	06/04/2015	ROD SHWR TSN CHRM	02-5-51-35211	90.69
XCEL ENERGY	53-1027976-6060415	06/04/2015	DIAMOND DR & CLARK SPRINKL...	02-5-51-33411	12.51
FASTENAL COMPANY	53328	06/04/2015	DOUBLE CHAIN SNAPS	02-5-51-22791	29.81
WHITE HARDWARE CO. INC.	309961/2	06/05/2015	DUCT TAPE/FENDER WASHER	02-5-51-22791	29.38
U.S. TRACTOR	P10832	06/19/2015	UNIT #610: RELAY	02-5-51-41101	45.33
ACE HARDWARE OF ALAMOSA	36825	06/06/2015	FIX A FLAT 16OZ	02-5-51-22791	12.58
HAYNIES, INC.	001604	06/08/2015	UNIT #706: BATTERY	02-5-51-35111	112.75
DISPLAY SALES	1737	06/08/2015	GARLAND ZIG ZAG TREE/JOYFUL...	02-5-51-22791	2,245.70
ACE HARDWARE OF ALAMOSA	36881	06/08/2015	AJAX CLEANR W/BLEACH/SCRUB...	02-5-51-22791	51.61
XCEL ENERGY	53-1000030-7060815	06/08/2015	2000 AIRPORT RD	02-5-51-33411	78.60
XCEL ENERGY	53-1000030-7060815	06/08/2015	407 4TH ST	02-5-51-33411	61.25
MONTE VISTA COOP	6988	06/09/2015	AMINE 2 4-D 1 GAL	02-5-51-35502	506.60
Department 51 - PARKS MAINTENANCE Total:					9,750.41
Fund 02 - GENERAL FUND Total:					244,105.07

Fund: 03 - ENTERPRISE FUND

Department: 01 - WATER DEPARTMENT

SLVRMC PHYSICAN SERVICES	INV0001946	06/19/2015	DOT PHYSICAL - K. RUIZ	03-5-01-14311	95.00
SLVRMC PHYSICAN SERVICES	INV0001946	06/19/2015	DOT PHYSICAL - F. HALL	03-5-01-14311	95.00
ACE HARDWARE OF ALAMOSA	35924	05/11/2015	CABLE/FERRULE/STOPS	03-5-01-35211	19.51
FERGUSON ENTERPRISES, INC #...	4515934	05/11/2015	BRS NIP GLB	03-5-01-23711	25.42
CED, INC.	762515	05/13/2015	FLOURCENT LAMPS	03-5-01-35211	120.03
TOWN & COUNTRY CAR & TRU...	14736	05/18/2015	INDICATOR/CLAMP/TUBE/PLU...	03-5-01-35111	157.97
ACE HARDWARE OF ALAMOSA	36231	05/19/2015	POLY TARP/HILLMAN FASTENE...	03-5-01-35211	7.01
ALAMOSA STATE BANK-VISA	0496-06/05/15	05/22/2015	TESTING - OPERATION&MAINT...	03-5-01-32111	106.00
DANA KEPNER COMPANY	3056211	05/22/2015	COUPLINGS	03-5-01-23711	255.20
DANA KEPNER COMPANY	3056239	05/22/2015	FORD BRASS SADDLES	03-5-01-23711	632.10
DANA KEPNER COMPANY	3056330	05/22/2015	METER PITS, COVERS	03-5-01-23711	1,067.48
HAYNIES, INC.	9993008	05/22/2015	DOOR HANDLE	03-5-01-35111	31.07
DANA KEPNER COMPANY	3056313	05/27/2015	INV 3056313 4X24 MJ X MJ	03-5-01-23711	462.13
PINNACOL ASSURANCE	17591629	06/16/2015	WATER	03-5-01-14211	138.89
AUTOZONE	3424238942	06/03/2015	BELL INSIDE OUT GRIP BLACK	03-5-01-35111	12.47
XCEL ENERGY	53-9503813-8060315	06/03/2015	607 FOSTER AVE	03-5-01-33411	120.98
XCEL ENERGY	53-1000036-3060415	06/04/2015	COLE PARK WELL 302 HUNT AV...	03-5-01-33411	7,003.28
XCEL ENERGY	53-1114279-7060515	06/05/2015	12TH ST WELL	03-5-01-33411	248.90
WHITE HARDWARE CO. INC.	310093/2	06/08/2015	USS WR WASHER ZINC/WHITE L...	03-5-01-35211	5.43
WHITE HARDWARE CO. INC.	310095/2	06/08/2015	STEEL SLOT ANGLE/USS WR WA...	03-5-01-35211	12.95
ACE HARDWARE OF ALAMOSA	36847	06/08/2015	ROLLER HVYDUTY/HINGE GARA...	03-5-01-35211	13.03

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
XCEL ENERGY	53-1000030-7060815	06/08/2015	RD 109&21ST ST	03-5-01-33411	0.46
SDC LABORATORY, INC.	16788	06/19/2015	WATER SAMPLES IOC, FE, MN	03-5-01-31651	365.00
SDC LABORATORY, INC.	16788	06/19/2015	BACTERIA ANYLYSES FOR STATE	03-5-01-31651	250.00
SDC LABORATORY, INC.	16788	06/19/2015	WATER SAMPLES FOR SALT	03-5-01-31651	145.00
Department 01 - WATER DEPARTMENT Total:					11,390.31

Department: 02 - SEWER DEPARTMENT

MC CANDLESS INTERNATIONAL	EI85790	04/27/2015	KIT, CENTRIFUG	03-5-02-35111	49.29
HAYNIES, INC.	998674	05/19/2015	AIR BRAKE CHAMBER	03-5-02-35111	35.50
AIRGAS USA, LLC	9039625553	05/21/2015	LATEX GLOVES	03-5-02-22791	30.72
ALAMOSA STATE BANK-VISA	0496-06/05/15	05/22/2015	TESTING - WATER DISTRIBUTIO...	03-5-02-32111	106.00
FARIS MACHINERY COMPANY	PS0027526-1	05/26/2015	BULB, XENON	03-5-02-35111	56.88
VALLEY ELECTRIC	24654	06/19/2015	SEWER LIFT STATION REPAIRS-...	03-5-02-71241	84.14
WHITE HARDWARE CO. INC.	309586/2	05/28/2015	STAKES BY BUNDLE	03-5-02-23511	16.99
WHITE HARDWARE CO. INC.	309673/2	05/29/2015	PUSHBROOM W/SQUEEGEE	03-5-02-23711	73.57
WHITE HARDWARE CO. INC.	309754/2	06/01/2015	STYR DRAIN COUPLING 4IN/PVC...	03-5-02-23711	11.98
WHITE HARDWARE CO. INC.	310182/2	06/10/2015	ST ELBOW	03-5-02-23711	12.18
WHITE HARDWARE CO. INC.	310342/2	06/12/2015	CM PIPE TAPE THREADING/POL...	03-5-02-23711	9.41
PINNACOL ASSURANCE	17591629	06/16/2015	SEWER-WATERWORKS	03-5-02-14211	1,305.48
VALLEY ELECTRIC	24677	06/19/2015	REPAIRS - BLANCA AVENUE	03-5-02-71241	334.54
NEVEREST EQUIPMENT	1486	06/04/2015	10X 1 LEADER HOSE	03-5-02-23711	119.13
WHITE HARDWARE CO. INC.	309963/2	06/05/2015	DUCT TAPE	03-5-02-22791	17.45
Department 02 - SEWER DEPARTMENT Total:					2,263.26

Department: 03 - SANITATION DEPARTMENT

INTERSTATE BILLING SRVS., INC.	INV0001859	04/30/2015	FILTERS	03-5-03-35111	82.71
COLORADO DEPT OF PUBLIC H...	72736	05/11/2015	ANNUAL FACILITY FEE RECYCLI...	03-5-03-37932	150.00
ACE HARDWARE OF ALAMOSA	36118	05/15/2015	KEY YALE Y-B ACE Y13/CHARMI...	03-5-03-37932	11.22
MONTE VISTA COOP	5211	05/18/2015	PROPANE FILL	03-5-03-37932	15.46
ACE HARDWARE OF ALAMOSA	36232	05/19/2015	ENERGZR MAX BATT D	03-5-03-22791	12.59
HAYNIES, INC.	998664	05/19/2015	DISEL EXST FLD 2.5	03-5-03-35111	19.98
MYERS BROTHERS TRUCK & TR...	23703	05/20/2015	RADIATOR FOR MACK SANITAT...	03-5-03-35111	1,858.68
ACE HARDWARE OF ALAMOSA	36286	05/20/2015	HANDLE TAPR/FLOOR SQUEEGE...	03-5-03-22791	26.98
HAYNIES, INC.	998826	05/20/2015	U-JOINT	03-5-03-35111	11.58
AIRGAS USA, LLC	9039625553	05/21/2015	VESTS	03-5-03-22791	46.83
HAYNIES, INC.	9990136	05/21/2015	FLANGE YOKE	03-5-03-35111	57.33
ALAMOSA STATE BANK-VISA	0330-06/05/15	05/22/2015	RADIATOR PICKUP - MEAL EXPE...	03-5-03-22791	8.50
JLM	606117	05/26/2015	WASTE TIRE PU	03-5-03-37931	138.00
HAYNIES, INC.	9995827	05/26/2015	U-JOINT	03-5-03-35111	11.58
HAYNIES, INC.	9997264	05/27/2015	WELD YOKE	03-5-03-35111	37.43
SHERWIN WILLIAMS	0165	05/28/2015	PAINT FOR DUMPSTERS	03-5-03-35381	145.71
SHERWIN WILLIAMS	0188-6	05/28/2015	FRME/FLOATS	03-5-03-35381	9.64
UNIVERSITY OF COLORADO AT ...	50615	06/19/2015	FORKLIFT COMPETENCY TRAINI...	03-5-03-32211	100.00
ROCKY MOUNTAIN HOME HEAL...	722047	05/28/2015	EXAM GLOVES	03-5-03-22791	15.98
RIO GRANDE MOTOR PARTS CO,...	110884	05/29/2015	HOSES	03-5-03-35111	102.58
BRIDGESTONE AMERICAS, INC	42334	05/29/2015	RECAP TIRES X4	03-5-03-35111	847.64
MONTE VISTA COOP	6073	05/29/2015	PROPANE FILL	03-5-03-37932	15.46
FASTENAL COMPANY	52890	05/04/2015	WASHERS	03-5-03-35381	11.23
SAN LUIS VALLEY REGIONAL SOL...	42139	06/19/2015	MAY LANDFILL FEES	03-5-03-37931	9,421.98
HAYNIES, INC.	002106	06/10/2015	FUEL/OIL/AIR FILTERS	03-5-03-35111	20.01
HAYNIES, INC.	002159	06/10/2015	AIR FILTER	03-5-03-35111	17.74
ACE HARDWARE OF ALAMOSA	37013	06/11/2015	SPRYPNT/SOFTSOAP/PAPER T...	03-5-03-22791	16.15
CROSSWINDS	110254	06/12/2015	SWINGLINE STAPLER	03-5-03-22791	19.02
PINNACOL ASSURANCE	17591629	06/16/2015	GARBAGE COLLECTION	03-5-03-14211	2,224.48
HAYNIES, INC.	000703	06/02/2015	CABIN AIR FILTER	03-5-03-35111	10.92
ACE HARDWARE OF ALAMOSA	36719	06/03/2015	BULB FLOUR LIGHT BULBS	03-5-03-37932	21.57
XCEL ENERGY	53-0042982-506315	06/03/2015	1204 OLD AIRPORT RD UNIT TR...	03-5-03-33411	172.69
MONTE VISTA COOP	6795	06/06/2015	PROPANE FILL	03-5-03-37932	15.46
Department 03 - SANITATION DEPARTMENT Total:					15,677.13

Department: 05 - SEWAGE TREATMENT

USA BLUEBOOK	643008	05/12/2015	LONGHANDLE DIPPER FOR SAM...	03-5-05-22791	105.70
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Expense Approval Report

Payment Dates: 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
COLORADO DEPT OF PUBLIC H...	BA1011753	05/12/2015	ANNUAL BIOSOLIDS FEE WWTF	03-5-05-31681	1,106.90
CED, INC.	762515	05/13/2015	FLOURCENT LAMPS	03-5-05-35211	186.15
TZA WATER ENGINEERS	0414033.02-0000002	06/19/2015	CONCEPTUAL COST ESTIMATES	03-5-05-31411	374.00
ACE HARDWARE OF ALAMOSA	36303	05/21/2015	SCRUBR PAD SCTCHER/LIMEA...	03-5-05-35211	16.15
ALAMOSA STATE BANK-VISA	0330-06/05/15	05/22/2015	TRAINING - RURAL WATER CLASS	03-5-05-32111	150.00
ALAMOSA STATE BANK-VISA	0405-06/05/15	05/22/2015	LODGING- D. MONTANO	03-5-05-32111	835.00
RIO GRANDE MOTOR PARTS CO,...	110900	05/29/2015	BATTERY	03-5-05-38844	193.19
SUNEDISON, LLC	00751506037110	06/01/2015	WWTP - UTILITIES	03-5-05-33411	4,729.81
PINNACOL ASSURANCE	17591629	06/16/2015	SEWAGE TREATMENT	03-5-05-14211	155.31
COLORADO DEPT OF PUBLIC H...	PL1011932	06/03/2015	PRELIMINARY EFFLUENT LIMIT	03-5-05-31411	6,300.00
XCEL ENERGY	53-1114279-7060515	06/05/2015	1204 OLD AIRPORT RD	03-5-05-33411	5,319.35
RODI SYSTEMS CORP.	0615-11	06/19/2015	WTP CONSULTATION/TECHNICAL...	03-5-05-31411	1,390.00
SDC LABORATORY, INC.	16788	06/19/2015	CR+3 EFFLUENT ANALYSES	03-5-05-31651	120.00
SDC LABORATORY, INC.	16788	06/19/2015	EFFLUENT ANALYSES	03-5-05-31651	500.00
SDC LABORATORY, INC.	16788	06/19/2015	REG 85 ANALYSES	03-5-05-31651	300.00
SDC LABORATORY, INC.	16788	06/19/2015	CR+6 EFFLUENT ANALYSES	03-5-05-31651	120.00
SDC LABORATORY, INC.	16788	06/19/2015	NONYPHENOL ANALYSES	03-5-05-31651	475.00
SDC LABORATORY, INC.	16788	06/19/2015	EFFLUENT METAL ANALYSES	03-5-05-31651	220.00
SDC LABORATORY, INC.	16788	06/19/2015	E.COLI ANALYSES	03-5-05-31651	90.00
SDC LABORATORY, INC.	16788	06/19/2015	INFLUENT BOD ANALYSES	03-5-05-31651	65.00
Department 05 - SEWAGE TREATMENT Total:					22,751.56

Department: 06 - WATER TREATMENT

UPS	9W67Y1205	05/16/2015	SHIPPING CHARGES	03-5-06-31651	72.09
SDC LABORATORY, INC.	16702	05/18/2015	WATER SAMPLES TEST FEE-SAL...	03-5-06-31651	105.00
VENDOLA PLUMBING & HEATI...	79679	05/18/2015	PLEATED FILTERS-VARIOUS SIZES	03-5-06-34105	401.52
GOBINS INC	5092A	05/25/2015	WTP COLOR	03-5-06-22791	27.09
GOBINS INC	5092A	05/25/2015	WTP BLACK & WHITE	03-5-06-22791	9.37
PINNACOL ASSURANCE	17591629	06/16/2015	WATER TREATMENT	03-5-06-14211	20.64
CROSSWINDS	110111	06/04/2015	MULTIPURPOSE PAPER	03-5-06-22791	38.75
Department 06 - WATER TREATMENT Total:					674.46

Fund 03 - ENTERPRISE FUND Total: 52,756.72**Fund: 06 - CEMETERY ENDOWMENT****Department: 59 - CEMETERY ENDOWMENT**

ACE HARDWARE OF ALAMOSA	36632	06/02/2015	CM SCKT/PIPE POLY	06-5-59-43411	87.28
NORTH RIVER GREENHOUSE	338306	06/03/2015	1" 100FT POLY/1" COUPLERS (C...	06-5-59-43411	36.34
Department 59 - CEMETERY ENDOWMENT Total:					123.62

Fund 06 - CEMETERY ENDOWMENT Total: 123.62**Fund: 13 - EMPLOYEE BENEFIT****Department: 62 - EMPLOYEE BENEFIT**

ALAMOSA COUNTY PUBLIC HEA...	15481	04/30/2015	VACCINATIONS	13-5-62-14131	465.00
ALAMOSA COUNTY PUBLIC HEA...	15521	05/31/2015	VACCINATIONS	13-5-62-14131	90.00
COLORADO CHOICE HEALTH PL...	INV0001885	06/05/2015	MEDICAL/DENTAL	13-5-62-14131	1,901.91
COLORADO CHOICE HEALTH PL...	INV0001890	06/09/2015	MEDICAL/DENTAL	13-5-62-14131	4,144.91
Department 62 - EMPLOYEE BENEFIT Total:					6,601.82

Fund 13 - EMPLOYEE BENEFIT Total: 6,601.82**Fund: 19 - COMMUNITY RECREATION****Department: 54 - LIBRARY**

INGRAM LIBRARY SERVICE	84952228	04/29/2015	CREDIT MEMO	19-5-54-35101	-9.34
INGRAM LIBRARY SERVICE	84606470	04/06/2015	CREDIT	19-5-54-35101	-29.79
INGRAM LIBRARY SERVICE	84606471	04/06/2015	CREDIT	19-5-54-35101	13.73
KAPCO	1267120	05/14/2015	MATERIAL PROCESSING SUPPLI...	19-5-54-22791	54.18
INGRAM LIBRARY SERVICE	85189083	05/14/2015	AD BK ORDER	19-5-54-35101	15.49
INGRAM LIBRARY SERVICE	85189084	05/14/2015	CHILDREN BK ORDER	19-5-54-35101	41.16
INGRAM LIBRARY SERVICE	85196827	05/15/2015	AD BK ORDER	19-5-54-35101	123.08
INGRAM LIBRARY SERVICE	85196828	05/15/2015	AD BK ORDER	19-5-54-35101	841.49
INGRAM LIBRARY SERVICE	85196829	05/15/2015	AV ORDER	19-5-54-35102	214.99
INGRAM LIBRARY SERVICE	85196830	05/15/2015	CHILDREN BK ORDER	19-5-54-35101	591.34
ALAMOSA STATE BANK-VISA	0546-06/12/15	06/19/2015	ADULT BOOK ORDER	19-5-54-35101	189.06

Expense Approval Report

Payment Dates: 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALAMOSA STATE BANK-VISA	0546-06/12/15	06/19/2015	DVD 2 RING ALBUM WALLET B...	19-5-54-35102	54.02
INGRAM LIBRARY SERVICE	85262896	05/19/2015	AD BK ORDER	19-5-54-35101	30.94
INGRAM LIBRARY SERVICE	85262897	05/19/2015	AD BK ORDER	19-5-54-35101	169.62
INGRAM LIBRARY SERVICE	85262898	05/19/2015	AV ORDER	19-5-54-35102	16.49
INGRAM LIBRARY SERVICE	85262899	05/19/2015	CHILDREN BK ORDER	19-5-54-35101	116.81
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	35.00
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	PATRON COMPUTER EARBUDS	19-5-54-22791	25.00
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	LFL PAINTING SUPPLIES	19-5-54-22791	61.21
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	39.27
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	76.27
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	31.27
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	35.27
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	17.56
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	52.37
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	53.49
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	44.27
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	30.38
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	75.38
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	57.77
ALAMOSA STATE BANK-VISA	0587-06/05/15	05/22/2015	AD BK ORDER	19-5-54-35101	104.38
GOBINS INC	5092	05/25/2015	LIBRARY MAINT	19-5-54-21151	22.32
DANA MAESTAS	237323	05/26/2015	AD BK ORDER	19-5-54-35101	21.99
CROSSWINDS	110026	05/29/2015	GOLF PENCILS/COMPUTER AIR ...	19-5-54-21111	36.92
INGRAM LIBRARY SERVICE	85079395	05/08/2015	AD BK ORDER	19-5-54-35101	32.20
INGRAM LIBRARY SERVICE	85079396	05/08/2015	AD BK ORDER	19-5-54-35101	9.27
UNIQUE MANAGEMENT SERVIC...	308191	06/19/2015	COLLECTION EXPENSE-APRIL/M...	19-5-54-34511	99.50
PINNACOL ASSURANCE	17591629	06/16/2015	LIBRARY	19-5-54-14211	100.65
JADE COMMUNICATIONS LLC	INV0001883	06/04/2015	INTERNET SERVICE - LIBRARY	19-5-54-35341	167.98
Department 54 - LIBRARY Total:					3,662.99

Department: 66 - COMMUNITY RECREATION

SKIBALLS RUNNING WORLD	7568	06/19/2015	CHARCOAL HEATHER SS T'S/AD...	19-5-66-32611	233.00
INTERLINE BRANDS., INC	337361125	05/15/2015	UNIV HAND TOWEL MULTIFOLD...	19-5-66-22411	65.21
VALLEY LOCK & SECURITY	P 23950	05/19/2015	REC. TRUCK -DOUBLE SIDED KEY	19-5-66-35111	5.50
INTERLINE BRANDS., INC	337807127	05/21/2015	TIMEMIST CLASSIC DISP WHT/T...	19-5-66-22411	146.79
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	USATF STAFF LUNCH	19-5-66-22791	94.00
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	CPRA MEMBERSHIP - ANDY	19-5-66-32311	95.00
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	USATF TURBOJAVS	19-5-66-32611	188.00
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	YOUTH SOCCER MEDALS	19-5-66-32611	392.48
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	ROCKETRY SUPPLIES	19-5-66-32611	279.86
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	USATF SUPPLIES	19-5-66-32611	17.00
ALAMOSA STATE BANK-VISA	0314-06/05/15	05/22/2015	USATF HIP NUMBERS	19-5-66-32611	114.55
FREMAREK, INC	0552668	05/22/2015	HI-TIDE RTU DISINFECTANT QT	19-5-66-22411	111.27
ROCKY MOUNTAIN HOME HEAL...	168864	05/22/2015	GAUZE PDS/ANTACID/BACKAC...	19-5-66-22791	138.90
ALPINE ELECTRIC, INC	33239	05/22/2015	HOOK UP POWER & WIRES TO ...	19-5-66-35211	356.90
GOBINS INC	5092	05/25/2015	PARKS & REC MAINT	19-5-66-35341	11.17
GOBINS INC	5092	05/25/2015	LIBRARY COLOR	19-5-66-35341	91.05
ACE HARDWARE OF ALAMOSA	36417	05/26/2015	CLOSER SHOCK	19-5-66-32611	10.79
VALLEY ELECTRIC	24653	06/19/2015	BOOM TRUCK & TWO TECHNIC...	19-5-66-32611	1,051.58
VALLEY LOCK & SECURITY	P 23970	05/27/2015	DOUBLE SIDED KEY	19-5-66-35211	8.25
TOTAL OFFICE SOLUTIONS	0232117-001	05/28/2015	LGL RULED PAD/LAM ANTIMCBL...	19-5-66-21111	36.78
INTERLINE BRANDS., INC	338234487	05/28/2015	LINERS	19-5-66-22411	38.79
COLORADO SPORTS	4397	05/28/2015	YOUTH BASEBALL/SOFTBALL UN...	19-5-66-32611	4,460.50
ACE HARDWARE OF ALAMOSA	36559	05/29/2015	STEELWOOL/WTER STAIN REM...	19-5-66-22791	26.07
VALLEY COURIER	193952	06/19/2015	101 THINGS	19-5-66-33111	359.00
VALLEY PUBLISHING	105590	06/19/2015	SUMMER ON THE RG-1/6 PAGE	19-5-66-33111	465.00
INTERLINE BRANDS., INC	336674791	05/07/2015	UNIV HAND TOWEL MULTIFOLD...	19-5-66-22411	53.88
TOTAL OFFICE SOLUTIONS	0232225-001	06/01/2015	LITURATURE RACK/OUTDOOR/...	19-5-66-22791	74.31
APEX REPAIR SERVICE	1936	06/01/2015	HEATING/VENTILATION/AIR CO...	19-5-66-46130	116.50
XCEL ENERGY	53-1142143-3060115	06/01/2015	2222 OLD SANFORD RD APT REC	19-5-66-33411	2,596.27
SKIBALLS RUNNING WORLD	7621	06/01/2015	HOODIES/SS T'S/ADD FOR XXXL...	19-5-66-32611	264.00

Expense Approval Report

Payment Dates: 6/1/2015 - 6/30/2015

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SKIBALLS RUNNING WORLD	7622	06/01/2015	HOODIES/SS T'S/ADD FOR XXL ...	19-5-66-32611	309.00
SOLTURA ENERGY CAPITAL	INV0001886	06/01/2015	PARKS&REC SOLAR	19-5-66-33411	662.86
GEOFFREY ZARRAGOSA MEMOR..	INV0001944	06/15/2015	REGISTRATION FEES	19-5-66-32611	700.00
PINNACOL ASSURANCE	17591629	06/16/2015	PARKS	19-5-66-14211	1,010.09
TOTAL OFFICE SOLUTIONS	0232225-002	06/19/2015	RACK,LIT,OUTDOOR,CIR	19-5-66-22791	49.54
ACE HARDWARE OF ALAMOSA	36766	06/04/2015	MARKING PAINT, PINK 17OZ	19-5-66-32611	11.68
NEW MEXICO CLAY	310934	06/05/2015	SAND/JADE/CINNAMON/APPLE...	19-5-66-32611	169.98
ACE HARDWARE OF ALAMOSA	36790	06/05/2015	COUPL HOSE PLASTIC SHTOFF/...	19-5-66-22791	397.68
ACE HARDWARE OF ALAMOSA	36805	06/05/2015	WIRE TIE RE-BAR 16GA 340/EX...	19-5-66-22791	268.96
ACE HARDWARE OF ALAMOSA	36817	06/05/2015	TARP POLY BLUE/BRN 12X16	19-5-66-22791	107.95
Department 66 - COMMUNITY RECREATION Total:					15,590.14
Fund 19 - COMMUNITY RECREATION Total:					19,253.13
Grand Total:					322,840.36

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Receive June 2015 Monthly Reports

ATTACHMENTS:

Description

Type

📎 Monthly Reports for June 2015

Cover Memo

COUNCIL COMMUNICATION

DATE July 15, 2015	AGENDA NO.C. 8. a	SUBJECT: City Manager Monthly Report for June 2015
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

June 2015 Report

- Met with Al Gold and Robin Wolff with Community Resources & Housing Development Corporation
- Weekly Leadership Team Meetings
- Monthly meeting with Councilor Vigil
- Regular Council Meetings
- Monthly meeting with Councilor Griego
- Monthly meeting with Councilor Johnson
- Attended the Criminal Justice Coordinating Committee
- Attended Rec Board meeting
- Met with the new area manager for Xcel Energy, Ashley Valdez
- Attended the Wine tasting fundraiser for Restorative Programs
- Lunch with Gigi Dennis, Alamosa County Administrator
- Met with Luke Yoder and Randy Wright to discuss potential economic development ideas
- Attended the CML Annual Conference
- Met with Johanna Jamison to provide information on CML study
- Met with Lance from La Puente to discuss citizens' concerns on the aluminum center
- Conference call with Kaboom to discuss playground grant
- Met with Bill Edwards, Director of Center for Disabilities
- Attended the Meet & Greet for Gigi Dennis
- Attended the Senior Citizen's board meeting
- Went to the High Noon Cattle Drive and Parade
- Held Employee Market Study meetings
- Attended the Artwalk
- Attended Demolition Derby
- Met with members of the Marketing Board regarding Motorway Building

COUNCIL COMMUNICATION

DATE: July 15, 2015	AGENDA NO.	SUBJECT: Finance June 2015 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for June 2015.

Background

Attached for your review and information is the Monthly Financial Report for June 2015. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for June was \$620,779.49. The City received payment for 2015 Sales Tax from the county in the amount of \$251,235.21. Sales Tax (*general*) revenue for June totaled \$195,809. It is anticipated that sales tax revenues will continue to increase over last year's totals as the economy continues to stabilize.

Retail Sales Tax Licenses

There were three businesses that applied for a new sales tax license. Staff continues to pursue new opportunities to attract businesses to the area. There were no sales tax license terminations during June.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

Monthly Revenue Report for June 2015.

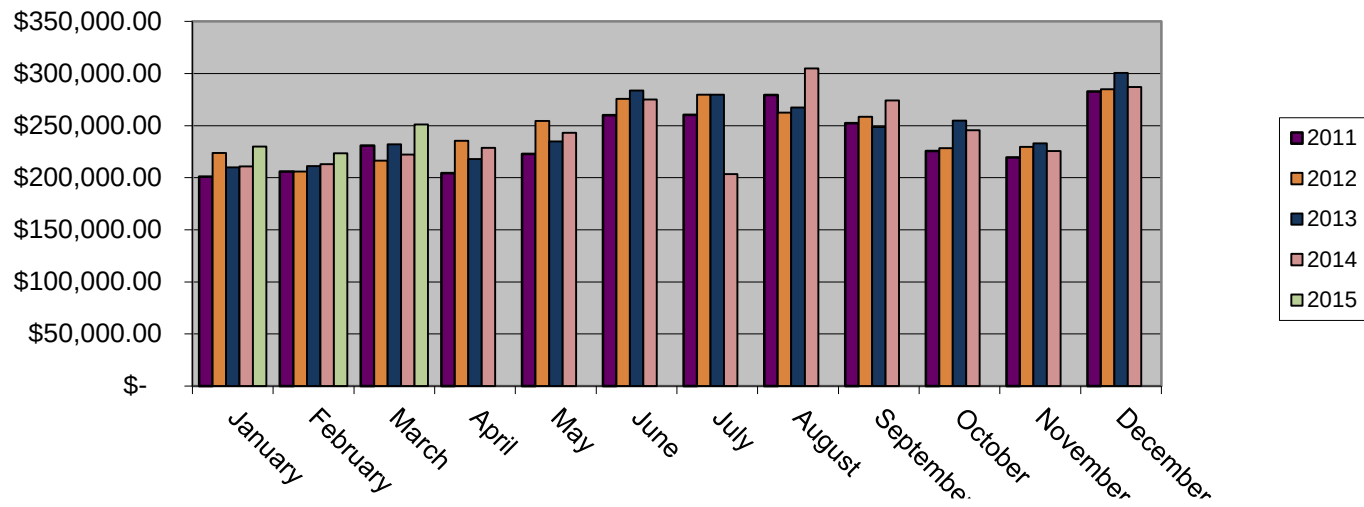
Sales Tax Trends

Sales Tax (1.2%) Revenue

Distributions from Alamosa County

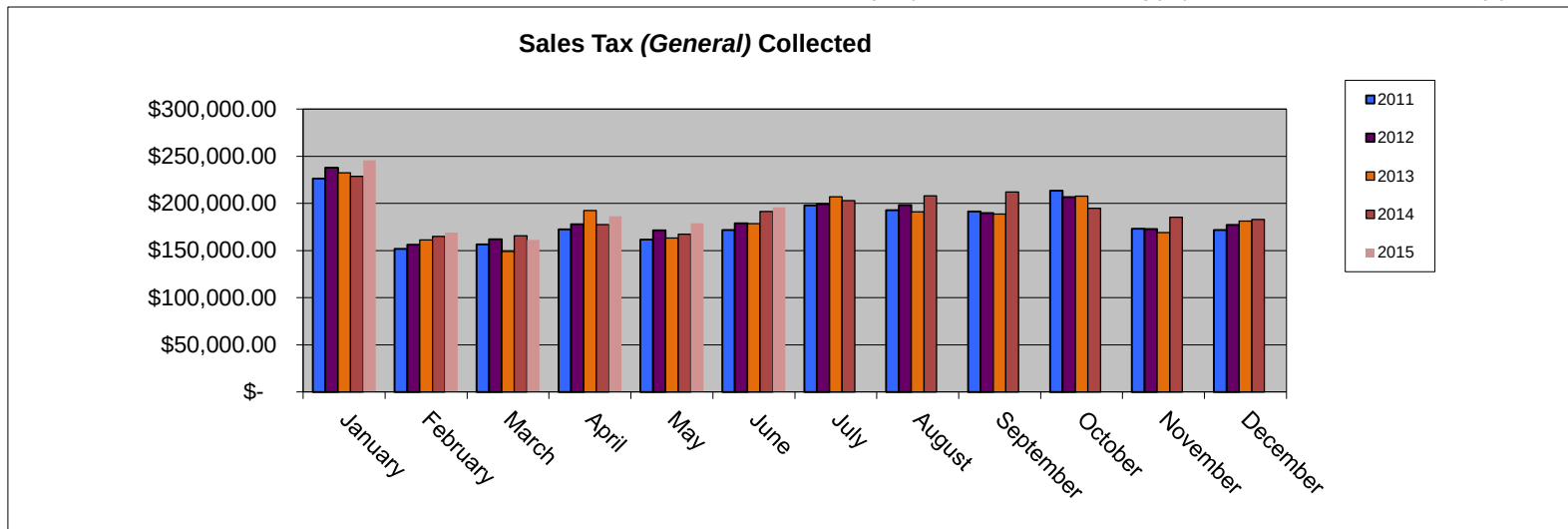
	2011	2012	+/-	2013	+/-	2014	+/-	2015	+/-
January	\$ 201,073.43	\$ 223,802.43	\$22,729.00	\$ 210,015.04	\$13,787.39	\$ 210,972.60	\$957.56	\$ 229,899.81	\$18,927.21
February	\$ 206,065.50	\$ 206,057.34	\$8.16	\$ 211,137.43	\$5,080.09	\$ 212,858.27	\$1,720.84	\$ 223,554.09	\$10,695.82
March	\$ 230,713.37	\$ 216,399.86	\$14,313.51	\$ 231,953.86	\$15,554.00	\$ 222,209.89	\$9,743.97	\$ 251,235.21	\$29,025.32
April	\$ 204,376.84	\$ 235,522.30	\$31,145.46	\$ 217,824.87	\$17,697.43	\$ 228,725.50	\$10,900.63	\$ -	
May	\$ 222,884.56	\$ 254,426.23	\$31,541.67	\$ 234,801.35	\$19,624.88	\$ 243,102.95	\$8,301.60	\$ -	
June	\$ 259,926.13	\$ 275,796.41	\$15,870.28	\$ 283,652.86	\$7,856.45	\$ 274,989.85	\$8,663.01	\$ -	
July	\$ 260,395.13	\$ 279,597.81	\$19,202.68	\$ 279,630.81	\$33.00	\$ 203,553.58	\$76,077.23	\$ -	
August	\$ 279,436.27	\$ 262,655.52	\$16,780.75	\$ 267,390.53	\$4,735.01	\$ 305,013.72	\$37,623.19	\$ -	
September	\$ 252,466.79	\$ 258,400.18	\$5,933.39	\$ 248,761.04	\$9,639.14	\$ 274,336.17	\$25,575.13	\$ -	
October	\$ 225,721.81	\$ 228,293.45	\$2,571.64	\$ 254,801.88	\$26,508.43	\$ 245,612.67	\$9,189.21	\$ -	
November	\$ 219,364.07	\$ 229,666.27	\$10,302.20	\$ 232,852.93	\$3,186.66	\$ 225,495.94	\$7,356.99	\$ -	
December	\$ 282,840.27	\$ 285,077.55	\$2,237.28	\$ 300,582.70	\$15,505.15	\$ 287,071.31	\$13,511.39	\$ -	
	\$2,845,264.17	\$2,955,695.35	\$110,431.18	\$2,973,405.30	\$17,709.95	\$2,933,942.45	\$39,462.85	\$704,689.11	\$58,648.35
			3.88%		0.60%		-2.84%		4.21%

Sales Tax (1.2%) Collected



Sales Tax (General) Revenue

	2011	2012	2013	+/-	2014	+/-	2015	+/-
January	\$ 226,350.44	\$ 237,859.72	\$ 232,582.21	(5,277.51)	\$ 228,841.89	(3,740.32)	\$ 245,612.67	16,770.78
February	\$ 151,899.61	\$ 156,346.03	\$ 161,332.61	4,986.58	\$ 165,102.19	3,769.58	\$ 169,139.64	4,037.45
March	\$ 156,469.34	\$ 161,999.98	\$ 148,955.98	(13,044.00)	\$ 165,616.82	16,660.84	\$ 161,309.27	(4,307.55)
April	\$ 172,455.71	\$ 177,992.53	\$ 192,362.63	14,370.10	\$ 177,478.35	(14,884.28)	\$ 186,261.33	8,782.98
May	\$ 161,582.25	\$ 171,303.35	\$ 163,469.94	(7,833.41)	\$ 167,476.56	4,006.62	\$ 179,000.88	11,524.32
June	\$ 171,964.18	\$ 178,782.28	\$ 178,562.07	(220.21)	\$ 191,354.09	12,792.02	\$ 195,809.06	4,454.97
July	\$ 197,738.72	\$ 199,239.39	\$ 206,918.52	7,679.13	\$ 203,027.30	(3,891.22)	\$ -	
August	\$ 192,751.80	\$ 198,186.94	\$ 191,188.42	(6,998.52)	\$ 208,217.17	17,028.75	\$ -	
September	\$ 191,437.88	\$ 189,666.67	\$ 188,740.90	(925.77)	\$ 212,047.38	23,306.48	\$ -	
October	\$ 213,492.63	\$ 206,768.67	\$ 207,583.21	814.54	\$ 194,753.81	(12,829.40)	\$ -	
November	\$ 173,001.53	\$ 172,785.28	\$ 169,025.55	(3,759.73)	\$ 185,245.27	16,219.72	\$ -	
December	\$ 171,671.97	\$ 177,125.12	\$ 181,259.86	4,134.74	\$ 183,012.81	1,752.95	\$ -	
Total	\$2,180,816.06	\$ 2,228,055.96	\$ 2,221,981.90	(6,074.06)	\$2,282,173.64	60,191.74	\$ 1,137,132.85	41,262.95
				-0.27%		3.62%		2.40%



City of Alamosa
Monthly Activities Report
June 2015
Public Works Department

Streets: Pavement repairs utilizing the AMZ patcher continued as well as pavement markings. Assistance was given to Parks and Rec for Summerfest on the Rio. A trench line was cut on Sunset Dr. for pipe installation. Repairs were made on the zipper and dump truck. Traffic counts were conducted on Monterey Ave. Patcher oil was picked up in Denver. Asphalt repairs were done on several soft spots. Assisted Gardner Excavation with two dump trucks. Repaired guard rail at Town and Country. Replace one storm inlet and lateral.

Solid Waste: Commercial waste hauled totaled 342 T., residential 217 T. Twelve toters were delivered for new residential accounts, twenty new yard waste toters were delivered. Seven dumpsters were repaired and five toters.

Recycling: A total of 67 bales of various materials were collected and baled. 110 bales were shipped; totaling 67.75 T. Land fill savings totaled \$1,158.53

Building Inspection: Thirteen building permits were issued for a total valuation of \$ 152,968.00. Building permit fees collected were \$1592.50 and construction use tax totaled \$1,516.68. A total of 24 various inspections were conducted. Nine certificates of occupancy were issued for single family dwellings. Four general contractor licenses were issued.

Water: A total of 102,537,000 gallons of water were treated and pumped for municipal use. Water treatment plant production totaled 87,201,403 gallons. The total pumped for the front nine at the golf course was 3,435,000 gallons; back nine 4,888,000 gallons. Turn off/ons for occupant change and repairs totaled 53. Fifteen meters were re-read. Seventeen curb stops were cleaned, two repaired. Flushing of dead end water mains was conducted at various locations. Twelve meter pits were raised or replaced. 320 ft. of 2" conduit and 120 ft. of 4" was installed on Briarwood. The water main at Sunset and Murphy was potholed, Fire hydrants were relocated at 8th St. and Adams and 8th St. Monroe intersections.

Wastewater: Total discharge for the month 48.08 million gallons. All monthly testing was performed, safety meetings were attended weekly. Coolant hose was replaced on generator. The head works and UV rooms were sprayed down, the weirs and channel on clarifiers were cleaned. Weeds were mowed around the basins and building.

East Alamosa: A total of 6,344,625 gallons of water were treated and supplied to East Alamosa. Rereads were completed. Cleaned Rodeo, Adams and Blanca Vista lift stations. Water tank on Brush Lane was cleaned and inspected. A new water tap was installed at 325 4th St. Pumps were pulled at Price, Sunnyside, McKinney, McQuerry and Rodeo lift stations and impellers were cleaned.

Sewer: Seventeen blocks of sewer line were cleaned. Sixteen manholes were cleaned, twenty sewers cleaned and flushed. Sixty seven sanitary sewer inspections were conducted. Lift stations were checked daily. The sewer line on the 1500 block of Ross Ave was cleaned and cameraed. 360 ft. of 6" sewer line were installed on West 8th St. and Monroe and installation two new manholes.

Alamosa Fire Department

Department Report for June 2015

The Alamosa Fire Department responded to forty seven calls within the City Limits and five calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional six calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2015	47*	297
2014	44**	294

* Includes 28 Airport Flight Standbys ** includes 33 Airport Flight Standbys

Inspections

Community Corrections

Wake and Bake

Otero Jr College Head Start

Fire Prevention/Station Tours

The Department hosted four station tours

Training:

Firefighters logged a combined total 48 hours of in house training during the month.

AFD

Incident Type Report (Summary)

**Alarm Date Between {06/01/2015} And
{06/30/2015} and Station = "1"**

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
131 Passenger vehicle fire	2	4.26%	\$3,000	100.00%
	<u>2</u>	<u>4.26%</u>	<u>\$3,000</u>	<u>100.00%</u>
3 Rescue & Emergency Medical Service Incident				
322 Motor vehicle accident with injuries	1	2.13%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	5	10.64%	\$0	0.00%
381 Rescue or EMS standby	1	2.13%	\$0	0.00%
	<u>7</u>	<u>14.89%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	2.13%	\$0	0.00%
444 Power line down	1	2.13%	\$0	0.00%
	<u>2</u>	<u>4.26%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
542 Animal rescue	1	2.13%	\$0	0.00%
571 Cover assignment, standby, moveup	28	59.57%	\$0	0.00%
	<u>29</u>	<u>61.70%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
733 Smoke detector activation due to malfunction	1	2.13%	\$0	0.00%
735 Alarm system sounded due to malfunction	3	6.38%	\$0	0.00%
744 Detector activation, no fire - unintentional	1	2.13%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	2	4.26%	\$0	0.00%
	<u>7</u>	<u>14.89%</u>	<u>\$0</u>	<u>0.00%</u>
Total Incident Count	47		Total Est Loss:	\$3,000

COUNCIL COMMUNICATION

DATE July 6, 2015	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for June 2015
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

June 2015 Report

- Attended a training webinar: 10 Deadly Administrator Sins.
- Attended a training webinar: Windows 2012 Storage Server.
- Attended a training webinar: Ghost 3.0 release.
- Worked with Dell Solutions to test and predict our current/future network storage system resources.
- Netmotion: Installed and tested the new Police MTD vpn server and software. We have began running a trial service to see if this product solves some of our VPN issues.
- Veeam Upgrade: Veeam is our primary backup software. We upgraded our server to the latest version of Veeam to include support for Windows Server 2012 and UEFI installations.
- Posted the Mobile Video Recorder (MVR) RFP for public bids on our PD MVR/Body Cam/Interview Room system.
- Attended the Employee Market Study meetings.
- LaserFiche Server rebuild: While performing our annual testing of LaserFiche, IT discovered a corrupt volume on the server. LaserFiche is our digital document server. Utilizing our backups, all data was retrieved and the volume was completely restored.
- Alamosa Public Library (APL) Listserver reconfiguration: Some problems occurred in the new listserver for the library. Subscribers were initially able to respond to everyone on the list. This problem was quickly identified, users were set to not be able to respond to the list, and the problem was resolved. The listserver has been restored to normal functionality.
- Identified, quoted and purchased all server/storage equipment related to the MVR project.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

City of Alamosa: All Tickets
List of all tickets (69 items)
Generated on Jul 06, 2015 @ 02:09 pm

Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2579	psteenburg@ci.alamosa.co.us	My phone is dead		2015-06-03 @ 08:48 am	2015-06-03 @ 09:25 am	closed	Med	< 1 day
2580	ccawley@ci.alamosa.co.us	please remove the following positions from the web: Community Service Officer, PW Admin Assist, and Library Assist		2015-06-03 @ 12:54 pm	2015-06-03 @ 01:37 pm	closed	Med	< 1 day
2581	ccawley@ci.alamosa.co.us	new hire prox card 8:00 am MOnday June 8th :)		2015-06-04 @ 01:41 pm	2015-06-08 @ 08:25 am	closed	Med	3 days
2582	ccawley@ci.alamosa.co.us	please delete the ft seasonal maintenance position		2015-06-04 @ 04:42 pm	2015-06-04 @ 04:45 pm	closed	Med	< 1 day
2583	wsquires@ci.alamosa.co.us	CAMERA UNIT #6		2015-06-04 @ 06:36 pm	2015-06-05 @ 11:27 am	closed	Med	< 1 day
2584	sgallegos@ci.alamosa.co.us	MICROSOFT EXCEL ISSUES		2015-06-05 @ 09:43 am	2015-06-05 @ 10:54 am	closed	Med	< 1 day
2585	hreynolds@ci.alamosa.co.us	need setup to use big printer		2015-06-05 @ 01:32 pm	2015-06-05 @ 02:43 pm	closed	Med	< 1 day
2586	bcooper@ci.alamosa.co.us	Body Camera ladeling		2015-06-05 @ 05:16 pm	2015-06-08 @ 08:24 am	closed	Med	2 days
2587	psteenburg@ci.alamosa.co.us	my outlook will not connect		2015-06-08 @ 09:02 am	2015-06-08 @ 09:06 am	closed	Med	< 1 day
2588	rmartinez2@ci.alamosa.co.us	Adobe problems		2015-06-09 @ 09:42 am	2015-06-10 @ 03:24 pm	closed	Med	1 day
2589	jwebb@ci.alamosa.co.us	social media		2015-06-09 @ 01:17 pm	2015-06-11 @ 02:18 pm	closed	Med	2 days
2590	pbrownfield@ci.alamosa.co.us	Unable to log onto COFA or on wireless modem MDT4		2015-06-09 @ 05:36 pm	2015-06-18 @ 02:35 pm	closed	Med	8 days
2591	ccawley@ci.alamosa.co.us	Hello can Jolene get a card with all the cell numbers? thank you		2015-06-10 @ 07:59 am	2015-06-10 @ 08:09 am	closed	Med	< 1 day
2592	hreynolds@ci.alamosa.co.us	Help with big printer		2015-06-10 @ 08:51 am	2015-06-10 @ 03:24 pm	closed	Med	< 1 day
2593	hreynolds@ci.alamosa.co.us	Starting to have problems with my phone		2015-06-10 @ 11:35 am	2015-06-11 @ 09:17 am	closed	Med	< 1 day
2594	hreynolds@ci.alamosa.co.us	lost email		2015-06-10 @ 02:24 pm	2015-06-10 @ 03:51 pm	closed	Med	< 1 day
2595	staylor@ci.alamosa.co.us	Time frame to fix public computer #14?		2015-06-10 @ 03:27 pm	2015-06-11 @ 09:16 am	closed	Med	< 1 day

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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2596	odordan@ci.alamosa.co.us	MDT running extremely slow		2015-06-11 @ 08:00 am	2015-06-11 @ 09:30 am	closed	Med	< 1 day
2597	psteenburgh@ci.alamosa.co.us	network drives		2015-06-11 @ 09:04 am		open	Med	25 days
2598	jscott@ci.alamosa.co.us	Mark's card		2015-06-11 @ 01:28 pm	2015-06-11 @ 03:24 pm	closed	Med	< 1 day
2599	jscott@ci.alamosa.co.us	Mark's card		2015-06-11 @ 01:29 pm	2015-06-17 @ 08:03 am	closed	Med	5 days
2600	ccawley@ci.alamosa.co.us	PLEASE UPDATE THIS FORM UNDER THE ACCIDENT REPORTING TAB IN THE INTRANET THANK YOU		2015-06-11 @ 03:10 pm	2015-06-11 @ 03:34 pm	closed	Med	< 1 day
2601	ccawley@ci.alamosa.co.us	PROX CARD AND ID FOR NEW POLICE OFFICER JASON RUSSEL 06/16/2015 AT 9:00 AM		2015-06-11 @ 04:23 pm	2015-06-16 @ 10:13 am	closed	Med	4 days
2602	ccawley@ci.alamosa.co.us	Email for New Police officer Jason Russell		2015-06-11 @ 04:27 pm	2015-06-16 @ 10:12 am	closed	Med	4 days
2603	jwebb@ci.alamosa.co.us	Friday Update		2015-06-12 @ 09:50 am	2015-06-12 @ 10:14 am	closed	Med	< 1 day
2604	jwebb@ci.alamosa.co.us	Friday update Permission to email		2015-06-12 @ 01:19 pm	2015-06-12 @ 03:10 pm	closed	Med	< 1 day
2605	dalderton@ci.alamosa.co.us	mdt l7		2015-06-14 @ 09:33 am	2015-06-14 @ 09:50 am	closed	Med	< 1 day
2606	ccawley@ci.alamosa.co.us	UNABLE TO PRINT ON DYMO LABELS THANK YOU		2015-06-14 @ 02:52 pm	2015-06-15 @ 09:10 am	closed	Med	< 1 day
2607	hreynolds@ci.alamosa.co.us	city email & contacts on phone not working		2015-06-15 @ 09:35 am	2015-06-15 @ 11:09 am	closed	Med	< 1 day
2608	hreynolds@ci.alamosa.co.us	guys are having problems with time clock		2015-06-16 @ 08:03 am	2015-06-16 @ 10:09 am	closed	Med	< 1 day
2609	ccawley@ci.alamosa.co.us	New hire Prox card Patricia Garcia		2015-06-16 @ 10:52 am	2015-06-23 @ 08:05 am	closed	Med	6 days
2610	hreynolds@ci.alamosa.co.us	building maintenance ticket system		2015-06-16 @ 01:19 pm	2015-06-16 @ 01:55 pm	closed	Med	< 1 day
2611	ccawley@ci.alamosa.co.us	GIS ANALYST AND IT TECH POSITION		2015-06-16 @ 03:39 pm	2015-06-17 @ 08:02 am	closed	Med	< 1 day
2612	ccawley@ci.alamosa.co.us	APPLICATION PDF		2015-06-16 @ 03:40 pm	2015-06-17 @ 08:01 am	closed	Med	< 1 day

City of Alamosa: All Tickets
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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2613	ccawley@ci.alamosa.co.us	PDF EMPLOYMENT APPLICATION		2015-06-16 @ 04:03 pm	2015-06-17 @ 08:01 am	closed	Med	< 1 day
2614	tbrubacher@ci.alamosa.co.us	Interview room video not working		2015-06-16 @ 04:06 pm	2015-06-17 @ 09:12 am	closed	Med	< 1 day
2615	ccawley@ci.alamosa.co.us	EMPLOYMENT APPLICATION		2015-06-16 @ 04:09 pm	2015-06-17 @ 08:01 am	closed	Med	< 1 day
2616	dmontano@ci.alamosa.co.us	New ID card not working at WTP		2015-06-16 @ 04:30 pm	2015-06-24 @ 12:10 pm	closed	Med	7 days
2617	rsteenburb@ci.alamosa.co.us	Updates on Story Room Computer		2015-06-17 @ 11:53 am	2015-06-17 @ 02:23 pm	closed	Med	< 1 day
2618	jscott@ci.alamosa.co.us	PC agenda for posting		2015-06-17 @ 03:03 pm	2015-06-17 @ 03:31 pm	closed	Med	< 1 day
2619	jscott@ci.alamosa.co.us	pc agenda		2015-06-17 @ 03:11 pm	2015-06-17 @ 03:30 pm	closed	Med	< 1 day
2620	jscott@ci.alamosa.co.us	pc agenda		2015-06-17 @ 03:11 pm	2015-06-17 @ 03:30 pm	closed	Med	< 1 day
2621	jscott@ci.alamosa.co.us	pc minutes		2015-06-17 @ 04:51 pm	2015-06-18 @ 02:39 pm	closed	Med	< 1 day
2622	jscott@ci.alamosa.co.us	pc minutes		2015-06-17 @ 04:51 pm	2015-06-18 @ 02:34 pm	closed	Med	< 1 day
2623	arice@ci.alamosa.co.us	Ch 10 Update		2015-06-18 @ 10:15 am	2015-06-18 @ 02:47 pm	closed	Med	< 1 day
2624	fhall@ci.alamosa.co.us	Computer not working well.		2015-06-18 @ 12:02 pm	2015-06-24 @ 03:10 pm	closed	Med	6 days
2625	jwebb@ci.alamosa.co.us	Press Release		2015-06-18 @ 02:27 pm	2015-06-18 @ 02:42 pm	closed	Med	< 1 day
2626	ccawley@ci.alamosa.co.us	New hire photo Nicole Carpenter 06/19/2015 at 4:30 p.m.		2015-06-18 @ 02:27 pm	2015-06-18 @ 02:35 pm	closed	Med	< 1 day
2627	jscott@ci.alamosa.co.us	minutes		2015-06-18 @ 02:51 pm	2015-06-18 @ 03:03 pm	closed	Med	< 1 day
2628	ccawley@ci.alamosa.co.us	Please pull Police Job ad thank you		2015-06-18 @ 03:30 pm	2015-06-19 @ 09:17 am	closed	Med	< 1 day
2629	odordan@ci.alamosa.co.us	Slow MDT		2015-06-19 @ 09:31 am	2015-06-19 @ 10:44 am	closed	Med	< 1 day

City of Alamosa: All Tickets
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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2630	wmarquez@ci.alamosa.co.us	cannot log in to put in a building maintenance request		2015-06-22 @ 08:42 am	2015-06-24 @ 03:26 pm	closed	Med	2 days
2631	jwebb@ci.alamosa.co.us	Friday Update 6/12/15		2015-06-22 @ 09:17 am	2015-06-24 @ 12:10 pm	closed	Med	2 days
2632	ccawley@ci.alamosa.co.us	GOTO meeting test and set up		2015-06-22 @ 12:58 pm	2015-06-23 @ 08:04 am	closed	Med	< 1 day
2633	ccawley@ci.alamosa.co.us	new hire prox card email this morning Patricia Garcia		2015-06-23 @ 07:59 am	2015-06-24 @ 12:10 pm	closed	Med	1 day
2634	staylor@ci.alamosa.co.us	Computer login for Patricia Garcia		2015-06-23 @ 11:40 am	2015-06-23 @ 12:37 pm	closed	Med	< 1 day
2635	jscott@ci.alamosa.co.us	trash schedule change for the 4th		2015-06-23 @ 03:57 pm	2015-06-24 @ 12:23 pm	closed	Med	< 1 day
2636	hmartinez@ci.alamosa.co.us	Phone Conference		2015-06-24 @ 11:49 am	2015-06-24 @ 12:09 pm	closed	Med	< 1 day
2637	jscott@ci.alamosa.co.us	recording system chk		2015-06-24 @ 12:03 pm	2015-06-24 @ 03:53 pm	closed	Med	< 1 day
2638	arice@ci.alamosa.co.us	Remove Michaela from Facebook Activities Admin		2015-06-24 @ 02:01 pm	2015-06-24 @ 02:31 pm	closed	Med	< 1 day
2639	jscott@ci.alamosa.co.us	water quality report		2015-06-24 @ 05:30 pm	2015-06-26 @ 12:20 pm	closed	Med	1 day
2640	jscott@ci.alamosa.co.us	water quality report		2015-06-24 @ 05:30 pm	2015-06-25 @ 10:24 am	closed	Med	< 1 day
2641	jwebb@ci.alamosa.co.us	Deputy Clerk Position		2015-06-25 @ 08:18 am	2015-06-25 @ 10:18 am	closed	Med	< 1 day
2642	jwebb@ci.alamosa.co.us	Friday Update		2015-06-26 @ 10:15 am	2015-06-26 @ 12:13 pm	closed	Med	< 1 day
2643	sgallegos@ci.alamosa.co.us	NEED ACCESS TO OPEN AND COPY CDS/DVDS		2015-06-26 @ 01:44 pm	2015-06-26 @ 02:20 pm	closed	Med	< 1 day
2644	sgallegos@ci.alamosa.co.us	NEED DYMO LABEL ACCESSIBILITY		2015-06-26 @ 01:46 pm	2015-06-26 @ 02:21 pm	closed	Med	< 1 day
2645	mabeyta@ci.alamosa.co.us	Can't get into team viewer software		2015-06-29 @ 08:08 am	2015-06-29 @ 03:07 pm	closed	Med	< 1 day
2646	osanchez@ci.alamosa.co.us	ink cartridge		2015-06-29 @ 02:58 pm	2015-06-29 @ 03:07 pm	closed	Med	< 1 day

City of Alamosa: All Tickets
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Ticket #	Created By(Email)	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2647	jwebb@ci.alamosa.co.us	Request for Results Community		2015-06-30 @ 11:22 am	2015-06-30 @ 04:42 pm	closed	Med	< 1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 6/1/2015 12:00 AM and 6/30/2015 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	3
Adware/PUA	2
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
6/3/2015 5:08:05PM	Exp/MS04-028	PC1088	Global Group\CompWorkstation	Cleaned up
6/3/2015 5:07:45PM	Exp/MS04-028	PC1088	Global Group\CompWorkstation	Block
6/1/2015 2:06:01PM	Mal/Iframe-AN	PC1094	Global Group\CompWorkstation	Cleaned up

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
6/3/2015 12:01:23PM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Cleaned up
6/3/2015 10:34:26AM	SAHAgent Installer	PC1001	Global Group\CompWorkstation	Block

Total
5

From: 2015-06-01 00:00:00

To: 2015-06-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2015-06-01	0	0	608	0	0	0	872	1480
2015-06-02	0	0	1116	0	0	0	850	1966
2015-06-03	0	0	2416	8	0	0	932	3356
2015-06-04	0	1	954	0	0	0	977	1932
2015-06-05	0	0	692	0	0	0	622	1314
2015-06-06	0	0	1446	0	0	0	163	1609
2015-06-07	0	0	1834	0	0	0	176	2010
2015-06-08	0	0	1934	2	0	0	767	2703
2015-06-09	2	0	1109	7	0	0	977	2095
2015-06-10	0	0	1720	0	0	0	981	2701
2015-06-11	0	0	1548	1	0	0	889	2438
2015-06-12	0	0	1528	0	0	0	650	2178
2015-06-13	0	0	940	0	0	0	160	1100
2015-06-14	0	0	599	1	0	0	147	747
2015-06-15	0	0	2346	0	0	0	848	3194
2015-06-16	0	0	1180	17	0	0	886	2083
2015-06-17	0	0	1898	0	0	0	926	2824
2015-06-18	0	0	1713	1	0	0	923	2637
2015-06-19	0	0	2163	0	0	0	606	2769
2015-06-20	0	0	576	0	0	0	145	721
2015-06-21	0	0	530	0	0	0	131	661
2015-06-22	0	0	1716	1	0	0	750	2467
2015-06-23	0	0	2035	0	0	0	1059	3094
2015-06-24	1	0	799	8	0	0	1000	1808
2015-06-25	0	0	861	4	0	0	884	1749
2015-06-26	0	0	2362	1	0	0	745	3108
2015-06-27	0	0	559	0	0	0	123	682
2015-06-28	0	0	557	0	0	0	143	700
2015-06-29	0	0	2181	6	0	0	877	3064
2015-06-30	0	0	1031	3	0	0	829	1863
Total	3	1	40951	60	0	0	20038	61053

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-06-01	0	0	6	0	0	0	0	0	0	6
2015-06-02	0	0	4	0	0	0	0	0	0	4
2015-06-03	0	0	2	0	0	0	0	0	0	2
2015-06-04	0	0	6	0	0	0	0	0	0	6
2015-06-05	0	0	0	0	0	0	0	0	0	0
2015-06-06	0	0	3	0	0	0	0	0	0	3
2015-06-07	0	0	2	0	0	0	0	0	0	2
2015-06-08	0	0	6	0	0	0	0	0	0	6
2015-06-09	0	0	2	0	0	0	0	0	0	2
2015-06-10	0	0	2	0	0	0	0	0	0	2
2015-06-11	0	0	7	0	0	0	0	0	0	7
2015-06-12	0	0	9	0	0	0	0	0	0	9
2015-06-13	0	0	6	0	0	0	0	0	0	6
2015-06-14	0	0	7	0	0	0	0	0	0	7
2015-06-15	0	0	5	0	0	0	0	0	0	5
2015-06-16	0	0	11	0	0	0	0	0	0	11
2015-06-17	0	0	7	0	0	0	0	0	0	7
2015-06-18	0	0	8	0	0	0	0	0	0	8
2015-06-19	0	0	5	0	0	0	0	0	0	5

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2015-06-20	0	0	1	0	0	0	0	0	0	1
2015-06-21	0	0	6	0	0	0	0	0	0	6
2015-06-22	0	0	7	0	0	0	0	0	0	7
2015-06-23	0	0	6	0	0	0	0	0	0	6
2015-06-24	0	0	11	0	0	0	0	0	0	11
2015-06-25	0	0	2	0	0	0	0	0	0	2
2015-06-26	0	0	2	0	0	0	0	0	0	2
2015-06-27	0	0	2	0	0	0	0	0	0	2
2015-06-28	0	0	3	0	0	0	0	0	0	3
2015-06-29	0	0	20	0	0	0	0	0	0	20
2015-06-30	0	0	4	0	0	0	0	0	0	4
Total	0	0	162	0	0	0	0	0	0	162

Overview

Jun 1, 2015 - Jun 30, 2015

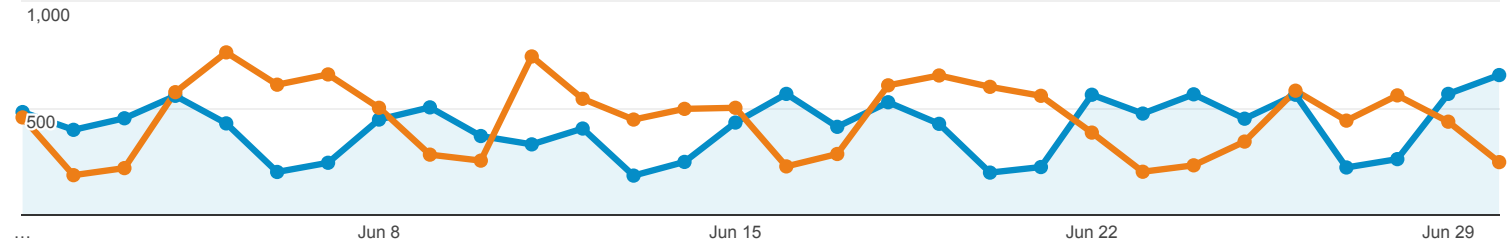
Compare to: May 1, 2015 - May 31, 2015

 All Sessions
+0.00%

Overview

Jun 1, 2015 - Jun 30, 2015: ● Pageviews

May 1, 2015 - May 31, 2015: ● Pageviews



Pageviews

-10.56%

12,405 vs 13,870



Unique Pageviews

-6.53%

9,349 vs 10,002



Avg. Time on Page

0.60%

00:01:23 vs 00:01:22



Bounce Rate

4.09%

36.55% vs 35.11%



% Exit

6.75%

40.15% vs 37.61%



Page

Pageviews % Pageviews

1. /

Jun 1, 2015 - Jun 30, 2015

4,491 36.20%

May 1, 2015 - May 31, 2015

4,720 34.03%

% Change

-4.85% **6.39%**

2. /finditfast/careers/

Jun 1, 2015 - Jun 30, 2015

1,254 10.11%

May 1, 2015 - May 31, 2015

2,135 15.39%

% Change

-41.26% **-34.33%**

3. /departments/police-department/

Jun 1, 2015 - Jun 30, 2015

453 3.65%

May 1, 2015 - May 31, 2015

506 3.65%

% Change

-10.47% **0.10%**

4. /departments/public-works/

Jun 1, 2015 - Jun 30, 2015

330 2.66%

May 1, 2015 - May 31, 2015

302 2.18%

% Change

9.27% **22.18%**

5. /departments/utilities/

Jun 1, 2015 - Jun 30, 2015

313 2.52%

May 1, 2015 - May 31, 2015

275 1.98%

% Change

13.82% **27.26%**

6. /about-the-city-of-alamosa/

Jun 1, 2015 - Jun 30, 2015

307 2.47%

May 1, 2015 - May 31, 2015

285 2.05%

May 1, 2015 - May 31, 2015		205		2.05%
% Change		7.72%		20.44%
7. /finditfast/living-in-alamosa/public-bids/				
Jun 1, 2015 - Jun 30, 2015		307		2.47%
May 1, 2015 - May 31, 2015		315		2.27%
% Change		-2.54%		8.97%
8. /finditfast/				
Jun 1, 2015 - Jun 30, 2015		276		2.22%
May 1, 2015 - May 31, 2015		315		2.27%
% Change		-12.38%		-2.03%
9. /departments/city-clerk/				
Jun 1, 2015 - Jun 30, 2015		209		1.68%
May 1, 2015 - May 31, 2015		237		1.71%
% Change		-11.81%		-1.40%
10. /departments/building-department/				
Jun 1, 2015 - Jun 30, 2015		195		1.57%
May 1, 2015 - May 31, 2015		309		2.23%
% Change		-36.89%		-29.44%

**City Clerk/Municipal Court
Monthly Report
June 2015**

Prepared and distributed 11 birthday cards.

Liquor Licensing:

- Renewal – Pizza Hut
- Renewal – Rubi Slipper
- Renewal – Sodexo
- Renewal – Purple Pig Pub

Special Event Permits

- American Legion, Dickey Springer Post 113
- American Legion, Dickey Springer Post 113

CITY OF ALAMOSA

Page: 1

Report For June

1, 2015 Thru June

30, 2015

FILEDST

Violations by Filed Date...

CITY ORDINANCE	61	
TRAFFIC	75	
PARKING	5	
Total Filed Violations	141	

Completed Cases...

Paid Fine...

CITY ORDINANCE	9	
TRAFFIC	82	
PARKING	3	
Total Paid Fines	94	

Before Judge...

CITY ORDINANCE	4	
TRAFFIC	3	
PARKING	1	
Total Before Judge	8	

Total Completed	102	
-----------------	-----	--

Other Completed...

DISMISSED BY COMPLAINTANT

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total	1	

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	1	
PARKING	0	
Total	1	

DISMISSED BY JUDGE

CITY ORDINANCE	4	
TRAFFIC	0	
PARKING	0	
Total	4	

Total Other Completed	6	
-----------------------	---	--

Grand Total Completed	108	
-----------------------	-----	--

Net Difference Filed/Complete	33	
-------------------------------	----	--

CITY OF ALAMOSA

Page: 2

Report For June

1, 2015 Thru June

30, 2015

FILEDST

Warrants...

Issued...

CITY ORDINANCE	19	
TRAFFIC	1	
PARKING	0	
Total Violations		20
Total Warrants Issued		20

Cleared...

CITY ORDINANCE	19	
TRAFFIC	0	
PARKING	1	
Total Violations		20
Total Warrants Cleared		20
Change in Total Warrants		0

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	94
------------------------	----

FINE FINE	\$16,289.07
REST RESTITUTION	\$1,605.81
TP SERVICE CHARGE	\$368.63
DEFER DEFERRED FEE	\$400.00
LATE LATE FEE	\$98.29
VA VICTIMS ASSISTANCE	\$417.86
CCOST COURT COSTS	\$1,403.13
WF WARRANT FEE	\$152.54
DFLT DFLT JUDGMENT	\$60.00

Total Fees/Fines Paid	\$20,795.33
-----------------------	-------------

HUMAN RESOURCES MONTHLY REPORT

June 2015

New Employees:

Alberto Arias	Seasonal Maintenance Worker 1	Parks & Recreation
Adam Burns	Firefighter	Fire Department
Brianna Carson	Sports Official	Parks & Recreation
Junior Martinez	Seasonal Maintenance Worker 1	Parks & Recreation
Domingo Toledo	Seasonal Maintenance Worker 1	Parks & Recreation
Patricia Garcia	Library Assistant	Library
Carlos Garcia-Soto	Seasonal Maintenance Worker 1	Parks & Recreation
Rosalina Juan-Ramirez	Recreation Instructor	Parks & Recreation
Harold King	Sports Official	Parks & Recreation
Henry King	Sports Official	Parks & Recreation
Jessie Medina	Recreation Instructor	Parks & Recreation
Brett Pearson	Sports Official	Parks & Recreation
Hannah Phillips	Recreation Instructor	Parks & Recreation
Lindsey Stindt	Sports Official	Parks & Recreation
Jolene Webb	Executive Administrative Assistant	City Manager's Office
Joseph Younkerman	Seasonal Maintenance Worker 1	Parks & Recreation

Exiting Employees:

Jose Trujillo	IT Technician	IT Department
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Workers Compensation

4 Claims



Alamosa Police Department

June 2015 Month End Report

Part 1 Crime Category	April 2015	May 2015	June 2015	June 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	1	0	0	1	-1	5
Robbery	0	0	0	1	-1	3
Aggravated Assault	2	0	0	0	0	6
Total Violent Crimes	3	0	0	2	-2	14
Part 1 Property Crimes						
Burglary	5	12	15	9	6	56
Larceny	47	47	48	65	-17	318
Vehicle Theft	1	5	0	1	-1	9
Total Property Crimes	53	64	63	75	-12	383
Total Part 1 Crimes	56	64	63	77	-14	397
Miscellaneous Offenses						
Domestic Violence	8	13	5	9	-4	55
Simple Assault	9	16	3	6	-3	50
Drug Related	16	14	6	6	0	58
Liquor Laws	0	3	3	2	1	13
Harassment	8	6	4	7	-3	51
DUI/DWAI/DUID	7	14	5	4	1	60
Arson	0	1	0	0	0	1
Traffic Related						
Traffic Accidents	38	27	35	33	2	185
Fatal	0	0	0	0	0	0
Injury	7	2	10	6	4	25
Property Damage	31	25	25	27	-2	160
Community Service Ofc.						
Dogs picked up	16	8	10	32	-22	87
Animal Bites	3	0	7	0	7	7
Barking Dog Complaints	2	0	10	4	6	12
Wildlife Calls	3	6	7	7	0	39
Weed/Trash Removal	12	149	331	29	302	299
Snow Removal	0	0	0	0	0	169
Junk Vehicles	1	0	0	2	-2	17
Abandoned Vehicles	1	3	3	0	3	6
Summons Issued	14	1	22	11	11	63
Calls for Service	193	148	138	165	-27	938

Submitted by: Duane Oakes, Chief of Police



CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	<u>June</u>	<u>Total 2015</u>	<u>Total 2014</u>
Graves opened & closed	3	19	27
Graves set up services	3	19	27
Graves raised to grade	9	28	57
Cemetery single spaces sold	5	23	31
Stones leveled	19	26	16
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	<u>June</u>	<u>Total 2015</u>	<u>Total 2014</u>
Trees Pruned/Trimmed	35	47	22
Tress Planted	0	27	27
Trees Moved	3	8	44
Trees Removed	1	1	0

- **Park Activities**

- Worked accomplished:

- Parks

- Olympian
 - Removed weeds and tilled dirt
- Sunset Fields
 - Repaired sign stucco
- Carroll
 - Installed wind screens on tennis court fence
 - Repaired two roof rafters on shelter
- Blanca Vista
 - Installed posts and fishing rules signs
 - Mowed and trimmed
- Boyd
 - Replaced wax seal on toilet restrooms
 - Formed and poured 1 concrete pads
 - Relocated grill and trash cans to make handicap accessible
- Zapata
 - Formed and poured 2 concrete pads
 - Added crusher fines around shelters and pads
 - Installed two new handicap bar-b-cue grills at shelter and relocated trash cans on pads
- Cole
 - Cleaned, mowed and trimmed SummerFest on Rio
- Lee Fields Dog Park
 - Mowed inside and outside

- Other

- Watered all young and newly planted trees
- Replaced water pump motor on water truck

- Replaced battery on water truck
- Flail mowed and trimmed lift station on east side
- Tree trimming
- Installed drip system on newly planted trees
- Sprayed for weeds
- Repaired clutches on 14 foot mower
- Trimmed around holding pond and trees at 6th Street and Hwy. 285
- Mowed entrance to disc golf and sprayed for weeds
- Removed some trees along ditch next to Lee #3 ball field
- Mowed on Hwy. 160 and North River Road
- Replaced bad sprinklers in parks
- Fairgrounds
 - Cleaned out announcement booth and restrooms
 - Repaired toilets
 - Trimmed and flail mowed
- Cemetery
 - Cleaned, mowed, tilled, and trimmed
 - Repaired chain link fence behind garage
 - Trimmed trees at entrance and inside

RECREATION

Rec Center/Library Closure Dates

- **Labor Day** (Monday, September 7)

Upcoming Community Events

- **ALMA - Alamosa Live Music Association, Cole Park** (www.almaonline.org)
 - Sundays at 6 Summer Concert Series begins June 28th with newcomers “2-Bit Palomino”
- **SLV Farmer’s Market (6th Street and State Ave) 7am – 2pm** (<http://alamosafarmersmarket.org/>)
 - Every Saturday from July 11 until October 31.
 - Find fresh, local and regional produce, baked goods, crafts, cooking demos, live music, and cultural events. Come out and support local food growers by visiting the Farmers’ Market.
- **American Cancer Society Relay for Life @ Cole Park (July 10-11)**
 - The American Cancer Society Relay For Life is the world's largest and most impactful fundraising event to end cancer. It unites communities across the globe to celebrate people who have battled cancer, remember loved ones lost, and take action to finish the fight once and for all. Today, with the support of thousands of volunteers, the American Cancer Society is helping save more than 400 lives a day. And we won't stop until we finish the fight against cancer! Please join us!
 - More information:
 - http://main.acsevents.org/site/TR/RelayForLife/RFLCY15GW?pg=entry&fr_id=68823
- **Alamosa Fly-In and Air Show @ SLV Regional Airport (July 11) @ 10am** (www.slvpa.org/)
 - Pilots from all over the U.S. gather at this annual event to showcase their vintage and modern aircraft. There is a pancake breakfast at 7 am followed by the airshow at 10 am.
- **Cat’s Classic Motocross Pro-Am (July 11-12)** (<http://catsclassics.com/>)
 - Experience the adrenaline-packed qualifying races, practice rounds, and vintage bike show at the Cats Classic. All the action leads up to the big race where over 300 competitors race for cash prizes, trophies, and bragging rights.

- **South Fork 23rd Annual Logger Days Festival (July 17–19)**
 - Events and competitions taking place throughout the weekend celebrate the time-honored tradition of logging in South Fork. Crowd-favorites include chainsaw carving, the ax throw, the two-man cross cut, and a relay-type race with team members pulled from the audience. The annual festival also features music, food, arts and crafts, on-site wood carving, children’s activities (like train rides, pony rides, sawdust pit contest, face painting, bouncy house) and more.
 - <http://www.southfork.org/component/jevents/eventdetail/12/-/23rd-annual-logger-days-festival?Itemid=600>
- **Bike 2 Build (July 18) (www.slvhabitat.org/bike-2-build-2)**
 - Pedal 35, 60 or 100 miles embraced by the dramatic 14,000 foot peaks of the Sangre de Cristo and San Juan mountains. Experience breathtaking Colorado and the great expanse of the San Luis Valley, one of the world’s largest and highest alpine valleys. Pedal beneath the forever reaching blue skies. Bike 2 Build is a benefit bike ride for Habitat for Humanity.
- **Manassa’s 135th Annual Pioneer Days (July 18-19) (<http://manassa.com/pioneer-days/>)**
 - Now in its 135th year, the Manassa Pioneer Days celebration packs the town chock-full of carnival rides, fair food, old timey bandstands, Miss Pioneer princesses, and the event’s crown jewel, the parade - a parade so stuffed with entertainment, it runs up and down Main Street ... twice!
- **Alamosa City Services Fair @ Cole Park (Wednesday, July 22nd, 4:30 – 7pm)**
 - The City of Alamosa would like to invite everyone to Cole Park on July 22nd from 4:30 – 7pm for the 6th annual City Services Fair. The event is a chance for the public to get to know the various services available through the City, the people behind the organization, and the various tools and technology used to “get the job done.” Free hotdogs, drinks, popcorn, and cotton candy will be provided so bring the kids.
- **94th Annual SLV Ski-Hi Stampede Rodeo and Concert (July 23-26) Monte Vista (www.skihistampede.com)**
 - Colorado’s oldest pro rodeo event
- **Del Norte Covered Wagon Days (July 31-Aug 2) (www.coveredwagondays.org)**
 - An annual celebration of western history with a parade featuring many horse drawn vehicles, car show, rendezvous, and activities for the kids. There is also a reenactment camp with multiple storytellers to enlighten and entertain.
- **SLV Beat the Heat BBQ, Brews, and Chili Challenge (July 31 - Aug 1) Cole Park**
 - Join us for the San Luis Valley Beat the Heat BBQ, a sanctioned Kansas City Barbecue Society and Rocky Mountain Barbecue Association State Championship event. Enjoy BBQ and beer, and stock up on freshly roasted green chilies from one of the roasters. Live music all day Saturday with kid’s games and family entertainment. Cookers will compete for prizes in chicken, pork, ribs, and brisket, along with dessert and Anything But categories. All judged by certified Kansas City BBQ Society judges. (www.slvbeattheheat.com)

Rec Center Revenue

	<u>June</u>	<u>May</u>	<u>April</u>	<u>March</u>	<u>February</u>
Courses	3,763.00	22,092.00	9,543.00	11,059.00	5,691.00
Facility Rentals	1,180.00	1,535.00	1,980.00	1,035.00	795.00
Membership	3,613.46	4,894.96	3,880.63	5,718.46	5,151.59
Merchandise	<u>9,157.81</u>	<u>2,634.00</u>	<u>19,513.50</u>	<u>5,319.50</u>	<u>10,654.50</u>
	\$17,714.27	\$31,155.96	\$34,917.13	\$23,131.96	\$22,292.09

Rec Center Door Count

January 2014	10,985 (est)	January 2015	10,311
February 2014	11,142 (est)	February 2015	10,315
March 2014	10,861	March 2015	10,970
April 2014	12,064	April 2015	9,912
May 2014	7,993	May 2015	7,866
June 2014	7,859	June 2015	7,744
July 2014	9,069	July 2015	
August 2014	6,796	August 2015	
September 2014	6,742	September 2015	
October 2014	9,245	October 2015	
November 2014	10,609	November 2015	
December 2014	<u>9,664</u>	December 2015	
	113,022		57,118

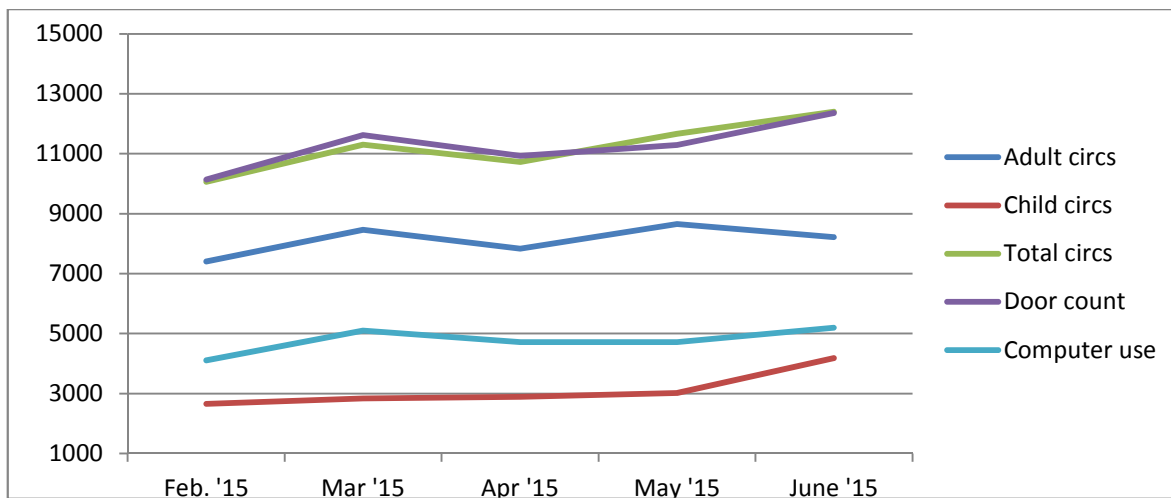
Average per Month: 9,419

Average per Month: 9,520

Library Manager Report – June 2015**Library Stats**

Website Counter					
	June	May	Apr	Mar	Feb
Page Loads	2,380	2,134	2,145	2,152	2,050
Visits	1,223	1,258	1,238	1,346	1,189
1 st Time Visitors	741	920	814	899	733
Returning Visitors	482	338	424	477	456

MONTHLY STATISTICS SUMMARY					
	June	May	Apr	Mar	Feb
Adult Cirs	8,220	8,651	7,833	8,465	7,406
Child Cirs	4,178	3,012	2,889	2,836	2,654
Total Cirs	12,398	11,663	10,722	11,301	10,060
Hours Open	278	261	274	282	241
Cirs per hour	44.6	44.7	39.1	40.1	41.7
CLC Cirs	2,766	2,582	2,691	2,674	1,911
Door Count	12,360	11,292	10,931	11,626	10,139
Computer Use	5,190	4,715	4,717	5,098	4,101
OneClick digital	40	75	71	34	
3M e-books	105	137	85	148	128
TumbleBooks	63	13	41	14	40
PebbleGo	3	5	11	18	2



Collection Development:

Staff added 703 new materials to the library collection in June: 281 books, 79 magazines, 182 audiobooks, 21 music CD's, and 140 DVDs. This process includes purchasing, cataloging, and material processing. 198 materials were discarded.

Staff announcements

We had 10 volunteers in June who worked 93.25 hrs. filing for ILL, Summer Reading Program and misc. tasks including creating 119 Obit PDF files. One of these, Bobbie Chapman, spent two weeks with us cataloging audiobooks and Obit PDF files.

Community Involvement

- 
 Movie Night June 12 10th 'Big hero 6'. We had 76 children and their parents.
- 
 The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- 
 The Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room
- 
 San Luis Valley Origami workshop was on June 8, 2015. The next Alamosa Origami club SaLVO workshop will be July 10, 2015. See us on Facebook: San Luis Valley Origami. Our instructor posted some links on the Facebook page for Youtube videos of some of the models we folded if you want to try them out (<http://www.facebook.com/SaLVOfolders>).
- People First: 15 members attended the June meeting.



Friends of Alamosa Public Library

- Literary Magazine: We've received 102 Submissions for the 7th edition of "Messages from the Hidden Lake". Deadline was June 1st, 2015
- Friends had their second Book Sale of the year in June during Summerfest. They profited over \$1600 for a two day sale.

Children's Services Monthly Report JUNE 2015

JUNE OVERVIEW: June saw the start of our "Every Hero Has A Story" summer reading program. We have record registration and attendance!! See more info below. It was so nice to start Storytime again! It was great to have a break while planning for summer reading, but it's nice to be back in the swing of things. I was asked to sit on the Community Support Team by and for the Save the Children Community Literacy Manager, Azeneth Heredia. This is a great way for me to represent the library in the community especially in terms of early literacy. This is the beginning of my work on forming relationships and partnerships in the community, which is one of my job goals for 2015. See new item below with more information on what we've been doing.

Storytime Fridays – We had a sort of rocky start, several of our babies and then a couple of our older families who have really outgrown this type of Storytime. We've since evened out, getting lots of new families and having a nice mix of 0 to 5 or 6 year olds. There is great interest in having a storytime for school-aged kids during the summer. To that end, I am planning an every Friday event called "Story Club" for kids ages 5 to 12. This will take place at 9:30 every Friday in July starting the 10th. If this is successful, we'll make it a part of our regular summer offerings. Our new Library Assistant who was still a volunteer at the time, filled in for me on Friday, June 12 so that I could be at an important family event.

DATE	SUPER STORYTIME	TOTAL	Total 95
6/5/15	6, 3a, 1v; 10t	10	
6/12/15	12k, 6a; 18t	18	
6/19/15	17k, 11a;	28	
6/26/15	22k, 17a; 39t	39	

Summer Reading 2015 – Every Hero Has A Story – This summer's theme is so much fun. The teen volunteers are having a blast with it as well as the kids of all ages participating. **This month, we had 7 volunteers who worked 58 hours in June.**

We have several things happening as part of summer reading this year. First is the reading incentive program. As of July 2nd, we have 191 readers registered with 187 levels completed! We have 7 kids who have finished one log. We have one boy who brings in 6 finished logs every week. It might be prudent to remove his numbers to get a better idea of the average completion rate.

We are offering two competitions: *Build Your Own Recycled Materials Super Robot* and *Create Your Own Comic*. We have a few families who say they are participating, but no entries yet. We are also trying out a new program through



bedtimemath.org called “Summer of Numbers.” Kids can pick up a star chart and keep track of each time they do the bedtime math problem. When they complete the chart, they can bring it in for a special prize. We also have the document rack up in the Story Room filled with activity sheets from the summer reading manual. These are very popular. Also in the Story Room is the magnetic word poetry set that I made for the special interest display earlier this year. We are calling it “Pause for Poetry.” The kids are loving this activity! We also have an interactive display called “Who’s Your (Local) Hero” with forms for kids to fill out and bring back in for display. So far, we only have two of those.



Date	Event	Attendance	# Volunteers	Total
6/3/15	Salida Circus	164	6	170
6/10/15	Steve Weeks	269	5	274
6/17/15	Local Hero Event	171	7	178
6/24/15	Julie Moss, Storyteller	140	5	145
				Total 767

TOTAL LIBRARY VISITS THIS MONTH: 862

Featured Author – David Pilkey, who is also known by the pen name, Sue Denim was born on 4th March, 1966 is a very famous and renowned American writer and illustrator of children’s literature. He is most popular for being both the author and illustrator of the occasionally also uses the pen names of resides with his wife, Sayuri near elementary school in Elyria, Ohio, he and ADHD. He was therefore chided for consequently took to sitting at a desk in created the character of Captain Won” for entry in a national competition age bracket. As a result of the award,



Captain Underpants book series. He George Beard and Harold Hutchins. Pilkey Seattle, Washington. While Pilkey was in was diagnosed with and suffers from dyslexia his behavior in school several times and the school hall, where he fantasized and Underpants. Pilkey gave his book, “World War for student authors and won the prize in his the book was published in 1987.

Kids’ Q & A – “What is your hidden slightly disturbing responses! I love next month!

talent – some interesting and possibly kids. Just wait for the follow up question

Special Interest Display – Summer Reading Stuff! See more info under that section.

Community Partnerships – We hosted the Save the Children Community Support Team (STC-CST) meeting in the Story Room on Monday, June 29th.

In an effort to meet their grant requirements to have at least one major project done by the end of September, the team is interested in taking on a StoryWalk installation here at City Hall. A quick computer search of StoryWalk is a fruitful way to learn more about this movement. The team is also interested in hosting one or two Little Free Libraries.

Becky Steenburg
Children’s Librarian

**What is your
hidden talent?**

I like to watch people as they drive or walk by and I impress them by showing them my skills at air guitar. BTW, I’m from down the street and around the corner” Frank Steffensen Jones

To sleep more than 18hours—Sarah Berries Basketball

Reading Storys—Ylexiana

Dancing I Don’t know, it’s hidden—Martha Beckner

When I’m alone I’m good at drawling speed runing

I am good at drawling—Trinity I can ride a unicycle.

Sleeping and sports and watching TV Patience & love

Anjel—I am good at reading. Hula hoop.

I can multi-task and babysit. ...to eat alone in...

Sexy football basketball soccer and others.—wolf

Sliding—Ian mights up by by how fast I run I am not patience—Anne

Pastel, oil, watercolor, and acrylic painting—Ray Steenburg

Flipping eggs in a pan w/o a spatula—Ms. Becky

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Recommended Action:

That Council conduct a public hearing and unless evidence to the contrary is presented, approve Ordinance No. 9-2015 amending section 2-184(e) of Article VI, Chapter 2 of the City of Alamosa Code of Ordinances, modifying bidding procedures.

Background:

Our current ordinance identifies the need and desire to provide preference to local and area bidders and suppliers for many reasons, including, but certainly not limited to, fast and efficient emergency warranty repairs, to help advance economic development and job creation, increase sales tax revenue, and to help support existing local businesses and their employees as a part of our business retention efforts. However, the criteria used to determine the eligibility of a bidder to be granted these advantages has been problematic and difficult at times to determine.

This amendment will change that criteria from what is currently measured distances from City Hall to what staff feels is a more intuitive and logical method of determining which level of preference to provide by tying the location of the bidder to municipal boundaries. This amendment will provide a 7 percent preference to bidders located within the city limits; a 5 percent preference to bidders outside of the city limits but within Alamosa County; and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties in the San Luis Valley; Rio Grande, Conejos, Costilla, Saguache, and Mineral.

One important item to note, this amendment does not change the language in the original ordinance that specifies those instances when it is appropriate to grant these preferences. It is not the intent of this amendment nor of the current ordinance to create a situation where these preferences are applied generically across the board on each and every procurement made or contract granted by the City. The ordinance reads, "When any of the following considerations apply to any procurement, the purchasing agent shall give a preference to bidders based on the relation between the bidder's location and the City of Alamosa; need for the supplier to be available to provide service, need for follow-up training, service, or other support, when repairs or replacements done by the original bidder will be done under a warranty provided by the original bidder; or the need for additional parts where delivery is a consideration."

Issue Before the Council:

Does Council wish to approve Ordinance No. 9-2015 amending section 2-184(e) of the City of Alamosa Code of Ordinances, concerning contracting preference?

Alternatives:

Council may pass Ordinance No. 9-2015 after a public hearing, or Council may decline to approve the ordinance with or without providing staff further direction.

Fiscal Impact:

Since our current ordinance has preference provisions similar to those being proposed, no significant fiscal impact is anticipated, this amendment will simply change the way these preferences are determined.

Legal Opinion:

The City Attorney will be present for comment.

Conclusion:

Local preference clauses are common in municipal contracting in situations like ours where a limited number of local bidders could potentially be competing against distant, non-local bidders. This amendment will provide a more logical and intuitive set of criteria to determine the level of preference to apply. Alamosa has developed and grown in such a manner since the original creation of this ordinance in 1995 that without change, we could potentially give preference over a contractor within the city to a contractor outside of the city limits.

ATTACHMENTS:

Description	Type
 Ordinance 9-2015	Ordinance

ORDINANCE NO. 9-2015

AN ORDINANCE AMENDING SECTION 2-184(e) OF ARTICLE VI, CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF ALAMOSA MODIFYING BIDDING PROCEDURES

WHEREAS, the purchasing agent shall solicit Alamosa and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods; and

WHEREAS, it is in the best interest of the city to contract with local suppliers to maximize follow-up services such as warranty work, training, service, support, or the need for additional parts where delivery is a consideration; and

WHEREAS, the city desires to support local business enterprise so long as the quality and quantity of work required by the city maintains acceptable standards,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Colorado, is hereby amended to read in its entirety as follows:

The purchasing agent of the City of Alamosa shall solicit Alamosa firms and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods. When any of the following considerations apply to any procurement, the purchasing agent shall give a preference to bidders based on the relation between the bidder's location and the City of Alamosa; need for the supplier to be available to provide service, need for follow-up training, service, or other support, when repairs or replacements done by the original bidder will be done under a warranty provided by the original bidder; need for additional parts where delivery is a consideration. The purchasing agent shall give preferences according to the following schedule: A preference of up to seven (7) percent for those bidders with the pertinent portion of its operations (i.e. "are located") located within the city limits of the City of Alamosa; a preference of up to five (5) percent to those bidders who are located outside the municipal boundaries but within Alamosa County; and a preference of up to three (3) percent to those bidders who are located elsewhere in the San Luis Valley.

Section 2. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 1st day of July, 2015, and a public hearing hereon fixed for the 15th day of July, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of ____, 2015.

CITY OF ALAMOSA

By: _____ Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Request for the expansion of an Existing Permitted Use by Special Review by Crossroads Turning Points, LLC to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.

Recommended Action:

That Council approve the Request of Crossroads Turning Points, Inc. for the Expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone as per the unanimous recommendation of the Planning Commission.

Background:

Crossroads Turning Points, Inc. has been in continuous operations at their current location, offering detoxification and outpatient treatment services for individuals with substance abuse disorders and co-occurring substance abuse and mental health disorders for over 20 years. Perceiving a local need to offer highly regulated methadone treatments similar to their long time offered services in other areas of the state, they have requested your approval for an expansion of their existing Permitted Use by Special Review to allow outpatient only substance abuse treatment and detox services (Use Group C-30) in an industrial zone. This request for expansion has the support of the Planning Commission, the Alamosa Police and Sheriff's Department, and the San Luis Valley Behavioral Health Group.

Issue Before the Council:

Does Council wish to approve the requested expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.

Alternatives:

Council may approve the requested expansion of an existing permitted use by Special Review as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:

No significant fiscal impact is anticipated, they have, however, stated that they anticipate the addition of 5.5 to 6 full-time employees to their current operation to handle the additional staffing needs of the new service.

Legal Opinion:

The City Attorney will be present for comment.

Conclusion:

As stated above, this proposal has the support of several community partners and has been identified as a much needed service by local and county law enforcement.

ATTACHMENTS:

Description	Type
 Planning and Zoning Minutes	Backup Material
 Project Location	Backup Material
 Floorplan	Backup Material
 Application	Backup Material
 Staff Rec. to Planning Commission	Backup Material

City of Alamosa
Planning Commission
June 24, 2015
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:00 p.m. by Chairperson Mark Manzanares. Present were the following members: Shirley Adcock, Debbie Clark, and Barbara Kruse. Excused: Farris Bervig, Robert McWhirter. Don Martinez resigned effective June 19, 2015. A quorum was declared. Staff present: Pat Steenburg, Harry Reynolds and Julie Scott.

Agenda Approval: M/S/C. Adcock, Clark. Motion was made to approve the agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Adcock. Motion made to approve the minutes of the May 27, 2015 meeting as presented. (Unanimous)

Regular Business - Conduct Public Hearings

Zoning Issues –No applications received.

Planning Issues

The continued request of La Puente Inc. for a Permitted Use by Special Review to allow recycling (Use Group I-3) in a Commercial Business zone. The property affected is Lots 17-21, Block 72, Alamosa, City of Alamosa, Alamosa County also known as 601 9th St.

The public hearing opened at 6:03 p.m.

Manzanares: Who would like to step forward speak for this proposal? State your name and address.

For the record, the application was pulled by La Puente Inc. Mr. Cheslock requested an opportunity to address the Commission.

Cheslock: Lance Cheslock, 7767 Rd 11S., Alamosa. I've worked at La Puente since 1989. I spoke with Pat, the community and La Puente is graciously pulling our application for this particular project at this location. I want to thank Pat and the Commission for putting up with a lot. We feel we learned a lot from the community and learned a lot in the process; with Habitat for Humanity collecting 6-7000 lbs. of aluminum cans per year and historically 120,000 lbs. of cans that go un-recycled that the community could still benefit. At this point in time, we will be looking at other uses for the property. Thank you all, Barb, Mark, Shirley, Deb, and missing members. Thank you, Pat for your guidance and leadership, we appreciate and are grateful to all of you.

Manzanares: Thank you, Lance. The application is closed and we will move to the next application.

Next item:

The request of Crossroads Turning Points, Inc. for expansion of a Permitted Use by Special Review to allow substance abuse outpatient treatment and detox services (Use Group C-30) in an Industrial zone. The property affected is Lots 31-33, Alamosa Industrial Park, City of Alamosa, Alamosa County, also known as 2265 Lava Lane.

The public hearing opened at 6:05 p.m.

Manzanares: Who would like to step forward speak for this proposal? Please state your name and address for the record.

Davis: Charles Davis, Executive Director of Crossroads Turning Points, I reside at 2290 Del Mar Terrace, Pueblo.

Kogosek: Mary Joy Kogosek, 2132 Spruce Street, also with Crossroads Turning Points, Pueblo.

Manzanares: Thank you, go ahead and present.

Davis: We are asking for use by variance to repurpose a part of our building to address the heroin addiction that seems to be exploding in the region and hopefully make an impact on the issue.

Manzanares: Thank you. Have a seat and we will take questions. Is there anyone else that would like to speak for this? Against?

White: Scott White, I reside at 1770 Ross Ave. which is a couple of blocks from the Crossroads Turning Points and Community Corrections; we have a significant number of problems along this route, on Ross, the darkest street in town. While I respect they want to address the meth and heroin problem is a huge problem in Alamosa, methadone clinics have about a 2% success rate. There are pharmacies that won't even carry methadone, its high risk. It's not conducive to a peaceful neighborhood. If you think of where the drug dealers are, it's where the druggies are which would be a methadone clinic. That's where you are going to attract drug users are if were focusing if it were a different location not adjacent to a residential location. It's the old saying- not in my backyard. It has some impacts. There's an article in a 2014 issue of Journal of Sustainable Real Estate that says there is an 8% reduction in home prices and magnify that as much as 17% for opiate addiction clinics. We have a lot going on out there. It's not the appropriate location. No one wants to live by a methadone clinic. You can google it, you'll get thousands of hits. I think it's not an appropriate location.

Manzanares: Where did you get the fact on 2% success? Is that anecdotal information?

White: That's straight out of a local pharmacist. I wanted to know more about this, I called a friend who is a pharmacist.

Manzanares: So it is anecdotal, not actual data. Okay, we will close the public hearing.

The public hearing closed at 6:10 p.m.

Davis: With all due respect to his data, we've been operating a methadone clinic in Pueblo since 1979; it helps a tremendous amount of people, about 160. It's a huge treatment option for the clients that are already there; I don't think it would bring new people here. These are people that are a strain on the community it is an additional tool, we are already treating them in some cases for other addiction issues. The hours of operation are about 7:00 a.m. until noon, we don't have people hanging around in the evening. Most of these people get back into the work force, we open so they come in for treatment early and can get to their jobs.

Kogosek: There are a lot of misconceptions about methadone clinics. Our methadone clinics are highly regulated. We are licensed by behavioral health, CARF accredited, CARF is an agency for oversight on methadone clinics and must renew licensing every two years. There are lots of people making sure we follow all protocols. The building is alarmed, there are regular inspections. They take a liquid dose in front of our nurse; they don't take anything home with them. If somebody comes for a dose, they are treated and leave, we have regulations about loitering.

Manzanares: Is this just the City, county that you will serve?

Davis: I don't know the answer to that, but it is self-limiting, it doesn't have too much of a radius. They do have to be there every day.

Kruse: I have several questions.

Manzanares: Go ahead.

Kruse: Can they drive when they leave?

Kogosek: Yes.

Kruse: Are you open every day?

Kogosek: Yes.

Kruse: How many will you serve?

Kogosek: I have been talking to local physicians and they are calling to find out when we will be open; they have 40-50 patients right now on a waiting list already. We are getting 3 to 4 calls a day.

Kruse: How do they pay?

Davis: Medicare, private pay and there are sometimes third party pay.

Kruse: What did you mean by they are already there?

Davis: We see these folks in and out of detox that have heroin and opiate addictions. They are in counseling but we do not have the option of methadone treatment to offer them.

Kruse: I'm sorry that our community has this need.

Kogosek: It's it throughout the country, it is not just here.

Clark: Have you spoken to the Chief of Police, Sherriff's office?

Kogosek: Yes we have, we are involved in the local criminal justice system. Sheriff Jackson and the Chief of Police Duane Oaks, Probation Dept., SLV Behavioral Health Group, they are all very supportive.

Clark: How many will you employ? Do you plan on hiring more people?

Davis: Yes, there will be a full time registered nurse, security, we were recently awarded a Caring for Colorado grant to hire a counselor to specifically deal with patients with heroin and opiate addictions. 5 1/2 to 6 full time people will be there.

Kogosek: It's important to bring up that it's not just giving out methadone. They have to be enrolled in counseling, we UA them often. We are very careful who we prescribe to, they definitely have to earn the right to get that medication.

Davis: I would like to add for educational purposes that there are two different types of methadone - the liquid form that we would dispense for addiction and there is a pill form for pain management. In the last 10 years, there has been a crisis with the pain management methadone prescribed by doctors getting out in the community and people overdosing. Although they have the same name, they are managed quite differently.

Kogosek: Also it's important to understand that addiction is a chronic medical condition, just like someone with diabetes, cancer, heart disease. There is no cure, there is management and treatments it has been proven to be very effective. People ask how long do you have to be on it, there is set answer it depends on each individual, it may take a lifetime.

Adcock: We are looking at a permitted use, on the building what will change changing walls?

Davis: We are changing a bathroom to a security office and passage door is going back six feet to include an office the clinic will be entered from the north end and the outpatient will be at the

south. They will be completely separate, the clinic will be alarmed; the dosing room with no outside walls, will have a hard deck and cement floor, per DEA regulations. If someone were to try to get in, it would minimize it.

Adcock: The guards are where?

Davis: Right at the front and where they can see the dosing room.

Clark: The security guard will be there all the time?

Davis: All the hours they are open. You would never have it open without a security guard there. It is limited hours; it will depend on the number of clients. Probably 7:00 a.m. til noon. The nurse has to see every client.

Clark: So you don't have security there now?

Davis: We have alarm systems. Detox is open 24 hours a day. This will have its own special alarm system.

Kruse: What are the symptoms of being on methadone?

Kogosek: We will be doing presentations to the community there is a prescription drug force now in place and we will be involved.

Clark: Do you think there will be changes to property values?

Steenburg: I can't answer that.

Manzanares: Is there more questions? A motion?

M/S/C. Adcock, Kruse. Motion made to recommend approval restricted to outpatient services only for the request of Crossroads Turning Points, Inc. for expansion of a Permitted Use by Special Review to allow substance abuse outpatient treatment and detox services (Use Group C-30) in an Industrial zone. The property affected is Lots 31-33, Alamosa Industrial Park, City of Alamosa, Alamosa County, also known as 2265 Lava Lane. (Unanimous)

The applicants were informed that the City Council would receive recommendations from Planning Commission at the regular meeting to be held on July 15th. This item will be on the consent calendar.

Other Business:

Adcock inquired about the lights on Ross Ave. and there are no current plans for additional lighting. Steenburg stated it could be looked at to see where it would fall in the five year plan.

Clark inquired as to speed bumps installed in a residential neighborhood. Steenburg explained several types of traffic calming solutions and suggested the residents come talk to him and he could explain other options.

Correspondence: Distributed.

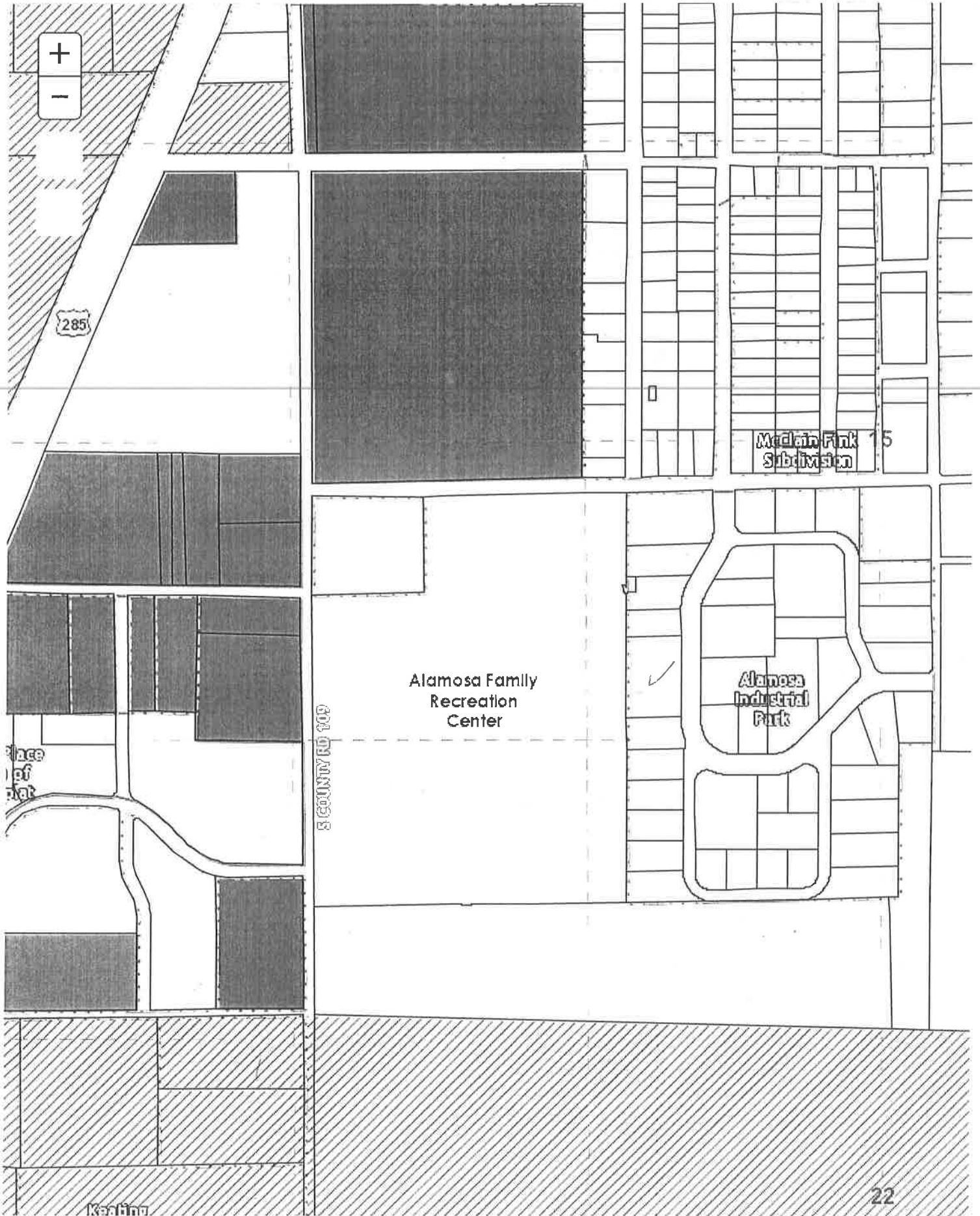
After no further business, the meeting was adjourned at 6:28 p.m.

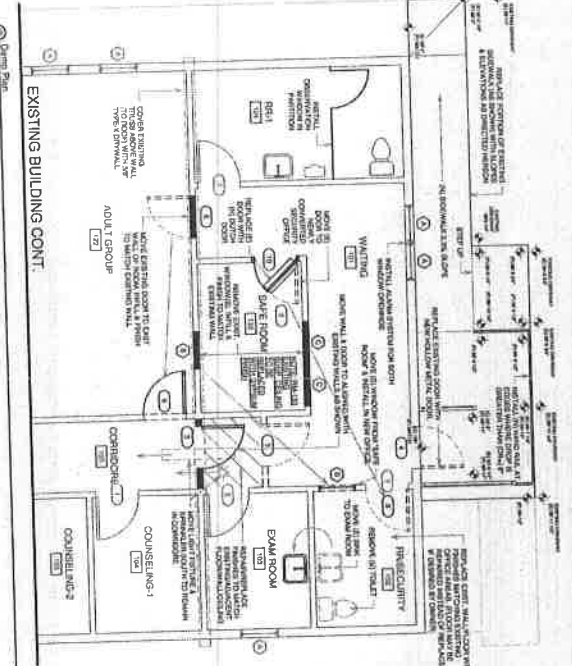
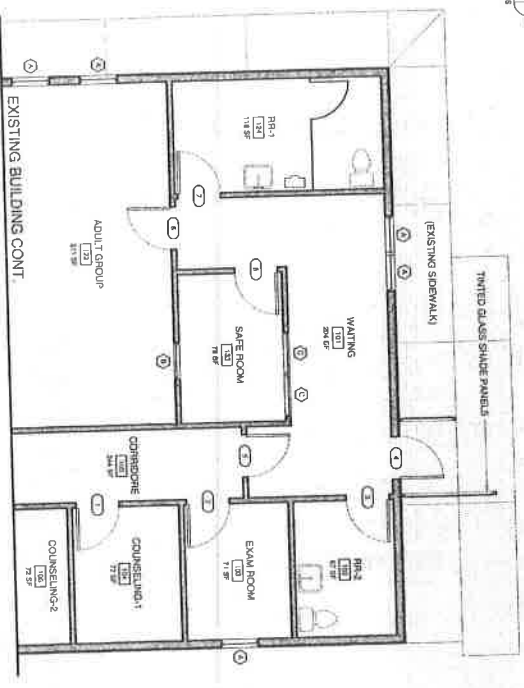
Respectfully submitted,

Julie Scott
Recording Secretary



Alamosa Parcel Viewer



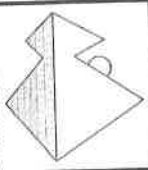


FLOOR PLAN NOTES

1. All structural, mechanical, electrical, & plumbing plans for this project are based on the dimensions and layout as shown on these drawings. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
2. Dimensions & layout of existing structure are based on drawings prepared by "Shannon Design Group, Inc." dated 11/15/04. The floor plan was modified to the new layout and plan. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
3. If approved, the contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
4. All plans shall be reviewed by the contractor and owner prior to construction. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
5. If approved, the contractor shall verify the dimensions and layout of the existing building prior to beginning construction.

Door Schedule				
Room	Width	Height	Type	Comments
1	3'-0"	7'-0"	Double Hung	Existing to Main
2	3'-0"	7'-0"	Double Hung	Existing to Main
3	3'-0"	7'-0"	Double Hung	Existing to Main
4	3'-0"	7'-0"	Double Hung	Existing to Main
5	3'-0"	7'-0"	Double Hung	Existing to Main
6	3'-0"	7'-0"	Double Hung	Existing to Main
7	3'-0"	7'-0"	Double Hung	Existing to Main
8	3'-0"	7'-0"	Double Hung	Existing to Main
9	3'-0"	7'-0"	Double Hung	Existing to Main
10	3'-0"	7'-0"	Double Hung	Existing to Main

Window Schedule				
Room	Width	Height	Type	Comments
1	3'-0"	7'-0"	Double Hung	Existing to Main
2	3'-0"	7'-0"	Double Hung	Existing to Main
3	3'-0"	7'-0"	Double Hung	Existing to Main
4	3'-0"	7'-0"	Double Hung	Existing to Main
5	3'-0"	7'-0"	Double Hung	Existing to Main
6	3'-0"	7'-0"	Double Hung	Existing to Main
7	3'-0"	7'-0"	Double Hung	Existing to Main
8	3'-0"	7'-0"	Double Hung	Existing to Main
9	3'-0"	7'-0"	Double Hung	Existing to Main
10	3'-0"	7'-0"	Double Hung	Existing to Main



SUMMIT ENGINEERING COMPANY
Engineers & Land Surveyors
Professional Number: 715,555-6147
1507 S. 1st Ave. Suite 100
Alamosa, CO 81001
summitengco@gmail.com



PROJECT
Methadone Clinic
Addition to the
Alamosa Crossroads
Turning Points, Inc.
2265 Lava Lane
Alamosa, CO 81011

OWNER
Crossroads Turning
Points, Inc.
2265 Lava Lane
Alamosa, CO 81011

SUBMITTALS
1. Drawings
2. Specifications
3. Contract Documents
4. Other Documents
5. Other Documents
6. Other Documents
7. Other Documents
8. Other Documents
9. Other Documents
10. Other Documents

DESIGN INFORMATION
Project Name: Methadone Clinic
Project Number: A-101
Drawing Date: 05-25-2011
Drawing Title: Design Plan

A-101
Sheet Number: 1 of 1

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Crossroads' Turning Points, Inc.
2. Mailing address of property owner(s): 4 Montebello Road
Pueblo, CO 81001
3. Phone number/E-mail: 719.546.6667
cdavis@crossroadstp.org
4. Applicant information if different from owner. Attach Power of Attorney.
 Name: Cramer@Crossroadstp.Org.
 Address: _____
 Phone: _____
5. Legal description of property: Lots 31-33 Alamosa Industrial Park SUB W1
B 441 P 244 6-26-92
6. Street address of property: 2265 Lava Lane
Alamosa, Colorado 81101
7. Zoning of property: Industrial
8. Describe proposed use in detail. Substance Abuse Outpatient Treatment and
Detox services C-30
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to:
engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of \$50.00 non-refundable.

OWNER(S)

Charles Davis

Signature(s)

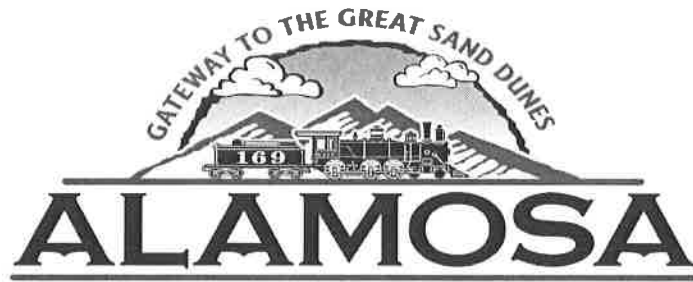
Charles Davis, Exec. Dir. 6-1-15
 Print Name Date

APPLICANT(S)

Charles Davis

Signature(s)

Charles Davis, Exec. Dir. 6-1-15
 Print Name Date



MEMO

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Crossroads Turning Points, Inc. for Expansion of Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.
Date: June 16, 2015

I have reviewed the request of Crossroads Turning Points LLC for an expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services at their facility located at 2265 Lava Lane and recommend that the request be conditionally approved. They are, at this time, requesting approval for outpatient services only, I would recommend that the Permitted Use be limited to outpatient services only.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Presentation and Request from SLV Beat the Heat - Barbeque, Brews and Chili

Recommended Action:

Staff recommends that City Council consider the presentation from SLV Beat the Heat - Barbeque, Brews and Chili and provide direction on potential sponsorship.

Background:

The is the 3rd annual event and every year the participation has grown. Last year's event included 32 competitors with 8 of them from the top 100 in the nation. This year the planning group anticipates even higher numbers. The event is scheduled for July 31st and August 1st in Cole Park. The City has provided \$5,000 in sponsorship the first two years each.

Issue Before the Council:

Does Council wish to provide sponsorship support of the SLV Beat the Heat - Barbeque, Brews and Chili event?

Alternatives:

Council can decide to either provide sponsorship support or decline support.

Fiscal Impact:

City Council included \$10,000 in the Sponsorship line item. The Alamosa Round Up was granted \$5,000, which leaves \$5,000 available.

Legal Opinion:

The City Attorney will be present for questions.

Conclusion:

The 3rd Annual SLV Beat the Heat - Barbeque, Brews, and Chili event is just around the corner and organizers have requested City sponsorship.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing, Ordinance No. 9-2015, An Ordinance Amending Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Modifying Bidding Procedures

Recommended Action:

That Council conduct a public hearing and unless evidence to the contrary is presented, approve Ordinance No. 9-2015 amending section 2-184(e) of Article VI, Chapter 2 of the City of Alamosa Code of Ordinances, modifying bidding procedures.

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This amendment will change that criteria from what is currently measured distances from City Hall to what staff feels is a more intuitive and logical method of determining which level of preference to provide by tying the location of the bidder to municipal boundaries. This amendment will provide a 7 percent preference to bidders located within the city limits; a 5 percent preference to bidders outside of the city limits but within Alamosa County; and a 3 percent preference to bidders outside of Alamosa County but still within the remaining five counties in the San Luis Valley; Rio Grande, Conejos, Costilla, Saguache, and Mineral.

One important item to note, this amendment does not change the language in the original ordinance that specifies those instances when it is appropriate to grant these preferences. It is not the intent of this amendment nor of the current ordinance to create a situation where these preferences are applied generically across the board on each and every procurement made or contract granted by the City. The ordinance reads, "When any of the following considerations apply to any procurement, the purchasing agent shall give a preference to bidders based on the relation between the bidder's location and the City of Alamosa; need for the supplier to be available to provide service, need for follow-up training, service, or other support, when repairs or replacements done by the original bidder will be done under a warranty provided by the original bidder; or the need for additional parts where delivery is a consideration."

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Fiscal Impact:

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Legal Opinion:

The City Attorney will be present for comment.

Conclusion:

Local preference clauses are common in municipal contracting in situations like ours where a limited number of local bidders could potentially be competing against distant, non-local bidders. This amendment will provide a more logical and intuitive set of criteria to determine the level of preference to apply. Alamosa has developed and grown in such a manner since the original creation of this ordinance in 1995 that without change, we could potentially give preference over a contractor within the city to a contractor outside of the city limits.

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 Ordinance 9-2015	Ordinance

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AN ORDINANCE AMENDING SECTION 2-184(e) OF ARTICLE VI, CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF ALAMOSA MODIFYING BIDDING PROCEDURES

WHEREAS, the purchasing agent shall solicit Alamosa and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods; and

WHEREAS, it is in the best interest of the city to contract with local suppliers to maximize follow-up services such as warranty work, training, service, support, or the need for additional parts where delivery is a consideration; and

WHEREAS, the city desires to support local business enterprise so long as the quality and quantity of work required by the city maintains acceptable standards,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. Section 2-184(e) of Article VI, Chapter 2 of the Code of Ordinances of the City of Alamosa, Colorado, is hereby amended to read in its entirety as follows:

The purchasing agent of the City of Alamosa shall solicit Alamosa firms and San Luis Valley firms to submit bids to the city through local advertising and other suitable methods. When any of the following considerations apply to any procurement, the purchasing agent shall give a preference to bidders based on the relation between the bidder's location and the City of Alamosa; need for the supplier to be available to provide service, need for follow-up training, service, or other support, when repairs or replacements done by the original bidder will be done under a warranty provided by the original bidder; need for additional parts where delivery is a consideration. The purchasing agent shall give preferences according to the following schedule: A preference of up to seven (7) percent for those bidders with the pertinent portion of its operations (i.e. "are located") located within the city limits of the City of Alamosa; a preference of up to five (5) percent to those bidders who are located outside the municipal boundaries but within Alamosa County; and a preference of up to three (3) percent to those bidders who are located elsewhere in the San Luis Valley.

Section 2. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 1st day of July, 2015, and a public hearing hereon fixed for the 15th day of July, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of ____, 2015.

CITY OF ALAMOSA

By: _____ Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Request for the expansion of an Existing Permitted Use by Special Review by Crossroads Turning Points, LLC to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.

Recommended Action:

That Council approve the Request of Crossroads Turning Points, Inc. for the Expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone as per the unanimous recommendation of the Planning Commission.

Background:

Crossroads Turning Points, Inc. has been in continuous operations at their current location, offering detoxification and outpatient treatment services for individuals with substance abuse disorders and co-occurring substance abuse and mental health disorders for over 20 years. Perceiving a local need to offer highly regulated methadone treatments similar to their long time offered services in other areas of the state, they have requested your approval for an expansion of their existing Permitted Use by Special Review to allow outpatient only substance abuse treatment and detox services (Use Group C-30) in an industrial zone. This request for expansion has the support of the Planning Commission, the Alamosa Police and Sheriff's Department, and the San Luis Valley Behavioral Health Group.

Issue Before the Council:

Does Council wish to approve the requested expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.

Alternatives:

Council may approve the requested expansion of an existing permitted use by Special Review as presented; Council may approve with conditions; or Council may choose to deny the requested expansion with or without referral to the Planning Commission.

Fiscal Impact:

No significant fiscal impact is anticipated, they have, however, stated that they anticipate the addition of 5.5 to 6 full-time employees to their current operation to handle the additional staffing needs of the new service.

Legal Opinion:

The City Attorney will be present for comment.

Conclusion:

As stated above, this proposal has the support of several community partners and has been identified as a much needed service by local and county law enforcement.

ATTACHMENTS:

Description	Type
📁 Planning and Zoning Minutes	Backup Material
📁 Project Location	Backup Material
📁 Floorplan	Backup Material
📁 Application	Backup Material
📁 Staff Rec. to Planning Commission	Backup Material

City of Alamosa
Planning Commission
June 24, 2015
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:00 p.m. by Chairperson Mark Manzanares. Present were the following members: Shirley Adcock, Debbie Clark, and Barbara Kruse. Excused: Farris Bervig, Robert McWhirter. Don Martinez resigned effective June 19, 2015. A quorum was declared. Staff present: Pat Steenburg, Harry Reynolds and Julie Scott.

Agenda Approval: M/S/C. Adcock, Clark. Motion was made to approve the agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Adcock. Motion made to approve the minutes of the May 27, 2015 meeting as presented. (Unanimous)

Regular Business - Conduct Public Hearings

Zoning Issues –No applications received.

Planning Issues

The continued request of La Puente Inc. for a Permitted Use by Special Review to allow recycling (Use Group I-3) in a Commercial Business zone. The property affected is Lots 17-21, Block 72, Alamosa, City of Alamosa, Alamosa County also known as 601 9th St.

The public hearing opened at 6:03 p.m.

Manzanares: Who would like to step forward speak for this proposal? State your name and address.

For the record, the application was pulled by La Puente Inc. Mr. Cheslock requested an opportunity to address the Commission.

Cheslock: Lance Cheslock, 7767 Rd 11S., Alamosa. I've worked at La Puente since 1989. I spoke with Pat, the community and La Puente is graciously pulling our application for this particular project at this location. I want to thank Pat and the Commission for putting up with a lot. We feel we learned a lot from the community and learned a lot in the process; with Habitat for Humanity collecting 6-7000 lbs. of aluminum cans per year and historically 120,000 lbs. of cans that go un-recycled that the community could still benefit. At this point in time, we will be looking at other uses for the property. Thank you all, Barb, Mark, Shirley, Deb, and missing members. Thank you, Pat for your guidance and leadership, we appreciate and are grateful to all of you.

Manzanares: Thank you, Lance. The application is closed and we will move to the next application.

Next item:

The request of Crossroads Turning Points, Inc. for expansion of a Permitted Use by Special Review to allow substance abuse outpatient treatment and detox services (Use Group C-30) in an Industrial zone. The property affected is Lots 31-33, Alamosa Industrial Park, City of Alamosa, Alamosa County, also known as 2265 Lava Lane.

The public hearing opened at 6:05 p.m.

Manzanares: Who would like to step forward speak for this proposal? Please state your name and address for the record.

Davis: Charles Davis, Executive Director of Crossroads Turning Points, I reside at 2290 Del Mar Terrace, Pueblo.

Kogosek: Mary Joy Kogosek, 2132 Spruce Street, also with Crossroads Turning Points, Pueblo.

Manzanares: Thank you, go ahead and present.

Davis: We are asking for use by variance to repurpose a part of our building to address the heroin addiction that seems to be exploding in the region and hopefully make an impact on the issue.

Manzanares: Thank you. Have a seat and we will take questions. Is there anyone else that would like to speak for this? Against?

White: Scott White, I reside at 1770 Ross Ave. which is a couple of blocks from the Crossroads Turning Points and Community Corrections; we have a significant number of problems along this route, on Ross, the darkest street in town. While I respect they want to address the meth and heroin problem is a huge problem in Alamosa, methadone clinics have about a 2% success rate. There are pharmacies that won't even carry methadone, its high risk. It's not conducive to a peaceful neighborhood. If you think of where the drug dealers are, it's where the druggies are which would be a methadone clinic. That's where you are going to attract drug users are if were focusing if it were a different location not adjacent to a residential location. It's the old saying- not in my backyard. It has some impacts. There's an article in a 2014 issue of Journal of Sustainable Real Estate that says there is an 8% reduction in home prices and magnify that as much as 17% for opiate addiction clinics. We have a lot going on out there. It's not the appropriate location. No one wants to live by a methadone clinic. You can google it, you'll get thousands of hits. I think it's not an appropriate location.

Manzanares: Where did you get the fact on 2% success? Is that anecdotal information?

White: That's straight out of a local pharmacist. I wanted to know more about this, I called a friend who is a pharmacist.

Manzanares: So it is anecdotal, not actual data. Okay, we will close the public hearing.

The public hearing closed at 6:10 p.m.

Davis: With all due respect to his data, we've been operating a methadone clinic in Pueblo since 1979; it helps a tremendous amount of people, about 160. It's a huge treatment option for the clients that are already there; I don't think it would bring new people here. These are people that are a strain on the community it is an additional tool, we are already treating them in some cases for other addiction issues. The hours of operation are about 7:00 a.m. until noon, we don't have people hanging around in the evening. Most of these people get back into the work force, we open so they come in for treatment early and can get to their jobs.

Kogosek: There are a lot of misconceptions about methadone clinics. Our methadone clinics are highly regulated. We are licensed by behavioral health, CARF accredited, CARF is an agency for oversight on methadone clinics and must renew licensing every two years. There are lots of people making sure we follow all protocols. The building is alarmed, there are regular inspections. They take a liquid dose in front of our nurse; they don't take anything home with them. If somebody comes for a dose, they are treated and leave, we have regulations about loitering.

Manzanares: Is this just the City, county that you will serve?

Davis: I don't know the answer to that, but it is self-limiting, it doesn't have too much of a radius. They do have to be there every day.

Kruse: I have several questions.

Manzanares: Go ahead.

Kruse: Can they drive when they leave?

Kogosek: Yes.

Kruse: Are you open every day?

Kogosek: Yes.

Kruse: How many will you serve?

Kogosek: I have been talking to local physicians and they are calling to find out when we will be open; they have 40-50 patients right now on a waiting list already. We are getting 3 to 4 calls a day.

Kruse: How do they pay?

Davis: Medicare, private pay and there are sometimes third party pay.

Kruse: What did you mean by they are already there?

Davis: We see these folks in and out of detox that have heroin and opiate addictions. They are in counseling but we do not have the option of methadone treatment to offer them.

Kruse: I'm sorry that our community has this need.

Kogosek: It's it throughout the country, it is not just here.

Clark: Have you spoken to the Chief of Police, Sherriff's office?

Kogosek: Yes we have, we are involved in the local criminal justice system. Sheriff Jackson and the Chief of Police Duane Oaks, Probation Dept., SLV Behavioral Health Group, they are all very supportive.

Clark: How many will you employ? Do you plan on hiring more people?

Davis: Yes, there will be a full time registered nurse, security, we were recently awarded a Caring for Colorado grant to hire a counselor to specifically deal with patients with heroin and opiate addictions. 5 1/2 to 6 full time people will be there.

Kogosek: It's important to bring up that it's not just giving out methadone. They have to be enrolled in counseling, we UA them often. We are very careful who we prescribe to, they definitely have to earn the right to get that medication.

Davis: I would like to add for educational purposes that there are two different types of methadone - the liquid form that we would dispense for addiction and there is a pill form for pain management. In the last 10 years, there has been a crisis with the pain management methadone prescribed by doctors getting out in the community and people overdosing. Although they have the same name, they are managed quite differently.

Kogosek: Also it's important to understand that addiction is a chronic medical condition, just like someone with diabetes, cancer, heart disease. There is no cure, there is management and treatments it has been proven to be very effective. People ask how long do you have to be on it, there is set answer it depends on each individual, it may take a lifetime.

Adcock: We are looking at a permitted use, on the building what will change changing walls?

Davis: We are changing a bathroom to a security office and passage door is going back six feet to include an office the clinic will be entered from the north end and the outpatient will be at the

south. They will be completely separate, the clinic will be alarmed; the dosing room with no outside walls, will have a hard deck and cement floor, per DEA regulations. If someone were to try to get in, it would minimize it.

Adcock: The guards are where?

Davis: Right at the front and where they can see the dosing room.

Clark: The security guard will be there all the time?

Davis: All the hours they are open. You would never have it open without a security guard there. It is limited hours; it will depend on the number of clients. Probably 7:00 a.m. til noon. The nurse has to see every client.

Clark: So you don't have security there now?

Davis: We have alarm systems. Detox is open 24 hours a day. This will have its own special alarm system.

Kruse: What are the symptoms of being on methadone?

Kogosek: We will be doing presentations to the community there is a prescription drug force now in place and we will be involved.

Clark: Do you think there will be changes to property values?

Steenburg: I can't answer that.

Manzanares: Is there more questions? A motion?

M/S/C. Adcock, Kruse. Motion made to recommend approval restricted to outpatient services only for the request of Crossroads Turning Points, Inc. for expansion of a Permitted Use by Special Review to allow substance abuse outpatient treatment and detox services (Use Group C-30) in an Industrial zone. The property affected is Lots 31-33, Alamosa Industrial Park, City of Alamosa, Alamosa County, also known as 2265 Lava Lane. (Unanimous)

The applicants were informed that the City Council would receive recommendations from Planning Commission at the regular meeting to be held on July 15th. This item will be on the consent calendar.

Other Business:

Adcock inquired about the lights on Ross Ave. and there are no current plans for additional lighting. Steenburg stated it could be looked at to see where it would fall in the five year plan.

Clark inquired as to speed bumps installed in a residential neighborhood. Steenburg explained several types of traffic calming solutions and suggested the residents come talk to him and he could explain other options.

Correspondence: Distributed.

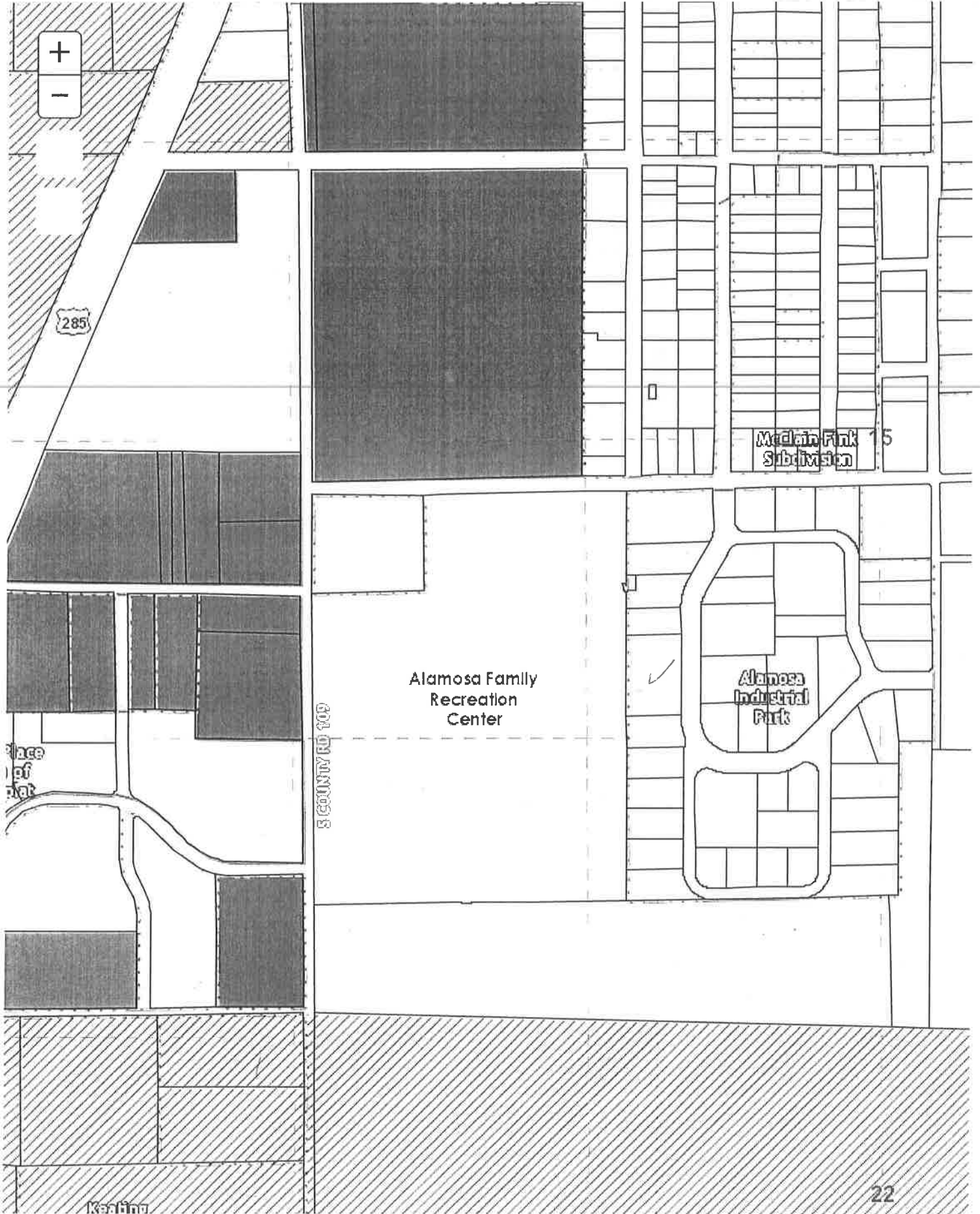
After no further business, the meeting was adjourned at 6:28 p.m.

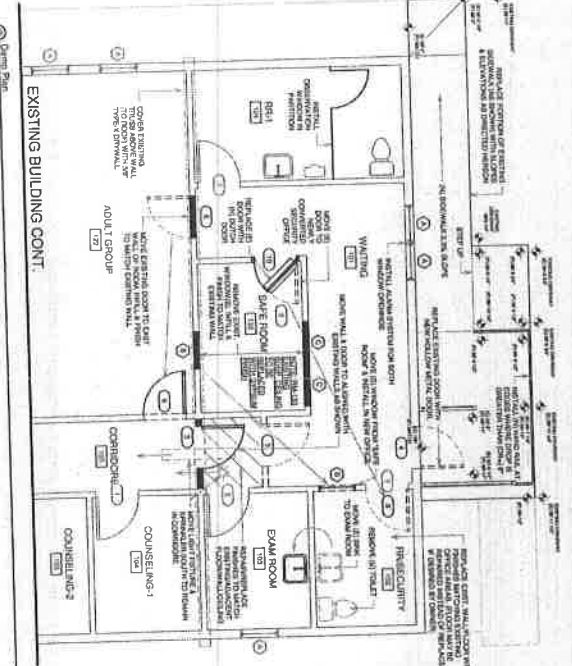
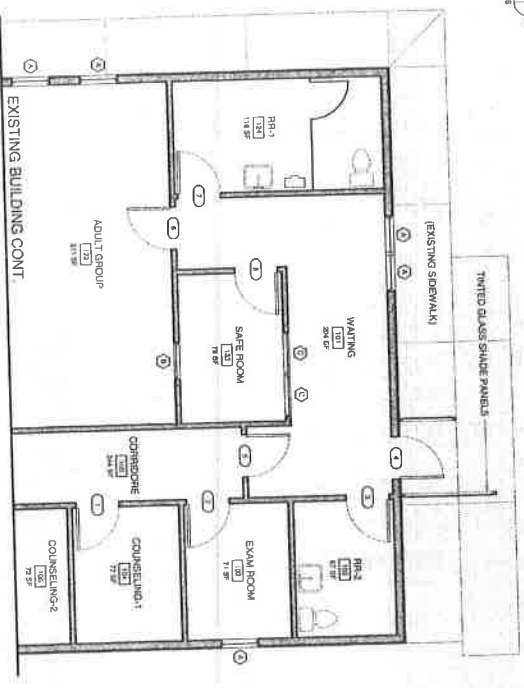
Respectfully submitted,

Julie Scott
Recording Secretary



Alamosa Parcel Viewer





FLOOR PLAN NOTES

1. All structural, mechanical, electrical, & plumbing plans for this project are based on the dimensions and layout as shown herein. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
2. Dimensions & layout of existing structure are based on drawings prepared by "Shelton Design Group, Inc." dated 11/19/04. The floor plan was modified with the addition of a new room, the waiting area, and the addition of a new room, the waiting area. The dimensions and layout of the existing building are as shown herein. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
3. If approved, the contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
4. All plans shall be reviewed by the contractor and owner prior to construction. The contractor shall verify the dimensions and layout of the existing building prior to beginning construction.
5. If approved, the contractor shall verify the dimensions and layout of the existing building prior to beginning construction.

Door Schedule				
Room	Width	Height	Door	Comments
1	3'-0"	7'-0"	Double Hung	Existing to Main
2	3'-0"	7'-0"	Double Hung	Existing to Main
3	3'-0"	7'-0"	Double Hung	Existing to Main
4	3'-0"	7'-0"	Double Hung	Existing to Main
5	3'-0"	7'-0"	Double Hung	Existing to Main
6	3'-0"	7'-0"	Double Hung	Existing to Main
7	3'-0"	7'-0"	Double Hung	Existing to Main
8	3'-0"	7'-0"	Double Hung	Existing to Main
9	3'-0"	7'-0"	Double Hung	Existing to Main
10	3'-0"	7'-0"	Double Hung	Existing to Main

Window Schedule				
Room	Width	Height	Window	Comments
1	3'-0"	7'-0"	Double Hung	Existing to Main
2	3'-0"	7'-0"	Double Hung	Existing to Main
3	3'-0"	7'-0"	Double Hung	Existing to Main
4	3'-0"	7'-0"	Double Hung	Existing to Main
5	3'-0"	7'-0"	Double Hung	Existing to Main
6	3'-0"	7'-0"	Double Hung	Existing to Main
7	3'-0"	7'-0"	Double Hung	Existing to Main
8	3'-0"	7'-0"	Double Hung	Existing to Main
9	3'-0"	7'-0"	Double Hung	Existing to Main
10	3'-0"	7'-0"	Double Hung	Existing to Main

PROJECT
Methadone Clinic
Addition to the
Alamosa Crossroads
Turning Points, Inc.

OWNER
Crossroads Turning
Points, Inc.

DESIGNER
Summit Engineering
Company

DATE
10/20/04

PROJECT NUMBER
A-101

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): Crossroads' Turning Points, Inc.
2. Mailing address of property owner(s): 4 Montebello Road
Pueblo, CO 81001
3. Phone number/E-mail: 719.546.6667
cdavis@crossroadstp.org
4. Applicant information if different from owner. Attach Power of Attorney.
 Name: Cramer@Crossroadstp.Org.
 Address: _____
 Phone: _____
5. Legal description of property: Lots 31-33 Alamosa Industrial Park SUB W1
B 441 P 244 6-26-92
6. Street address of property: 2265 Lava Lane
Alamosa, Colorado 81101
7. Zoning of property: Industrial
8. Describe proposed use in detail. Substance Abuse Outpatient Treatment and
Detox services C-30
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to:
engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of \$50.00 non-refundable.

OWNER(S)

Charles Davis

Signature(s)

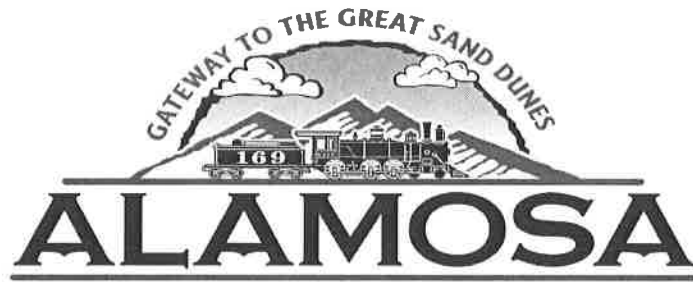
Charles Davis, Exec. Dir. 6-1-15
 Print Name Date

APPLICANT(S)

Charles Davis

Signature(s)

Charles Davis, Exec. Dir. 6-1-15
 Print Name Date



MEMO

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Request of Crossroads Turning Points, Inc. for Expansion of Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services (Use Group C-30) in an industrial zone.
Date: June 16, 2015

I have reviewed the request of Crossroads Turning Points LLC for an expansion of an existing Permitted Use by Special Review to allow outpatient substance abuse treatment and detox services at their facility located at 2265 Lava Lane and recommend that the request be conditionally approved. They are, at this time, requesting approval for outpatient services only, I would recommend that the Permitted Use be limited to outpatient services only.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing, Ordinance No. 08-2015, An Ordinance amending, in part, the established pay plan for City Officers and Employees as referred to in Section 15-2 of the Code of Ordinances, concerning personnel rules and regulations and pay plan for City Officers and Employees.

Recommended Action:

Staff recommends that City Council conduct a public hearing regarding Ordinance No. 08-2015 and if appropriate approve final reading of Ordinance 08-15.

Background:

In 2014 staff worked to update every job description and ensure consistency across departments. The City then contracted with CBIZ Human Capital Services to provide a compensation analysis. This involved conducting a salary and benefit survey, creating a pay plan based on those findings, and placing existing employees in the proposed plan. Every step of the process involved significant evaluation and analysis. CBIZ will review their process and findings during the meeting. Attached you will find the final report and corresponding exhibits referenced in the report (the exhibits are titled to correspond with the final report and are not sequential).

To summarize, out of 113 full-time and part-time employees, 49 were below their proposed minimum salaries and 2 were above their maximum salaries. For those employees above the maximum salaries, they will be frozen until the pay plan catches up and they will only be eligible for one-time payments based on performance evaluations. For those who are below the minimum salaries, it will cost \$98,612.31 to bring them up to the minimum salaries for their respective grades. Increases range from \$8 to \$5,352. Exhibit 4 provides the breakdown of implementation costs by position. Additionally, in 3 positions impacting 8 employees the City Manager was concerned about compression and recommends a 1% or 2% increase depending on years of service for a total compression cost of \$3,334.

CBIZ also provided input on 12 specific positions that the City Manager felt should be adjusted by one grade up or down based on internal equity considerations. These 12 deviations from the market increased the cost of the the proposed pay plan by \$48,197. The most significant aspect of these deviations is the recommendation by the City Manager to establish the Police Officer position at a Grade 9 instead of Grade 8, which accounted for \$35,302 in increased costs. This recommendation is based on discussions with the Police Chief, Finance Director, and Human Resources Manager and is intended to help the City attract a larger pool of qualified candidates and retain officers once hired. We estimate that the hard cost to replace an officer is \$11,055 per officer. Since 2011, we have had 21 vacancies which averages out to 5 vacancies per year with an estimated cost of \$55,275 per year to the City. Additionally, there are soft costs to this turnover that include shifting resources to cover immediate needs instead of proactive policing, less-experienced officers, reduced relationship with the community, morale, etc.

Staff recommends that if City Council is comfortable with the process and proposed pay plan, that we implement the changes as soon as possible in order to bring all existing employees to the minimum range of their grade and allow for proper advertising of vacancies.

Issue Before the Council:

Does Council wish to adopt the new pay plan as provided by CBIZ Human Capital Services and make the appropriate salary adjustments to place employees within the proposed pay plan?

Alternatives:

- Council can approve Ordinance 08-15 adopting the proposed pay plan.
- Council can decide to not approve Ordinance 08-15 and provide direction to staff.

Fiscal Impact:

The changes costing \$98,612.31 within the general fund, enterprise funds, and recreation funds are within the council policy on long-range planning and given today’s information will not adversely impact the fund balances and is sustainable. Implementation will provide an investment for our retention of staff providing a savings for the City on recruitment and the hiring process. The City has seen a large turn over in senior staff who were budgeted at the maximum rates and the cost for the implementation of the proposed pay plan will be covered by these salary savings. Fund balance will not be used to cover implementation but rather interdepartmental transfers will cover the increases.

Legal Opinion:

The City Attorney will be present for any comments.

Conclusion:

With the compensation analysis complete, the City now has up-to-date market information, benefit analysis, and a proposed pay plan. Implementation of the proposed pay plan will strengthen the City's efforts in accomplishing its goal of *becoming a first-choice employer that provides a professional and legally compliant work environment for employees and empowers them to provide the highest quality public service for our community.*

ATTACHMENTS:

Description	Type
📎 Ordinance 08-15	Ordinance
📎 Final Report	Backup Material
📎 Exhibit 1	Backup Material
📎 Exhibit 3	Backup Material
📎 Exhibit 4	Backup Material
📎 Exhibit 6	Backup Material
📎 Exhibit 7A	Backup Material
📎 Exhibit 7B	Backup Material

**ORDINANCE NO. 08-2015
CITY OF ALAMOSA**

AN ORDINANCE AMENDING, IN PART, THE ESTABLISHED PAY PLAN FOR CITY OFFICERS AND EMPLOYEES AS REFERRED TO IN SECTION 15-2 OF THE CODE OF ORDINANCES, CONCERNING PERSONNEL RULES AND REGULATIONS AND PAY PLAN FOR CITY OFFICERS AND EMPLOYEES.

BE IT HEREBY ORDAINED By the City Council of the City of Alamosa, Colorado:

Section I.

That the current pay plan established for city officers and employees by Ordinance No.5-2015 is hereby revoked and replaced in its entirety with the following:

A. Pay Plan for City Officers and Employees.

The Salaries and Compensation of the Officers and Employees of the City hereinafter named shall be the respective sums or within the ranges appearing after the names of their offices:

1.	Pay Plan for Elected Officials	Salary Range			
		Low		High	
	Mayor*	\$	7,200	\$	7,200
	Council*	\$	4,800	\$	4,800
	*Annual salaries set by City Charter				

2. Pay Grades by Position

Grade 14

106	Chief of Police
143	Public Works Director

Grade 13

122	Finance Director
123	Fire Chief
126	IT Director
138	Parks & Rec Director
139	Police Captain

Grade 12

104	Building Official
108	City Clerk
115	Engineering Supervisor
125	Human Resources/Risk Manager

Grade 11

158	Fleet Mechanic Supervisor
150	Parks Superintendent
142	Police Sergeant
151	Solid Waste Superintendent
159	Streets Superintendent
146	Utility Superintendant

155 Waste Water Supervisor

Grade 10

153 Collection/Distribution Supervisor
112 Community Activities Manager
116 Engineering Technician
130 Library Manager
173 Parks Supervisor
140 Police Corporal
132 Sewer Supervisor
152 Solid Waste Supervisor
160 Streets Supervisor
147 W/WW Plant Operator

Grade 9

101 Account Clerk 2
114 Deputy City Clerk/Courts
119 Exec Admin Assistant
120 Facility Manager
121 Finance Analyst
127 IT Technician
141 Police Officer

Grade 8

164 Community Service Officer
118 Equip Operator 2
124 Fleet Mechanic
172 Office Supervisor - Police
137 Office Supervisor - Public Works
144 Recreation Specialist 2

Grade 7

100 Account Clerk 1
117 Equip Operator 1
145 Recycling Coordinator
149 W/WW Technician 2

Grade 6

128 Librarian
134 Maintenance Worker 2
162 Records Clerk
148 W/WW Technician 1

Grade 5

174 Administrative Assistant - Parks & Recreation
102 Administrative Assistant - Public Works
133 Maintenance Worker 1
135 Maintenance Worker Part Time

Grade 4

131 Library Technician

Grade 3

113 Custodian

Grade 2

105 Cashier/CSR

Grade 1

129 Library Assistant

3. Pay Ranges by Grade***Salary Range***

<i>Grade</i>	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
1	\$18,720	\$21,996	\$25,272
2	\$20,124	\$23,646	\$27,167
3	\$21,633	\$25,419	\$29,205
4	\$23,256	\$27,326	\$31,395
5	\$25,000	\$29,375	\$33,750
6	\$26,927	\$32,312	\$37,698
7	\$29,620	\$35,544	\$41,468
8	\$33,322	\$39,987	\$46,651
9	\$37,488	\$44,985	\$52,483
10	\$41,313	\$50,608	\$59,904
11	\$46,477	\$56,934	\$67,391
12	\$53,448	\$65,474	\$77,500
13	\$60,236	\$75,295	\$90,355
14	\$72,284	\$90,355	\$108,425

Hourly Range

<i>Grade</i>	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
1	\$9.00	\$10.58	\$12.15
2	\$9.68	\$11.37	\$13.06
3	\$10.40	\$12.22	\$14.04
4	\$11.18	\$13.14	\$15.09
5	\$12.02	\$14.12	\$16.23
6	\$12.95	\$15.53	\$18.12
7	\$14.24	\$17.09	\$19.94
8	\$16.02	\$19.22	\$22.43
9	\$18.02	\$21.63	\$25.23

10	\$19.86	\$24.33	\$28.80
11	\$22.34	\$27.37	\$32.40
12	\$25.70	\$31.48	\$37.26
13	\$28.96	\$36.20	\$43.44
14	\$34.75	\$43.44	\$52.13

3. Pay Plan for Part-Time Exempt:

City Attorney	Salary Established by Contract
City Prosecutor	Salary Established by Contract
Municipal Judge	Salary Established by Contract

Section II. Where a pay range is provided herein, the City Manager is authorized and directed to fix the compensation of such employees within such pay ranges. The City Council reserves the right to change compensation provided herein at any time.

Section III. Other compensation, allowances, bonuses, etc. for Council appointed employees may be set, by Council, through contract. Such items, if any, for regular employees shall be determined by the City Manager within the amounts established. Shift differentials, as appropriate, shall be set by Council Policy. City Manager may pay a bonus to employees at the top of their pay grade based on their performance evaluation not to exceed 4% of currently salary. The City may offer an education reimbursement to eligible employees per separate policy.

Section IV. This ordinance shall take effect August 1, 2015.

Section V. General Repealer. All other acts, orders, ordinances, resolutions, or positions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section VI. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section VII. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section VII. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED PUBLISHED This 1st day of July 2015, and a public hearing hereon fixed for the 15th day of July, 2015 at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard.

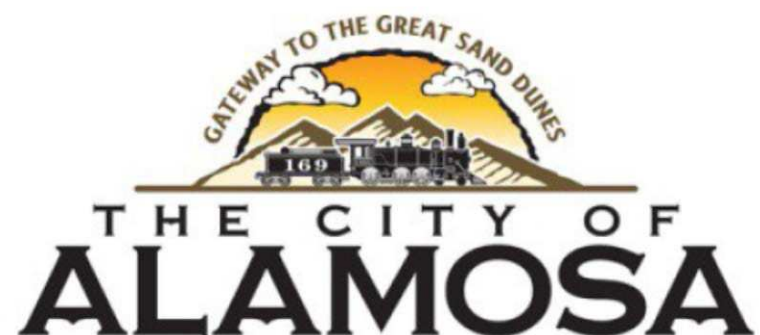
PASSED, ADOPTED, SIGNED AND ORDERED PUBLISHED This 15th day of July, 2015.

BY

Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk



Compensation & Benefits Study Results Report

June 2015

Presented By:
CBIZ Human Capital Services

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I. Executive Summary

CBIZ Human Capital Services (“CBIZ”) was engaged by the City of Alamosa, Colorado (“the City”) to conduct a comprehensive compensation study for its employees, including a review of current compensation practices, recommendations for a market-based compensation plan and a benefits analysis.

In order to assist the City in implementing a structure that considers both market and internal factors, CBIZ matched the City’s positions to positions in the market, developed new, open range salary structures and calculated the cost of incorporating the findings of the analysis into the City’s human resource policies and practices.

In addition to evaluating salaries, CBIZ conducted a benefits review to assess the competitiveness of the City’s benefits package. Various benefits offerings were included in the evaluation, including paid leave, health and welfare benefits and retirement benefits. Finally, CBIZ combined the results of the compensation and benefits analyses to compare the City’s total compensation package (i.e., salary plus benefits) to the market. CBIZ found that below market salaries are slightly offset by market-competitive benefits costs.

This report details CBIZ’s methodology, findings and recommendations in order to clearly document the comprehensive approach taken in analyzing and updating the City’s compensation plan.

II. Objectives and Scope of the Study

The objective of the compensation and benefits study is to provide the City with a plan that:

- Enhances the City's ability to attract, retain and motivate qualified individuals
- Establishes a structure that is flexible in order to meet changing needs
- Is well-aligned with the City's broader goals and strategies

The scope of the study includes:

- A competitive market review of base salary
- Development of a new salary structure
- Benchmarking of benefits costs and total compensation
- Reconciliation of actual compensation to market-competitive compensation
- Calculation of plan implementation costs
- Recommended compensation administration guidelines
- Overall program recommendations

III. Methodology

A. Definitions

Base Salary: the annual fixed rate that an individual is paid for performing a job.

Employee Benefits: Non-cash compensation provided to an employee. Some benefits are required by law (e.g., payroll taxes, unemployment compensation and workers compensation), while others may be provided at the discretion of an employer (e.g., medical care, life insurance, paid time off, retirement plans, etc.).

Total Compensation: the sum of base salary and employee benefits.

Data Points:

25th percentile: the value in an array that falls at the first quarter of the sampled data (75% or $\frac{3}{4}$ of the values in the sample are greater than the 25th percentile value).

50th percentile: the value in an array that falls in the middle or median of the sampled data (half of the values in the sample fall above this value and half fall below it). This is the data point to which the City has been compared.

75th percentile: the value in an array that falls at the third quarter of the sampled data (25% or $\frac{1}{4}$ of the values in the sample are greater than the 75th percentile value).

Compa-ratio: the employee's current salary divided by a market comparison point, which is usually the market 50th percentile or the midpoint of the salary range. An employee whose salary equals the 50th percentile of the market has a compa-ratio of 100%. A compa-ratio of less than 100% indicates that the employee's salary is less than the 50th percentile of the market, and a compa-ratio greater than 100% indicates that the employee's salary is greater than the 50th percentile of the market.

III. Methodology

B. Market Pricing

Competitive Market Analysis

Based on CBIZ's early discussions with the City, the median of the market has been used as the target benchmark level for employee pay.

According to a recent WorldatWork survey of market pricing practices, the vast majority of organizations (approximately 85%) utilize a compensation philosophy that strives to compensate employees at the median of the competitive labor market. Median pay is the point at which half of the employers pay more and half pay less.

Custom Survey

CBIZ conducted a custom survey to collect compensation and benefits data for select positions within municipalities and other comparable entities. The City identified entities to participate in the survey based on similarity in terms of services and geographic location; the survey was completed by the following the entities. In order to ensure relevant job matches by the comparable organizations, CBIZ used the City's job descriptions to draft job summaries for the survey.

- Alamosa County
- Alamosa School District
- City of Cañon City
- City of Craig
- City of Delta
- City of Española
- City of Fort Lupton
- City of Gunnison
- City of La Junta
- City of Lamar
- City of Monte Vista
- City of Montrose
- City of Trinidad
- Colorado State Patrol
- San Luis Valley Health
- Valley-Wide Health Systems

The custom survey data was supplemented, for positions where the survey results were insufficient, with market pay data that is representative of the City's location, industry and size and collected from a published survey database.

III. Methodology

Aging Data

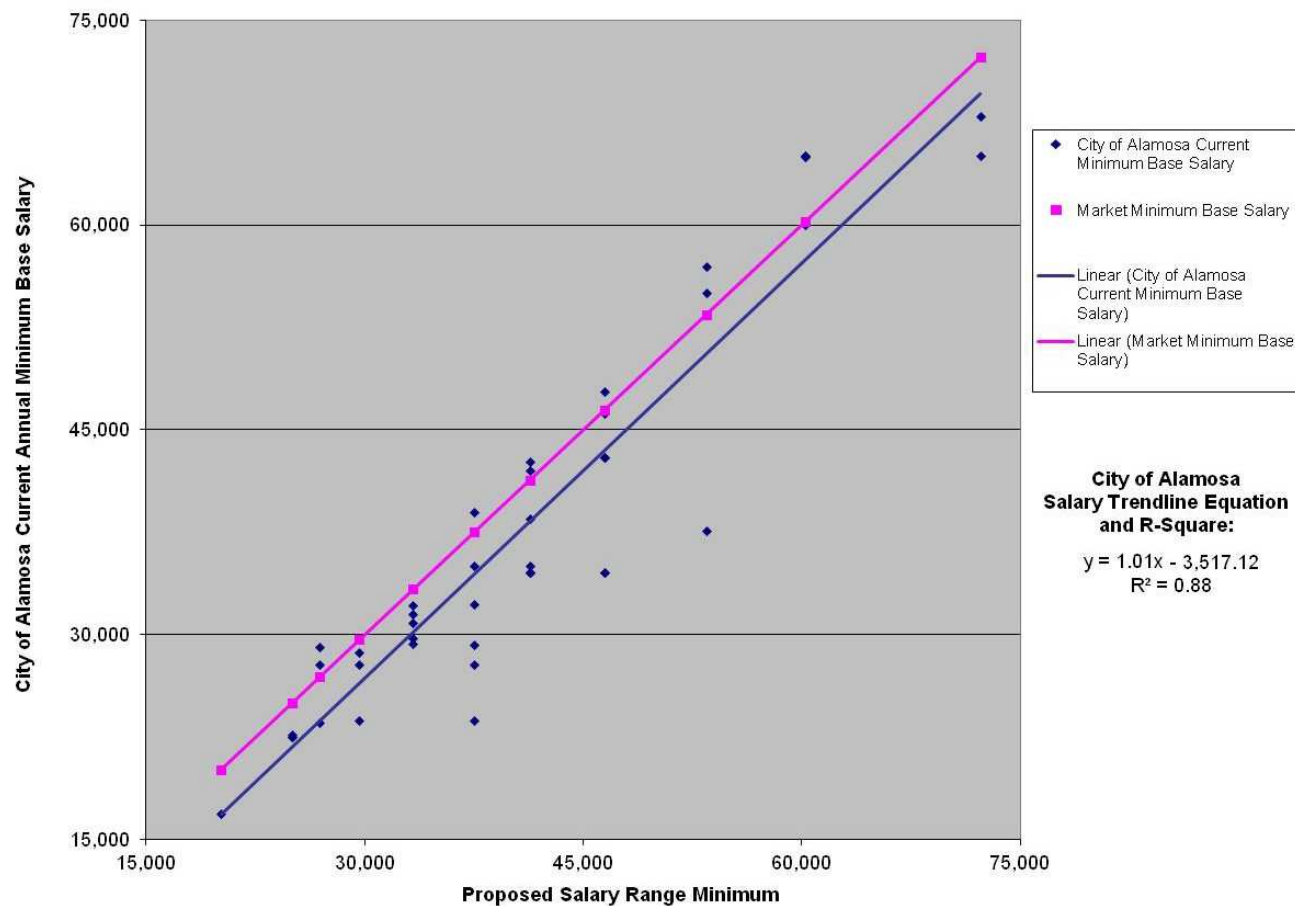
Survey data must be adjusted to account for market pay movement between the time of publication and when the data are to be used. For example, a survey may have been conducted to report salaries effective as of March 1, 2014. In order to market price the jobs at the City as of July 1, 2015, CBIZ had to age the survey data sixteen months. In addition, different surveys have different publication dates, and they must be aged to a common point in time. Put simply, aging the data provides up-to-date salary data and allows for an "apples to apples" comparison of survey data. All salary data were aged to reflect estimated market pay as of July 1, 2015. Data were aged using a factor of 2.5% which reflects the WorldatWork's (formerly American Compensation Association's) Salary Budget Survey reported value for projected pay movement.

IV. Compensation Study Results

A. Market Salary Analysis

Job-specific market data was collected for each of the City's benchmark positions, according to the methodology described in the previous section. The analysis included a review of base salary and reporting of market levels at the 25th, 50th and 75th percentiles. The market data is displayed in Exhibit 1.

Market data were also compared graphically to the City's existing compensation by position at the minimum pay level. The chart presented below, and also in Exhibit 2, reveals the trend line for minimum base salary.



IV. Compensation Study Results

B. Salary Structure Development

A critical element of the compensation plan is the salary structure. Salary structures ensure that each of the City's employees receives a salary that is reasonable given their assigned grade and corresponding salary range.

CBIZ developed a new, unique salary structure for the City. The new structure includes fewer ranges than the City has used currently in order to better align with market pay practices and organizational hierarchy. The purpose of salary structures are to provide a basis by which slot all jobs and allow for future growth.

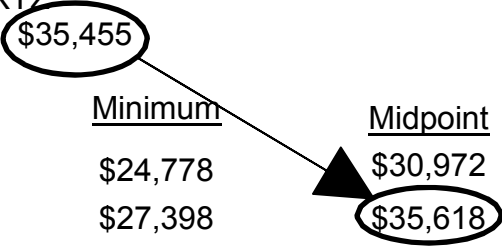
In the structure, shown in Exhibit 3, the salary grade midpoint is designed to approximate the market median for each job. CBIZ slotted each position into a grade in the structure based on the market 50th percentile identified for each benchmark job.

Example:

Job Title: Job XYZ

Market Median: \$35,455

<u>Salary Grade</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
1	\$24,778	\$30,972	\$37,166
2	\$27,398	\$35,618	\$43,837
3	\$31,508	\$40,960	\$50,413



The proposed grade assignment for each of the City's benchmark positions is reported in Exhibit 4.

IV. Compensation Study Results

C. Salary Analysis

Analysis was conducted to compare the market data (and corresponding salary ranges) to actual base salary at the City. Analysis conducted for all employees by grade, and by department for salaried employees and hourly employees, respectively. This comparison is best illustrated through the compa-ratio. The City's average compa-ratio is 85.9% of the midpoint of the market-competitive salary ranges.

The cost to implement the new structure would be \$98,612.31, or approximately 2.7% of total payroll (i.e., salaries). This is the cost to bring all employees to the minimum of their respective ranges.

Among the 113 employees (full-time and part-time) included in the scope of the study, there are 49 employees below the salary grade minimum and 2 above the maximum.

The placement of each employee within the applicable salary range in the salary structures is illustrated in Exhibit 6.

D. Benefits Analysis

Exhibit 7A outlines the results of the benefits analysis assessing the market-competitive benefit levels provided by similarly-situated organizations. CBIZ determined the market-competitive benefits value based on a combination of fixed dollar values and percentages of base salary.

For some benefits, namely medical and medically-related benefits, it is most accurate to utilize a fixed cost per employee as the cost incurred by the organization typically does not depend on the position held by the employee. For example, healthcare benefits provided to an executive and a secretary would be expected to cost the employer the same amount. Other benefits, including paid time off and retirement and savings, are most accurately represented as a percent of the incumbent's base salary.

CBIZ evaluated benefits exclusive to similar governmental entities as well as benefits among public and private sector comparable organizations. Among the comparable organizations, market-competitive medical and medically-related benefits are \$10,455 per employee and paid time off, retirement and savings benefits as well as other common benefits are approximately 25.1% of base salary.

IV. Compensation Study Results

Exhibit 7B presents a summary of the comparison of the City's benefits costs to market-competitive values. Preliminary estimates of the City's benefits costs suggest that the City's contributions to employee benefits are in accordance to the market average. CBIZ did not compare the quality of medically-related plans.

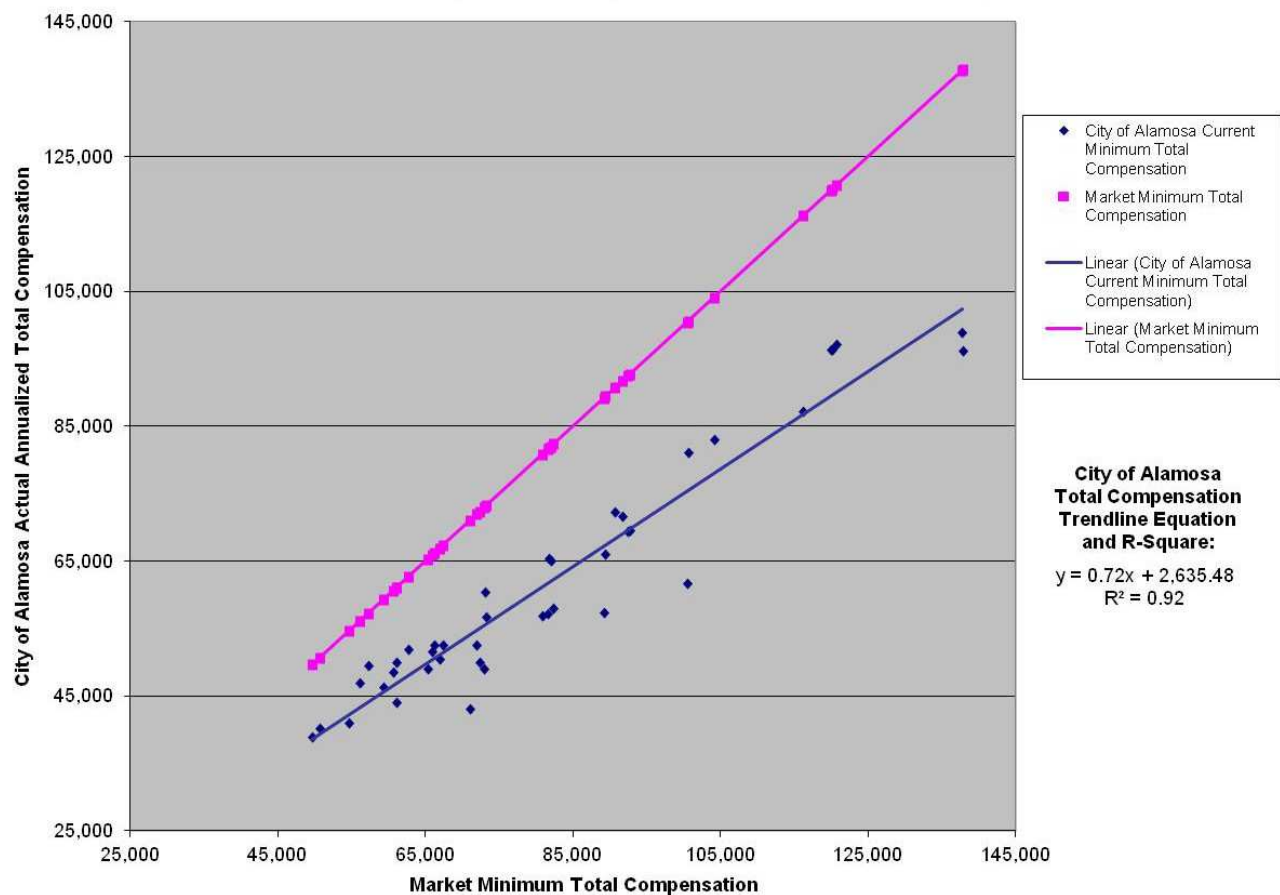
E. Total Compensation Analysis

A total compensation analysis was conducted, comparing actual total compensation (i.e., base salary plus benefits) to market pay levels. Actual benefits per employee were estimated using the methodology described in the Benefits Analysis section above: the average fixed dollar amount provided for medical and medically-related benefits was added to the sum of all other benefits, which were determined as a percentage of each employee's annualized base salary.

The results of the analysis indicate that the City's total compensation is just slightly below market, with an average compa-ratio of 94.7%. It is not surprising that the average total compensation compa-ratio is above that of base salary and below the benefits compa-ratio. As is true for base salaries, the average total compensation package at the City is below market-competitive levels.

IV. Compensation Study Results

The chart below, as well as Exhibit 9, displays the graphic comparison of current total compensation (i.e., minimum base salary level plus average benefits) and market total compensation (i.e., minimum of the proposed salary range plus average market benefits).



V. Summary of Findings

Findings

- The City's average base salary compa-ratio is 85.9% based on the existing structure; this indicates that on average base pay is approximately 14.1% below the median of the market.
- There are many reasons that an employee's pay should be above or below market median pay levels. New employees or poor performers should be paid below the market, while experienced employees with excellent performance should be paid well above the market.
- The total cost to implement the new structure would be approximately \$98,612.31. This is the cost to bring all employees to the minimum of their respective ranges.
- The benefits data contained in Exhibit 7A suggests that the City's employee health-related and retirement benefits are well-aligned with the market, while paid leave benefits are slightly below market.
- Comparing the City's actual total compensation to market levels, indicates that the City provides total compensation that is below market. The average compa-ratio is 94.7%.

VI. Recommendations

Recommendations

- Approve market-competitive salary ranges.
- Increase the compensation of all employees to the minimum of their respective salary ranges.
- Implementation of the compensation plan should occur uniformly across all positions. While different implementation scenarios may recognize budget constraints, partial or sporadic implementation can result in pay equity issues (e.g., inadvertently providing male-dominated jobs with recommended increases that are not simultaneously provided to female-dominated jobs, etc.).
- Freeze pay for employees above maximum of their respective grade. A lump sum may be paid in lieu of a base salary increase, but only if the payment is based on performance.
- Consider utilizing a merit matrix tool to reward performance, with consideration for employees' placement within their salary range. The merit matrix is an important tool in consistently and fairly rewarding employees in order to encourage superior performance.
- Update structures annually. In order to reduce the administrative burden associated with salary structure maintenance, CBIZ will provide update factors which will allow the City to update the recommended salary structures for five years after the study.
- Conduct a comprehensive market review every 3 to 5 years to ensure that the minimum, midpoint and maximum of the salary ranges remain market-competitive.
- Periodically assess benefits offerings to ensure that the employer cost is market-competitive and fiscally sound and that the benefits provided by the City are of value to the employees. Such an assessment may be performed through benefit cost analyses and employee surveys.

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 1 - Market Summary
Data Effective July 1, 2015



Job Title	Market Annual Base Salary			Market Hourly Wage		
	25th	50th	75th	25th	50th	75th
City Manager	93,625	101,216	121,389	45.01	48.66	58.36
City Attorney	43,831	47,700	51,229	21.07	22.93	24.63
City Prosecutor	12,892	13,659	14,808	6.20	6.57	7.12
Public Works Director	72,148	88,571	93,819	34.69	42.58	45.11
Chief of Police	70,649	86,462	97,332	33.97	41.57	46.79
Police Captain	61,354	74,427	79,834	29.50	35.78	38.38
Parks & Rec Director	62,487	72,267	84,259	30.04	34.74	40.51
Utility Superintendant	56,853	67,810	73,526	27.33	32.60	35.35
Engineering Supervisor	65,050	66,963	69,797	31.27	32.19	33.56
Solid Waste Superintendent	62,217	66,921	73,246	29.91	32.17	35.21
Finance Director	61,188	66,716	92,901	29.42	32.08	44.66
Streets Superintendent	61,652	64,271	72,127	29.64	30.90	34.68
Human Resources/Risk Manager	52,403	63,900	76,650	25.19	30.72	36.85
Parks Superintendent	59,310	62,894	66,376	28.51	30.24	31.91
IT Director	55,139	62,672	71,715	26.51	30.13	34.48
City Clerk	55,564	61,664	68,579	26.71	29.65	32.97
Fire Chief	29,669	30,832	31,155	14.26	14.82	14.98
Building Official	50,334	61,640	68,042	24.20	29.63	32.71
Parks Supervisor	53,379	56,605	59,738	25.66	27.21	28.72
Fleet Mechanic Supervisor	47,096	55,730	65,515	22.64	26.79	31.50
Waste Water Supervisor	50,361	55,095	61,705	24.21	26.49	29.67
Streets Supervisor	46,588	54,757	56,798	22.40	26.33	27.31
Police Sergeant	47,137	54,168	62,780	22.66	26.04	30.18
Collection/Distribution Supervisor	49,948	53,543	58,606	24.01	25.74	28.18
Sewer Supervisor	42,702	52,385	55,087	20.53	25.19	26.48
Facility Manager	45,654	51,187	56,938	21.95	24.61	27.37
GIS Analyst	40,142	49,226	50,653	19.30	23.67	24.35
W/WW Plant Operator	46,867	49,022	52,026	22.53	23.57	25.01
Police Corporal	46,006	48,695	50,597	22.12	23.41	24.33
Community Activities Manager	40,938	48,662	51,088	19.68	23.40	24.56
Finance Analyst	43,973	46,919	51,179	21.14	22.56	24.61
Deputy City Clerk/Courts	41,673	46,248	51,434	20.03	22.23	24.73
Solid Waste Supervisor	42,771	45,803	50,096	20.56	22.02	24.08
Exec Admin Assistant	38,551	45,719	46,975	18.53	21.98	22.58
Account Clerk 2	44,214	45,597	50,319	21.26	21.92	24.19
Library Manager	35,252	45,200	52,965	16.95	21.73	25.46
Office Supervisor - Police	39,128	41,092	52,373	18.81	19.76	25.18
Recreation Specialist 2	35,546	40,318	43,034	17.09	19.38	20.69
IT Technician	36,846	39,969	47,268	17.71	19.22	22.72
Police Officer	36,074	39,700	47,767	17.34	19.09	22.97
Fleet Mechanic	34,863	39,501	43,894	16.76	18.99	21.10
Equip Operator 2	31,760	38,212	42,641	15.27	18.37	20.50
Office Supervisor - Public Works	39,128	41,092	52,373	18.81	19.76	25.18
Recycling Coordinator	34,484	37,425	41,248	16.58	17.99	19.83
W/WW Technician 2	34,226	36,717	39,986	16.45	17.65	19.22
Equip Operator 1	26,770	35,829	36,508	12.87	17.23	17.55
Community Service Officer	32,467	35,730	42,991	15.61	17.18	20.67
Account Clerk 1	32,244	34,159	37,879	15.50	16.42	18.21
W/WW Technician 1	27,328	33,604	36,083	13.14	16.16	17.35
Maintenance Worker 2	31,699	33,528	39,093	15.24	16.12	18.79
Librarian	30,829	33,346	36,596	14.82	16.03	17.59
Maintenance Worker Part Time	25,448	30,105	33,483	12.23	14.47	16.10
Maintenance Worker 1	25,448	30,105	33,483	12.23	14.47	16.10
Administrative Assistant - P&R	27,260	29,366	32,164	13.11	14.12	15.46
Administrative Assistant - PW	27,260	29,366	32,164	13.11	14.12	15.46
Records Clerk	25,558	27,272	29,662	12.29	13.11	14.26
Library Technician	25,122	27,116	32,132	12.08	13.04	15.45

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 1 - Market Summary
Data Effective July 1, 2015



Job Title	Market Annual Base Salary			Market Hourly Wage		
	25th	50th	75th	25th	50th	75th
Custodian	21,896	25,289	31,167	10.53	12.16	14.98
Cashier/CSR	21,580	23,017	25,408	10.38	11.07	12.22
Library Assistant	17,721	18,715	23,852	8.52	9.00	11.47
Fire Engineer		Nonbenchmark			Nonbenchmark	
Fire Lieutenant		Nonbenchmark			Nonbenchmark	
Fire Captain		Nonbenchmark			Nonbenchmark	
Assistant Fire Chief		Nonbenchmark			Nonbenchmark	
Firefighter		Nonbenchmark			Nonbenchmark	
Sports Official		Nonbenchmark			Nonbenchmark	

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 3 - Proposed Salary Ranges
Data Effective July 1, 2015



<i>Grade</i>	<i>Salary Range</i>			<i>Range Spread</i>	<i>Midpoint Differential</i>
	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>		
1	\$18,720	\$21,996	\$25,272	35%	
2	\$20,124	\$23,646	\$27,167	35%	7.5%
3	\$21,633	\$25,419	\$29,205	35%	7.5%
4	\$23,256	\$27,326	\$31,395	35%	7.5%
5	\$25,000	\$29,375	\$33,750	35%	7.5%
6	\$26,927	\$32,312	\$37,698	40%	10.0%
7	\$29,620	\$35,544	\$41,468	40%	10.0%
8	\$33,322	\$39,987	\$46,651	40%	12.5%
9	\$37,488	\$44,985	\$52,483	40%	12.5%
10	\$41,313	\$50,608	\$59,904	45%	12.5%
11	\$46,477	\$56,934	\$67,391	45%	12.5%
12	\$53,448	\$65,474	\$77,500	45%	15.0%
13	\$60,236	\$75,295	\$90,355	50%	15.0%
14	\$72,284	\$90,355	\$108,425	50%	20.0%

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 3 - Proposed Salary Ranges
Data Effective July 1, 2015



Grade	<i>Hourly Range</i>		
	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
1	\$9.00	\$10.58	\$12.15
2	\$9.68	\$11.37	\$13.06
3	\$10.40	\$12.22	\$14.04
4	\$11.18	\$13.14	\$15.09
5	\$12.02	\$14.12	\$16.23
6	\$12.95	\$15.53	\$18.12
7	\$14.24	\$17.09	\$19.94
8	\$16.02	\$19.22	\$22.43
9	\$18.02	\$21.63	\$25.23
10	\$19.86	\$24.33	\$28.80
11	\$22.34	\$27.37	\$32.40
12	\$25.70	\$31.48	\$37.26
13	\$28.96	\$36.20	\$43.44
14	\$34.75	\$43.44	\$52.13

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 4 - Job List by Grade With Current Ranges & Implementation Costs
Data Effective July 1, 2015



Proposed Grade	Job Title	Minimum	Salary Range Midpoint	Maximum	Implementation Costs
Grade 14		72,284	90,355	108,425	
		34.75	43.44	52.13	
	Chief of Police (\$68,000-\$89,000)				
	City Attorney (contract)				
	Public Works Director (\$65,100-\$82,000)				
Grade 13		60,236	75,295	90,355	
		28.96	36.20	43.44	
	City Prosecutor (contract)				
	Finance Director (\$65,100-\$82,000)				
	Fire Chief (\$47,200-\$60,000 full-time)				\$3,273
	IT Director (\$65,000-\$82,000)				
	Parks & Rec Director (\$65,100-\$80,000)				
	Police Captain (\$60,000-\$72,000)				\$236
Grade 12		53,448	65,474	77,500	
		25.70	31.48	37.26	
	Building Official (\$37,600-\$52,000)				\$3,901
	City Clerk (\$50,000-\$72,000)				\$3,448
	Human Resources/Risk Manager (\$45,000-\$65,000)				\$5,448
	Utility Superintendant (\$55,000-\$66,000)				
Grade 11		46,477	56,934	67,391	
		22.34	27.37	32.40	
	Engineering Supervisor (\$46,200-\$61,800)				
	Fleet Mechanic Supervisor (\$31,512-\$48,048)				\$1,424
	GIS Analyst (\$34,528-\$48,048)				
	Parks Superintendent (\$43,000-\$58,000)				
	Police Sergeant (\$47,840-\$57,824)				
	Solid Waste Superintendent (\$43,000-\$58,000)				\$636

Streets Superintendent (\$43,000-\$58,000)

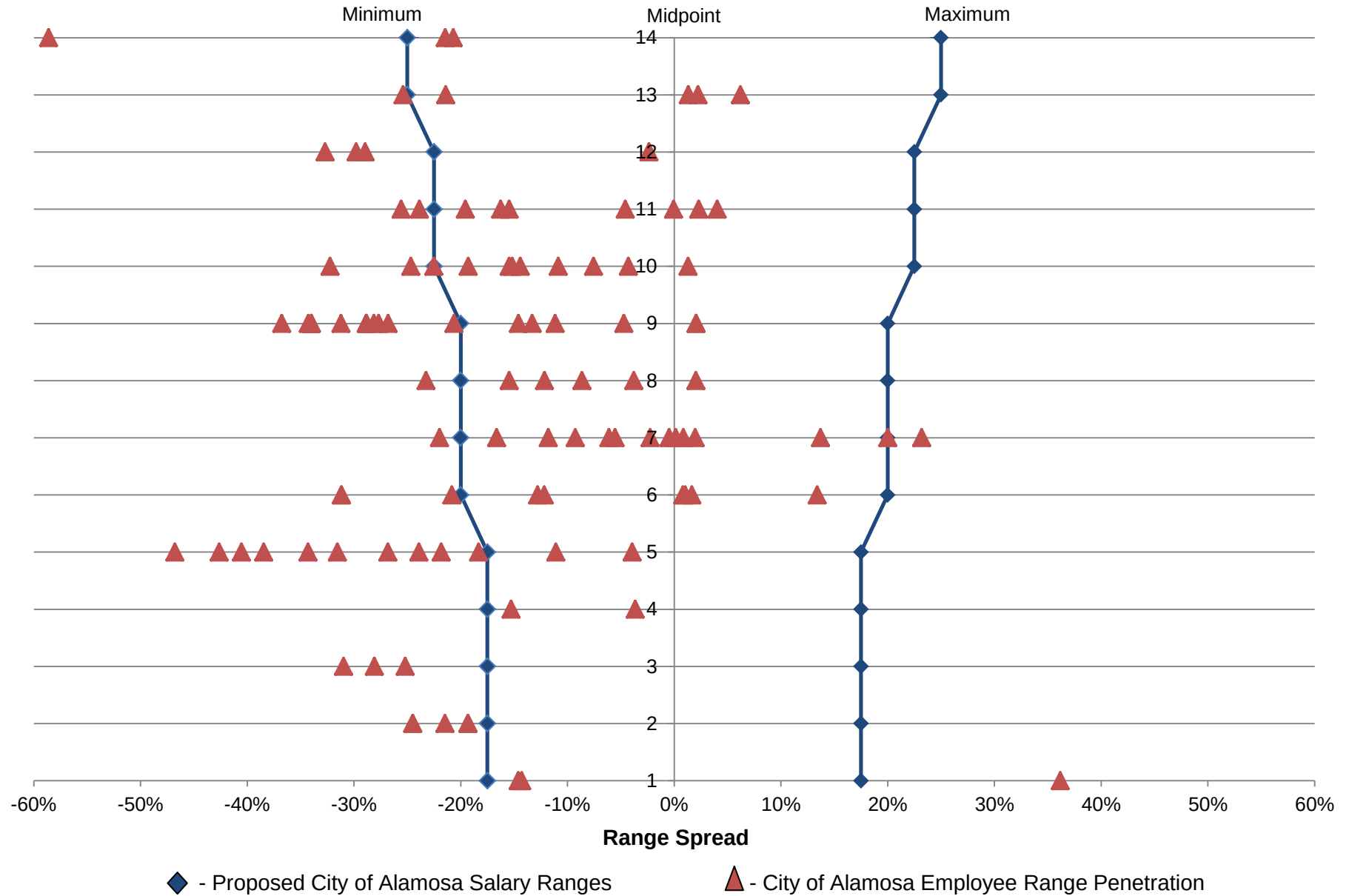
Grade 10	41,313	50,608	59,904	
	19.86	24.33	28.80	
Collection/Distribution Supervisor (\$34,528-\$50,960)				
Community Activities Manager (\$42,000-\$58,000)				
Library Manager (\$35,000-\$47,500)				\$8
Parks Supervisor (\$34,528-\$50,960)				
Police Corporal (\$42,640-\$49,920)				
Solid Waste Supervisor (\$34,528-\$50,960)				\$2,791
Streets Supervisor (\$34,528-\$50,960)				\$898
W/WW Plant Operator (\$38,480-\$58,760)				
Grade 9	37,488	44,985	52,483	
	18.02	21.63	25.23	
Account Clerk 2 (\$30,888-\$40,456)				
Deputy City Clerk/Courts (\$29,224-\$43,160)				\$6,288
Exec Admin Assistant (\$27,768-\$37,024)				
Facility Manager (\$35,000-\$47,500)				
Finance Analyst (\$39,000-\$50,000)				
IT Technician (\$23,712-\$40,456)				\$5,352
Police Officer (\$32,240-\$45,760)				\$40,842
Grade 8	33,322	39,987	46,651	
	16.02	19.22	22.43	
Community Service Officer (\$28,600-\$37,024)				
Equipment Operator 2 (\$32,136-\$42,640)				
Fleet Mechanic (\$31,512-\$48,048)				
Office Supervisor (\$29,744-\$43,160)				\$42
Recreation Specialist 2 (\$29,328-\$39,000)				
Grade 7	29,620	35,544	41,468	
	14.24	17.09	19.94	
Account Clerk 1 (\$23,712-\$33,800)				
Equipment Operator 1 (\$28,704-\$38,272)				
Recycling Coordinator (\$27,768-\$36,088)				
W/WW Technician 2 (\$29,640-\$41,496)				
Grade 6	26,927	32,312	37,698	
	12.95	15.53	18.12	

Librarian (\$29,120-\$38,584)				
Maintenance Worker 2 (\$27,768-\$36,088)				
Records Clerk (\$22,464-\$30,056)				\$565
W/WV Technician 1 (\$23,504-\$32,760)				\$6,591
Grade 5	25,000	29,375	33,750	
	12.02	14.12	16.23	
Administrative Assistant (\$22,464-\$30,056)				\$3,514
Maintenance Worker 1 (\$22,672-\$29,120)				\$3,915
Maintenance Worker Part Time (\$8.23-\$14.00)				
Grade 4	23,256	27,326	31,395	
	11.18	13.14	15.09	
Library Technician (\$9.00-\$15.00)				
Grade 3	21,633	25,419	29,205	
	10.40	12.22	14.04	
Custodian (\$8.23-\$13.00)				
Grade 2	20,124	23,646	27,167	
	9.68	11.37	13.06	
Cashier/CSR (\$8.23-\$13.35)				
Grade 1	18,720	21,996	25,272	
	9.00	10.58	12.15	
Library Assistant (\$8.23-\$12.75)				
Total:				\$89,172

Nonbenchmark

Assistant Fire Chief
 Fire Captain
 Fire Engineer
 Fire Lieutenant
 Firefighter
 Sports Official
 Recreation Instructor

Exhibit 6: City of Alamosa, Colorado Employee Placement within the Proposed Salary Ranges



City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 7A - Benefits Analysis Data
Data Effective July 1, 2015



Benefits	Average Market Data		Actual City of Alamosa Benefits			
	Average Annual Dollars/EE	Percent of Payroll	Average Annual Dollars/EE	Percent of Payroll	Average Annual Dollars/EE	Percent of Payroll
Payments for Time Not Worked	7,598	14.38%	5,722	13.33%	100.91%	92.64%
Payments for Holidays	2,052	3.88%	1,551	3.61%		
Paid Time Off	0	0.00%	0	0.00%		
Payments for Vacations	2,864	5.42%	1,959	4.56%		
Sick Leave Pay	2,113	4.00%	1,553	3.62%		
Family and Medical Leave Pay	0	0.00%	0	0.00%		
Other	569	1.08%	659	1.54%		
Medical and Medically-Related Payments	10,455	19.79%	10,550	24.57%		
STD, Sickness or Accident Insurance	0	0.00%	0	0.00%		
LTD or Wage Continuation	88	0.17%	0	0.00%		
Medical Insurance Premiums	10,191	19.30%	9,026	21.02%	127.26%	
Dental Insurance Premiums	0	0.00%	1,200	2.79%		
Vision Care	0	0.00%	185	0.43%		
Retiree Medical Insurance Premiums	0	0.00%	0	0.00%		
Life Insurance and Death	176	0.33%	120	0.28%		
Prescription Drug Coverage	0	0.00%	0	0.00%		
Administration Costs	0	0.00%	0	0.00%		
Other (EAP, Other Emp Welfare)	0	0.00%	20	0.05%		
Retirement and Savings	8,659	10.75%	4,993	13.68%		
401(K) and Similar	1,749	3.05%	0	0.00%	0.00%	
Defined Benefit Pension Plan	6,911	7.70%	4,993	13.68%		
Cash Balance or Other Hybrid Plan	0	0.00%	0	0.00%		
Administration Costs	0	0.00%	0	0.00%		
Profit-Sharing	0	0.00%	0	0.00%		
Stock Bonus/ESOP	0	0.00%	0	0.00%		
Other	0	0.00%	0	0.00%		
Miscellaneous Benefit Pay	0	0.00%	70	0.16%		
Dependent Care	0	0.00%	0	0.00%		
Employee Tuition Reimbursement	0	0.00%	70	0.16%		
Employee Relocation Reimbursement	0	0.00%	0	0.00%		
Other	0	0.00%	0	0.00%		
Total	\$26,712	44.93%	\$21,336	51.74%		

City of Alamosa, Colorado
Preliminary Compensation Study Results
Exhibit 7B - Benefits Analysis
Data Effective July 1, 2015



Total market-competitive benefits*	\$1,806,047
Benefits overall compa-ratio (total actual contributions/market)	104.6%
City benefit contributions dollars below market average	\$82,377

* For medical and medically-related benefits, it is most accurate to utilize a fixed cost per employee to estimate the cost incurred by the organization. The fixed dollar cost per employee when multiplied by the number of full-time employees resulted in a cost of \$888,673. For other benefits, including federally required payments, paid time off and retirement and savings, a percent of the incumbent's base salary is the most appropriate metric. The percentage of payroll for these benefits when multiplied by total payroll resulted in a cost of \$888,206.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing, Ordinance No. 10-2015, An Ordinance Amending Article IV of Chapter 16 of the *Alamosa Code of Ordinances*, Adding a New Section 16-84, to Prohibit Human Burial Within the City of Alamosa Other Than in Cemeteries

Recommended Action:

Conduct a public hearing and if appropriate approve ordinance on final reading.

Background:

State law regulates the burial of dead human bodies through the requirement to record information concerning all such burials, but does not limit the locations in which dead human bodies may be buried (see C.R.S. § 25-2-111). The City of Alamosa has established and maintains a municipal cemetery, and other properly permitted cemeteries exist both within and outside the city of Alamosa. Therefore, it is appropriate that dead human bodies be buried in properly established cemeteries both for the preservation of public health and the dignity of the citizens of Alamosa.

Issue Before the Council:

Does Council wish to prohibit the burial of dead human bodies within the city except in established cemeteries?

Alternatives:

- 1) Adopt the ordinance as written.
- 2) Decline to adopt the ordinance and provide direction to staff.

Fiscal Impact:

None

Legal Opinion:

City attorney will be available for comment.

Conclusion:

Staff is not aware that this is currently a problem, but other communities have experienced so-called "green burials", with residents burying bodies on their private properties located within city-limits. This is allowable under state law. It does not seem desirable from a law enforcement perspective (what happens when a new owner discovers remains), from a public health perspective (proper burial is difficult to regulate) and from a respect for the dead perspective. This ordinance would prohibit burials anywhere other than in established cemeteries.

ATTACHMENTS:

Description	Type
 Private Burial Ban Ordinance	Ordinance

ORDINANCE NO. 10-2015

AN ORDINANCE AMENDING ARTICLE IV OF CHAPTER 16 OF THE ALAMOSA CODE OF ORDINANCES, ADDING A NEW SECTION 16-84, TO PROHIBIT HUMAN BURIAL WITHIN THE CITY OF ALAMOSA OTHER THAN IN CEMETERIES

WHEREAS, State law regulates the burial of dead human bodies through the requirement to record information concerning all such burials, but does not limit the locations in which dead human bodies may be buried (see C.R.S. § 25-2-111); and

WHEREAS, the City of Alamosa has established and maintains a municipal cemetery, and other properly permitted cemeteries exist both within and without the City of Alamosa; and

WHEREAS, it is appropriate that dead human bodies be buried in properly established cemeteries both for the preservation of public health and the dignity of the citizens of Alamosa;

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. Amendment of Article IV of Chapter 16 of the *Alamosa Code of Ordinances*: A new Section 16-84 is added to Article IV of Chapter 16 of the *Alamosa Code of Ordinances* to read as follows:

16-84: Burial of Dead Human Bodies Limited to Cemeteries. Dead human bodies, defined as lifeless human bodies or parts of bodies or bones thereof from the state of which it reasonably may be concluded that death recently occurred, may not be buried on any property within the City of Alamosa other than property validly permitted and operated as a cemetery. It is unlawful for any person, whether as owner, tenant, licensee, permittee, occupant of any property within the City of Alamosa to bury or to permit the burial of dead human bodies anywhere other than in a cemetery validly permitted and operating. Nothing about this section prohibits the burial of properly cremated human remains on property within the City of Alamosa.

Section 2. General Repealer

All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication

This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date

This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest

This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 1st day of July, 2015 and a public hearing hereon fixed for the 15th day of July, 2015, at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing the __ day of ____, 2015.

CITY OF ALAMOSA

By _____
Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Update on Motorway Project Parking Concerns

Recommended Action:

Staff recommends that Council review the update on the Motorway Project and discuss.

Background:

The discussions between the Marketing Board and the City regarding the Motorway Building Project began in July of 2014. During a presentation to the Marketing Board, the City Manager shared regulatory information and very rough cost estimates on what converting the Motorway Building into an event center would require. During this presentation, the need for significant amount of parking was highlighted as a major project consideration. The rough cost estimates included baseline remodel of the existing building to meet code (\$392,000), acquisition of property to meet parking requirements (\$685,000), and a total estimated project cost of \$1,272,250. Obviously the final design of the building could drive the remodeling costs higher.

Discussions between the City and Marketing Board representatives continued throughout the year as the City provided clarification on the code requirements. For example, on several occasions staff informed the group that parking outside of 300 feet would not meet code requirements. Staff also explained that not only would using the existing City-owned parking lots not meet code requirements, but it would create additional parking constraints in the area. When receiving a copy of the preliminarily cost estimates drawn up by the project architect, staff immediately shared its concern that cost estimates for parking were not included. In short, through a combination of meetings, e-mails, and phone calls staff made every attempt to make sure that the Marketing Board was fully aware of the parking requirements. The response staff would receive from these interactions was that the group was aware of the requirements and they had every intent of meeting them.

There are several reasons that this message was communicated so frequently to the group. The purpose of the initial presentation was to ensure that the group had all available information when making a decision to locate the event center at the Motorway location. With the cost to provide parking representing such a large portion of the total anticipated budget, we felt that it was imperative that the Marketing Board fully understand the requirement. We also wanted to make sure that the group understood that they would be held to the same requirements as any other developer and therefore they needed to make sure and create a complete scope of work for the project and budget appropriately. Finally, staff could tell from different questions and comments that the group had not fully accepted the significance of providing parking and this made us very nervous.

Unfortunately, in a recent meeting with representatives, we were informed that the first phase of the project does not include the dedicated parking required to meet code. The group requested a potential work session with City Council and we sent dates for their consideration. More recently it appears that the group provided an update to the County Commissioners where the parking requirements became a key discussion item. With this item gaining more attention, staff felt it was important to make sure City Council was updated on the topic. Finally, on July 9th the Marketing Board held their monthly meeting where this topic was discussed. Councilor Johnson will provide an update based on these discussions.

City staff has been careful to make sure that the message we are sending is that we support the Marketing Board's efforts to repurpose a vacant building in the downtown area into one that is visually attractive and would draw visitors downtown. We feel that the group best understands the market need and public desire for this type of facility. However, the City is responsible for enforcing code requirements and advising developers how the requirements relate to their potential projects. In this situation, compliance with the parking requirements helps to prevent further constraint on downtown public parking - a concern that the City has heard from the public and is working on evaluating. If the project moves forward with a potential occupancy of 200-300 and does not include dedicated parking, the impact on existing businesses could be dramatic.

In conclusion, staff hopes that the Marketing Board is successful in their efforts of transforming the Motorway Building into an event center and we applaud their vision and dedication to the downtown. However, we continue to feel that like any other development, the project must be done appropriately which means that it meets code requirements and does not create a hardship on neighboring properties. We have made every effort to provide critical information to the group.

Issue Before the Council:

The discussions regarding parking requirements for the Motorway Building are on-going.

Alternatives:

Council can decide whether or not to discuss this topic.

Fiscal Impact:

Discussion regarding the current situation does not have an immediate fiscal impact.

Legal Opinion:

The City Attorney will be present for questions.

Conclusion:

The Marketing Board has taken on a very large project that has the potential to bring hundreds of visitors downtown with the rehab of the Motorway Building into an event center. Unfortunately, the group has failed to appropriately include parking requirements in the scope of work and budget accordingly, which has prompted several meetings.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Alamosa County Chamber of Commerce, Beat the Heat BBQ Challenge, Special Events Permit July 31 and August 1, 2015.

Recommended Action:

Approve Special Events Permit for Alamosa County Chamber of Commerce Beat the Heat Challenge as described.

Background:

Applicant: Alamosa County Chamber of Commerce

Event Description:

Beat the Heat BBQ Challenge as follows:

- July 31, 2015 from 2:00 p.m. to 11:59 p.m.
- August 1, 2015 from 10:00 a.m. to 11:59 p.m.
- Application is for Malt, Vinous, Spirituous Liquor
- To be held at Cole Park

Factual Finding:

- Applicant has possession of the premises through a rental contract.
- Applicant qualifies as a non-profit corporation.
- The application was submitted in a timely manner.
- No objections were received prior to the comment period deadline. No hearing is required.
- All applicable fees have been paid.

Issue Before the Council:

Does Council wish to approve this Special Events Permit?

Alternatives:

1. Approve the Special Events Permit
2. Don't act on approval. Determine potential reasons for denial, and set a hearing date.

Fiscal Impact:

N/A

Legal Opinion:

No legal issues have been raised regarding this application. Counselor Schwiesow will be available at the meeting.

Conclusion:

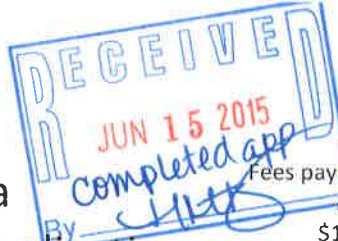
Approve the Special Events Permit Application.

ATTACHMENTS:

Description	Type
☐ Special Events Permit Application	Backup Material

City Clerk's Office
City of Alamosa
POB 419
Alamosa, CO 81101
719/589-2593 ext. 8

City of Alamosa Special Events Permit Application



Fees payable to the City of Alamosa:
\$100 per day
\$50 for rush processing

Name of Applicant Non-Profit Organization or Political Candidate: <u>ALAMOSA COUNTY CHAMBER OF COMMERCE</u>		
Entity Address: <u>610 STATE AVE</u> <u>ALAMOSA CO 81101</u>	Address of Event: <u>COLE PARK</u> <u>ALAMOSA CO 81101</u>	Off-site storage address (if applicable):
Authorized representative name: <u>TRACY STEVENS</u> Phone no. where you can be reached prior to and during event: <u>303 514 2424</u> email address: <u>tracy1stevens@gmail</u>		
Event Manager name: <u>RANDY WRIGHT</u> Phone no. where you can be reached prior to and during event: <u>719 580 1642</u> email address: <u>randy@90jade.org</u>		
State Sales Tax No. _____ City Sales Tax No. _____	Would you like to receive your permit by email? Yes ☒ No _____	Malt, Vinous, Spirituous Liquor ☒ 3.2 Beer _____
Is this location within 500 feet of a school? Yes _____ No ☒ If yes, are classes in session during event: Yes _____ No _____		

Date(s) of event

Date: 7/30/15
Start time: 2 PM
End time: 11:59 PM

Date: 8/01/15
Start time: 10:00 AM
End time: 11:59 PM

Date: 8/1/15
Start time: 12 AM
End time: 10 PM

ATTACH ADDITIONAL PAGES IF NECESSARY

Describe the purpose of the event: Community event

How many people are expected to attend? 3500

Describe your control plan (physical barriers, security, etc.): Security provided by Alamosa Police Department

Describe how you will meet the food service requirements: Working with health inspector

Please attach:

- ⇒ Qualifying non-profit documentation
- ⇒ Drawing of licensed premises
- ⇒ Separate drawing of storage location, if applicable
- ⇒ Proof of property possession

Oath of Applicant: I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein in true, correct, and complete to the best of my knowledge

Signature: [Signature] Title: Exec Director Date: 5-21-15

The City of Alamosa hereby finds that this application has been examined and the premises, business, and character of the applicant is satisfactory and this Permit is hereby approved

Signature: _____ Date: _____

Faxed to Colorado Liquor Enforcement Division by: _____ on: _____

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

THE ALAMOSA COUNTY CHAMBER OF COMMERCE

is a **Nonprofit Corporation** formed or registered on 11/24/1923 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871078533.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 03/22/2012 that have been posted, and by documents delivered to this office electronically through 03/23/2012 @ 13:09:39.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 03/23/2012 @ 13:09:39 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 8202067.



Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."



Beer Vending



200 Amp Main
1x30 Amp 240 V
1x30 Amp RV
1x30 Amp RV
5x20 Amp

400 Amp Main
1x30 Amp 240 V
5x20 Amp
1x30 Amp RV

200 Amp Main
1x30 Amp 240 V
5x20 Amp
1x30 Amp RV

400 Amp Main
1x30 Amp 240 V
5x20 Amp
1x30 Amp RV

400 Amp Main
1x30 Amp 240 V
5x20 Amp
1x30 Amp RV
1x30 Amp RV

400 Amp Main
1x30 Amp 240 V
5x20 Amp
1x30 Amp RV

© 2015 Google

Hunt-Ave

Swain-Ave



Alamosa Parks & Recreation • 2222 Old Sanford Rd., Alamosa, CO 81101
Ph: 719-589-2105 • Fax: 719-587-3541 • www.alamosarec.org

Rental Contract

Permit #: 15-00078 Page 1 of 2
Contract Date: 05/14/2015
Use Type: Special Event
Description: 2015 Beat the Heat BBQ Challenge
Registrar: Andy Rice
Phone: (719) 580-1642
Email: randyw@gojade.org

Customer **Alamosa County Chamber of
Randy Wright
610 State Ave.
Alamosa, CO 81101**

Rental Information

Package: Cole Park - All

Total Hours: 58.00

Date	Day	Time	Fee Description	Qty	Unit	Rate	Total	Tax
7/30/2015	Thu	12:00 PM - 11:59 PM	NC Rate Hourly	12.00	Hours	\$0.00	\$0.00	\$0.00
			Electricity Flat	1.00	Each	\$0.00	\$0.00	\$0.00
7/31/2015	Fri	12:00 AM - 11:59 PM	NC Rate Hourly	24.00	Hours	\$0.00	\$0.00	\$0.00
			NC Rate Hourly Friday - After Hours	6.00	Hours	\$0.00	\$0.00	\$0.00
			Electricity Flat	1.00	Each	\$0.00	\$0.00	\$0.00
8/1/2015	Sat	12:00 AM - 10:00 PM	NC Rate Hourly	22.00	Hours	\$0.00	\$0.00	\$0.00
			NC Rate Hourly Saturday - After Hours	4.00	Hours	\$0.00	\$0.00	\$0.00
			Electricity Flat	1.00	Each	\$0.00	\$0.00	\$0.00

No Charge; City-sponsored event

Fees	\$0.00
Sec Dep	\$0.00
Tax	\$0.00
Sub-Total	\$0.00
Hours	58.00
Total Hours	58.00
Total Fees	\$0.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$0.00

Rental Terms and Conditions

Park Rental Terms & Conditions:

I, the undersigned, accept responsibility for the above conditions and agree to make restitution for any damages to the facility or other city property. I hereby exempt and release the City of Alamosa, it's officers, employees, agents and servants from any and all loss, liability, claims, demands, actions, and causes of actions whatsoever arising out of any loss, damage or injury that may occur as a result of the the referenced facility use requested herein.



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Rental Contract

Permit #: 15-00078

Page 2 of 2

Customer: Alamosa County Chamber of - Randy Wright

Signature

Date 5-18-15

Community Activities Manager

Date 5/19/15



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Ph: 719-589-2105 • Fax: 719-587-3541 • www.alamosarec.org

Rental Contract

Permit #: 15-00079
Contract Date: 05/14/2015
Use Type: Special Event
Description: 2015 Beat the Heat Stage Use
Registrar: Andy Rice
Phone: (719) 580-1642
Email: randyw@gojade.org

Page 1 of 2

Customer Alamosa County Chamber of
Randy Wright
610 State Ave.
Alamosa, CO 81101

Rental Information

Location: AFRC Stage @ Portable Stage
400 20th Street
Alamosa, CO 81101

Total Hours: 30.00

Date	Day	Time	Fee Description	Qty	Unit	Rate	Total	Tax
7/31/2015	Fri	7:00 AM - 10:00 PM	NC Rate Hourly	15.00	Hours	\$0.00	\$0.00	\$0.00
			NC Rate Hourly Friday - After Hours	4.00	Hours	\$0.00	\$0.00	\$0.00
8/1/2015	Sat	7:00 AM - 10:00 PM	NC Rate Hourly	15.00	Hours	\$0.00	\$0.00	\$0.00
			NC Rate Hourly Saturday - After Hours	4.00	Hours	\$0.00	\$0.00	\$0.00

Fees	\$0.00
Sec Dep	\$0.00
Tax	\$0.00
Sub-Total	\$0.00
Hours	30.00
Total Hours	30.00
Total Fees	\$0.00
Total Sec Dep	\$0.00
Total Tax	\$0.00
Rental Total	\$0.00

Rental Terms and Conditions

Portable Stage Rental Terms & Conditions:

Delivery, Set Up, and Removal - Alamosa Parks & Recreation (APR) will deliver, set up, and remove the stage as specified on the invoice. Except for emergencies, at no time will the Renter move, remove, reconfigure, adjust, or alter the stage without prior consent of APR. If stage movement is necessary, additional costs will be incurred. After delivery and set up, the Renter shall have control of the use of the stage and be responsible for insuring the safety of the stage users and those in the immediate area. The Renter shall be responsible for discontinuing stage use when conditions render the continued use unsafe. The stage is not a public accommodation IAW the American with Disabilities Act (ADA). If the Renter intends to use the stage as a public accommodation, it is the Renter's responsibility to insure compliance with ADA.

Damages - If the stage is damaged, destroyed, lost, seized, or is otherwise unavailable for return, the Renter shall



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Rental Contract

Permit #: 15-00079

Page 2 of 2

Customer: Alamosa County Chamber of - Randy Wright

pay the fair market replacement charge for the stage or affected components.

Relationship of the Parties - The Renter agrees that APR is an Independent Contractor and that no agency, employment, joint venture or partnership relationship is created by this agreement.

Cancellation - This agreement may be canceled without liability by mutual agreement of the parties at any time. APR requests at least 24 hour notice of cancellations.

Electrical Requirements - The electrical service panel includes a master shut off switch as well as circuit breakers, power outlets, and a pair of voltmeters. The panel has a 220 volt/50 amp lead. The Renter must provide a power source hook-up to the rear of the stage.

Indemnification Agreement - The Renter agrees to indemnify and hold harmless APR, City of Alamosa, its officers, employees, representatives, and insurers from and against all liability, claims, and demands on account of injury, loss, or damage, including, without limitation, claims arising from bodily damage or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, professional error, mistake, negligence, or other fault of the Renter or any officer, employee, representative, or agent of the Renter. The Renter agrees to investigate, handle, respond to, and provide defenses for and defend against, any such liability, claims or demands at the sole expense of the Renter or at the option of APR, agrees to pay APR, or reimburse same for defense costs incurred by APR in connection with any such liability, claims, or demands. The indemnification obligations hereunder shall survive the termination or expiration of this agreement.

I have read the above indemnification policy and the policy for stage rental. I understand it and agree to comply with all provisions set forth therein.

Renter Name ACCofC
Randy Wright

Renter Signature

Date 5-18-15

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Elks Lodge Modification of Premises

Recommended Action:

Approve Modification of Premises.

Background:

Applicant: Alamosa Elks Lodge No. 1297

Application details:

- Business address is 406 Hunt Avenue.
- Request is to add outdoor seating to the outside area of the Member's Club area (see attached drawing).
- Possession of property is documented by deed.
- All applicable fees have been paid.

Council is charged with ensuring that this change will continue to serve the needs of the neighborhood and the desires of the adult inhabitants of the neighborhood. A Modification of Premises does not require a needs and desires hearing, although Council may choose to hold one if it feels that the modification is significant enough to bring this issue into question.

Issue Before the Council:

Does Council wish to approve this Modification without a hearing?

Alternatives:

1. Approve the Modification as requested without a needs and desires hearing.
2. Determine that the modification is substantial and that it warrants a hearing. Schedule the hearing no sooner than 30 days.

Fiscal Impact:

N/A

Legal Opinion:

Counselor Schwiesow will be available at the meeting if needed.

Conclusion:

In my opinion, this modification would not change the needs and desires determination that was made at the time the license was granted, and approval is recommended.

ATTACHMENTS:

Description	Type
☐ Elks Modification of Premise	Backup Material

CURRENT LICENSE NUMBER <u>19871241010</u>			
ALL ANSWERS MUST BE PRINTED IN BLACK INK OR TYPEWRITTEN			
LOCAL LICENSE FEE \$ _____			
APPLICANT SHOULD OBTAIN A COLORADO LIQUOR & BEER CODE BOOK TO ORDER CALL (303) 370-2165			
1. Applicant is a ☒ Corporation ☐ Individual ☐ Partnership ☐ Limited Liability Company			PRESENT LICENSE NUMBER <u>19871241010</u>
2. Name of Licensee <u>Alamosa Elks Lodge No 1297</u> <u>Benevolent and Protective order of</u>		3. Trade Name <u>Alamosa Elks Lodge # 1297</u>	
4. Location Address <u>Elks of the USA</u> <u>406 Hunt</u>			
City <u>Alamosa</u>		County <u>Alamosa</u>	ZIP <u>81101</u>
SELECT THE APPROPRIATE SECTION BELOW AND PROCEED TO THE INSTRUCTIONS ON PAGE 2.			
Section A – Manager reg/change		Section C	
• License Account No. _____ 1983-750 (999) ☐ Manager's Registration (Hotel & Restr.)...\$75.00 2012-750 (999) ☐ Manager's Registration (Tavern).....\$75.00 ☐ Change of Manager (Other Licenses) NO FEE		2210-100 (999) ☐ Retail Warehouse Storage Permit (ea) \$100.00 2200-100 (999) ☐ Wholesale Branch House Permit (ea).... 100.00 2260-100 (999) ☐ Change Corp. or Trade Name Permit (ea) .50.00 2230-100 (999) ☐ Change Location Permit (ea)..... 150.00 2280-100 (999) ☒ Change, Alter or Modify Premises \$150.00 x <u>1</u> Total Fee <u>\$150.00</u> 2220-100 (999) ☐ Addition of Optional Premises to Existing H/R \$100.00 x _____ Total Fee _____ 1988-100 (999) ☐ Addition of Related Facility to Resort Complex \$75.00 x _____ Total Fee _____	
Section B – Duplicate License			
• Liquor License No. _____ 2270-100 (999) ☐ Duplicate License\$50.00			
DO NOT WRITE IN THIS SPACE – FOR DEPARTMENT OF REVENUE USE ONLY			
DATE LICENSE ISSUED		LICENSE ACCOUNT NUMBER	
PERIOD			
-750 (999)		-100 (999)	
The State may convert your check to a one time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department of Revenue may collect the payment amount directly from your bank account electronically.		TOTAL AMOUNT DUE \$ _____	
		.00	

INSTRUCTION SHEET

FOR ALL SECTIONS, COMPLETE QUESTIONS 1-4 LOCATED ON PAGE 1

☐ **Section A**

To Register or Change Managers, check the appropriate box in section A and complete question 8 on page 4. Proceed to the Oath of Applicant for signature (Please note: Hotel, Restaurant, and Tavern licensees are required to register their managers).

☐ **Section B**

For a Duplicate license, be sure to include the liquor license number in section B on page 1 and proceed to page 4 for Oath of Applicant signature.

☐ **Section C**

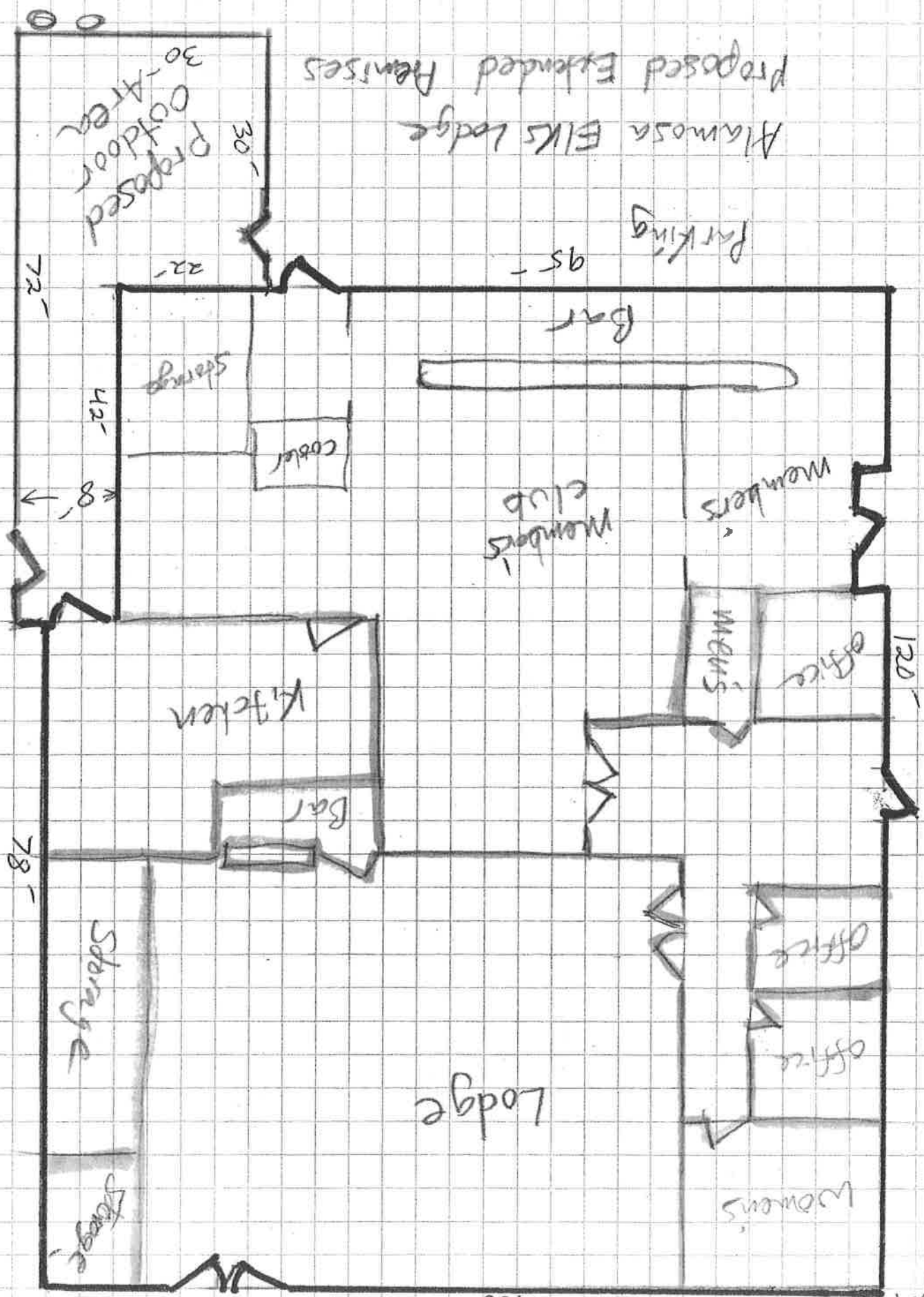
Check the appropriate box in section C and proceed below.

- 1) **For a Retail Warehouse Storage Permit**, go to page 3 complete question 5 (be sure to check the appropriate box). Submit the necessary information and proceed to page 4 for Oath of Applicant signature.
- 2) **For a Wholesale Branch House Permit**, go to page 3 and complete question 5 (be sure to check the appropriate box). Submit the necessary information and proceed to page 4 for Oath of Applicant signature.
- 3) **To Change Trade Name or Corporation Name**, go to page 3 and complete question 6 (be sure to check the appropriate box). Submit the necessary information and proceed to page 4 for Oath of Applicant signature.
- 4) **To modify Premise**, go to page 4 and complete question 9. Submit the necessary information and proceed to page 4 for Oath of Applicant signature.
- 5) **For Optional Premises or Related Facilities** go to page 4 and complete question 9. Submit the necessary information and proceed to page 4 for Oath of Applicant signature.
- 6) **To Change Location**, go to page 3 and complete question 7. Submit the necessary information and proceed to page 4 for Oath of Applicant signature.

STORAGE PERMIT	5. Retail Warehouse Storage Permit or a Wholesalers Branch House Permit ☐ Retail Warehouse Permit for: ☐ On-Premises Licensee (Taverns, Restaurants etc.) ☐ Off-Premises Licensee (Liquor stores) ☐ Wholesalers Branch House Permit Address of storage premise: _____ City _____, County _____, Zip _____ Attach a deed/ lease or rental agreement for the storage premises. Attach a detailed diagram of the storage premises.	
	6. Change of Trade Name or Corporation Name ☐ Change of Trade name / DBA only ☐ Corporate Name Change (Attach the following supporting documents) 1. Certificate of Amendment filed with the Secretary of State, or 2. Statement of Change filed with the Secretary of State, <u>and</u> 3. Minutes of Corporate meeting, Limited Liability Members meeting, Partnership agreement.	
CHANGE TRADE NAME OR CORPORATION NAME	Old Trade Name	New Trade Name
	Old Corporate Name	New Corporate Name
CHANGE OF LOCATION	7. Change of Location NOTE TO RETAIL LICENSEES: An application to change location has a local application fee of \$750 payable to your local licensing authority. You may only change location within the same jurisdiction as the original license that was issued. Pursuant to 12-47-311 (1) C.R.S. Your application must be on file with the local authority thirty (30) days before a public hearing can be held. Date filed with Local Authority _____ Date of Hearing _____ (a) Address of current premises _____ City _____ County _____ Zip _____ (b) Address of proposed New Premises (Attach copy of the deed or lease that establishes possession of the premises by the licensee) Address _____ City _____ County _____ Zip _____ (c) New mailing address if applicable. Address _____ City _____ County _____ State _____ Zip _____ (d) Attach detailed diagram of the premises showing where the alcohol beverages will be stored, served, possessed or consumed. Include kitchen area(s) for hotel and restaurants.	

CHANGE OF MANAGER	8. Change of Manager or to Register the Manager of a Tavern or a Hotel and Restaurant liquor license. (a) Change of Manager (attach Individual History DR 8404-I H/R and Tavern only) Former manager's name _____ New manager's name _____ (b) Date of Employment _____ Has manager ever managed a liquor licensed establishment? Yes ☐ No ☐ Does manager have a financial interest in any other liquor licensed establishment? Yes ☐ No ☐ If yes, give name and location of establishment _____								
	9. Modification of Premises, Addition of an Optional Premises, or Addition of Related Facility NOTE: Licensees may not modify or add to their licensed premises until approved by state and local authorities. (a) Describe change proposed <u>Creating outdoor seating, Fenced in of course</u> _____ (b) If the modification is temporary, when will the proposed change: Start _____ (mo/day/year) End _____ (mo/day/year) NOTE: THE TOTAL STATE FEE FOR TEMPORARY MODIFICATION IS \$300.00 (c) Will the proposed change result in the licensed premises now being located within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary? (If yes, explain in detail and describe any exemptions that apply) Yes ☐ No ☒ (d) Is the proposed change in compliance with local building and zoning laws? Yes ☒ No ☐ (e) If this modification is for an additional Hotel and Restaurant Optional Premises or Resort Complex Related Facility, has the local authority authorized by resolution or ordinance the issuance of optional premises? Yes ☐ No ☐ (f) Attach a diagram of the current licensed premises and a diagram of the proposed changes for the licensed premises. (g) Attach any existing lease that is revised due to the modification.								
MODIFY PREMISES OR ADDITION OF OPTIONAL PREMISES OR RELATED FACILITY	OATH OF APPLICANT I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.								
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Signature </td> <td style="width: 40%;">Title <u>Leading Knight</u></td> <td style="width: 20%;">Date <u>6/17/15</u></td> </tr> </table>			Signature 	Title <u>Leading Knight</u>	Date <u>6/17/15</u>			
Signature 	Title <u>Leading Knight</u>	Date <u>6/17/15</u>							
REPORT AND APPROVAL OF LOCAL LICENSING AUTHORITY (CITY / COUNTY) The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the applicable provisions of Title 12, Articles 46 and 47, C.R.S., as amended. THEREFORE, THIS APPLICATION IS APPROVED.									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Local Licensing Authority (City or County)</td> <td style="width: 40%;">Date filed with Local Authority</td> </tr> <tr> <td> </td> <td> </td> </tr> </table>				Local Licensing Authority (City or County)	Date filed with Local Authority				
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Signature	Title	Date							
REPORT OF STATE LICENSING AUTHORITY The foregoing has been examined and complies with the filing requirements of Title 12, Article 47, C.R.S., as amended.									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Signature</td> <td style="width: 40%;">Title</td> <td style="width: 20%;">Date</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </table>				Signature	Title	Date			
Signature	Title	Date							

Parking



Alamosa Elks Lodge
Proposed Extended Reunises

Parking

Bar

Members Club

Members

Men's

Office

Office

Office

Women's

Lodge

Kitchen

Bar

Storage

Storage

Storage

Cooler

Proposed Outdoor 30' Area

72'

95'

120'

78'

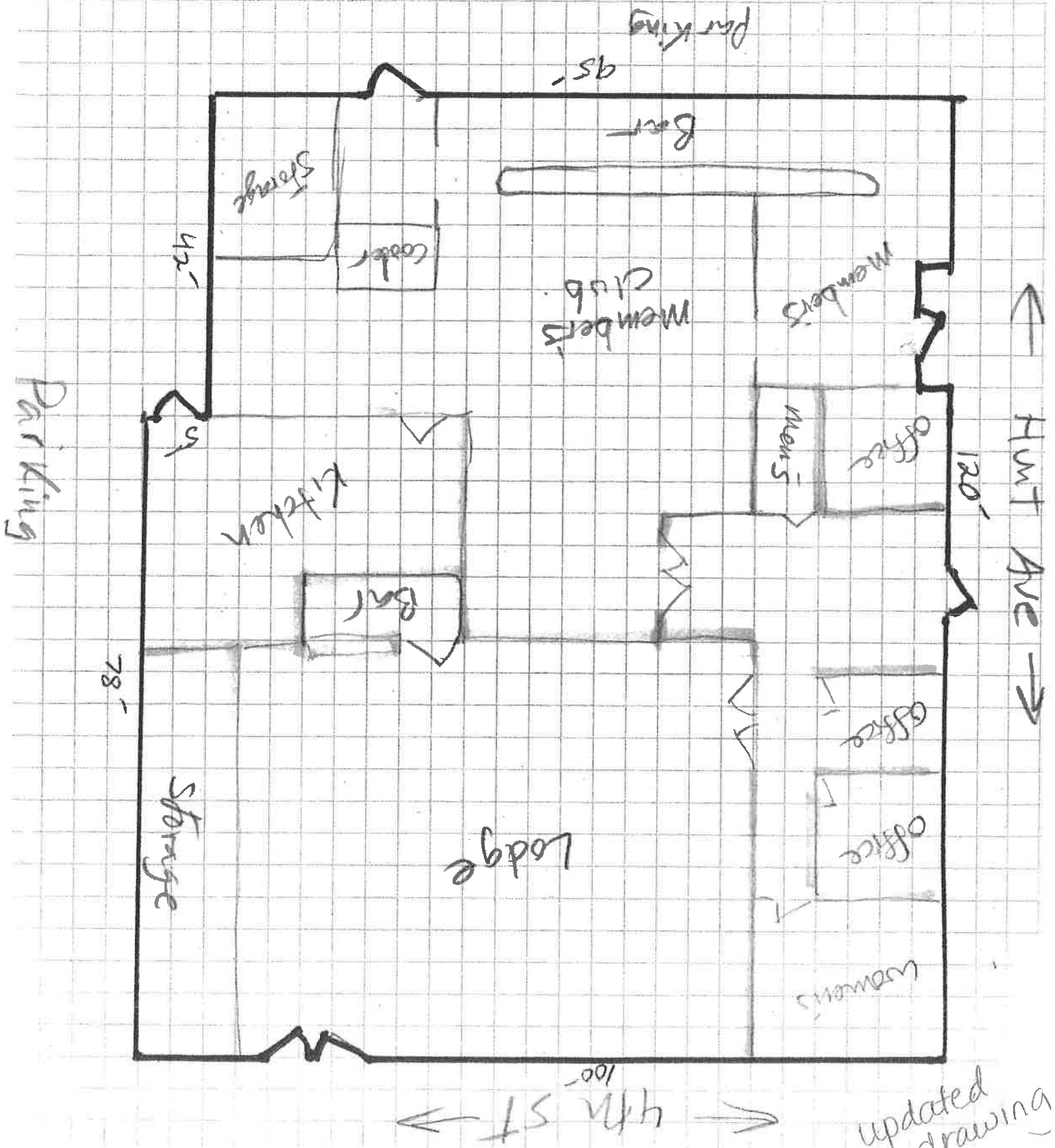
4th St

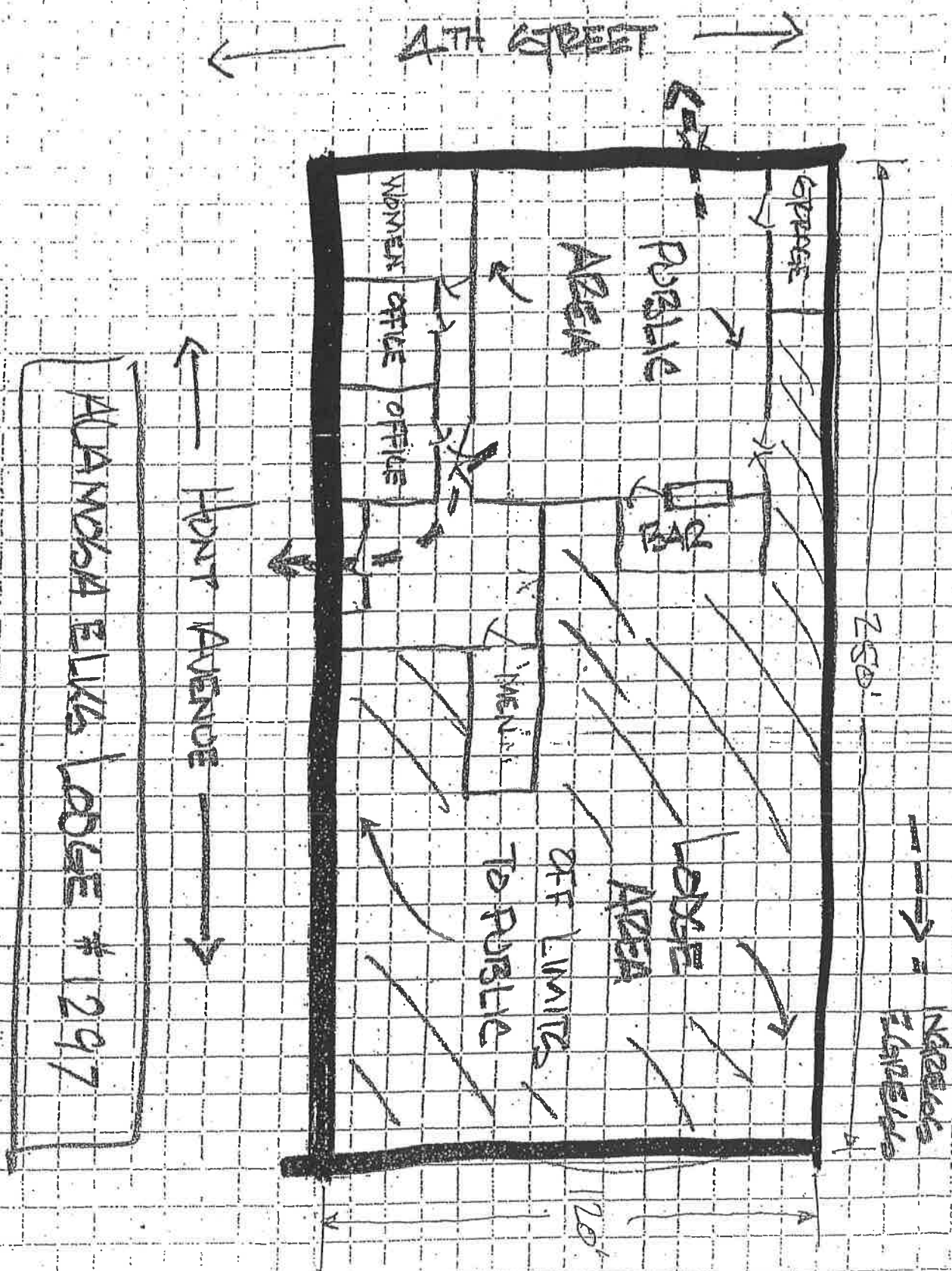
updated w/ modification

← ALL FV →

ADULT AVE

Alamosa Elks Lodge 1297
CURRENT Liquor Premises





ADANOCIA ELKS LODGE #1297

old drawing