

ALAMOSA CITY COUNCIL Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
June 3, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

5:30 PM - Work Session, Board Interviews

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. Introduction of Deputy Clerk, Susanna Gallegos

B. Introduction of New Officer, Ivan Garcia

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.1.a. 2015 Wheel Loader Bid Award Revision

C.7.a. Approve Minutes of Meeting May 20, 2015.

C.7.b. Resolution No. 7-2015, A Resolution Rescheduling the June 17, 2015 Regular Meeting of the Alamosa City Council to be held concurrently on July 1, 2015.

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

- a. Public Hearing - Ordinance 7-2015, An ordinance vacating the alley on the north side of Lots 5 through 11, Block 1 of the College Subdivision.
- b. 2016 5-Year Capital Improvement Plan

D. Committee Reports

E. Staff Announcements

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. CONSENT CALENDAR B

The Consent Calendar allows multiple actions with one motion. Consent Calendar B contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

1. Christian Community Service Projects (CCSP), Alamosa Round-Up Rodeo, Special Events Permit June 25, 26, and 27, 2015.

COUNCIL COMMENT

EXECUTIVE SESSIONS

1. Pursuant to CRS 24-6-402 (4)(f) to discuss personnel matters relating to the annual performance evaluation of the City Manager.

ADJOURNMENT

**ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION**

Subject/Title:

5:30 PM - Work Session, Board Interviews

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

2015 Wheel Loader Bid Award Revision

Recommended Action:

That Council amend the award of bid to Power Equipment Company granted May 6, 2015 from an original award of \$82,686 to \$100,844.

Background:

At your regular meeting on May 6, 2015 I requested a bid award to Power Equipment Company for a Street Department Wheel Loader in the amount of \$82,686. Although considered internally in our decision making process, my communication to you failed to include \$18,158 for optional configuration elements of the bid. These options essentially customize the equipment to most efficiently meet our needs.

This amendment will still result in a bid award to the lowest responsive bidder in an amount that is well below budgeted funds.

Issue Before the Council:

Does Council wish to amend the bid award to Power Equipment Company?

Alternatives:

Council may amend the bid award as requested, award the bid to the second lowest bidder, 4 Rivers Equipment Company in the amount of \$118, 857, or reject both bids and provide staff with further direction.

Fiscal Impact:

This amendment will add \$18,158 to the original award but will still result in the award of bid to the lowest responsive bidder.

Legal Opinion:

City Attorney will be present for comment.

Conclusion:

The omission of these additional funds on your staff communication was an oversight, they were, however, considered when evaluating the bids and making the final recommendation.

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Approve Minutes of Meeting May 20, 2015.

ATTACHMENTS:

Description	Type
 Minutes of Meeting May 20, 2015	Cover Memo

ALAMOSA CITY COUNCIL Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
May 20, 2015

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

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7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Jan Vigil, Rusty Johnson, Charles Griego, Ty Coleman. Councilor Stefano previously requested to be excused. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

It was moved by Councilor Greigo and seconded by Councilor Gillaspie to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Dorothy Brandt read a poem thanking the Mayor for all that he does.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

None.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

It was moved by Councilor Johnson and seconded by Councilor Vigil to approve Consent Calendar A as presented. The motion carried unanimously. Items:

C.7.a. Approve Minutes of Meeting May 6, 2015

C.2.a. Receive April 2015 Expenditure Report

C.8.a. Receive April 2015 Monthly Reports

C.1.a. Award of Bids - 2015 Street Improvement Project

C.1.b. Award of Bid - 2015 West Eighth Storm Drain Utility Construction Project

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Buck Creek Valley Animal Rescue, Phil Ray Jack

Phil Ray Jack presented information to Council to inform them of what the Buck Creek Valley Animal Rescue is and does. This is an organization whose primary mission is to rescue horses who need them and help the horses connect with those who need them.

Council asked questions regarding the organization and thanked Phil Jack and everyone involved in the organization for what they are doing with this project.

B. Business Brought Forward by City Staff

1. Public Works

- a. Motion authorizing the Mayor to sign and accept the Energy Impact Assistance Funds granted by the Department of Local Affairs in the amount of \$165,074 for drainage and pedestrian improvements on West Eighth Street.

Pat Steenburg presented to Council what this grant entails. This is a grant that was applied for in 2014 for funding from Department of Local Affairs for Energy Impact Assistance Funds. The amount of funds granted was \$165,074 for pedestrian and drainage improvements on West Eighth Street.

Councilor Griego thanked the City Manager and DOLA for their work and the assistance.

Councilor Griego moved, seconded by Councilor Vigil to allow the Mayor. The motion carried unanimously.

- b. Alley Vacation, Block 1, College Subdivision

Pat Steenburg presented information to Council regarding this ordinance. This ordinance is regarding the alley on the north side of Block 1, College subdivision. This land was a transfer between Adams State College and the Trinity Lutheran Church that resulted in the church obtaining the property to the rear (north) of their facility for the relocation of the playground. With the completion of playground, the church is now requesting the vacation of the alley that separates the existing building from the playground.

Council further discussed the ordinance. This a dead-end alley that serve no properties other than those involved in the vacation request and original land transfer.

Councilor Gillaspie moved, seconded by Councilor Vigil, to accept Ordinance No. 7 - 2015 vacating the alley on the north side of Block 1, College Subdivision, on first reading and set it for public hearing thereon on Wednesday, June 3, 2015 at 7:00

p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

2. City Clerk/Municipal Court

- a. Discuss upcoming Council meeting schedule and direct staff.

The June 17, 2015 regular meeting falls during the Colorado Municipal League Conference and Council members will be unavailable to meet.

Councilor Johnson moved, seconded by Councilor Vigil to move the June 17th meeting to be held with the July 1st meeting. The motion carried unanimously.

3. City Manager/Legal

- a. Public Hearing Ordinance No. 5-2015 amending, in part, the established pay plan for city officers and employees as referred to in Section 15-2 of the Code of Ordinances, concerning personnel rules and regulations and pay plan for City officers and employees.

Heather Brooks reviewed this Ordinance with Council that was first presented at the previous meeting on first reading.

Mayor Lucero opened the public hearing at 7:39 p.m. and asked for those wishing to speak on this matter.

Dan McCann spoke regarding salaries and stated how Alamosa is expensive.

There being no one further wishing to speak, the hearing closed at 7:41 p.m.

Councilor Greigo moved, seconded by Councilor Johnson, that Ordinance No. 5, 2015 be finally adopted. The motion carried unanimously.

- b. Public Hearing Ordinance No. 06-2015, authorizing the issuance of special assessment bonds in the aggregate principal amount of \$650,000 for the City's Special Improvement District No. 14-1; prescribing the form of the bonds; providing for the payment of the bonds and the interest thereon; establishing certain accounts for the proceeds of such bonds; authorizing other actions necessary or appropriate in connection therewith and repealing action theretofore taken in conflict therewith.

Counselor Schwiesow reviewed the Ordinance with Council, which was first presented at the last meeting. He highlighted a couple things from the Ordinance and informed them that there is a new estimation of the projected maturity schedule for the bond. The interest rate that had been secured has gone down, so the schedule of the principal payments has been altered. The total payment is still the same. This change will be incorporated in the finalized ordinance.

Council further discussed this the Ordinance.

Mayor Lucero opened the public hearing at 7:51 p.m. and asked for those wishing to speak. There being no one wishing to speak, the hearing closed at 7:52 p.m.

Councilor Johnson moved, seconded by Councilor Gillaspie that Ordinance No.06-2015 be finally adopted. The motion carried unanimously.

c. Consideration of Request from SLV Confined Aquifer Sustainability, Inc.

Heather Brooks present to Council the request made by SLV Confined Aquifer Sustainability, Inc. This request is for a contribution to protect well pumping from the confined aquifer. The contribution is estimated to be approximately \$8,025.00, which is not included in the budget.

Council further discussed the request and the effects and impacts of the contribution. Staff recommends working closely with the group as there is similar interests, but as far as the contribution, there isn't any additional benefit to the City and it would be hard to justify spending that amount.

Councilor Johnson moved, seconded by Councilor Vigil, that Council support SLV Confined Aquifer Sustainability in any way possible but at this time deny the request for the initial contribution. The motion carried 5 to 1, with Councilor Griego casting the no vote.

C. Committee Reports

Councilor Vigil reported on the School Board.

Councilor Gillaspie reported on the financials of the Golf Board, which Councilor Stefano sits on.

Councilor Coleman reported on the San Luis Valley Development Resource Group.

Councilor Johnson reported on the Local Marketing Board.

D. Staff Announcements

Holly Martinez spoke to Council regarding the advisory boards and the recruitment process. She asked Council for direction on whether they want to interview those who have requested reappointment or what they would like to do. Council discussed what they would like.

She also gave an update of the Deputy Clerk position. Interviews were conducted and an offer was made and accepted.

Heather Brooks reminded Council of upcoming scheduled meetings:

- Tomorrow is the CML Spring Outreach Meeting
- The public meeting regarding plastic bags is next Wednesday, May 27, 2015 at the recreation center.

She also updated Council regarding the committee that has been established related to conservation and asked Council for direction in regards to the City Services Fair.

She also informed Council of a development of a situation that is occurring near the railroad regarding a significant amount of loud noise. It has been consistent for about 3-4 days and is occurring beyond normal operating hours as well. She has spoken with Matt Abbey at the railroad and he has been very cooperative and has been looking at all the possibilities to see what he can do to limit the noise that is within his control.

COUNCIL COMMENT

Councilor Coleman commented in regards to the Advisory Boards and the conservation committee.

Councilor Johnson thanked staff for the water meeting last week.

Councilor Coleman thanked the Chief of Police and everyone that participated in the activities that they participated in last week.

Mayor Lucero commented on the retirement for Dr. Svaldi, and the welcoming of the new President for ASU Dr. Beverly McClure.

ADJOURNMENT

The meeting adjourned at 8:45 p.m.

Holly Martinez, City Clerk

Josef Lucero, Mayor

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Resolution No. 7-2015, A Resolution Rescheduling the June 17, 2015 Regular Meeting of the Alamosa City Council to be held concurrently on July 1, 2015.

ATTACHMENTS:

Description	Type
 Resolution No. 7-2015	Cover Memo

RESOLUTION NO. 7-2015

**A RESOLUTION RESCHEDULING THE JUNE 17, 2015
REGULAR MEETING OF THE ALAMOSA CITY COUNCIL TO BE HELD
CONCURRENTLY ON JULY 1, 2015**

WHEREAS, The Alamosa City Council holds its Regular meetings on the first and third Wednesdays of each month;

WHEREAS, the June 17, 2015 regular meeting falls during the Colorado Municipal League Annual Conference and Council members will be unavailable to meet; and

WHEREAS, The Alamosa Code of Ordinances Section 2-17(1) states that Council may change its meeting time and date by Resolution;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the City Council of the City of Alamosa, Colorado:

The June 17, 2015, Regular meeting of the Alamosa City Council will be rescheduled to be held concurrently on July 1, 2015 at 7:00 p.m. All agenda items scheduled for both of these meetings will be heard at that time.

APPROVED, PASSED AND ADOPTED this 3rd day of June, 2015.

CITY OF ALAMOSA

By _____
Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing - Ordinance 7-2015, An ordinance vacating the alley on the north side of Lots 5 through 11, Block 1 of the College Subdivision.

Recommended Action:

That Council conduct a public hearing and unless evidence to the contrary is presented, accept Ordinance No. 7 - 2015 vacating the alley on the north side of Block 1, College Subdivision.

Background:

Several years ago a land transfer between then Adams State College and the Trinity Lutheran Church resulted in the church obtaining the property to the rear (north) of their facility for the relocation of the playground used by the children attending the church-run school. With the completion of the new playground, the church is now requesting the vacation of the alley that separates the existing building from the playground. This will result in a safer environment for the children and help alleviate what has been reported as troublesome local traffic in the area. At the time of the land transfer, it was understood and represented that when this alley vacation was requested, the church would dedicate a new alley for access to solid waste and emergency vehicles. When the actual layout of the new alley was being investigated, our commercial garbage truck was brought on site to identify necessary turning radii and it was determined by the church that the area required for that truck to access the rear of the neighbor's property was greater than they had expected and approached the neighbors with the request to waive all emergency and garbage access to the rear of their property. Signed letters of acknowledgement have been obtained from each of the three property owners to the east agreeing to the vacation and the relinquishment of emergency and City access. This has been agreed to by Fire Chief Chapman and Public Works Department personnel. This is a dead end alley that serves no other properties and has no City utilities installed within it. There are, however, overhead power lines that will have to be protected and kept accessible to the utility owners.

Issue Before the Council:

Does Council wish to vacate the alley?

Alternatives:

Council may pass Ordinance 7-2015, with or without conditions, or choose not to pass Ordinance 7-2015 and provide staff further direction.

Fiscal Impact:

No significant fiscal impact is anticipated.

Legal Opinion:

City Attorney will be present for comment.

Conclusion:

This is a dead-end alley that serves no properties other than those involved in the vacation request and original land transfer, the southeasterly portions of the alley were vacated by Ordinance Nos. 11-1996 and 11-2000.

ATTACHMENTS:

Description

Type

- ▢ Ordinance 7-2015
- ▢ Aerial Photo, Ordinance 7-2015
- ▢ Exhibit, Ordinance 7-2015

Ordinance
Backup Material
Exhibit

ORDINANCE NO. 7-2015

AN ORDINANCE VACATING THE ALLEY ON THE NORTH SIDE OF LOTS 5 THROUGH 11, BLOCK 1 OF THE COLLEGE SUBDIVISION, LOCATED IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE1/4SE1/4) OF SECTION 4, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the easterly portion of this alley was vacated by Ordinance 11-2000 creating a dead-ended alley; and

WHEREAS, the owners of that portion of Block 1 of the College Subdivision that is served by the remaining alley, being the owners of lots 5 through 11, Block No. 1 of the College Subdivision, have petitioned that it be vacated; and

WHEREAS, the owners of lots 5 through 11, Block No. 1 of the College Subdivision have agreed to the City's reservation of an easement for the existing electric utility lines and for future public utilities of all types in the originally platted alley; and

WHEREAS, the vacation of this alley will contribute to the safe and effective use of the adjacent platted properties and better support future development of the area; and

WHEREAS, there does not appear to be a public interest in the maintenance of this alley for public access.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. That the alley located on the north side of Block 1 of the College Subdivision, as depicted on Exhibit A as attached, is hereby vacated, resulting in vacation of the entire alley between Monterey Avenue and the levee.

Section 2. The City hereby reserves a Public Utility Easement for the existing electric utility lines and for future public utilities of all types in the originally platted alley.

Section 3. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 4. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 5. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 6. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 20th day of May, 2015, and a public hearing hereon fixed for the 3rd day of June, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of ____, 2015.

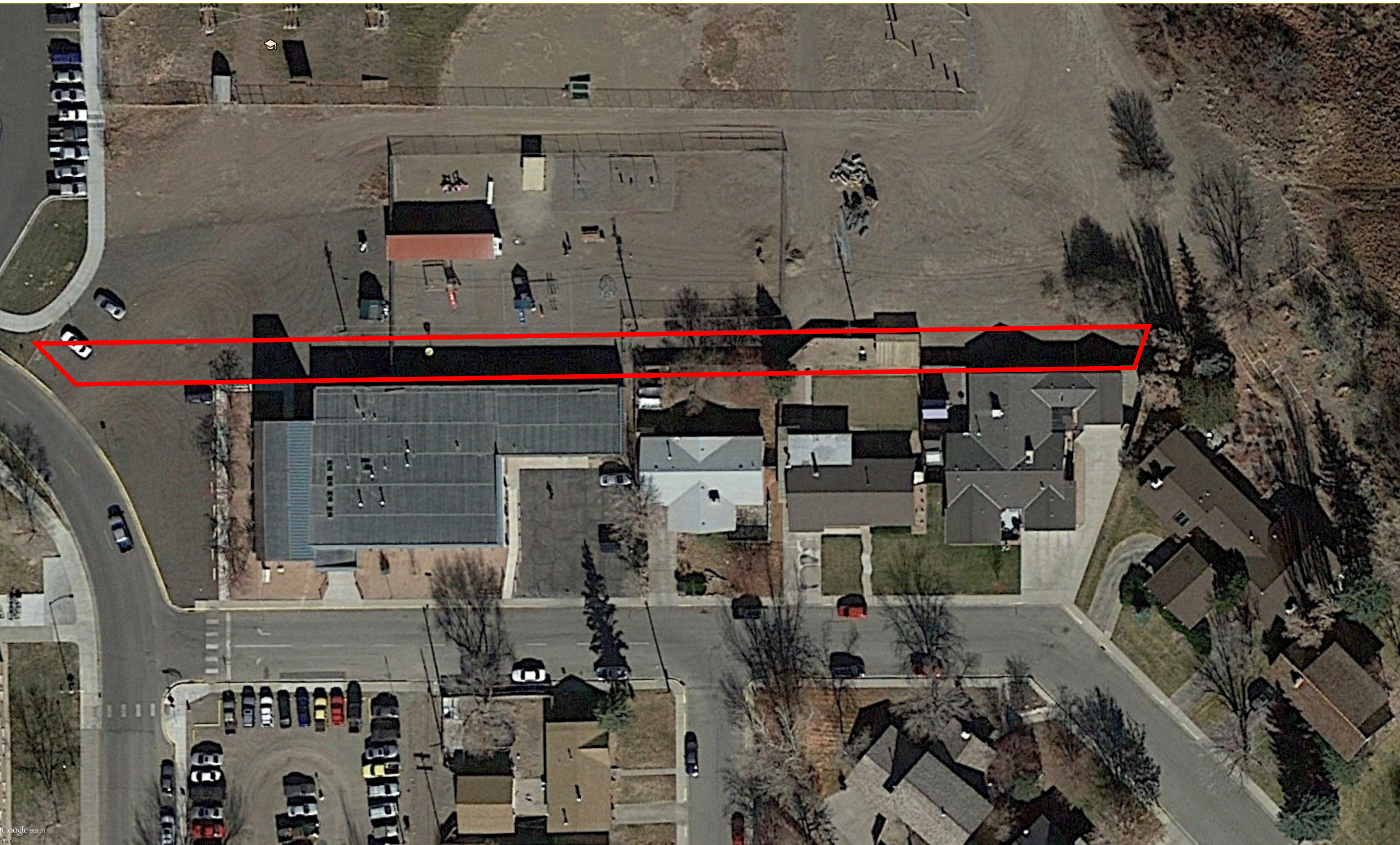
CITY OF ALAMOSA

By: _____ Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

Exhibit A



ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

2016 5-Year Capital Improvement Plan

Recommended Action:

That Council approve the 2016 –5 year Capital Improvement Plan as presented.

Background:

Annually, staff creates a 5 year Capital Improvement Plan based on project ratings derived from eight different decision matrices that cover all areas of City operations and involvement, related work (i.e. utilities and street improvements), available budget, urgency of need, and Council vision. This CIP has been created with these considerations in mind and was reviewed in detail with Council at a public work session on May 6, 2015. This CIP is fundamentally identical to the plan reviewed at the work session except for two additions. At the work session Council expressed a desire for the consideration of a pavilion at Diamond Park, because of the uncertainties regarding timing and grant award(s) for the Multi-Use Pavilion, this has been added to the unfunded projects in Parks and Recreation, as has an additional \$12,000 for attic ventilation at the golf course clubhouse. This has been suggested as one way of alleviating some of the cooling issues we are experiencing in the summer. The question of costs specific to asphalt in the street improvement program was raised as well and staff will have information related to that question at the meeting.

Issue Before the Council:

Does Council wish to accept the 2016 5 year plan as presented?

Alternatives:

Council may accept the plan as presented, in whole or in part, with or without modifications and conditions, or reject the plan in its entirety and provide staff further direction.

Fiscal Impact:

This plan outlines 2016 capital expenditures thusly:

Streets	\$ 992,000
Water, Sewer, Storm, Golf Course Irrigation	\$ 781,000
Fleet	\$ 478,900
Parks and Recreation (Grant Dependent)	\$1,331,500
Information Technology	\$ 53,000
Facilities	\$ 50,000
Comprehensive Plan Update	<u>\$ 50,000</u>
TOTAL	\$3,736,400

Legal Opinion:

City Attorney will be present for comment.

Conclusion:

If this plan is approved, these expenditures will be included in the 2016 budget ordinance.

ATTACHMENTS:

Description

Type

5 YEAR CAPITAL IMPROVEMENT PLAN

Streets Division

Project	2016	2017	2018	2019	2020	Unfunded
Concrete Replacement	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	
Maintenance (Slurry, Crack Seal, Plant Mixed Seal Coat)	\$150,000	\$150,000	\$50,000	\$150,000	\$150,000	
West 8th to Hwy 285	\$82,000					
Intersection Richardson and 160	\$60,000					
1st Street Design and Masterplan	\$40,000					
Carroll/Stadium Widening and Realignment	\$180,000					
Intersection Murphy and Mullins	\$35,000					
Richardson Main to 2nd	\$375,000					
Victoria Oliver to Church		\$217,000				
1st Street, State to Edison		\$337,000				
Railroad, 8th to 285		\$115,000				
Lee, Clark to Carroll		\$45,000				
1st Street Edison to La Veta			\$250,000			
Lakeview/Positive Place			\$65,000			
Plachy, Clark to Carroll			\$45,000			
Intersection Clark/Weber/Oliver			\$35,000			
Victoria, Church to Main			\$350,000			
Thomas, Clark to Murphy				\$310,000		
1st, La Veta to Monterey				\$250,000		
Hunt, 4th to Main				\$200,000		
Lambert, Clark to Carroll				\$45,000		
1st Monterey to Murphy					\$500,000	
1st Murphy to Victoria					\$500,000	
Intersection Stuart and Victoria						\$30,000
Washington Addition Streets						\$1,750,000

5 YEAR CAPITAL IMPROVEMENT PLAN**Streets Division**

Project	2016	2017	2018	2019	2020	Unfunded
Maroon Clark to Carroll						\$300,000
14th, Hunt to Old Airport Road						\$90,000
Alamosa, 1st to 6th						\$210,000
14th, Ross to Alamosa						\$65,000
2nd, Ross to West						\$315,000
Mountain View Place						\$68,000
Maroon Carroll to River Trece 2						\$87,000
Lakewood, Sarah to Riverwood						\$120,000
Alamosa, 10th to 14th						\$120,000
2nd, La Veta to Richardson						\$160,000
9th, Ross to Railroad						\$180,000
2nd, State to Ross						\$340,000
Graf, Clark to Carroll						\$45,000
Cottonwood Place						\$38,000
Princess Ann Place						\$15,000
Total	\$992,000	\$934,000	\$865,000	\$1,025,000	\$1,000,000	\$3,933,000

Annual Projects

5 YEAR CAPITAL IMPROVEMENT PLAN

Enterprise Fund

Project	2016	2017	2018	2019	2020
Well Rehab	\$38,000	\$40,000	\$40,000	\$40,000	\$40,000
Golf Course Front Nine Pump Upgrade	\$150,000				
<u>Washington Drainage</u>	<u>\$40,000</u>				
Paint Ross Tower	\$200,000				
Add New Train to Water Treatment Plant	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Lift Station SCADA	\$150,000				
SS, Alley North of Tenth, State to Ladue	\$83,000				
<u>Storm Drain, Victoria, Stuart to Oliver</u>		<u>\$62,500</u>	<u>\$62,500</u>		
SS, Victoria, Stuart to Oliver		\$57,500	\$57,500		
AC Water Line, Victoria, Stuart to Oliver		\$75,000	\$75,000		
SS, Alley East of Monterey, 1st to El Rio		\$67,000			
SS, 2nd, San Juan to Alley West of Alamosa		\$152,000			
CI Water Line, Richardson to Edgemont		\$41,500			
SS Alley East of LaDue, 10th to 11th		\$17,500			
SS, 1st, Murphy to Victoria				\$63,361	
AC Water Line, Lincoln, Bell to La Veta				\$90,000	
CI Water Line, Richardson, Main to 2nd				\$120,000	
CI Water Line, 3rd, Ross to West				\$94,000	

5 YEAR CAPITAL IMPROVEMENT PLAN					
Enterprise Fund					
Project	2016	2017	2018	2019	2020
Loop Water Line, 11th, San Juan to Edison					\$32,000
<u>AMR Phase I</u>					\$500,000
Demo House on 8th Street and Expand WTP Yard					\$10,000
Total	\$781,000	\$633,000	\$355,000	\$527,361	\$542,000

Italicized and underlined projects indicate potential grant considerations.

Annual Projects

5 YEAR CAPITAL IMPROVEMENT PLAN

Fleet

General Fund

Project	2016	2017	2018	2019	2020	Unfunded
Streets Dump Truck					\$85,000	
Replace 2/3 Patrol Cars	\$80,000	\$80,000	\$119,000	\$80,000	\$80,000	
Streets Tool Truck	\$50,000					
Fire Chief Tahoe	\$35,000					
Streets Supt 4x4 Pickup	\$30,000					
Pumper Replacement		\$450,000				
Total	\$195,000	\$530,000	\$119,000	\$80,000	\$165,000	\$0

Community Rec/Conservation Trust Fund

Project	2016	2017	2018	2019	2020	Unfunded
Heavy Duty 4x4 W/ Snow Plow	\$30,000					
Offset Rotary Mower	\$25,000					
Large Area Rotary Mower		\$55,000				
Dump Trailer						\$7,000
Mower Replacement						\$25,000
Parks Small Tractor - 4x4						\$30,000
Total	\$55,000	\$55,000	\$0	\$0	\$0	\$62,000

Enterprise Fund

Project	2016	2017	2018	2019	2020	Unfunded
25 Yard Commercial Truck	\$228,900					
Recycling Truck		\$30,000				
Superintendant Pickup			\$30,000		\$30,000	
Meter Crew Vehicle				\$20,000		
Total	\$228,900	\$30,000	\$30,000	\$20,000	\$30,000	\$0

Budgeted in 2014

5 YEAR CAPITAL IMPROVEMENT PLAN

Parks and Recreation

Community Rec / Conservation Trust Funds

Project	2016	2017	2018	2019	2020	Unfunded
Dog Park	\$7,000					
Ice Rink / Multi-Use Pavilion	\$1,300,000					
Carroll Park Sand Volleyball Courts Rehab	\$10,000					
Install Interior and Exterior Cameras	\$7,500					
Replace Aging Treadmills at AFRC	\$7,000	\$7,000	\$7,000			
Playground Equipment Upgrade at Zapata Park		\$25,000				
Fairgrounds Bucking Chutes		\$20,000				
AFRC Walking Track Replacement		\$40,000				
Solar Farm Buyout			\$150,000			
Alamosa Family Rec Center HVAC Upgrade/Replace				\$65,000		
Olympian Park Parking Lot Replacement				\$18,000		
Tennis Court Resurfacing				\$25,000		
Central Irrigation Project					Study	
Pedestrian Bridge (ASU)						\$900,000
Community Trails / Cross Country						Study
Carroll Park Tennis Court Parking Lot Asphalt						\$45,000
Golf Course Irrigation System Upgrade						Study
<u>Softball Field Addition to Lee Field</u>						\$200,000
Enhanced River Recreation						Study
Mobile Performance Stage						\$55,000
Replace High Wattage Gym Lights with LED						\$25,000
Diamond Park Gazebo						Study
Attic Ventilation at Golf Course						\$12,000

Total\$1,331,500\$92,000\$157,000\$108,000Study\$1,237,000

General Fund						
Project	2016	2017	2018	2019	2020	Unfunded
Replace Stock Well	\$0	\$0	\$0	\$0	\$0	\$90,000
Total						\$90,000

Vault toilet deleted per Rec Board Recommendation, ADA toilet from Cemetery will be moved to Disc Golf Course when new Parks Building is complete. Batting cages and splashpad deleted as per Rec Board recommendation.

5 YEAR CAPITAL IMPROVEMENT PLAN**Facilities****General Fund**

Project	2016	2017	2018	2019	2020	Unfunded
Total	\$0	\$0	\$0	\$0	\$0	\$0

Enterprise Fund

Project	2016	2017	2018	2019	2020	Unfunded
New Solid Waste Shop			\$200,000			
Address Corrosion Issues at WTP	\$50,000					
Replace Roof at WWTP						\$55,000
Total	\$50,000	\$0	\$200,000	\$0	\$0	\$55,000

Budgeted in 2014

5 YEAR CAPITAL IMPROVEMENT PLAN						
Non Departmental						
Project	2016	2017	2018	2019	2020	Unfunded
<u>Comprehensive Plan Update</u>	<u>\$50,000</u>	\$0	\$0	\$0	\$0	\$0
Total	\$50,000	\$0	\$0	\$0	\$0	\$0

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Public Hearing - Ordinance 7-2015, An ordinance vacating the alley on the north side of Lots 5 through 11, Block 1 of the College Subdivision.

Recommended Action:

That Council conduct a public hearing and unless evidence to the contrary is presented, accept Ordinance No. 7 - 2015 vacating the alley on the north side of Block 1, College Subdivision.

Background:

Several years ago a land transfer between then Adams State College and the Trinity Lutheran Church resulted in the church obtaining the property to the rear (north) of their facility for the relocation of the playground used by the children attending the church-run school. With the completion of the new playground, the church is now requesting the vacation of the alley that separates the existing building from the playground. This will result in a safer environment for the children and help alleviate what has been reported as troublesome local traffic in the area. At the time of the land transfer, it was understood and represented that when this alley vacation was requested, the church would dedicate a new alley for access to solid waste and emergency vehicles. When the actual layout of the new alley was being investigated, our commercial garbage truck was brought on site to identify necessary turning radii and it was determined by the church that the area required for that truck to access the rear of the neighbor's property was greater than they had expected and approached the neighbors with the request to waive all emergency and garbage access to the rear of their property. Signed letters of acknowledgement have been obtained from each of the three property owners to the east agreeing to the vacation and the relinquishment of emergency and City access. This has been agreed to by Fire Chief Chapman and Public Works Department personnel. This is a dead end alley that serves no other properties and has no City utilities installed within it. There are, however, overhead power lines that will have to be protected and kept accessible to the utility owners.

Issue Before the Council:

Does Council wish to vacate the alley?

Alternatives:

Council may pass Ordinance 7-2015, with or without conditions, or choose not to pass Ordinance 7-2015 and provide staff further direction.

Fiscal Impact:

No significant fiscal impact is anticipated.

Legal Opinion:

City Attorney will be present for comment.

Conclusion:

This is a dead-end alley that serves no properties other than those involved in the vacation request and original land transfer, the southeasterly portions of the alley were vacated by Ordinance Nos. 11-1996 and 11-2000.

ATTACHMENTS:

Description

Type

- ▢ Ordinance 7-2015
- ▢ Aerial Photo, Ordinance 7-2015
- ▢ Exhibit, Ordinance 7-2015

Ordinance
Backup Material
Exhibit

ORDINANCE NO. 7-2015

AN ORDINANCE VACATING THE ALLEY ON THE NORTH SIDE OF LOTS 5 THROUGH 11, BLOCK 1 OF THE COLLEGE SUBDIVISION, LOCATED IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE1/4SE1/4) OF SECTION 4, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the easterly portion of this alley was vacated by Ordinance 11-2000 creating a dead-ended alley; and

WHEREAS, the owners of that portion of Block 1 of the College Subdivision that is served by the remaining alley, being the owners of lots 5 through 11, Block No. 1 of the College Subdivision, have petitioned that it be vacated; and

WHEREAS, the owners of lots 5 through 11, Block No. 1 of the College Subdivision have agreed to the City's reservation of an easement for the existing electric utility lines and for future public utilities of all types in the originally platted alley; and

WHEREAS, the vacation of this alley will contribute to the safe and effective use of the adjacent platted properties and better support future development of the area; and

WHEREAS, there does not appear to be a public interest in the maintenance of this alley for public access.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. That the alley located on the north side of Block 1 of the College Subdivision, as depicted on Exhibit A as attached, is hereby vacated, resulting in vacation of the entire alley between Monterey Avenue and the levee.

Section 2. The City hereby reserves a Public Utility Easement for the existing electric utility lines and for future public utilities of all types in the originally platted alley.

Section 3. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 4. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 5. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 6. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 20th day of May, 2015, and a public hearing hereon fixed for the 3rd day of June, 2015 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ____ day of ____, 2015.

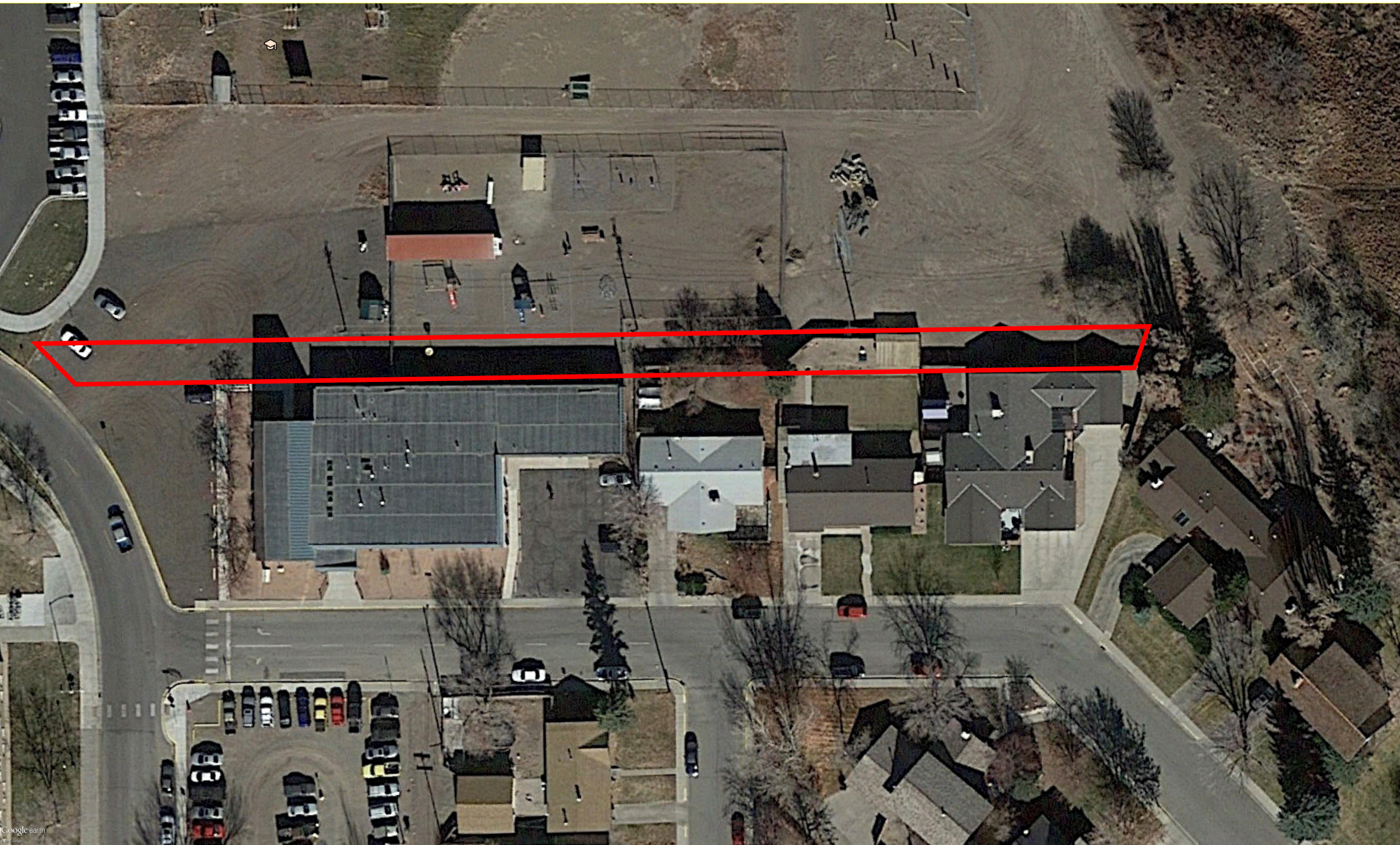
CITY OF ALAMOSA

By: _____ Josef Lucero, Mayor

ATTEST:

Holly Martinez, City Clerk

Exhibit A



ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

2016 5-Year Capital Improvement Plan

Recommended Action:

That Council approve the 2016 –5 year Capital Improvement Plan as presented.

Background:

Annually, staff creates a 5 year Capital Improvement Plan based on project ratings derived from eight different decision matrices that cover all areas of City operations and involvement, related work (i.e. utilities and street improvements), available budget, urgency of need, and Council vision. This CIP has been created with these considerations in mind and was reviewed in detail with Council at a public work session on May 6, 2015. This CIP is fundamentally identical to the plan reviewed at the work session except for two additions. At the work session Council expressed a desire for the consideration of a pavilion at Diamond Park, because of the uncertainties regarding timing and grant award(s) for the Multi-Use Pavilion, this has been added to the unfunded projects in Parks and Recreation, as has an additional \$12,000 for attic ventilation at the golf course clubhouse. This has been suggested as one way of alleviating some of the cooling issues we are experiencing in the summer. The question of costs specific to asphalt in the street improvement program was raised as well and staff will have information related to that question at the meeting.

Issue Before the Council:

Does Council wish to accept the 2016 5 year plan as presented?

Alternatives:

Council may accept the plan as presented, in whole or in part, with or without modifications and conditions, or reject the plan in its entirety and provide staff further direction.

Fiscal Impact:

This plan outlines 2016 capital expenditures thusly:

Streets	\$ 992,000
Water, Sewer, Storm, Golf Course Irrigation	\$ 781,000
Fleet	\$ 478,900
Parks and Recreation (Grant Dependent)	\$1,331,500
Information Technology	\$ 53,000
Facilities	\$ 50,000
Comprehensive Plan Update	<u>\$ 50,000</u>
TOTAL	\$3,736,400

Legal Opinion:

City Attorney will be present for comment.

Conclusion:

If this plan is approved, these expenditures will be included in the 2016 budget ordinance.

ATTACHMENTS:

Description

Type

5 YEAR CAPITAL IMPROVEMENT PLAN

Streets Division

Project	2016	2017	2018	2019	2020	Unfunded
Concrete Replacement	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	
Maintenance (Slurry, Crack Seal, Plant Mixed Seal Coat)	\$150,000	\$150,000	\$50,000	\$150,000	\$150,000	
West 8th to Hwy 285	\$82,000					
Intersection Richardson and 160	\$60,000					
1st Street Design and Masterplan	\$40,000					
Carroll/Stadium Widening and Realignment	\$180,000					
Intersection Murphy and Mullins	\$35,000					
Richardson Main to 2nd	\$375,000					
Victoria Oliver to Church		\$217,000				
1st Street, State to Edison		\$337,000				
Railroad, 8th to 285		\$115,000				
Lee, Clark to Carroll		\$45,000				
1st Street Edison to La Veta			\$250,000			
Lakeview/Positive Place			\$65,000			
Plachy, Clark to Carroll			\$45,000			
Intersection Clark/Weber/Oliver			\$35,000			
Victoria, Church to Main			\$350,000			
Thomas, Clark to Murphy				\$310,000		
1st, La Veta to Monterey				\$250,000		
Hunt, 4th to Main				\$200,000		
Lambert, Clark to Carroll				\$45,000		
1st Monterey to Murphy					\$500,000	
1st Murphy to Victoria					\$500,000	
Intersection Stuart and Victoria						\$30,000
Washington Addition Streets						\$1,750,000

5 YEAR CAPITAL IMPROVEMENT PLAN**Streets Division**

Project	2016	2017	2018	2019	2020	Unfunded
Maroon Clark to Carroll						\$300,000
14th, Hunt to Old Airport Road						\$90,000
Alamosa, 1st to 6th						\$210,000
14th, Ross to Alamosa						\$65,000
2nd, Ross to West						\$315,000
Mountain View Place						\$68,000
Maroon Carroll to River Trece 2						\$87,000
Lakewood, Sarah to Riverwood						\$120,000
Alamosa, 10th to 14th						\$120,000
2nd, La Veta to Richardson						\$160,000
9th, Ross to Railroad						\$180,000
2nd, State to Ross						\$340,000
Graf, Clark to Carroll						\$45,000
Cottonwood Place						\$38,000
Princess Ann Place						\$15,000
Total	\$992,000	\$934,000	\$865,000	\$1,025,000	\$1,000,000	\$3,933,000

Annual Projects

5 YEAR CAPITAL IMPROVEMENT PLAN

Enterprise Fund

Project	2016	2017	2018	2019	2020
Well Rehab	\$38,000	\$40,000	\$40,000	\$40,000	\$40,000
Golf Course Front Nine Pump Upgrade	\$150,000				
<u>Washington Drainage</u>	<u>\$40,000</u>				
Paint Ross Tower	\$200,000				
Add New Train to Water Treatment Plant	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Lift Station SCADA	\$150,000				
SS, Alley North of Tenth, State to Ladue	\$83,000				
<u>Storm Drain, Victoria, Stuart to Oliver</u>		<u>\$62,500</u>	<u>\$62,500</u>		
SS, Victoria, Stuart to Oliver		\$57,500	\$57,500		
AC Water Line, Victoria, Stuart to Oliver		\$75,000	\$75,000		
SS, Alley East of Monterey, 1st to El Rio		\$67,000			
SS, 2nd, San Juan to Alley West of Alamosa		\$152,000			
CI Water Line, Richardson to Edgemont		\$41,500			
SS Alley East of LaDue, 10th to 11th		\$17,500			
SS, 1st, Murphy to Victoria				\$63,361	
AC Water Line, Lincoln, Bell to La Veta				\$90,000	
CI Water Line, Richardson, Main to 2nd				\$120,000	
CI Water Line, 3rd, Ross to West				\$94,000	

5 YEAR CAPITAL IMPROVEMENT PLAN					
Enterprise Fund					
Project	2016	2017	2018	2019	2020
Loop Water Line, 11th, San Juan to Edison					\$32,000
<u>AMR Phase I</u>					\$500,000
Demo House on 8th Street and Expand WTP Yard					\$10,000
Total	\$781,000	\$633,000	\$355,000	\$527,361	\$542,000

Italicized and underlined projects indicate potential grant considerations.

Annual Projects

5 YEAR CAPITAL IMPROVEMENT PLAN

Fleet

General Fund

Project	2016	2017	2018	2019	2020	Unfunded
Streets Dump Truck					\$85,000	
Replace 2/3 Patrol Cars	\$80,000	\$80,000	\$119,000	\$80,000	\$80,000	
Streets Tool Truck	\$50,000					
Fire Chief Tahoe	\$35,000					
Streets Supt 4x4 Pickup	\$30,000					
Pumper Replacement		\$450,000				
Total	\$195,000	\$530,000	\$119,000	\$80,000	\$165,000	\$0

Community Rec/Conservation Trust Fund

Project	2016	2017	2018	2019	2020	Unfunded
Heavy Duty 4x4 W/ Snow Plow	\$30,000					
Offset Rotary Mower	\$25,000					
Large Area Rotary Mower		\$55,000				
Dump Trailer						\$7,000
Mower Replacement						\$25,000
Parks Small Tractor - 4x4						\$30,000
Total	\$55,000	\$55,000	\$0	\$0	\$0	\$62,000

Enterprise Fund

Project	2016	2017	2018	2019	2020	Unfunded
25 Yard Commercial Truck	\$228,900					
Recycling Truck		\$30,000				
Superintendant Pickup			\$30,000		\$30,000	
Meter Crew Vehicle				\$20,000		
Total	\$228,900	\$30,000	\$30,000	\$20,000	\$30,000	\$0

Budgeted in 2014

5 YEAR CAPITAL IMPROVEMENT PLAN

Parks and Recreation

Community Rec / Conservation Trust Funds

Project	2016	2017	2018	2019	2020	Unfunded
Dog Park	\$7,000					
Ice Rink / Multi-Use Pavilion	\$1,300,000					
Carroll Park Sand Volleyball Courts Rehab	\$10,000					
Install Interior and Exterior Cameras	\$7,500					
Replace Aging Treadmills at AFRC	\$7,000	\$7,000	\$7,000			
Playground Equipment Upgrade at Zapata Park		\$25,000				
Fairgrounds Bucking Chutes		\$20,000				
AFRC Walking Track Replacement		\$40,000				
Solar Farm Buyout			\$150,000			
Alamosa Family Rec Center HVAC Upgrade/Replace				\$65,000		
Olympian Park Parking Lot Replacement				\$18,000		
Tennis Court Resurfacing				\$25,000		
Central Irrigation Project					Study	
Pedestrian Bridge (ASU)						\$900,000
Community Trails / Cross Country						Study
Carroll Park Tennis Court Parking Lot Asphalt						\$45,000
Golf Course Irrigation System Upgrade						Study
<u>Softball Field Addition to Lee Field</u>						\$200,000
Enhanced River Recreation						Study
Mobile Performance Stage						\$55,000
Replace High Wattage Gym Lights with LED						\$25,000
Diamond Park Gazebo						Study
Attic Ventilation at Golf Course						\$12,000

Total\$1,331,500\$92,000\$157,000\$108,000Study\$1,237,000

General Fund						
Project	2016	2017	2018	2019	2020	Unfunded
Replace Stock Well	\$0	\$0	\$0	\$0	\$0	\$90,000
Total						\$90,000

Vault toilet deleted per Rec Board Recommendation, ADA toilet from Cemetery will be moved to Disc Golf Course when new Parks Building is complete. Batting cages and splashpad deleted as per Rec Board recommendation.

5 YEAR CAPITAL IMPROVEMENT PLAN Information Technology	
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General Fund	
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Project	2016	2017	2018	2019	2020	Unfunded
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PV San Network Storage					\$32,000	
Capd2 Dell 2900 Server					\$8,000	
Capd2 San (PD Storage)					\$7,000	
COFA Record (PD Storage)					\$7,000	
MVR Replacements					\$5,000	
COFA3 NAS Storage					\$9,000	
COFA Host 1 Network Server	\$11,000					
COFA Host 2 Network Server	\$11,000					
San Equallogic 4100	\$31,000					
COFA Host 3 Network Server		\$11,000				
COFA Pelco Camera Server		\$8,000				
PD Net Motion		\$8,500				
Centralized WIFI		\$12,000				
Voip Phone System			\$50,000			
Content Management System				\$50,000		
Work Order System						Study
Building Inspection System						Study
Fiber to Streets						\$9,600
Council Chambers AV						\$13,000

Total	\$53,000	\$39,500	\$50,000	\$50,000	\$68,000	\$22,600
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Enterprise Fund	
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Project	2016	2017	2018	2019	2020	Unfunded
Fiber to WWTP	\$0	\$0	\$0	\$0	\$0	\$20,000

Total	\$0	\$0	\$0	\$0	\$0	\$20,000
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5 YEAR CAPITAL IMPROVEMENT PLAN**Facilities****General Fund**

Project	2016	2017	2018	2019	2020	Unfunded
Total	\$0	\$0	\$0	\$0	\$0	\$0

Enterprise Fund

Project	2016	2017	2018	2019	2020	Unfunded
New Solid Waste Shop			\$200,000			
Address Corrosion Issues at WTP	\$50,000					
Replace Roof at WWTP						\$55,000
Total	\$50,000	\$0	\$200,000	\$0	\$0	\$55,000

Budgeted in 2014

5 YEAR CAPITAL IMPROVEMENT PLAN						
Non Departmental						
Project	2016	2017	2018	2019	2020	Unfunded
<u>Comprehensive Plan Update</u>	<u>\$50,000</u>	\$0	\$0	\$0	\$0	\$0
Total	\$50,000	\$0	\$0	\$0	\$0	\$0

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Christian Community Service Projects (CCSP), Alamosa Round-Up Rodeo, Special Events Permit June 25, 26, and 27, 2015.

Recommended Action:

Approve Special Events Permit for CCSP for the Alamosa Round-Up Rodeo as described.

Background:

Applicant: Christian Community Service Projects (CCSP)

Event Description:

Alamosa Round-Up Rodeo as follows:

- June 25, 26, and 27, 2015 from 6:00 p.m. to 10:00 p.m.
- Application is for Malt, Vinous, Spirituous Liquor
- To be held at the Alamosa Rodeo Grounds

Factual Finding:

- Applicant has possession of the premises through a permit.
- Applicant qualifies as a non-profit corporation.
- The application was submitted in a timely manner.
- No objections were received prior to the comment period deadline. No hearing is required.
- All applicable fees have been paid.

Issue Before the Council:

Does Council wish to approve this Special Events Permit?

Alternatives:

1. Approve the Special Events Permit application.
2. Don't act on approval. Determine potential reasons for denial, and set a hearing date.

Fiscal Impact:

N/A

Legal Opinion:

No legal issues have been raised regarding this application. Counselor Schwiesow will be available at the meeting if needed.

Conclusion:

Approve the Special Events Permit Application.

ATTACHMENTS:

Description	Type
 CCSP Special Events Permit Application	Backup Material

City Clerk's Office
City of Alamosa
POB 419
Alamosa, CO 81101
719/589-2593 ext. 8

City of Alamosa

Special Events Permit Application

Fees payable to the City of
Alamosa:
\$100 per day
\$50 for rush processing

Name of Applicant Non-Profit Organization or Political Candidate: CCSP (Christian Community Service Projects)		
Entity Address: CCSP 1861 Rd 10 South Alamosa, CO 81101	Address of Event: Alamosa Rodeo Grounds	Off-site storage address (if applicable): N.A.
Authorized representative name: Suzanne Tolsma Phone no. where you can be reached prior to and during event: 719-588-0689 email address: ccsp@gpjade.org		
Event Manager name: Dawn Honeycutt Phone no. where you can be reached prior to and during event: 602-571-0535 email address: jdhoweycutt@hotmail.com		
State Sales Tax No. _____ City Sales Tax No. _____	Would you like to receive your permit by email? Yes ☒ No ☐	Malt, Vinous, Spirituous Liquor ☒ 3.2 Beer ☐
Is this location within 500 feet of a school? Yes ☐ No ☒ If yes, are classes in session during event: Yes ☐ No ☐		

Date(s) of event

Date: 6/25/15
Start time: 6pm
End time: 10pm

Date: 6/26/15
Start time: 6pm
End time: 10pm

Date: 6/27/15
Start time: 6pm
End time: 10pm

ATTACH ADDITIONAL PAGES IF NECESSARY

Describe the purpose of the event: **Provide Alamosa Round-Up Rodeo Patrons w/ Adult Beverage Services**

How many people are expected to attend? **4000**

Describe your control plan (physical barriers, security, etc.) **Rodeo, A&L Coors, and SLV Brewing Staff will assist CCSP Volunteers in establishing ingress/egress routes + secure consumption areas. Alamosa Police provide ID scanners + assistance**

Describe how you will meet the food service requirements: **There are multiple food vendors on site, serving during the event.**

Please attach:
⇒ Qualifying non-profit documentation
⇒ Drawing of licensed premises
⇒ Separate drawing of storage location, if applicable
⇒ Proof of property possession

Oath of Applicant: I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein in true, correct, and complete to the best of my knowledge

Signature: **Dawn Honeycutt** Title: **Alamosa Round-Up** Date: **4/23/15**

The City of Alamosa hereby finds that this application has been examined and the premises, business, and character of the applicant is satisfactory and this Permit is hereby approved

Signature: _____ Date: _____

Faxed to Colorado Liquor Enforcement Division by: _____ on: _____

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

Christian Community Service Projects

is a **Nonprofit Corporation** formed or registered on 01/15/2006 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20061023451.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 12/21/2012 that have been posted, and by documents delivered to this office electronically through 12/26/2012 @ 08:38:21.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 12/26/2012 @ 08:38:21 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 8417402.

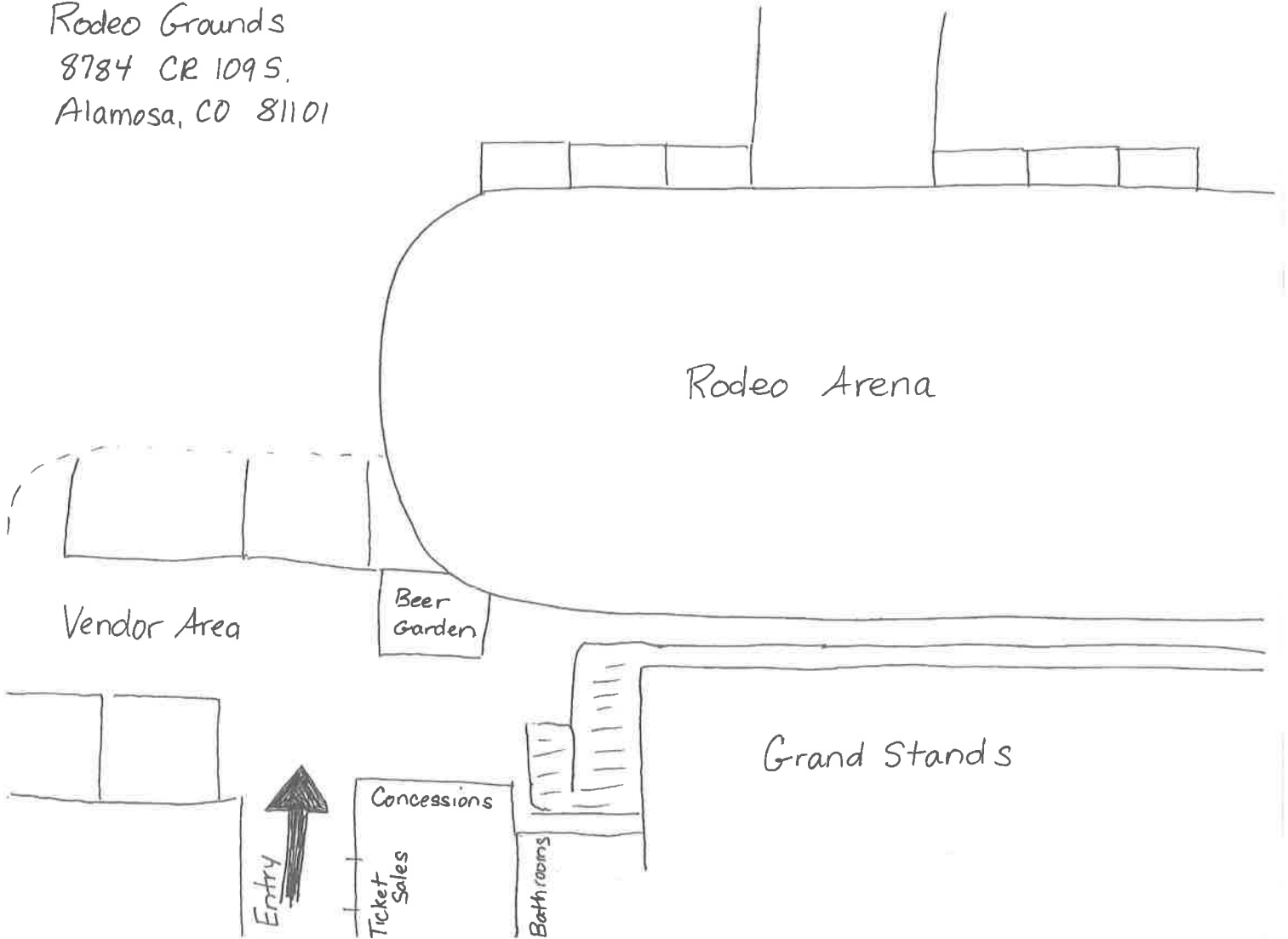


Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, <http://www.sos.state.co.us/bi/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click Business Center and select "Frequently Asked Questions."

Rodeo Grounds
8784 CR 109 S.
Alamosa, CO 81101



Application and Permit for use of City of Alamosa Parks & Recreation Facilities

1. Name of Applicant: Alamosa Round-Ups
(Organization, Group, Individual)
2. Address of Applicant: PO Box 59 Alamosa CO 81101 Phone: 539-6955
(Street or PO Box, State, Zip Code) 602.571.0535
3. Email address: jd.honeycutt@hofmann.com
4. Applicant Representative (manager of function) Dawn Honeycutt
5. Facility Requested: Paved Date of Use: 6/23-6/28 Hours of Use: set up starts 4 10/19
grounds
6. Approximate Number of People Expected: 4000
7. Equipment (if any) that will be moved into the park for the event (example: stakes, scenery, volleyball nets, etc.) _____
8. Do you need electricity? yes! (\$10; only at certain locations)
9. Any other changes to the park that will be made for the event (example: fencing, animal pens, etc.) We will discuss @ walk-through
10. Additional Comments: _____

I hereby certify that I have received and read the rules, regulations, conditions, and terms, including any that may be on the reverse side of this application, if applicable, and that I, and/or the applicant, which I represent, will abide by them and I will conform to all applicable provisions of the laws of Colorado and to other rules and regulations of the City of Alamosa and to authorized agents which may be communicated to the applicant. I have received copies of the City of Alamosa Rules and Regulations for the Use of City Parks and Facilities and agree to abide with the same.

Signature of Applicant Representative: _____

For Official Use Only (to be filled out by the Parks & Recreation Administration only)

Terms: Rental Fee due and payable 60 days

Prior to use:

1. Reservation Fee: \$5.00

2. Additional Fees: _____

3. Insurance Requested: _____

4. Trash Deposits: \$ _____

5. Comments/Exceptions: _____

Approved By: _____

Director of Parks & Recreation

Community Activities Manager

Date

Date

4/27/15

4/27/15