

ALAMOSA CITY COUNCIL
Regular Meeting Agenda
Council Chambers
300 Hunt Avenue, Alamosa, CO
December 17, 2014

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.2.a. Receive November 2014 Expenditure Report

C.7.a. Approve Minutes of Regular Meeting, December 3, 2014.

C.8.a. Receive November 2014 Monthly Reports.

VII. REGULAR BUSINESS

A. Business Brought Forward by City Staff

1. Finance

a. Resolution 18, 2014 amending Ordinance 13, 2013 for the 2014 budget

B. Committee Reports

C. Staff Announcements

COUNCIL COMMENT

ADJOURNMENT

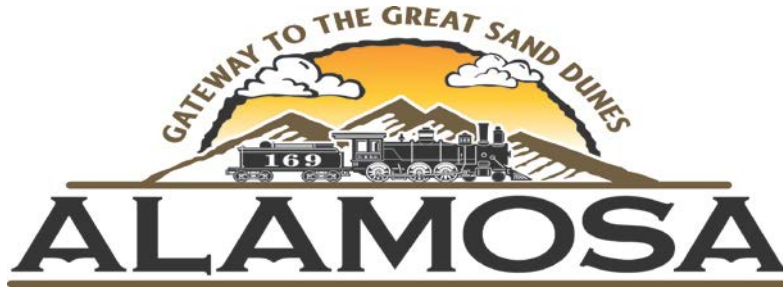
ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Receive November 2014 Expenditure Report

Recommended Action:**Background:****Issue Before the Council:****Alternatives:****Fiscal Impact:****Legal Opinion:****Conclusion:****ATTACHMENTS:**

Description		Type
	November 2014 Expenditure	Backup Material



Finance Department

December 11, 2014

TO: City Manager

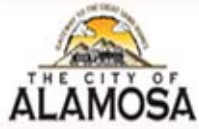
SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of November 2014. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	\$ 373,121.09
Payroll	\$ 341,274.50
Total	\$ 714,395.59

Amanda McDonald

Finance Director
City of Alamosa CO



Alamosa, CO

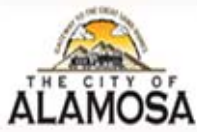
Pay Code Report

Pay Code Summary

11/1/2014 - 11/30/2014

Payroll Set: 01-City of Alamosa

Pay Code	Description	# of Payments	Units	Pay Amount
00	SALARY	52	3,042.00	98,364.50
01C	RETROACTIVE RAISE	8	0.00	2,937.94
01E	PARKS & REC PAY	41	0.00	7,546.29
1	REGULAR HOURLY PAY	179	9,936.77	159,123.50
11	OVERTIME PAY	92	227.80	6,387.16
11A	RETRO. RAISE OVERTIME	4	4.00	29.57
13	PHONE ALLOWANCE	2	0.00	115.00
14	VEHICLE ALLOWANCE	1	0.00	500.00
15	SHIFT DIFFERENTIAL	36	1,130.62	23,865.36
17	COURT	7	15.06	394.25
18	DUI OT	3	16.68	513.18
19	FULL OVERTIME	6	30.18	862.81
21	VACATION PAY	33	773.30	14,220.50
22	SICK PAY	35	349.03	6,083.65
23	COMP USED	12	64.43	1,122.30
24	HOLIDAY	78	568.00	9,681.64
25	ADMINISTRATIVE LEAVE	4	94.50	0.00
26	PERSONAL DAYS	11	55.46	897.81
30	FIRE PER CALL PAY	30	0.00	4,819.18
31	FIRE SALARY	8	1.00	1,548.42
32	FTO	10	0.00	2,196.44
43	COMP EARNED	14	76.61	0.00
63	UNIFORM ALLOWANCE	1	0.00	65.00
70	SICK (EXEMPT)	3	23.00	0.00
71	VACATION (EXEMPT)	4	73.50	0.00
72	PERSONAL (EXEMPT)	3	24.00	0.00
Report Total:			16,505.94	341,274.50



Alamosa, CO

Expense Approval Report

By Fund

Post Dates 11/1/2014 - 11/30/2014
Payment Dates 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 00 - UNDESIGNATED					
WAL MART	INV0000874	11/07/2014	RESTITUTION: D. GALLEGOS	02-4-00-66112	110.76
LA PUENTE HOME, INC.	INV0000869	11/07/2014	RESTITUTION - G. WILLIAMS	02-4-00-66112	1,511.01
NABOR DUPONT	INV0000928	11/21/2014	RESTITUTION: F. JEFFREY KLIN	02-4-00-66112	648.67
PACIFIC WESTERN BANK	INV0000931	11/18/2014	PACIFIC WESTERN BANK	02-4-00-62221	35.00
MANUEL LOPEZ	INV0000934	11/21/2014	BOND REFUND	02-4-00-66111	70.00
MIGUEL ARROYO	INV0000850	11/04/2014	BOND REFUND: K. ARROYO	02-4-00-66111	1,820.00
JOAN STOEBER	INV0000851	11/04/2014	BOND REFUND: K. BERRY	02-4-00-66111	250.00
Department 00 - UNDESIGNATED Total:					4,445.44

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0280-11/07/14	11/07/2014	REFRESHMENTS - WORK SESSI	02-5-10-31312	50.44
ALAMOSA STATE BANK-VISA	0280-11/07/14	11/07/2014	MEALS - BUDGET WORKSESSI	02-5-10-31312	171.04
ALAMOSA STATE BANK-VISA	0298-11/07/14	11/07/2014	LODGING - MAYOR'S SUMMIT	02-5-10-32111	177.86
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	SHIPPING	02-5-10-31312	4.49
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	IGRACE BLK LEATHER KEYBAR	02-5-10-31312	199.95
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	40.01
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	51.78
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	40.01
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	40.01
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	40.01
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-10-33202	40.01
JOSEF LUCERO	INV0000933	11/18/2014	MILEAGE/MEALS - CML POLIC	02-5-10-32111	314.96
Department 10 - CITY COUNCIL Total:					1,170.57

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 11 - LEGAL SERVICES					
ERICH SCHWIESOW	INV0000872	11/07/2014	WESTLAW MCQUILIAN SUBSC	02-5-11-39602	187.00
Department 11 - LEGAL SERVICES Total:					187.00

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 12 - MUNICIPAL COURT					
OFFICE DEPOT	736346093001	11/07/2014	INDUSTRIAL BATTERIES 9V	02-5-12-35501	17.53
ALAMOSA STATE BANK-VISA	0280-11/07/14	11/07/2014	LODGING - JUDGE CONFEREN	02-5-12-32111	145.51
ALAMOSA STATE BANK-VISA	0553/11/12/14	11/12/2014	LODGING - KRISTI CMCA FALL	02-5-12-32111	614.36
ALAMOSA STATE BANK-VISA	0553/11/12/14	11/12/2014	LODGING - AMANDA CGFOA	02-5-12-32111	614.36
ALAMOSA COUNTY SHERIFF D	INV0000892	11/14/2014	JAIL BILLING - JANUARY-MAR	02-5-12-37995	24,490.80
JOHN GONZALES	243	11/21/2014	COURT SECURITY SRVS - 25.7	02-5-12-39605	901.25
BENJAMIN GIBBONS	4040bb	11/21/2014	COURT APPOINTED ATTORNE	02-5-12-39602	453.10
BENJAMIN GIBBONS	INV0000929	11/21/2014	COURT APPT. COUNSEL - DEL	02-5-12-39602	1,005.00
Department 12 - MUNICIPAL COURT Total:					28,241.91

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 13 - CITY MANAGER					
OFFICE DEPOT	734719461001	11/07/2014	LABEL, CC YR15 FLAT	02-5-13-21111	3.79
ALAMOSA STATE BANK-VISA	0041-07/11/14	11/07/2014	ACTION 22 - ANNUAL CONFER	02-5-13-32111	50.00
ALAMOSA STATE BANK-VISA	0041-07/11/14	11/07/2014	SODA/WATER	02-5-13-35501	77.40
OFFICE DEPOT	737956151001	11/07/2014	ADDRESS LABELS	02-5-13-21111	31.78
MOUNTAIN STATES EMPLOYE	295405	11/21/2014	LEGAL ISSUES MANAGING GO	02-5-13-32111	235.00
OFFICE DEPOT	738718954001	11/21/2014	HP LASERJET 600	02-5-13-21111	664.99
Department 13 - CITY MANAGER Total:					1,062.96

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 14 - CITY CLERK					
VALLEY COURIER	INV0000873	11/07/2014	JOB ADVERTISEMENT - FT FIN	02-5-14-33111	162.00
VALLEY COURIER	INV0000930	11/21/2014	LEGAL NOTICES	02-5-14-33121	429.00
KRISTI DUARTE	INV0000886	11/13/2014	MEALS - CMCA FALL CONFERE	02-5-14-32111	108.00
VERIZON	INV0000890	11/14/2014	GALAXY TABLET	02-5-14-22791	40.01
Department 14 - CITY CLERK Total:					739.01

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 16 - FINANCE DEPARTMENT					
OFFICE DEPOT	737749968001	11/07/2014	EPSON PRINTER RIBBON	02-5-16-21111	7.98
OFFICE DEPOT	737750017001	11/07/2014	CHARIMAT/ENDTAB FOLDERS	02-5-16-21111	110.72
OFFICE DEPOT	737956119001	11/07/2014	ENVELOPES	02-5-16-21111	27.88
O & V PRINTING	43065	11/21/2014	6000 #10 WINDOW ENVELOP	02-5-16-21221	385.79
AMANDA VALDEZ	INV0000885	11/13/2014	MEALS - CGFOA ANNUAL CON	02-5-16-32111	108.00
Department 16 - FINANCE DEPARTMENT Total:					640.37

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 17 - NON-DEPARTMENTAL					
CENTURYLINK	INV0000852	11/07/2014	RECREATION DEPARTMENT	02-5-17-33211	29.58
CENTURYLINK	INV0000852	11/07/2014	WATER TRTMNT	02-5-17-33211	50.15
CENTURYLINK	INV0000852	11/07/2014	WATER TRTMNT	02-5-17-33211	28.71
WHITE HARDWARE CO. INC.	301017/2	11/07/2014	ALUM DOOR SWEEP 48IN/BR	02-5-17-34105	46.57
ACE HARDWARE OF ALAMOS	30269	11/07/2014	CM SCKT ST 6PC 3/BDR SAE	02-5-17-34105	28.79
XCEL ENERGY	53-0004574-1111414	11/14/2014	300 HUNT AVE	02-5-17-33411	3,309.15
XCEL ENERGY	53-8691617-6111414	11/14/2014	425 4TH ST BLDG	02-5-17-33411	1,530.31
ALAMOSA STATE BANK-VISA	0041-07/11/14	11/07/2014	FUEL EXPENSE	02-5-17-22111	36.59
CENTURYLINK BUSINESS SERV	1318714946	11/07/2014	PHONE SRVS-LONG DISTANCE	02-5-17-33211	55.58
VALLEY LOCK & SECURITY	P 22578	11/07/2014	FIRE ALARM INSPECTION/EM	02-5-17-34105	641.50
VALLEY LOCK & SECURITY	P 22581	11/07/2014	SINGLE SIDED KEY	02-5-17-34105	3.50
GOBINS INC	2782081-0	11/07/2014	COMBINED DEPARTMENTS	02-5-17-21151	90.24
INTERLINE BRANDS., INC	322683046A	11/21/2014	LINERS/BATH TISSUE/CHERRY	02-5-17-34105	223.82
VALLEY TEXTILE RENTAL & DR	70273	11/21/2014	MAT MAHOGANY/MAT BRUS	02-5-17-34105	63.50
CENTURYLINK	INV0000925	11/21/2014	CITY GOVERNMENT 719-589-	02-5-17-33211	62.49
CENTURYLINK	INV0000925	11/21/2014	CITY GOVER 719-589-0467	02-5-17-33211	491.48
VALLEY TEXTILE RENTAL & DR	70548	11/21/2014	MAT MAHOGANY/MAT SUPE	02-5-17-34105	91.30
WHITE HARDWARE CO. INC.	302059/2	11/21/2014	YEL MOP BUCKET 26QT	02-5-17-34105	70.19
VERIZON	INV0000890	11/14/2014	PANTECH 4G LTE USB DATA C	02-5-17-33211	40.01
AXISINTERNET, INC.	125601	11/21/2014	SRVS	02-5-17-33211	16.95
WEX BANK	38681765	11/25/2014	CITY HALL	02-5-17-22111	163.30
ALAMOSA SENIOR CITIZENS	INV0000875	11/07/2014	KITCHEN LEASE NOV & DEC	02-5-17-35103	1,300.00
ABSMEIER LANDSCAPING & C	357521	11/21/2014	REMOVED TRASH/DEBRIS FR	02-5-17-35104	1,480.00
JADE COMMUNICATIONS LLC	INV0000881	11/05/2014	INTERNET SRVS - CITY OF ALA	02-5-17-33211	167.98
PURCHASE POWER	INV0000882	11/07/2014	POSTAGE	02-5-17-21131	820.99
JAMIE COULSON	INV0000926	11/21/2014	2014 TUITION REIMBURSEME	02-5-17-32211	750.00
Department 17 - NON-DEPARTMENTAL Total:					11,592.68

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 18 - INFORMATION TECHNOLOGY					
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	BLACK LEATHER KEYBOARDS I	02-5-18-21111	44.48
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	BLACK LEATHER KEYBOARD IT	02-5-18-21111	84.47
VERIZON	INV0000890	11/14/2014	IT DIRECTOR	02-5-18-33202	63.11
WEX BANK	38681765	11/25/2014	IT	02-5-18-22111	63.49
JADE COMMUNICATIONS LLC	INV0000881	11/05/2014	EQUIPMENT	02-5-18-22791	55.00
Department 18 - INFORMATION TECHNOLOGY Total:					310.55

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 20 - POLICE ADMINISTRATION					
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	KEYBOARD FOR PD CHIEF	02-5-20-22791	39.99
Department 20 - POLICE ADMINISTRATION Total:					39.99

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 21 - POLICE OPERATIONS					
CENTURYLINK	INV0000852	11/07/2014	WATER TRTMNT - DSL	02-5-21-33211	71.94
CENTURYLINK	INV0000852	11/07/2014	WATER TRTMNT	02-5-21-33211	30.00
CENTURYLINK	INV0000852	11/07/2014	CITY OF ALA. 719-589-6532	02-5-21-33211	30.00
CENTURYLINK	INV0000852	11/07/2014	ALAMOSA DRUG TASK FORCE	02-5-21-33211	31.52
CENTURYLINK	INV0000852	11/07/2014	ALARM LINES	02-5-21-33211	61.76
CENTURYLINK	INV0000852	11/07/2014	WATER TRTMNT	02-5-21-33211	94.16
CENTURYLINK	INV0000852	11/07/2014	CITY OF ALA. 719-589-2006	02-5-21-33211	65.84
OFFICE DEPOT	735545368001	11/07/2014	HOLDER DOCUMENT	02-5-21-21111	52.47
PINNACOL ASSURANCE	17318001	11/06/2014	POLICE - T. KINDSCHUH	02-5-21-14211	98.13
VALLEY TEXTILE RENTAL & DR	70094	11/07/2014	MAT BRUSH ONYX 3X5	02-5-21-34105	18.00
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	POSTAGE	02-5-21-21131	22.22
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	POSTAGE	02-5-21-21131	6.99
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	ONLINE TRAINING FOR RECRU	02-5-21-32111	20.00
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	SNACKS FOR SLVTF TRAINING	02-5-21-32111	118.53
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	SNACKS FOR SLVTF TRAINING	02-5-21-32111	172.73
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	SNACKS FOR SLVTF TRAINING	02-5-21-32111	17.65
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	SNACKS SLVTF TRAINING	02-5-21-32111	20.26
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014	SNACKS SLVTF TRAINING	02-5-21-32111	17.01
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	LUNCH - OAKES DELIVER EQUI	02-5-21-32111	10.73
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	LUNCH MEETING - MAESTAS/	02-5-21-32111	15.75
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	LODGING - OAKES DELIVER E	02-5-21-32111	98.09
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	LUNCH - MAESTAS/KINDSCHU	02-5-21-32111	43.74
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	PARKING AT HOTEL - OAKES D	02-5-21-32111	37.00
ALAMOSA STATE BANK-VISA	0439-11/12/14	11/12/2014	DINNER - OAKES DELIVER EQ	02-5-21-32111	28.92
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	POSTAGE MONTHLY FEE	02-5-21-21131	24.99
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	POSTAGE - STAMPS.COM	02-5-21-21131	100.00
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	LEXISNEXIS MONTHLY FEE	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	LODGING - AMBER GARCIA TR	02-5-21-32211	312.00
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	HOTEL PARKING - COULSON/	02-5-21-32211	103.92
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	LODGING - KEN ANDERSON N	02-5-21-32211	357.24
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	EZ RENT A CAR - COULSON/KI	02-5-21-32211	197.88
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	FUEL EXPENSE - COULSON/KI	02-5-21-32211	30.90
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	AIRPORT PARKING - COULSO	02-5-21-32211	24.00
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	FUEL EXPENSE - COULSON/KI	02-5-21-32211	19.28
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	AMERICAN AIRLINES BAGAGE	02-5-21-32211	25.00
ALAMOSA STATE BANK-VISA	0504-11/07/14	11/07/2014	AMERICAN AIRLINES BAGAGE	02-5-21-32211	25.00
ALAMOSA STATE BANK-VISA	0520-11/07/14	11/07/2014	AMAZON PRIME MEMBERSHI	02-5-21-32111	99.00
ALAMOSA STATE BANK-VISA	0520-11/07/14	11/07/2014	LODGING - KNAUER	02-5-21-32211	490.00
ALAMOSA STATE BANK-VISA	0520-11/07/14	11/07/2014	LODGING - DORDAN GRAND	02-5-21-32211	490.00
ALAMOSA STATE BANK-VISA	0520-11/07/14	11/07/2014	SHIPPING CHARGES	02-5-21-37321	10.68
ADAMSON POLICE PRODUCTS	155648	11/07/2014	CARRIERS	02-5-21-35505	210.00
ADAMSON POLICE PRODUCTS	155648	11/07/2014	VESTS	02-5-21-35505	2,040.00
XCEL ENERGY	53-8975818-1111714	11/17/2014	509 1/2 3RD ST	02-5-21-33411	55.27
XCEL ENERGY	53-8975818-1111714	11/17/2014	502 2ND ST BLDG ADOL	02-5-21-33411	175.38
ACE HARDWARE OF ALAMOS	30406	11/21/2014	SCRW DRY PHL/UNIVERSAL FL	02-5-21-34105	26.96
SOUTHSIDE RENTALS, LLC	INV0000855	11/07/2014	STORAGE RENT	02-5-21-22791	42.50
HAYNIES, INC.	968007	11/07/2014	OIL FILTER	02-5-21-35111	3.83
HAYNIES, INC.	968210	11/07/2014	AIR/FUEL/OIL FILTERS-WIPER	02-5-21-35111	45.55
O'REILLY AUTO PARTS	268692	11/21/2014	SUPER SMART BATTERIES	02-5-21-35505	7.98
RIO GRANDE MOTOR PARTS C	101465	11/21/2014	SPARK PLUGS	02-5-21-35111	59.60
WEISS CLEANERS	10186	11/21/2014	DRY CLEANING POLICE UNIFO	02-5-21-39501	550.00
HAYNIES, INC.	9694411	11/21/2014	OIL COOLER LINE	02-5-21-35111	35.19
HAYNIES, INC.	969485	11/21/2014	OIL/FUEL/AIR FILTERS	02-5-21-35111	54.16
STAPLES BUSINESS ADVANTA	3244932481	11/07/2014	KLEENEX/POST IT POP UP DIS	02-5-21-21111	77.37
STAPLES BUSINESS ADVANTA	3244932482	11/07/2014	RUBBERBANDS/PILOT G2 RET	02-5-21-21111	45.74
STAPLES BUSINESS ADVANTA	3244932483	11/07/2014	STPLS TOP BND MEMO BOOK	02-5-21-21111	7.70
STAPLES BUSINESS ADVANTA	3244932484	11/07/2014	8GB ULTRA SDCFHS	02-5-21-21111	67.58
STAPLES BUSINESS ADVANTA	3244932485	11/07/2014	BATTERIES/ENVELOPES	02-5-21-21111	52.09
HAYNIES, INC.	965718	11/07/2014	OIL/AIR FILTERS	02-5-21-35111	14.52

Expense Approval Report

Vendor Name	Payable Number	Post Date
HAYNIES, INC.	965774	11/07/2014
AUTOZONE	3424056994	11/07/2014
L & M AUTO PARTS	80699	11/07/2014
HAYNIES, INC.	966083	11/07/2014
CHEMATOX LABORATORY	14204	11/21/2014
STAPLES BUSINESS ADVANTA	3247318504	11/21/2014
STAPLES BUSINESS ADVANTA	3247318512	11/21/2014
STAPLES BUSINESS ADVANTA	3247318513	11/21/2014
STAPLES BUSINESS ADVANTA	3247318514	11/21/2014
STAPLES BUSINESS ADVANTA	3247318515	11/21/2014
STAPLES BUSINESS ADVANTA	37427318516	11/21/2014
DAVIS & STANTON	28783	11/21/2014
VERIZON	INV0000890	11/14/2014
VERIZON	INV0000890	11/14/2014
VERIZON	INV0000890	11/14/2014
VERIZON	INV0000890	11/14/2014
VERIZON WIRELESS DTF	INV0000891	11/14/2014
RANDY JOHNSON	1001	11/21/2014
VIAERO WIRELESS	INV0000935	11/21/2014
WEX BANK	38681765	11/25/2014
ALAMOSA CAR CARE CENTER	15590	11/21/2014
TOWN & COUNTRY CAR & TR	11186	11/21/2014
OFFICE DEPOT	738473733001	11/21/2014
HAYNIES, INC.	969781	11/21/2014
VALLEY TEXTILE RENTAL & DR	70385	11/21/2014
HAYNIES, INC.	969990	11/21/2014
HAYNIES, INC.	970009	11/21/2014
HAYNIES, INC.	970012	11/21/2014
HAYNIES, INC.	970081	11/21/2014
ALAMOSA CAR CARE CENTER	15874	11/21/2014
HAYNIES, INC.	970379	11/21/2014
US AUTO FORCE	5750498	11/07/2014
HAYNIES, INC.	961889	11/07/2014

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Description (Item)	Account Number	Amount
OIL/AIR FILTERS	02-5-21-35111	11.23
REPLACEMENT K&N AIR FILTE	02-5-21-35111	47.42
CYLINDER	02-5-21-35111	5.00
AIR/OIL FILTERS	02-5-21-35111	11.23
CONFIRMATION FIRST EXTRA	02-5-21-31651	350.00
POUCH,SLF ADH LTR, 10PK	02-5-21-21111	32.67
BLUE WAVE BUS CARD	02-5-21-21111	4.59
BATTERIES/SVY DTY STAPLER/	02-5-21-21111	94.24
CD/DVD STORAGE SLEEVES	02-5-21-21111	23.07
HORZ ORGNZR ONYX	02-5-21-21111	33.67
TRANSPARENT TAPE/MEMOR	02-5-21-21111	71.91
UNIFORM COMMENDATION	02-5-21-37321	23.00
AIR CARD DUANE OAKES	02-5-21-33211	40.01
POLICE DET.	02-5-21-33211	51.78
DELL GOBI	02-5-21-33211	40.01
LIEUTENANT	02-5-21-33211	51.78
CELL SRVS: SLV DTF	02-5-21-33211	40.01
DUAL PURPOSE K-9	02-5-21-31641	6,900.00
CELL PHONE SRVS - PD	02-5-21-33211	1,477.09
PATROL	02-5-21-22111	3,852.94
ALIGNMENT - PD 134	02-5-21-35111	91.94
WHEEL ASY	02-5-21-35111	316.88
PENS	02-5-21-35501	4.75
LOWER BALL JOINT	02-5-21-35111	52.00
MAT SUPER SCRAPE/MAT BR	02-5-21-34105	59.79
FUEL/OIL FILTERS	02-5-21-35111	9.72
EMERGENCY SERVICE ROTO K	02-5-21-35111	235.53
AIR FILTER	02-5-21-35111	44.15
TPMS BANDED SENSOR	02-5-21-35111	52.20
ALIGNMENT / T1-12	02-5-21-35111	91.94
OIL/FUEL FILTERS	02-5-21-35111	9.72
1 225/60R16 TIRE/FEE	02-5-21-35111	118.20
CREDIT - CORE DEPOSIT	02-5-21-35111	-15.00
Department 21 - POLICE OPERATIONS Total:		21,328.22

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 22 - FIRE OPERATIONS					
WUCKERT PROPERTIES LLC	INV0000868	11/07/2014	STORAGE RENT	02-5-22-38833	88.00
HAYNIES, INC.	967894	11/07/2014	OIL/FUEL FILTER	02-5-22-35111	61.48
RIO GRANDE MOTOR PARTS C	100954	11/07/2014	FUEL FILTER	02-5-22-35111	10.86
TOWN & COUNTRY CAR & TR	10975	11/07/2014	ACTUATOR	02-5-22-35111	210.85
ALAMOSA STATE BANK-VISA	0272-11/07/14	11/07/2014	FIRE SAFETY BOOKS	02-5-22-31312	525.00
FRONT RANGE FIRE APPARAT	49424	11/07/2014	SCBA TESTING	02-5-22-41101	2,365.00
VALLEY LOCK & SECURITY	P 22574	11/07/2014	FIRE ALARM INSPECTION	02-5-22-35211	195.00
HIGH COUNTRY FIRE EQUIPM	14235	11/07/2014	NOZZLES/WRENCHES	02-5-22-38833	164.00
FRONT RANGE FIRE APPARAT	49457	11/07/2014	REPAIRS - PARTS FOR ENGINE	02-5-22-35111	2,176.12
FRONT RANGE FIRE APPARAT	49465	11/07/2014	PARTS - E-1 & E2	02-5-22-35111	3,608.70
FRONT RANGE FIRE APPARAT	49471	11/07/2014	MSA BATTERY DOOR ASSEMB	02-5-22-38833	1,313.89
VALLEY COURIER	INV0000930	11/21/2014	FIRE PREVENTION WEEK	02-5-22-31312	623.00
VERIZON	INV0000890	11/14/2014	FIRE LT.	02-5-22-33211	29.12
VERIZON	INV0000890	11/14/2014	FIRE DEPT DATA CARD	02-5-22-33211	40.01
VERIZON	INV0000890	11/14/2014	FIRE CHIEF	02-5-22-33211	51.78
VERIZON	INV0000890	11/14/2014	ASST. FIRE CHIEF	02-5-22-33211	53.11
WEX BANK	38681765	11/25/2014	FIRE	02-5-22-22111	259.62
XCEL ENERGY	53-8691590-4112814	11/28/2014	2827 VIGIL WAY BLDG FIRE	02-5-22-33411	286.21
Department 22 - FIRE OPERATIONS Total:					12,061.75

Expense Approval Report

Vendor Name	Payable Number	Post Date
Department: 23 - SUPPORT SERVICES		
SLV REGIONAL MEDICAL CENT	INV0000871	11/07/2014
ENTENMAN-ROVIN COMPAN	0102978	11/07/2014
VALLEY HUMANE LEAGUE	OCT2014	11/21/2014
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014
ALAMOSA STATE BANK-VISA	0397-11/12/14	11/12/2014
WEX BANK	38681765	11/25/2014
SIRCHIE FINGERPRINT LABS, I	0185231	11/21/2014

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Description (Item)	Account Number	Amount
SANE SUSPECT EXAM 13-1135	02-5-23-49501	250.00
ALAMOSA PD DOME BADGE	02-5-23-37321	96.00
DOG IMPOUND SRVS	02-5-23-31661	1,500.00
CACEP MEMBERSHIP DUES	02-5-23-32211	45.00
CACEP TRAINING - A. GARCIA	02-5-23-32211	350.00
SUPPORT SERVICES	02-5-23-22111	425.25
DISTILLED WATER 1 OZ BOTTL	02-5-23-49501	171.02
Department 23 - SUPPORT SERVICES Total:		2,837.27

Expense Approval Report

Vendor Name	Payable Number	Post Date
Department: 30 - PUBLIC WORKS ADMIN		
OFFICE DEPOT	733331216002	11/07/2014
ALAMOSA STATE BANK-VISA	0330/11/07/14	11/17/2014
ALAMOSA STATE BANK-VISA	0488-11/07/14	11/07/2014
ALAMOSA COUNTY CLERK	INV0000923	11/21/2014
COLORADO ASSOC. OF PERMI	INV0000854	11/07/2014
VERIZON	INV0000890	11/14/2014
WEX BANK	38681765	11/25/2014

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Description (Item)	Account Number	Amount
MEMO BOOKS WRBND	02-5-30-21111	4.15
LODGING - J. LUTTRELL GECO	02-5-30-32111	363.81
MEAL - PLANNING MEETING	02-5-30-22791	62.50
ORDINANCE 357952/MINUTE	02-5-30-22791	69.50
MEMBERSHIP DUES - CLASS A	02-5-30-32111	25.00
ENGINEERING DEPT	02-5-30-22791	51.78
PUBLIC WORKS	02-5-30-22111	45.62
Department 30 - PUBLIC WORKS ADMIN Total:		622.36

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 31 - STREET MAINTENANCE					
XCEL ENERGY	53-1111290-6111714	11/17/2014	620 4TH ST - AREA LIGHTS	02-5-31-33411	18.77
XCEL ENERGY	53-1166633-6111714	11/17/2014	530 4TH ST	02-5-31-33411	18.77
XCEL ENERGY	53-1248603-4111714	11/17/2014	631 4TH ST - AREA LIGHTS	02-5-31-33411	75.01
FARIS MACHINERY COMPANY	PS0021087-1	11/07/2014	SWEEPER BROOMS	02-5-31-35111	518.74
ACE HARDWARE OF ALAMOS	30205	11/07/2014	ROD THREAD HT/BRAID NYLN	02-5-31-22791	22.48
HAYNIES, INC.	967876	11/07/2014	FUEL FILTER	02-5-31-35111	5.68
ASPHALT CONSTRUCTORS INC	12694	11/07/2014	FINAL RETAINAGE RELEASE-2	02-5-31-73112	28,975.25
ALAMOSA STATE BANK-VISA	0090-11/07/14	11/07/2014	FUEL PUMP	02-5-31-38844	475.99
ACE HARDWARE OF ALAMOS	30376	11/07/2014	SNGL HL CLVS	02-5-31-35111	1.52
ACE HARDWARE OF ALAMOS	30399	11/07/2014	ELBOW/NIPPLE GALV	02-5-31-35111	7.44
HAYNIES, INC.	968729	11/07/2014	HYDRAULIC HOSE/HOSE FITTI	02-5-31-35111	41.05
VALLEY LOCK & SECURITY	P 22604	11/07/2014	MASTER PDLCK REKEYABLE-L	02-5-31-22791	18.74
FARIS MACHINERY COMPANY	PS0021796-1	11/21/2014	LATCH ASSEMBLY	02-5-31-35111	86.76
RIO GRANDE MOTOR PARTS C	101229	11/07/2014	OIL FILTER	02-5-31-35111	11.03
RIO GRANDE MOTOR PARTS C	101236	11/07/2014	5/8 X 50 FT MULTI	02-5-31-35111	59.40
ACE HARDWARE OF ALAMOS	30446	11/07/2014	TUBE VINYL	02-5-31-35111	5.36
HAYNIES, INC.	968836	11/07/2014	FUEL/AIR/OIL FILTERS-HYDRA	02-5-31-35111	116.13
HAYNIES, INC.	968842	11/07/2014	CREDIT - AIR FILTER	02-5-31-35111	-25.16
HAYNIES, INC.	968910	11/07/2014	AIR FILTERS	02-5-31-35111	43.61
HAYNIES, INC.	968978	11/07/2014	OIL FILTER	02-5-31-35111	8.25
HAYNIES, INC.	9690175	11/07/2014	OIL/AIR FILTERS	02-5-31-35111	14.52
HAYNIES, INC.	969064	11/07/2014	AIR/FUEL/OIL/HYDRAULIC FIL	02-5-31-35111	165.14
WAGNER EQUIPMENT	POC1747975	11/21/2014	INTERIOR GASKETS	02-5-31-35111	260.07
ASPHALT CONSTRUCTORS INC	12706	11/21/2014	HOT MIX	02-5-31-23511	355.30
TRANSWEST TRUCKS, INC.	610989	11/21/2014	FUEL FILTERS	02-5-31-35111	79.26
INTERMOUNTAIN SWEEPER C	95224	11/21/2014	SLEEVE SEAL KIT	02-5-31-35111	211.40
HAYNIES, INC.	969523	11/21/2014	TEMP GUN	02-5-31-35111	44.99
ASPHALT CONSTRUCTORS INC	12723	11/21/2014	HOT MIX	02-5-31-23511	849.15
RIO GRANDE MOTOR PARTS C	102017	11/21/2014	OIL/AIR/OIL FILTERS	02-5-31-35111	89.41
RIO GRANDE MOTOR PARTS C	102022	11/21/2014	FUEL FILTER	02-5-31-35111	8.71
RIO GRANDE MOTOR PARTS C	102025	11/21/2014	FUEL FILTER	02-5-31-35111	8.68
VERIZON	INV0000890	11/14/2014	PW SUPT.	02-5-31-22791	29.12
WEX BANK	38681765	11/25/2014	STREETS	02-5-31-22111	3,253.80
XCEL ENERGY	53-1289372-0112814	11/28/2014	DOWN TOWN LIGHTING	02-5-31-33411	335.58
AIRGAS USA, LLC	903368600	11/21/2014	REFLV VSTS	02-5-31-22791	35.00
INTERMOUNTAIN SWEEPER C	95252	11/21/2014	CUP KIT SWITCHES	02-5-31-35111	168.00
HAYNIES, INC.	970278	11/21/2014	DIESL EXST FLD 2.5 GA	02-5-31-35111	19.98
Department 31 - STREET MAINTENANCE Total:					36,412.93

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 35 - BUILDING INSPECTION					
NCH CORPORATION	1707441	11/21/2014	DRI LUBE AEROSOL	02-5-35-22791	190.24
VERIZON	INV0000890	11/14/2014	BLDG INSP	02-5-35-22791	51.78
VERIZON	INV0000890	11/14/2014	FACILITY MANAGER	02-5-35-22791	31.57
WEX BANK	38681765	11/25/2014	BUILDING INSP.	02-5-35-22111	143.54
Department 35 - BUILDING INSPECTION Total:					417.13

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 36 - FLEET MAINTENANCE					
ELBERT DISTRIBUTING OF COL	AL-000486	11/07/2014	OIL ATF SYNTHETIC LSII	02-5-36-45502	417.20
MATCO TOOLS	47444	11/07/2014	6 1/2 IN MECH	02-5-36-37941	150.75
TOWN & COUNTRY CAR & TR	10959	11/07/2014	BATTERY	02-5-36-22791	132.82
COLUMBINE AUTOMOTIVE PR	9809	11/07/2014	BULBS/LGHTS/CLAMPS	02-5-36-22791	168.00
MYERS TIRE SUPPLY	42012752	11/07/2014	IR ELEC. START UP KIT	02-5-36-22791	129.17
ROCKY MOUNTAIN HOME HE	721187	11/07/2014	COMFORT PLUS EARPLUGS	02-5-36-22791	71.36
HAYNIES, INC.	969103	11/07/2014	STICK ON WEIGHTS	02-5-36-22791	23.71
CED, INC.	751306	11/21/2014	OUTDOOR LIGHTBULBS	02-5-36-22791	189.90
RIO GRANDE MOTOR PARTS C	101469	11/21/2014	DWIK DRY/SYNTHETIC CHAM	02-5-36-22791	22.82
HAYNIES, INC.	971071	11/21/2014	CHAIN CABLE LUBE	02-5-36-22791	11.02
WEX BANK	38681765	11/25/2014	FLEET	02-5-36-22111	90.90
RIO GRANDE MOTOR PARTS C	101809	11/21/2014	CQ DE ABSORBENT	02-5-36-22791	18.42
MONTE VISTA COOP	22841	11/21/2014	OIL FOR SHOP	02-5-36-45502	1,745.00
KIMBALL MIDWEST	3812666	11/07/2014	CARBIDE 10 PC BUR SET	02-5-36-22791	299.00
Department 36 - FLEET MAINTENANCE Total:					3,470.07

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 50 - CEMETERY					
AMERICAN CEMETERY	INV0000849	11/07/2014	MAGAZINE RENEWAL	02-5-50-22791	49.00
VERIZON	INV0000890	11/14/2014	CEMETERY	02-5-50-33211	29.12
Department 50 - CEMETERY Total:					78.12

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 51 - PARKS MAINTENANCE					
ACE HARDWARE OF ALAMOS	29898	11/07/2014	PLIER 10" FENCE	02-5-51-22791	14.39
ACE HARDWARE OF ALAMOS	29973	11/07/2014	ANTI-FREEZE RV GAL - WINTE	02-5-51-35211	59.80
XCEL ENERGY	53-1000030-7110514	11/05/2014	407 4TH ST	02-5-51-33411	81.27
XCEL ENERGY	53-1000030-7110514	11/05/2014	2000 AIRPORT RD	02-5-51-33411	91.31
XCEL ENERGY	53-0848716-1110714	11/07/2014	1000 20TH ST/9TH & ROSS/7T	02-5-51-33411	2,013.75
XCEL ENERGY	53-1166316-2111714	11/17/2014	COLE PARK	02-5-51-33411	37.52
ACE HARDWARE OF ALAMOS	30203	11/07/2014	HILLMAN FASTENERS/SPRYPN	02-5-51-22791	18.36
ALAMOSA STATE BANK-VISA	0314-11/07/14	11/07/2014	WEED SPRAYER EQUIPMENT	02-5-51-35502	131.84
GARRISON FENCE	6544	11/07/2014	5'6" HOLE LINE POST SPLIT RA	02-5-51-22791	52.05
HUSMANN PLUMBING	12454	11/07/2014	BOILER DRAIN MALE/INSERT	02-5-51-35421	82.43
NORTHERN LIGHTS DISPLAY	2316	11/21/2014	1/2 OF BULK BUY HOLIDAY LI	02-5-51-22791	2,076.05
CENTRAL PUMP	25094	11/07/2014	REPAIR/UPGRADE RANCH DAI	02-5-51-35421	3,045.70
WHITE HARDWARE CO. INC.	301394/2	11/07/2014	OLYLOG SCREW #LOG06	02-5-51-22791	15.70
WHITE HARDWARE CO. INC.	301417/2	11/07/2014	BENT SHOVEL HANDLE 48"	02-5-51-22791	16.59
POOLE CHEMICAL COMPANY I	7175	11/07/2014	RIFLE/GLYSTAR+/AMINE 2-4D	02-5-51-35502	927.78
VERIZON	INV0000890	11/14/2014	PARKS SUPT	02-5-51-33211	29.12
VERIZON	INV0000890	11/14/2014	CEMETERY SUP	02-5-51-33211	29.12
VERIZON	INV0000890	11/14/2014	PARKS/REC DIR.	02-5-51-33211	29.12
WEX BANK	38681765	11/25/2014	PARKS	02-5-51-22111	2,016.84
WEX BANK	38681765	11/25/2014	NEW CARD FEE	02-5-51-22111	4.00
Department 51 - PARKS MAINTENANCE Total:					10,772.74
Fund 02 - GENERAL FUND Total:					136,431.07

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 03 - ENTERPRISE FUND					
Department: 00 - UNDESIGNATED					
HOSTETTER, JEREMIAH J	INV0000858	11/05/2014	HOSTETTER, JEREMIAH J	03-2-00-67501	31.89
DUPONT, VINCENT E	INV0000859	11/05/2014	DUPONT, VINCENT E	03-2-00-67501	16.85
CHACON, JONATHAN	INV0000860	11/05/2014	CHACON, JONATHAN	03-2-00-67501	4.54
KINDSCHUH, TATE & SHAYNA	INV0000861	11/05/2014	KINDSCHUH, TATE & SHAYNA	03-2-00-67501	50.00
BROWN, KEVIN & RENEE	INV0000862	11/05/2014	BROWN, KEVIN & RENEE	03-2-00-67501	15.13
YAH, BERNADETTE MARI	INV0000863	11/05/2014	YAH, BERNADETTE MARI	03-2-00-67501	2.81
MILTON, TINA L	INV0000864	11/05/2014	MILTON, TINA L	03-2-00-67501	26.14
ROMERO, GABRIEL D	INV0000865	11/05/2014	ROMERO, GABRIEL D	03-2-00-67501	18.87
TRAVIS, ANDREW	INV0000866	11/05/2014	TRAVIS, ANDREW	03-2-00-67501	7.81
MCDANIEL, MARSHA	INV0000867	11/05/2014	MCDANIEL, MARSHA	03-2-00-67501	3.80
Department 00 - UNDESIGNATED Total:					177.84

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 01 - WATER DEPARTMENT					
FERGUSON ENTERPRISES, INC	4298852	11/07/2014	ARBOR SNAP BCK 1CM/HOLE	03-5-01-23711	36.64
XCEL ENERGY	53-1000036-3110314	11/03/2014	COLE PARK WELL/902 CRAFT	03-5-01-33411	8,209.02
XCEL ENERGY	53-1000030-7110514	11/05/2014	RD 109 & 21ST ST	03-5-01-33411	113.33
XCEL ENERGY	53-1114279-7110514	11/05/2014	12TH ST WELL	03-5-01-33411	1,362.75
HUSMANN PLUMBING	12331	11/07/2014	1 BALL VALVE SWT/INSTALL V	03-5-01-23711	86.12
XCEL ENERGY	53-1028550-4110714	11/07/2014	905 8TH ST	03-5-01-33411	122.79
XCEL ENERGY	53-1028550-4110714	11/07/2014	701 ROSS AVE	03-5-01-33411	109.85
XCEL ENERGY	53-1028550-4110714	11/07/2014	701 ROSS AVE	03-5-01-33411	63.30
HUSMANN PLUMBING	12348	11/07/2014	2 COUPL PRESS PVC/80Z CLEA	03-5-01-23711	14.54
ALPINE ELECTRIC, INC	32753	11/07/2014	PUMP HOSE POWER/NORTH	03-5-01-38844	1,540.00
ACE HARDWARE OF ALAMOS	30206	11/07/2014	CLAMPS/ADAPTERS/COUPLE I	03-5-01-23711	14.37
DANA KEPNER COMPANY	3055769	11/21/2014	UPGRADE OF 5001 HHD TO 5	03-5-01-35311	9,709.18
DANA KEPNER COMPANY	3055769	11/21/2014	SENSUS MODEL AUTO GUN R	03-5-01-35311	2,390.00
XCEL ENERGY	53-0348997-0111414	11/14/2014	302 HUNT AVE UNIT COLE	03-5-01-33411	50.86
WHITE HARDWARE CO. INC.	301135/2	11/07/2014	ANVIL LOPPER 24IN	03-5-01-22791	15.79
XCEL ENERGY	53-0042269-1111714	11/17/2014	770 N STATE AVE UNIT PUMP	03-5-01-33411	1,729.94
ACE HARDWARE OF ALAMOS	30384	11/07/2014	CLAMPS/TEE INSERT POLY	03-5-01-23711	14.76
ACE HARDWARE OF ALAMOS	30413	11/07/2014	HEX KEY SET/PREC SCRW 6PC	03-5-01-22791	22.48
RAILAMERICA HOLDING SERVI	103417	11/21/2014	SANITARY SEWER UTILITY LIN	03-5-01-35341	1,191.20
ASPHALT CONSTRUCTORS INC	12702	11/07/2014	HOT MIX - ROSS ST TRENCH P	03-5-01-72331	39,514.85
HUSMANN PLUMBING	12504	11/07/2014	1 PIPE PVC BELL END	03-5-01-23711	3.80
HUSMANN PLUMBING	12507	11/07/2014	BOILER DRAIN MALE (MADDO	03-5-01-23711	13.91
HUSMANN PLUMBING	12509	11/07/2014	BUSH THD PVC (MADDOX RA	03-5-01-23711	5.41
HUSMANN PLUMBING	50932	11/07/2014	MESH SANDCLOTH	03-5-01-23711	27.60
MOUNTAIN ENGINEERING &	14112.2	11/21/2014	ROSS STREET - SOIL COMPACT	03-5-01-72331	909.50
INTERLINE BRANDS., INC	322683046A	11/21/2014	LINERS	03-5-01-35211	18.00
SOUTHWEST READY MIX	36305	11/21/2014	FLOW FILL	03-5-01-23511	262.50
MADDOX COLLECTIONS	397107	11/21/2014	DELAY TESTING	03-5-01-31651	18.00
MADDOX COLLECTIONS	397107	11/21/2014	DOT TESTING - R. MADRIL/F.	03-5-01-31651	44.00
VERIZON	INV0000890	11/14/2014	WATER	03-5-01-22791	51.78
VERIZON	INV0000890	11/14/2014	WATER	03-5-01-22791	87.01
VERIZON	INV0000890	11/14/2014	WATER ON CALL	03-5-01-22791	29.14
WEX BANK	38681765	11/25/2014	WATER	03-5-01-22111	1,014.64
HUSMANN PLUMBING	12616	11/21/2014	1 1/2 PIPE GALV - CRAFT TOW	03-5-01-23711	32.96
HUSMANN PLUMBING	12617	11/21/2014	1 1/4 PIPE GALV	03-5-01-23711	15.91
AIRGAS USA, LLC	9033368601	11/21/2014	CLD GLOVES W/BLU THERMA	03-5-01-22791	29.04
Department 01 - WATER DEPARTMENT Total:					68,874.97

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 02 - SEWER DEPARTMENT					
VALLEY ELECTRIC	23848	11/07/2014	REPAIRS - GRIZZLY LIFT STATI	03-5-02-38844	294.60
XCEL ENERGY	53-1028550-4110714	11/07/2014	RD 9 S @ S 109	03-5-02-33411	15.70
XCEL ENERGY	53-1028550-4110714	11/07/2014	900 MAROON DR	03-5-02-33411	31.60
XCEL ENERGY	53-1028550-4110714	11/07/2014	2921 1ST ST	03-5-02-33411	52.49
XCEL ENERGY	53-1028550-4110714	11/07/2014	MAIN ST & BLANCA AVE SEW	03-5-02-33411	1,218.94
XCEL ENERGY	53-1028550-4110714	11/07/2014	131 MARKET ST BLDG LIFT	03-5-02-33411	15.88
XCEL ENERGY	53-1028550-4110714	11/07/2014	151 CRAFT DR BLDG LIFT	03-5-02-33411	15.75
XCEL ENERGY	53-1028550-4110714	11/07/2014	14TH ST & ALA AVE SEWER LI	03-5-02-33411	15.02
XCEL ENERGY	53-1028550-4110714	11/07/2014	2501 MAIN ST BLDG SEWER	03-5-02-33411	101.21
XCEL ENERGY	53-1028550-4110714	11/07/2014	2100 STATE AVE	03-5-02-33411	39.05
XCEL ENERGY	53-1028550-4110714	11/07/2014	# LIFT STATION 1999 TREMO	03-5-02-33411	20.77
XCEL ENERGY	53-1028550-4110714	11/07/2014	722 DEL SOL DR LOT B-LIFT	03-5-02-33411	37.05
XCEL ENERGY	53-1028550-4110714	11/07/2014	701 ROSS AVE APT A	03-5-02-33411	-21.31
XCEL ENERGY	53-1028550-4110714	11/07/2014	39 CASCADE AVE UNIT LIFT ST	03-5-02-33411	22.68
XCEL ENERGY	53-1028550-4110714	11/07/2014	751 MONROE AVE	03-5-02-33411	18.71
XCEL ENERGY	53-1028550-4110714	11/07/2014	726 DEL SOL DR	03-5-02-33411	96.94
XCEL ENERGY	53-1028550-4110714	11/07/2014	213 MURPHY DR APT LIFT	03-5-02-33411	1,822.28
XCEL ENERGY	53-1028550-4110714	11/07/2014	700 COTTONWOOD DR	03-5-02-33411	13.55
XCEL ENERGY	53-1028550-4110714	11/07/2014	689 COUNTRY CLUB CIR	03-5-02-33411	19.74
XCEL ENERGY	53-1028550-4110714	11/07/2014	2251 W 7TH ST	03-5-02-33411	49.49
XCEL ENERGY	53-1028550-4110714	11/07/2014	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	28.06
XCEL ENERGY	53-1028550-4110714	11/07/2014	N END OF LA VETA AVE SEWE	03-5-02-33411	42.56
XCEL ENERGY	53-1028550-4110714	11/07/2014	NE CORNER OF 12TH ST & EA	03-5-02-33411	21.05
XCEL ENERGY	53-1028550-4110714	11/07/2014	105 ALAMOSA AVE BLDG LIFT	03-5-02-33411	142.33
XCEL ENERGY	53-1028550-4110714	11/07/2014	1531 11TH ST	03-5-02-33411	20.47
XCEL ENERGY	53-1028550-4110714	11/07/2014	701 WEST AVE BLDG SEWER	03-5-02-33411	193.37
WHITE HARDWARE CO. INC.	301078/2	11/07/2014	DUCT TAPE	03-5-02-22791	19.98
ALAMOSA STATE BANK-VISA	0405-11/07/14	11/07/2014	COUPLINGS - MADDOX RANC	03-5-02-23711	41.49
ALAMOSA STATE BANK-VISA	0496-11/07/14	11/07/2014	IRRIGATION BOOTS (BIG R)	03-5-02-22791	228.72
ALAMOSA STATE BANK-VISA	0496-11/07/14	11/07/2014	MEAL - CAMERA TRUCK TRIP	03-5-02-32111	24.71
WHITE HARDWARE CO. INC.	301975/2	11/21/2014	U009LFA 3/8SB X 1/2SB COUP	03-5-02-23711	47.55
VALLEY LOCK & SECURITY	P 22742	11/21/2014	DOUBLE SIDED KEY	03-5-02-22791	2.75
WEX BANK	38681765	11/25/2014	SEWER	03-5-02-22111	579.44
VALLEY ELECTRIC	23902	11/21/2014	REPAIRS-LIFT STATION GOLF	03-5-02-38844	75.00
HAYNIES, INC.	969645	11/21/2014	FUEL/OIL/TRANS/AIR FILTERS	03-5-02-35111	102.74
HAYNIES, INC.	969912	11/21/2014	ATP FILTER KIT	03-5-02-35111	37.57
HAYNIES, INC.	970070	11/21/2014	U-JOINT	03-5-02-35111	20.26
ACE HARDWARE OF ALAMOS	30750	11/21/2014	TRAP MOUSE STICKEN 2PK/M	03-5-02-22791	14.80
Department 02 - SEWER DEPARTMENT Total:					5,522.99

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 03 - SANITATION DEPARTMENT					
ALPINE ELECTRIC, INC	32743	11/07/2014	RECYCLING CENTER -HEATING	03-5-03-37932	575.00
XCEL ENERGY	53-1028550-4110714	11/07/2014	701 ROSS AVE APT A	03-5-03-33411	21.31
XCEL ENERGY	53-1028550-4110714	11/07/2014	TRASH MASHER 2123 OLD AIR	03-5-03-33411	84.97
MONTE VISTA COOP	5817	11/07/2014	PROPANE FILL	03-5-03-37932	17.16
HAYNIES, INC.	967212	11/07/2014	BLUE DEF 2.5 GAL	03-5-03-35111	23.18
TOWN & COUNTRY CAR & TR	10870	11/07/2014	MOTOR ASY	03-5-03-35111	48.35
PINNACOL ASSURANCE	17318001	11/06/2014	GARBAGE COLLETCTION - R. G	03-5-03-14211	172.98
RIO GRANDE MOTOR PARTS C	100868	11/07/2014	HALOGEN SEALED BEAM	03-5-03-35111	6.96
ACE HARDWARE OF ALAMOS	30172	11/07/2014	PAPER TOWEL MG / CHARM	03-5-03-37932	5.39
ALAMOSA STATE BANK-VISA	0090-11/07/14	11/07/2014	CHROMALOX - RECYCLING BA	03-5-03-37932	271.94
ALAMOSA STATE BANK-VISA	0405-11/07/14	11/07/2014	MEAL - J HEREDIA SUPERVISO	03-5-03-32211	8.91
ALAMOSA STATE BANK-VISA	0405-11/07/14	11/07/2014	LODGING - J. HEREDIA SUPER	03-5-03-32211	75.00
ALAMOSA STATE BANK-VISA	0488-11/07/14	11/07/2014	UNIFORM ORDER-F. JUAREZ-	03-5-03-37321	209.98
O & V PRINTING	429978	11/07/2014	500 BUSINESS CARDS-MARK	03-5-03-22791	69.50
VALLEY LOCK & SECURITY	P 22575	11/07/2014	FIRE ALARM INSPECTION/EM	03-5-03-35211	187.50
MONTE VISTA COOP	16638	11/07/2014	PROPANE FILL	03-5-03-37932	18.26
RIO GRANDE MOTOR PARTS C	101216	11/07/2014	RADIATOR CAP	03-5-03-35111	4.85
ACE HARDWARE OF ALAMOS	30457	11/07/2014	ID KEY CHAIN TAGS/MASTER	03-5-03-37932	5.82
ACE HARDWARE OF ALAMOS	30479	11/07/2014	HILLMAN FASTENERS/CAULK	03-5-03-37932	10.21
PENNY K. PETTY	055421	11/21/2014	DENIM SHIRTS/JACKET/T-SHI	03-5-03-37321	192.00
RIO GRANDE MOTOR PARTS C	101478	11/21/2014	BATTERY CABLE/BATTERY CA	03-5-03-35111	14.56
SAN LUIS VALLEY REGIONAL S	103114	11/21/2014	MONTHLY LANDFILL FEES (OC	03-5-03-37931	10,908.83
AIRGAS USA, LLC	9033105457	11/21/2014	SFTY GLS GRY/REFLV VST/GLO	03-5-03-22791	120.56
VERIZON	INV0000890	11/14/2014	RECYCLING	03-5-03-22791	29.14
VERIZON	INV0000890	11/14/2014	SANITATION SUP	03-5-03-22791	29.12
WEX BANK	38681765	11/25/2014	WTP	03-5-03-22111	126.29
WEX BANK	38681765	11/25/2014	SANITATION	03-5-03-22111	4,962.25
MCNEILUS TRUCK & MANUFA	2679689	11/21/2014	SW, WHISKER LIMIT, HEIL	03-5-03-35111	76.68
ACE HARDWARE OF ALAMOS	30601	11/21/2014	STENCIL NBRELTR 1"	03-5-03-37932	2.24
MONTE VISTA COOP	INV0000927	11/21/2014	PROPANE FILL	03-5-03-37932	18.26
ACE HARDWARE OF ALAMOS	30727	11/21/2014	TRAP YELLOW JACKET	03-5-03-37932	10.79
ROCKY MOUNTAIN HOME HE	721237	11/21/2014	IBUPROFEN TABS 2'S 100/BO	03-5-03-37932	10.49
HAYNIES, INC.	970277	11/21/2014	DIESEL EXST FLD 2.5 GA	03-5-03-35111	19.98
Department 03 - SANITATION DEPARTMENT Total:					18,338.46

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 05 - SEWAGE TREATMENT					
XCEL ENERGY	53-1114279-7110514	11/05/2014	1204 OLD AIRPORT RD	03-5-05-33411	5,308.29
DELL MARKETING L.P.	XJK64FX53	11/21/2014	APC BACKUP - WWTP	03-5-05-70521	71.39
DELL MARKETING L.P.	XJK64M333	11/21/2014	USB MONITOR SOUND BAR	03-5-05-70521	26.24
ALAMOSA STATE BANK-VISA	0496-11/07/14	11/07/2014	TESTING - D. MONTANO	03-5-05-32111	116.00
FEDEX	2-822-68514	11/07/2014	SHIPPING CHARGES	03-5-05-31651	4.99
DELL MARKETING L.P.	XJK6XFT88	11/21/2014	COMPUTER FOR WWTP	03-5-05-70521	1,423.71
UPS	9W67Y1434	11/07/2014	SHIPPING CHARGES	03-5-05-31651	52.04
PACE ANALYTICAL SERVICES, I	144095610	11/07/2014	MERCURY	03-5-05-31651	250.00
ACE HARDWARE OF ALAMOS	30440	11/07/2014	HEFTY ONE ZIP BAGS/EZ-STAR	03-5-05-22791	13.47
FEDEX	2-829-51016	11/07/2014	SHIPING CHARGES	03-5-05-31651	25.80
COLORADO DEPT OF PUBLIC	59907	11/21/2014	OCT. 2014 ENVIRONMENTAL	03-5-05-31651	41.00
SDC LABORATORY, INC.	16286	11/21/2014	WW ANALYSES DISSOLVED LE	03-5-05-31651	3,080.00
WATERGOAT ENTERPRISES, I	314575.B	11/21/2014	CHRONIC BIOMONITORING T	03-5-05-31651	1,525.00
WEX BANK	38681765	11/25/2014	WWTP	03-5-05-22111	66.95
SUNEDISON, LLC	00751411031054	11/07/2014	UTILITIES WWTP	03-5-05-33411	3,715.79
ACCUTEST MTN. STATES, INC	DX-55725	11/21/2014	ESCHERICHIA COLI/MINIMUM	03-5-05-31651	75.00
WATER CONTROL CORPORATI	2610	11/21/2014	PERFORM MAINTENANCE ON	03-5-05-38844	3,055.51
FEDEX	2-836-72352	11/21/2014	SHIPPING CHARGES	03-5-05-31651	182.45
ACE HARDWARE OF ALAMOS	30758	11/21/2014	CLAMP/PLUG SCH40 PVC	03-5-05-22791	8.93
Department 05 - SEWAGE TREATMENT Total:					19,042.56

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 06 - WATER TREATMENT					
ACE HARDWARE OF ALAMOS	30104	11/07/2014	SANDPAPER/PAINTBRSH FOA	03-5-06-22791	13.25
XCEL ENERGY	53-1028550-4110714	11/07/2014	702 BELL AVE	03-5-06-33411	8,963.08
ACCUTEST MTN. STATES, INC	DX-55327	11/07/2014	ARSENIC ICP-MS/STATE FOR	03-5-06-31651	75.00
ALAMOS STATE BANK-VISA	0496-11/07/14	11/07/2014	OCPO - ROY SANCHEZ WASTE	03-5-06-32111	60.00
SHERWIN WILLIAMS	2577-6	11/07/2014	MURIATIC ACID GL-STX	03-5-06-22391	78.60
VALLEY LOCK & SECURITY	P 22573	11/07/2014	FIRE ALARM INSPECTION/EM	03-5-06-34106	243.00
SHERWIN WILLIAMS	3664-3	11/07/2014	MURIATIC ACID GL-STX	03-5-06-22391	39.30
ZENON ENVIRONMENTAL CO	97448974	11/21/2014	GUN DISPENSING PLASTIC	03-5-06-31651	151.54
ZENON ENVIRONMENTAL CO	97448974	11/21/2014	TOO PHEUMATIC SILICON INJ	03-5-06-31651	253.85
ZENON ENVIRONMENTAL CO	97448974	11/21/2014	CREDIT - TOO PHEUMATIC SIL	03-5-06-31651	-253.85
GOBINS INC	2782081-0	11/07/2014	WTP BLACK & WHITE	03-5-06-22791	4.63
GOBINS INC	2782081-0	11/07/2014	WTP COLOR	03-5-06-22791	30.21
DPC INDUSTRIES, INC	737004794-14	11/21/2014	WTP CHEMICALS	03-5-06-22391	4,917.64
SHERWIN WILLIAMS	4241-9	11/21/2014	MURIATIC ACID GL-STX PAINT	03-5-06-22391	131.00
SHERWIN WILLIAMS	2816-8	11/21/2014	MURIATIC ACID GL-STX PAINT	03-5-06-22391	52.40
Department 06 - WATER TREATMENT Total:					14,759.65
Fund 03 - ENTERPRISE FUND Total:					126,716.47

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 06 - CEMETERY ENDOWMENT					
Department: 00 - UNDESIGNATED					
ROGERS FAMILY MORTUARY	INV0000870	11/07/2014	CEMETERY LOT-SINGLE (PLOT	06-4-00-64911	1,350.00
Department 00 - UNDESIGNATED Total:					1,350.00

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 59 - CEMETERY ENDOWMENT					
WEX BANK	38681765	11/25/2014	CEMETERY	06-5-59-22111	69.25
L L JOHNSON DISTRIBUTORS	8065528	11/07/2014	NOZZLE AND STATOR/DRIVE	06-5-59-43411	2,987.07
			Department 59 - CEMETERY ENDOWMENT Total:		3,056.32
			Fund 06 - CEMETERY ENDOWMENT Total:		4,406.32

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 11 - CONSERVATION TRUST					
Department: 60 - CONSERVATION TRUST					
RMMP CONSTRUCTION INC.	P&R 3672	11/07/2014	PEA GRAVEL - 25 TON DELIVE	11-5-60-74811	18,000.00
Department 60 - CONSERVATION TRUST Total:					18,000.00
Fund 11 - CONSERVATION TRUST Total:					18,000.00

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
COLORADO CHOICE HEALTH P	INV0000887	11/12/2014	MEDICAL/DENTAL	13-5-62-14131	4,375.09
COLORADO CHOICE HEALTH P	INV0000888	11/12/2014	MEDICAL/COA RX 10/16/14-1	13-5-62-14131	10,180.87
COLORADO CHOICE HEALTH P	INV0000936	11/20/2014	MEDICAL/DENTAL	13-5-62-14131	4,667.46
COLORADO CHOICE HEALTH P	INV0000937	11/20/2014	COA RX 11/1/14 - 11/15/14	13-5-62-14131	2,045.67
COLORADO CHOICE HEALTH P	INV0000938	11/20/2014	STOP LOSS PREMIUM	13-5-62-14111	13,411.47
COLORADO CHOICE HEALTH P	INV0000938	11/20/2014	LIFE PREMIUM	13-5-62-14112	719.74
COLORADO CHOICE HEALTH P	INV0000938	11/20/2014	PASS THRU	13-5-62-14141	32.29
COLORADO CHOICE HEALTH P	INV0000938	11/20/2014	ADMIN FEES	13-5-62-14141	2,010.25
COLORADO CHOICE HEALTH P	INV0000939	11/20/2014	STOP LOSS/ AUG 2014	13-5-62-14111	12,483.74
COLORADO CHOICE HEALTH P	INV0000939	11/20/2014	LIFE PREMIUM	13-5-62-14112	748.34
COLORADO CHOICE HEALTH P	INV0000939	11/20/2014	ADMIN FEES	13-5-62-14141	1,983.50
COLORADO CHOICE HEALTH P	INV0000940	11/25/2014	MEDICAL/DENTAL	13-5-62-14131	7,085.14
ALAMOSA COUNTY NURSING	15180	11/21/2014	TDP TETANUS/DIPHThERIA&P	13-5-62-14141	30.00
ALAMOSA COUNTY NURSING	15180	11/21/2014	FLU SHOTS	13-5-62-14141	1,325.00
COLORADO CHOICE HEALTH P	INV0000879	11/05/2014	MEDICAL/DENTAL	13-5-62-14131	1,719.92
Department 62 - EMPLOYEE BENEFIT Total:					62,818.48
Fund 13 - EMPLOYEE BENEFIT Total:					62,818.48

Expense Approval Report**Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 19 - COMMUNITY RECREATION					
Department: 00 - UNDESIGNATED					
GINA JUDD	55330	11/07/2014	REFUND: WOMEN'S BASKETB	19-4-00-68517	50.00
BETH DAVIS	55339	11/07/2014	REFUND: PARTICIPANT QUIT F	19-4-00-68511	25.00
ANA GASPAR	55376	11/07/2014	REIMBURSEMENT: CAN'T MA	19-4-00-68511	25.00
MARK PITTMAN	10243	11/21/2014	REFUND: COMPETITIVE MEN'	19-4-00-68517	30.00
Department 00 - UNDESIGNATED Total:					130.00

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 54 - LIBRARY					
CROSSWINDS	105929	11/07/2014	COLOR PHOTOCOPY PAPER	19-5-54-21111	13.84
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	PATRON COMPUTER EARBUD	19-5-54-22791	28.00
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	CHILDREN'S HALLOWEEN SUP	19-5-54-22791	59.45
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	THERMAL ROLLS FOR WIFI TIC	19-5-54-22791	39.50
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	PATRON COMPUTER EARBUD	19-5-54-22791	29.00
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	LODGING - CLEL CONFERENCE	19-5-54-32211	129.00
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	25.38
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	22.38
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	55.48
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BOOK ORDER	19-5-54-35101	22.38
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	25.13
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	20.49
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AD BK ORDER	19-5-54-35101	36.63
ALAMOSA STATE BANK-VISA	0371-11/07/14	11/07/2014	AV ORDER	19-5-54-35102	240.00
INTERLINE BRANDS., INC	322206004	11/21/2014	PHOTOCOPY PAPER - 4 CASES	19-5-54-21151	121.16
WT COX SUBSCRIPTION	2987089	11/21/2014	MAGAZINE RENEWALS (DEC.	19-5-54-35101	2,508.23
UNIQUE MANAGEMENT SERV	295146	11/21/2014	COLLECTION EXPENSE - OCTO	19-5-54-34511	50.00
GFWC WOMEN'S CITIZENSHIP	INV0000856	11/07/2014	MEMBERSHIP DUES	19-5-54-32311	35.00
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	TYPEWRITER RIBBONS CREDIT	19-5-54-21111	-35.00
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	48.70
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	189.90
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	CHILD BK ORDER	19-5-54-35101	14.78
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	61.45
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	CHILD BK ORDER	19-5-54-35101	118.73
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	CREDIT	19-5-54-35101	-48.98
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	43.99
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	38.99
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	31.98
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	26.98
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	48.98
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AD BK ORDER	19-5-54-35101	8.44
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	37.17
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	36.58
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	35.28
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	56.87
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	36.98
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	5.18
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	35.20
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	62.39
GE MONEY BANK/AMAZON	INV0000889	11/13/2014	AV ORDER	19-5-54-35102	135.33
AXISINTERNET, INC.	125601	11/21/2014	SRVS	19-5-54-35341	20.95
SCHOLASTIC	9978159	11/21/2014	BOOK ORDER FOR CHILDREN	19-5-54-35101	138.97
DEMCO	5449952	11/21/2014	BOOK LABELS/3 ROSS FILAME	19-5-54-22791	36.61
HOTEL AND LEISURE LIVING S	20069745	11/21/2014	SAFETY/PLAY GATES FOR CHIL	19-5-54-22791	546.74
JADE COMMUNICATIONS LLC	INV0000880	11/05/2014	INTERNET SRVS - LIBRARY	19-5-54-35341	167.98
Department 54 - LIBRARY Total:					5,362.22

Expense Approval Report

Post Dates: 11/1/2014 - 11/30/2014 Payment Dates: 11/1/2014 - 11/30/2014

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 66 - COMMUNITY RECREATION					
CHARTER COMMUNICATIONS	INV0000853	11/07/2014	PUBLIC WIRELESS INTERNET	19-5-66-33211	83.55
MONTE VISTA COOP	0419	11/07/2014	T POST CLIPS (DOG PARK)	19-5-66-46130	5.00
WHITE HARDWARE CO. INC.	300772/2	11/07/2014	2X6X10' BROWN TREATED SY	19-5-66-46130	99.56
INTERLINE BRANDS., INC	321725335	11/07/2014	LATEX GLOVES	19-5-66-22411	101.08
GLOBAL EQUIPMENT CO	107343391	11/07/2014	FOLDED/STACKED CHAIR TOT	19-5-66-41101	210.62
ALAMOSA LUMBER	1253215	11/07/2014	WOLMANIZED UC3B/CONCRE	19-5-66-46130	48.52
ALAMOSA LUMBER	1253232	11/07/2014	HEM FIR ACD TREATED 4X4-0	19-5-66-46130	25.40
WHITE HARDWARE CO. INC.	300961/2	11/07/2014	BROWN TREATED 2X4X12" (D	19-5-66-46130	36.93
TOTAL OFFICE SOLUTIONS	0216143-001	11/07/2014	DSK CALENDARS/PORTFOLIO	19-5-66-21111	43.93
ECODYNAMICS INC.	13743	11/07/2014	PLATE 3/16" X 48" X 96"	19-5-66-46130	16.09
GARRISON FENCE	6537	11/07/2014	GATE FRAME HINGE/CARRIAG	19-5-66-46130	516.91
BSN SPORTS/COLLEGIATE PAC	96434867	11/07/2014	NIKE GAME TACK BASKETBAL	19-5-66-32611	158.99
FITNESS SYSTEMS	118057-01	11/07/2014	QUARTERLY SRVS CALL	19-5-66-35341	235.00
SLV BUILDING COMPONENTS	27021	11/07/2014	1.5"X1.5" FOLDED FLAT (DOG	19-5-66-46130	11.76
SKIBALLS RUNNING WORLD	7337	11/07/2014	SHORT SL T'S NO #S/SHORT S	19-5-66-32611	963.50
ALAMOSA STATE BANK-VISA	0314-11/07/14	11/07/2014	COPIER PAPER	19-5-66-21111	10.94
ALAMOSA STATE BANK-VISA	0314-11/07/14	11/07/2014	POSTAGE	19-5-66-22791	3.79
ALAMOSA STATE BANK-VISA	0314-11/07/14	11/07/2014	LUNCH - TREE BOARD	19-5-66-22791	34.33
ALAMOSA STATE BANK-VISA	0322-11/07/14	11/07/2014	SUPPLIES TO LOCATE AFRC HE	19-5-66-22791	106.88
ALAMOSA STATE BANK-VISA	0322-11/07/14	11/07/2014	SCREW HOOK	19-5-66-46130	24.00
ALAMOSA STATE BANK-VISA	0322-11/07/14	11/07/2014	DOG PARK SUPPLIES/UTILITY	19-5-66-46130	718.65
ALAMOSA STATE BANK-VISA	0538-11/07/14	11/07/2014	LAPTOP CASES/MUGS	19-5-66-22791	61.89
ALAMOSA STATE BANK-VISA	0538-11/07/14	11/07/2014	CHRISTMAS TREE PERMITS	19-5-66-22791	240.00
ALAMOSA STATE BANK-VISA	0538-11/07/14	11/07/2014	ALAMOSA REC DOMAIN RENE	19-5-66-35341	47.85
ALAMOSA STATE BANK-VISA	0538-11/07/14	11/07/2014	CEMETERY BANNERS	19-5-66-35341	248.64
RMMP CONSTRUCTION INC.	10208	11/07/2014	ROAD BASE (DOG PARK)	19-5-66-46130	3,000.00
RC SYSTEMS, INC	16221	11/07/2014	ANN. SFTWARE SUPPORT/CO	19-5-66-35341	3,425.00
ACE HARDWARE OF ALAMOS	30343	11/07/2014	PRM CARPET CLEANER 128OZ	19-5-66-22411	39.58
ALAMOSA OPTIMIST CLUB	INV0000847	11/07/2014	ANNUAL DUES	19-5-66-32311	64.00
NORTHERN LIGHTS DISPLAY	2316	11/21/2014	1/2 OF BULK BUY HOLIDAY LI	19-5-66-22791	2,076.05
SLV BUILDING COMPONENTS	27057	11/07/2014	1-12' 20 GA GAVANEAL (ELEV	19-5-66-74811	31.44
OAK TREE DATA	2737	11/21/2014	PSM-2P-H COMPATIBLE PRO	19-5-66-22791	340.64
GLOBAL EQUIPMENT CO	107295320	11/07/2014	LITHONIA LED SECURITY FLOO	19-5-66-35211	282.28
INTERLINE BRANDS., INC	320836729	11/07/2014	PURELL SANITIZING WIPES 2P	19-5-66-22411	95.53
INTERLINE BRANDS., INC	322683046	11/21/2014	LINERS/MAIN STREET 2 PLY W	19-5-66-22411	63.53
SHERWIN WILLIAMS	3754-2	11/07/2014	ASE LTX LL ULTRADP/ASE LTX	19-5-66-35211	114.38
ALPINE ELECTRIC, INC	INV0000848	11/07/2014	CHANGED OUT BALLASTS & L	19-5-66-35211	590.77
WADE MORTENSEN	INV0000932	11/21/2014	REFEREE TRAINING CLINIC	19-5-66-32611	50.00
VERIZON	INV0000890	11/14/2014	PARK/REC/LIBRARY DIR	19-5-66-33211	61.78
VERIZON	INV0000890	11/14/2014	COMM ACT MNG	19-5-66-33211	51.78
WEX BANK	38681765	11/25/2014	REC FUEL	19-5-66-22111	68.37
SOLTURA ENERGY CAPITAL	INV0000878	11/03/2014	P&R SOLAR	19-5-66-33411	662.86
XCEL ENERGY	53-1142143-3112814	11/28/2014	2222 OLD SANFORD RD APT R	19-5-66-33411	2,830.13
EXTREME GRAPHICS	P&R 3706	11/21/2014	TENNIS COURTS	19-5-66-22791	1,040.00
ACE HARDWARE OF ALAMOS	30680	11/21/2014	THREAD SEAL TAPE/COUPLIN	19-5-66-22791	29.65
ACE HARDWARE OF ALAMOS	30681	11/21/2014	ARM & FLAG SHOWR6 7	19-5-66-35211	16.18
ALAMOSA HIGH SCHOOL WRE	INV0000924	11/21/2014	1/4 PAGE AD	19-5-66-33111	25.00
OAK TREE DATA	2314	11/21/2014	YMCKO COLOR RIBBON (200	19-5-66-22791	156.00
GLOBAL EQUIPMENT CO	107160642	11/07/2014	KLEENEX BOX HARD COVER	19-5-66-22791	87.77
Department 66 - COMMUNITY RECREATION Total:					19,256.53
Fund 19 - COMMUNITY RECREATION Total:					24,748.75
Grand Total:					373,121.09

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Approve Minutes of Regular Meeting, December 3, 2014.

Recommended Action:

Background:

Issue Before the Council:

Alternatives:

Fiscal Impact:

Legal Opinion:

Conclusion:

ATTACHMENTS:

Description		Type
	Minutes December 3, 2014	Cover Memo

ALAMOSA CITY COUNCIL

Wednesday December 3, 2014
Minutes of the Meeting

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited. Present at roll call: Mayor Lucero, Councilors Greg Gillaspie, Jan Vigil, Rusty Johnson, Charles Griego, Ty Coleman and Michael Stefano. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Kristi Duarte.

AGENDA APPROVAL. It was moved by Councilor Griego and seconded by Councilor Vigil to approve the agenda as presented. The motion carried unanimously.

CITIZEN COMMENT

A. Audience Comments.

Ron Brink of Alamosa spoke in regards to the recent paving project on Clark Drive and hoped it would have been the whole block rather than just 2. He also commented on the restaurant at the Golf Course and encouraged everyone to go out there and enjoy dinner as it is superb.

Stephane Atencio of Alamosa spoke in regard to the closing of Cottonwood Drive.

B. Follow Up. Ms. Brooks advised that the paving that was done on Clark Drive was due to a Special Improvement District project that property owner's paid for. There will be discussion later on in the agenda in regard to the closing of Cottonwood Drive.

CONSENT CALENDAR A. It was moved by Councilor Vigil and seconded by Councilor Stefano to approve Consent Calendar A as presented. The motion carried unanimously. Item:

C. 7. a. Approve Minutes of Regular Meeting November 19, 2014

REGULAR BUSINESS

C. Presentations

1. Great Sand Dunes National Park & Preserve, Superintendent Lisa Carrico.
Topic: Proposal to change entrance fees at Great Sand Dunes.

Ms. Carrico, Superintendent of the Great Sand Dunes National Park and Preserve, along with Kathy Faz and Tom Warren presented the City with a plaque thanking them for their appreciation with the launching of the new quarter.

They also presented information to Council on the proposed fee increase to the Park in the upcoming years. They encourage citizens to leave feedback on the proposed fee increase by emailing comments to: grsa_feechanges@nps.gov, or mail comments to: Park Superintendent, Great Sand Dunes National Parks and Preserve, 11500 Highway 150, Mosca, CO 81146 or to stop by the park's visitor center between the hours of 9:00 a.m. and 4:30 p.m. to fill out a visitor comment card form. She advised if you would like more information and a list of frequently asked questions to visit the park's website at: www.nps.gov/grsa/parknews/index.htm.

1. Business Brought Forward by City Staff

8. **City Manager/Legal**

a. Consideration of Closure of Unimproved Cottonwood Drive.

Ms. Brooks advised Council that staff has been approached by Mr. and Mrs. Atencio regarding their desire to close the unimproved section of Cottonwood Drive. They have expressed concerns related to vehicles traveling too fast for a dirt road, extreme behaviors such as mudding and suspicious vehicle. This section of the road is also used in a lawful manner, which staff has observed citizens watching birds or enjoying a peaceful lunch. Staff's recommendation that a barrier could be erected to closed the section, but that would only prevent the lawful use and those who we are attempting to keep out will find an alternate entrance.

Discussion was held on this matter and the consensus of Council spoke in favor of closing the road to motorized vehicles.

It was moved by Councilor Griego, seconded by Councilor Gillaspie to put up a barrier on both ends of the unimproved section of Cottonwood Drive to not allow access to motorized vehicles. However, emergency vehicles, along with public foot access would still be allowed. The motion carried unanimously.

E. Committee Reports

Councilor Gillaspie reported on the Golf Board meeting. The golf course along with the Pro Shop closed on December 1st for the winter. The restaurant will be open year round.

Councilor Coleman reported on the Economic Development Group meeting.

F. Staff Announcements

Heather Brooks gave an update:

- Ms. Foote withdrew her request for annexation
- Reminded Council of the work session on December 17th at 6:15 p.m.
- Christmas Lights Parade on Main Street on December 19th at 6:30 p.m.
- Alamosa Ice Fest will be held January 30-31, 2015

Amanda McDonald advised Council that the on-line utility billing will go live at the beginning of the year. They will be sending "cheat sheets" out for our customers in January's water bills. Staff will be training on the system during the next few weeks.

COUNCIL COMMENT

Councilor Coleman commended our City for the "Shop Small" weekend. He encourages citizens of Alamosa to support our downtown merchants and small business owners.

Council Johnson commented about the three minute time limit that is allowed for citizens to speak during the meeting. He advised that it is rude to have the beeper going off while citizens are speaking. Mayor Lucero advised that he will do a better job of advising the citizens of the three minute time limit. He will listen for the bell and will advise the citizens when their three minutes are up.

Councilor Stefano reminded Council about La Puente's fund raiser play Friday night.

Councilor Griego commented about the Center Police Department's new drug dog. He hopes they will work together with the Alamosa PD to address the drug issues in the Valley.

Mayor Lucero commented:

- About how he is sensitive to the deer and pedestrians in our area and for citizens to be aware of them on the roads.
- He is concerned about the ASU students that have to cross 1st Street by ASU East Campus (old Evans). He would encourage staff to conduct a traffic study in the area.
- Advised that Christmas is coming and to enjoy the rest of the year.

Councilor Stefano thanked Chief Oakes for the good work that they are doing.

ADJOURNMENT. The meeting adjourned at 8:29 p.m.

Kristi Duarte, City Clerk

Josef P. Lucero, Mayor

ALAMOSA CITY COUNCIL COUNCIL COMMUNICATION

Subject/Title:

Receive November 2014 Monthly Reports.

Recommended Action:**Background:****Issue Before the Council:****Alternatives:****Fiscal Impact:****Legal Opinion:****Conclusion:****ATTACHMENTS:**

Description	Type
City Manager Month End	Backup Material
Court/Clerk Month End	Backup Material
Fire Month End	Backup Material
Public Works Month End	Cover Memo
HR Month End	Backup Material
Finance Month End	Backup Material
Police Department Month end	Backup Material
Parks & Rec Month End	Backup Material
IT Month End	Backup Material

COUNCIL COMMUNICATION

DATE December 17, 2014	AGENDA NO.C. 8. a	SUBJECT: City Manager Monthly Report for November 2014
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's Office. Additional information is provided in the bi-weekly updates from the City Manager to Council.

November 2014 Report

- Met with Parks and Rec Director and City Attorney to review draft golf course contract
- Met with City Attorney to review draft Senior Center contract
- Joined Randy Wright and Mike Wisdom to discuss an economic development project
- Attended the Dr. James Pritchett's discussion regarding the impact of water regulations on the local economy
- Held regular weekly Management Team meetings
- Held regular monthly meeting with Councilor Coleman
- Joined HR/Risk Manager for a phone conference with CBIZ to discuss the market analysis
- Met with Matt Abbey
- Attended the Rec Board meeting
- Met with staff to review draft golf course contract
- Met with Department Heads to review year end budgets
- Met with City group to discuss Community Corrections
- Met with representatives from the Senior Board to review draft contract
- Met with Randy Wright regarding an economic development project
- Held multiple informational employee meetings
- Participated in conference call to discuss next steps for the Special Improvement District
- Watched an ICMA webinar on measuring workload and FTE needs for public safety
- Met with One Beacon for insurance renewal
- Held regular monthly meeting with Councilor Stefano
- Met with Mr. Martinez regarding his concerns about a street
- Reviewed Projects with Pat Steenburg and Randy Wright
- Attended SLVH presentation on the state of healthcare
- Held regular monthly meeting with Councilor Gillaspie
- Attended a meeting with staff to discuss water needs
- Attended the monthly Justice Center Task Force Meeting
- Attended Library Board Meeting
- Attended TSJC Donors, Supporters, and Scholars at TSJC Student Center
- Attended monthly ACEDC Board Meeting

- Attended monthly Golf Board Meeting
- Attended Tu Casa Ribbon Cutting
- Attended monthly Senior Board meeting to discuss draft contract

CITY OF ALAMOSA
Report For November 1, 2014 Thru November 30, 2014Page: 1
FILEDST-----
Violations by Filed Date...

TRAFFIC	76	
CITY ORDINANCE	56	
PARKING	30	
Total Filed Violations		162

Completed Cases...

Paid Fine...

TRAFFIC	57	
CITY ORDINANCE	16	
PARKING	14	
Total Paid Fines		87

Before Judge...

TRAFFIC	7	
CITY ORDINANCE	16	
PARKING	0	
Total Before Judge		23
Total Completed		110

Other Completed...

DISMISSED/PRESENTED INSURANCE

TRAFFIC	4	
CITY ORDINANCE	0	
PARKING	0	
Total		4

DISMISSED BY JUDGE

TRAFFIC	0	
CITY ORDINANCE	7	
PARKING	0	
Total		7

COMPLIANCE DISMISSAL

TRAFFIC	0	
CITY ORDINANCE	8	
PARKING	2	
Total		10

DISMISSED BY PROSECUTOR

TRAFFIC	0	
CITY ORDINANCE	3	
PARKING	0	
Total		3

DISMISSED/FOUND NOT GUILTY

CITY OF ALAMOSA
Report For November 1, 2014 Thru November 30, 2014

Page: 2
FILEDST

TRAFFIC	2	
CITY ORDINANCE	1	
PARKING	0	
Total		3
Total Other Completed		27
Grand Total Completed		137
Net Difference Filed/Complete		25

Warrants...

Issued...

TRAFFIC	2	
CITY ORDINANCE	19	
PARKING	0	
Total Violations		21
Total Warrants Issued		21

Cleared...

TRAFFIC	5	
CITY ORDINANCE	18	
PARKING	0	
Total Violations		23
Total Warrants Cleared		20

Change in Total Warrants		1
--------------------------	--	---

Other Paid Cases...

Paid Fine...

Total Other Paid Fines		92
------------------------	--	----

CCOST COURT COSTS	\$2,277.54
VA VICTIMS ASSISTANCE	\$730.54
WF WARRANT FEE	\$283.92
FINE FINE	\$18,063.32
TP SERVICE CHARGE	\$472.39
LATE LATE FEE	\$201.29
DEFER DEFERRED FEE	\$200.00
BF BOND FORFEITURE	\$250.00
REST RESTITUTION	\$656.00
OJW OUTSTANDING JUDGMENT WAR	\$60.00
DFLT DFLT JUDGMENT	\$30.00

Total Fees/Fines Paid	\$23,225.00
-----------------------	-------------

**City Clerk/Municipal Court
Monthly Report
November 2014**

Liquor Licensing:

- American Legion
- VFW
- St. Ives

Prepared and distributed 9 birthday cards.

Special Event Permits:

- Elks Lodge
- Valley Wide Health Systems, Inc.
- Fighting for A Cure, MMA Event

Alamosa Fire Department

Department Report for November 2014

The Alamosa Fire Department responded to sixty six calls within the City Limits and ten calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional seven calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2014	66*	590
2013	58**	779

* Includes 46 Airport Flight Standbys ** includes 48 Airport Flight Standbys

Inspections

Blue Peaks Residence

Tu Casa

Fire Prevention/Station Tours

The Department hosted six Station Tours during the month.

Training:

Firefighters logged a combined total 24 hours of in house training during the month.

City of Alamosa
Monthly Activities Report
November 2014
Public Works Department

Streets: The Street Department completed fall leaf clean up, repaired downtown street lights. Multiple potholes were repaired and we began the cleaning of storm water inlets city wide. The Gravel roads and alley were bladed. Minor sanding was done in shaded areas. The summer equipment was winterized. Set up and monitored traffic control for the downtown Christmas lighting ceremony. A Skid steer Rodeo event was conducted.

Solid Waste: Commercial waste hauled totaled 262 T., residential 129 T. There were twenty special pickups. Repairs were made to seven dumpsters and two toters. Ten toters were delivered to new accounts.

Recycling: A total of 61 bales of various materials were collected and baled. Thirty eight bales were shipped of various recyclables; totaling 20.028 T delivered. Land fill savings totaled \$342.48. Revenues collected totaled \$361.14.

Building Inspection: Sixteen building permits were issued for a total valuation of \$ 750,572.86 Building permit fees collected were \$5,027.50 and construction use tax totaled \$3,773.67. A total of 46 various inspections were conducted. Seven certificates of occupancy were issued for single family dwellings, one multi-family dwelling, and one commercial.

Water: A total of 31,037,000 gallons of water were treated and pumped for municipal use. The golf course booster pumped 598,912 gallons. Turn off/ons for occupant change and repairs totaled 37. Twenty seven curb stops were cleaned. There were 26 turn offs for non -pay. Dead end water mains were flushed at West 7th, West 11th, Carroll St. by the Six Plex Movie Theater, and the south end of State Ave. by the Airport. The fire hydrant was repaired at Fire station #2. Replaced a 3" valve on the Sunset Park sprinkler system.

Wastewater: Total discharge for the month: 36.62 million gallons. Opened waste valve in UV room and washed down UV channel. The generator was jumped and engine heater turned on. Oil was changed on the vortex grit gear, oil filter was changed on clarifier #1. Assisted with storm water cleanup at various locations. Attended weekly safety meetings. The wet test was delivered and completed. Collected, tested and sent in all monthly testing.

East Alamosa: A total of 2,588,878 gallons of water were treated and supplied to East Alamosa. There were three new water services were installed and one new sewer service. Rereads were completed, shut off notices were delivered, and there were two call outs after hours. Pumps were pulled and cleaned of debris at Rodeo, Price, McQuerry and Sunnyside lift stations.

Sewer: Sixty eight sewers were inspected, twelve checked for plugs at customer's request. Fifteen blocks of sewer line were cleaned. Pumped and cleaned sand trap at Fleet Maintenance. and hauled off grit and cleaned splitter box at WWTP and removed cattails from aeration basins. Replaced pump on Cascade storm lift station. Replaced level transducers in #2 lift station at the golf course and will replace contacts as well. Lift stations were cleaned at the Golf Course, Wal Mart, Tremont, Monroe, Moose Way and Railroad Ave.

Human Resources Division

November 2014

New Hires

Kyle Toogood	Firefighter
--------------	-------------

Shaheed Young	Sports Official
---------------	-----------------

Exiting Employees

Javier Martinez	Financial Analyst
-----------------	-------------------

2 Worker Compensation Claims

COUNCIL COMMUNICATION

DATE: December 17, 2014	AGENDA NO.	SUBJECT: Finance November 2014 Monthly report.
Department Head: Amanda McDonald		
City Manager: Heather Brooks		
PRESENTED BY: Amanda McDonald		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for November 2014.

Background

Attached for your review and information is the Monthly Financial Report for November 2014. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for November was \$717,723.77. The City received payment for 2014 Sales Tax from the county in the amount of \$274,336.17. Sales Tax (*general*) revenue for November totaled \$185,245.27. Collections for the year continue to be up slightly over last year.

Retail Sales Tax Licenses

No business applied for a retail sales tax license during the month of October. Staff continues to pursue new opportunities to attract businesses to the area. There were no sales tax license terminations during October. The Finance Department has sent out renewal notices for the 2015 tax season to current and active businesses.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

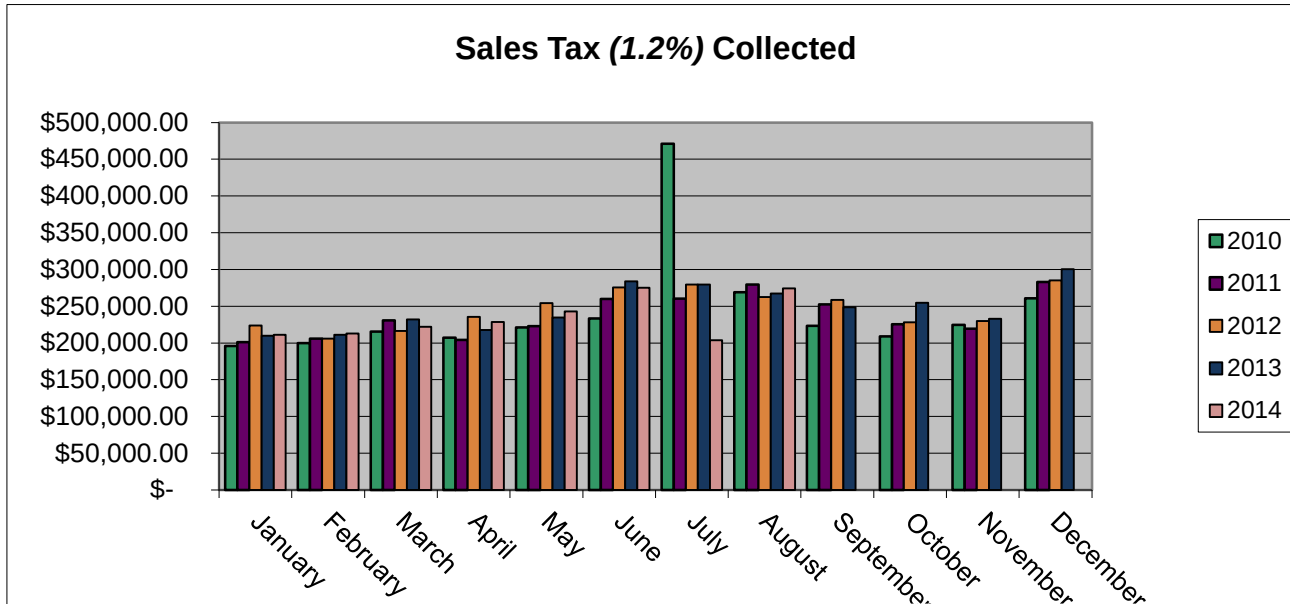
Monthly Revenue Report for November 2014

Sales Tax Trends

Sales Tax (1.2%) Revenue

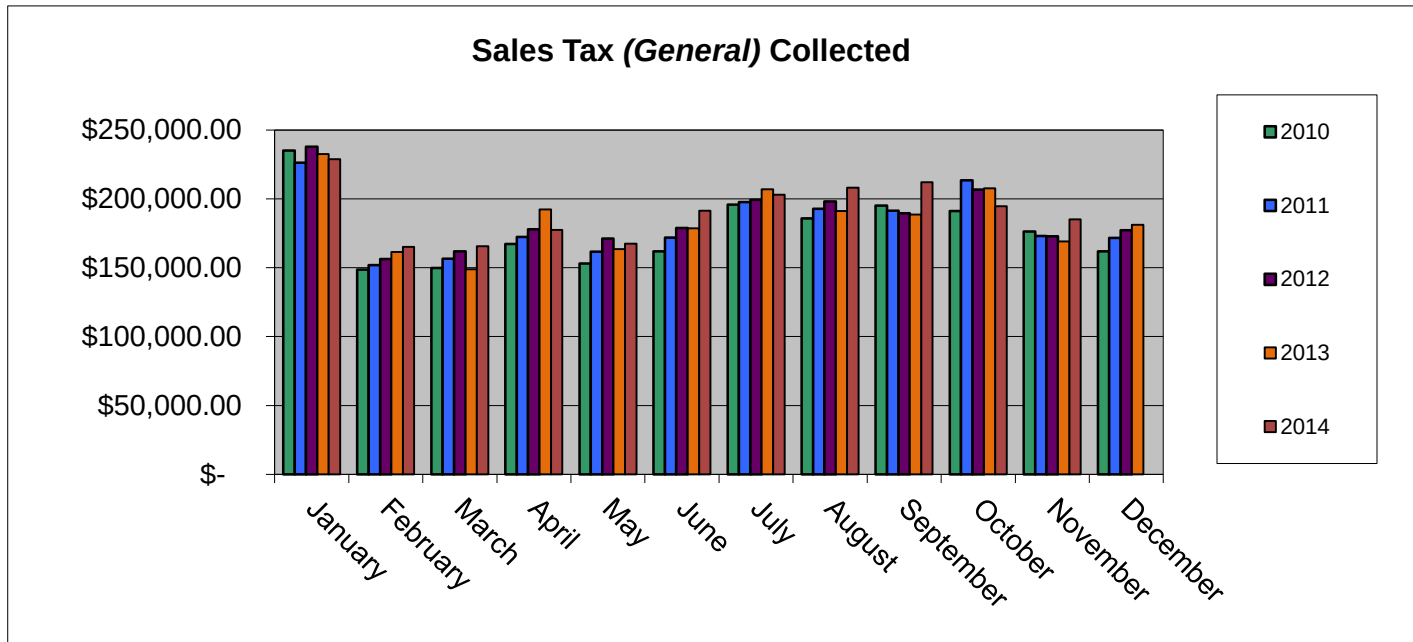
Distributions from Alamosa County

	2010	2011	+/-	2012	+/-	2013	+/-	2014	+/-
January	\$ 195,785.22	\$ 201,073.43	\$5,288.21	\$ 223,802.43	\$22,729.00	\$ 210,015.04	\$13,787.39	\$ 210,972.60	\$957.56
February	\$ 199,793.87	\$ 206,065.50	\$6,271.63	\$ 206,057.34	\$8.16	\$ 211,137.43	\$5,080.09	\$ 212,858.27	\$1,720.84
March	\$ 215,534.57	\$ 230,713.37	\$15,178.80	\$ 216,399.86	\$14,313.51	\$ 231,953.86	\$15,554.00	\$ 222,209.89	\$9,743.97
April	\$ 207,131.21	\$ 204,376.84	\$2,754.37	\$ 235,522.30	\$31,145.46	\$ 217,824.87	\$17,697.43	\$ 228,725.50	\$10,900.63
May	\$ 221,363.29	\$ 222,884.56	\$1,521.27	\$ 254,426.23	\$31,541.67	\$ 234,801.35	\$19,624.88	\$ 243,102.95	\$8,301.60
June	\$ 233,261.44	\$ 259,926.13	\$26,664.69	\$ 275,796.41	\$15,870.28	\$ 283,652.86	\$7,856.45	\$ 274,990.00	\$8,662.86
July	\$ 471,178.23	\$ 260,395.13	\$210,783.10	\$ 279,597.81	\$19,202.68	\$ 279,630.81	\$33.00	\$ 203,553.68	\$76,077.13
August	\$ 268,897.91	\$ 279,436.27	\$10,538.36	\$ 262,655.52	\$16,780.75	\$ 267,390.53	\$4,735.01	\$ 274,336.17	\$6,945.64
September	\$ 223,125.77	\$ 252,466.79	\$29,341.02	\$ 258,400.18	\$5,933.39	\$ 248,761.04	\$9,639.14		
October	\$ 209,186.00	\$ 225,721.81	\$16,535.81	\$ 228,293.45	\$2,571.64	\$ 254,801.88	\$26,508.43		
November	\$ 224,850.43	\$ 219,364.07	\$5,486.36	\$ 229,666.27	\$10,302.20	\$ 232,852.93	\$3,186.66		
December	\$ 260,612.34	\$ 282,840.27	\$22,227.93	\$ 285,077.55	\$2,237.28	\$ 300,582.70	\$15,505.15		
	\$2,930,720.28	\$2,845,264.17	\$125,326.99	\$2,955,695.35	\$110,431.18	\$2,973,405.30	\$17,709.95	\$1,870,749.06	\$65,657.69
			5.10%		3.88%		0.60%		-4.73%



Sales Tax (General) Revenue

	2010	2011	+/-	2012	+/-	2013	+/-	2014	+/-
January	\$ 235,069.44	\$ 226,350.44	(8,719.00)	\$ 237,859.72	11,509.28	\$ 232,582.21	(5,277.51)	\$ 228,841.89	(3,740.32)
February	\$ 148,756.73	\$ 151,899.61	3,142.88	\$ 156,346.03	4,446.42	\$ 161,332.61	4,986.58	\$ 165,102.19	3,769.58
March	\$ 149,841.21	\$ 156,469.34	6,628.13	\$ 161,999.98	5,530.64	\$ 148,955.98	(13,044.00)	\$ 165,616.82	16,660.84
April	\$ 167,163.86	\$ 172,455.71	5,291.85	\$ 177,992.53	5,536.82	\$ 192,362.63	14,370.10	\$ 177,478.35	(14,884.28)
May	\$ 152,976.59	\$ 161,582.25	8,605.66	\$ 171,303.35	9,721.10	\$ 163,469.94	(7,833.41)	\$ 167,476.56	4,006.62
June	\$ 161,909.05	\$ 171,964.18	10,055.13	\$ 178,782.28	6,818.10	\$ 178,562.07	(220.21)	\$ 191,354.09	12,792.02
July	\$ 195,904.47	\$ 197,738.72	1,834.25	\$ 199,239.39	1,500.67	\$ 206,918.52	7,679.13	\$ 203,027.30	(3,891.22)
August	\$ 185,817.26	\$ 192,751.80	6,934.54	\$ 198,186.94	5,435.14	\$ 191,188.42	(6,998.52)	\$ 208,217.17	17,028.75
September	\$ 195,203.70	\$ 191,437.88	(3,765.82)	\$ 189,666.67	(1,771.21)	\$ 188,740.90	(925.77)	\$ 212,047.38	23,306.48
October	\$ 191,114.66	\$ 213,492.63	22,377.97	\$ 206,768.67	(6,723.96)	\$ 207,583.21	814.54	\$ 194,753.81	(12,829.40)
November	\$ 176,271.34	\$ 173,001.53	(3,269.81)	\$ 172,785.28	(216.25)	\$ 169,025.55	(3,759.73)	\$ 185,245.27	16,219.72
December	\$ 161,786.83	\$ 171,671.97	9,885.14	\$ 177,125.12	5,453.15	\$ 181,259.86	4,134.74		
Total	\$ 2,121,815.14	\$ 2,180,816.06	59,000.92	\$ 2,228,055.96	47,239.90	\$ 2,221,981.90	(6,074.06)	\$ 2,099,160.83	58,438.79
			2.78%		2.17%		-0.27%		3.51%





Alamosa Police Department

November 2014 Month End Report

Part 1 Crime Category	Septmeber 2014	October 2014	November 2014	November 2013	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	1	0	0	0	2
Robbery	2	0	1	0	1	11
Aggravated Assault	2	2	1	0	1	8
Total Violent Crimes	4	3	2	0	2	21
Part 1 Property Crimes						
Burglary	13	12	15	10	5	131
Larceny	64	44	51	52	-1	673
Vehicle Theft	0	3	1	0	1	17
Total Property Crimes	77	59	67	62	5	821
Total Part 1 Crimes	81	62	69	62	7	842
Miscellaneous Offenses						
Domestic Violence	7	6	9	3	6	77
Simple Assault	8	5	8	5	3	71
Drug Related	2	4	4	2	2	54
Liquor Laws	2	0	1	14	-13	29
Harassment	6	9	13	9	4	95
DUI/DWAI/DUID	3	6	1	20	-19	72
Arson	0	0	0	0	0	2
Traffic Related						
Traffic Accidents	26	37	35	32	3	346
Fatal	0	0	0	0	0	0
Injury	3	4	6	2	4	48
Property Damage	23	33	29	30	-1	298
Animal Control						
Dogs picked up	24	29	10	20	-10	188
Summons Issued	0	0	0	2	-2	16
Animal Bites	1	4	4	1	3	19
Barking Dog Complaints	4	2	4	2	2	30
Wildlife Calls	1	9	10	12	-2	73
Calls for Service	26	111	62	49	13	857
Code Enforcement						
Weed/Trash Removal	109	30	10	1	9	602
Snow Removal	0	0	0	0	0	2
Junk Vehicles	2	5	2	0	2	30
Abandoned Vehicles	0	0	0	4	-4	4
Summons Issued	2	0	0	5	-5	64
Calls for Service	30	93	76	41	35	728

Submitted by: Duane Oakes, Chief of Police



CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

	<u>November</u>	<u>Total 2014</u>	<u>Total 2013</u>
Graves opened & closed	5	58	45
Graves set up services	5	58	45
Graves raised to grade	0	74	72
Cemetery single spaces sold	3	62	41
Stones leveled	0	27	11
Columbarium Niches sold	0	0	3
Disinterment	0	0	0

- **Tree Related Activities**

	<u>November</u>	<u>Total 2014</u>	<u>Total 2013</u>
Trees Pruned/Trimmed	1	97	47
Tress Planted	0	27	18
Trees Moved	0	4	0
Trees Removed	0	44	54

- **Park Activities**

- Worked accomplished:

- Parks

- Repaired split rail fencing
- Dog Park
 - Installed two pooper scooper dispensers at dog park
- Cole Park
 - Blew out and winterized remaining restroom
- Changed dead bolt locks on restroom doors
- Lee Fields
 - Blew out restrooms and winterized restrooms
- Blew off tennis courts

- Other

- Holiday Activities

- Obtained 30 Christmas trees from Rio Grande National Forest
- Set Christmas trees on Main Street in flower planters
- Decorated trees with lights and ran power cords
- Installed wreaths on Sixth Street and Main Street light poles
- Checked all decorations and light stringers - replaced burned out bulbs
- Decorated City Hall complex
- Hung remaining decorations on light poles on city streets
- Plugged in all decorations and tested lighting
- Trimmed some trees on Main Street for street light decorations
- Mapped weeds on ranch

RECREATION

Rec Center Expanded Hours

Alamosa Parks and Recreation is pleased to announce the Alamosa Family Rec Center will now be open on Sundays during the colder months of the year. Beginning November 1st, Saturday hours will be extended until 6pm and the Rec Center will open on Sundays from Noon until 6pm. The expanded hours will stay in effect until the end of March. **For November, the average Sunday use of the Rec Center was 65.**

Childcare

Select Rec Center staff has been trained and is ready for parents looking to get in a late afternoon workout! Preliminary plans **are to offer childcare from 4-7pm on Monday through Thursday beginning December 1st!** Patrons must remain in the building, children must be potty trained, and ages accepted will be 2 – 10. A two hour limit will apply and service will be first-come first-serve with a limit of eight children at any one time. The cost will be \$2/hour with half hour increments available. **Staff would like your feedback on the available hours. For example, would daytime hours be preferred or some combination of day and evening hours considering around ten total available hours/week? Please contact Community Activities Manager Andy Rice @ arice@ci.alamosa.co.us with your feedback.**

Fitness Update

Zumba with Jessica Castillo will take a Holiday Break after December 11 with classes resuming Tuesday and Thursday at 5:30pm on January 6th. Remember; diverse classes from Mommy and Me Bootcamp to Step Aerobics are available **at no charge to Rec Center Members; a new membership makes a great holiday gift.** Thank you to all our instructors for continuing to provide fun and challenging classes for all fitness levels!

Youth Sports

Denver Nuggets Skills Challenge – Wednesday, December 10 5:30pm at the AFRC
Cost: Free! Ages: 7-14. Pre-registration is available via a registration form at the AFRC.

The deadline to register for Coed Youth Hockey is December 8! As always, beginners are welcome.
Ages: 5-13 Cost: \$45 + \$25 Equipment Deposit

Dog Park

The new Lee Field Dog Park opened on November 20th! Remember to keep a leash with you and pick up after your furry friends (pooper scoopers are provided). Also, current vaccination tags are required. Staff would like to thank Patricia Reynolds of Houston, TX for her \$100 donation to the Park received this month.

Dog owners are requested to please use the south entrance of the fairgrounds to get to the dog park. Staff has included a map on the Dog Park webpage showing how to get to the park. Street directional signs are on order and will be installed in the near future. Please bring water your own water (if needed).

General Programs

New Youth and Adult January Pottery Classes Have Been Scheduled!

We've had several inquiries for more of Suzanne Greenwood's Pottery Classes so we've obliged; prices are reasonable so come try something new; check out www.alamosarec.org for all the details.

Rec Center/Library Closure Dates

- Christmas Eve (The Rec Center will close at Noon, Wednesday, December 24)
- Christmas Day (Thursday, December 25)
- New Year's Eve (The Rec Center will close at 6PM, Wednesday, December 31)
- New Year's Day (Thursday, January 1)

Upcoming Community Events

- **Alamosa Parade of Lights (December 19 @ 6:30pm)**
 - Celebrate the holidays with Alamosa's festive light parade down Main Street! See cars, bicycles, and floats all lit up for the celebration of Christmas! Lots of fun for the whole family. Go to Christmas Lights Parade for an entry form.
- **6th Annual Alamosa Ice Fest (Friday, January 30 & Saturday, January 31st, 2015)**
 - Downtown Alamosa & the Rio Frio 5k on Ice Race on the frozen Rio Grande!
 - Register for this unique race @ <http://www.runningguru.com/EventInformation.asp?eid=12498>
 - Preliminary points of interest include a change to the end of January for the festival (Jan. 30-31.) and an important new festival event: the Rio Frio 5k. This race will be conducted entirely on the frozen Rio Grande River and Runner's World magazine has agreed to cover the race. City Staff is working with veteran race administrator Jeff Owsley to work out the details.
 - A hint on the festival theme – look for “Olaf” the snowman and other characters/aspects from a popular Disney movie.

Rec Center Revenue

	<u>November</u>	<u>October</u>	<u>September</u>	<u>August</u>	<u>July</u>
Courses	4,261.00	5,612.00	4,061.00	6,271.00	2,101.00
Facility Rentals	1,480.00	348.75	1,125.00	2,975.00	1,956.00
Membership	6,375.83	3,338.94	3,032.05	4,386.50	3,518.65
Merchandise	<u>2,497.00</u>	<u>8,815.00</u>	<u>5,744.50</u>	<u>4,125.96</u>	<u>13,662.00</u>
	\$14,613.83	\$18,114.69	\$13,962.55	\$17,758.46	\$21,237.65

Rec Center Door Count

January 2013	9,000 (est)	January 2014	10,975 (est)
February 2013	10,000 (est)	February 2014	11,142 (est)
March 2013	11,515	March 2014	10,861
April 2013	10,400	April 2014	12,064
May 2013	7,898	May 2014	7,996
June 2013	10,951	June 2014	7,859
July 2013	8,013	July 2014	9,069
August 2013	5,815	August 2014	6,796
September 2013	7,657	September 2014	6,742
October 2013	10,789	October 2014	9,245
November 2013	9,370	November 2014	10,609
December 2013	<u>10,061</u>	December 2014	
	111,469		103,358

Average per Month: 9,289

Average per Month: 9,396

LIBRARY

- **Website Statistics Counter**

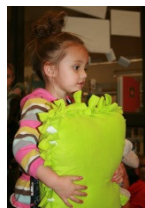
	<u>November</u>	<u>October</u>	<u>September</u>	<u>August</u>	<u>July</u>
Page Loads	1,935	1,762	1,781	1,592	1,762
Visits	1,199	1,094	1,000	956	1,018
1st Time Visitors	829	626	710	692	718
Returning Visitors	370	468	290	264	300

- **Monthly Statistics Summary**

	<u>November</u>	<u>October</u>	<u>September</u>	<u>August</u>	<u>July</u>
Adult Cirs	7,466	8,412	7,679	7,919	8,463
Child Cirs	2,771	3,210	3,128	3,081	3,834
Total Cirs	10,237	11,622	10,807	11,000	12,297
CLC Cirs	2,149	2,466	2,055	2,314	2,524
Door Count	9,785	11,170	10,259	12,001	13,333
Computer Use	4,314	4,704	4,916	5,559	5,718
Hours Open	238	286	267	272	281
Cirs per Hour	43.0	40.6	40.5	40.4	43.8
OneClick Digital	45	37	32	84	45
3M e-books	108	109	108	111	116
TumbleBooks	18	33	14	2	16
PebbleGo	1	2	7	4	5

Collection Development:

Staff added 455 new materials to the library collection in November: 184 books, 97 magazines, 11 audiobooks, 37 music CD's, and 126 DVDs. This process includes purchasing, cataloging, and material processing. 181 materials were discarded. In November we completed inventory of 17,449 Items. This completes the entire collection which started at 56,940 items. We now have 52,728 items in our collection.



NOVEMBER OVERVIEW: November in Children's Services was all about Storytime!! Read on...



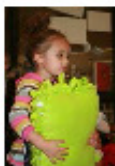
✓ **STORYTIME FRIDAYS** – Storytime Fridays were a blast in November! We had our first ever Moustache Storytime on the 7th

– see pictures at the end of this report. The 14th – 15th was our 2nd Annual Pajama Storytime and Stuffed Animal Sleepover. For this event, the Women's Citizenship Club held a poster contest at the K-2 Elementary in Ms. Salazar's class (see pictures below.) We held a poster judging and award event in Ms. Salazar's class on Tuesday, November 4. The Club had stuffed animals as prizes for the top three posters. All of the posters are hanging in the kids area of the library. We had three of our faithful teen volunteers, Erika Steenburg, Devon Meyer and Ethan Meyer - and my ten-year old, Raymond - help host this event. We had a few new faces for PJ Storytime and our poster contest winner, A'maree, joined us as well! As usual, these animals who spent the night were rambunctious and even a bit naughty. I guess it'll be another whole year before I'll be ready to host an event like that again!!

DATE	TODDLER TIME	STORYTIME	TOTAL	TOTAL 192
11/7/14	25k, 17a; 42	25k, 14a; 39t	50k, 31a; 81t	
11/14/14	11k, 9a; 20t	25k, 13a; 38t	36k, 22a; 58t	
11/21/14	15k, 13a; 28t	16k, 9a; 25t	31k, 22a; 53t	
11/28/14	CLOSED FOR	THANKSGIVING	-----	

DATE	EVENT	ATTENDANCE
11/14-15/14	2 nd Annual Pajama Storytime and Stuffed Animal Sleepover	17k, 19a, 4v; 40t

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN NOVEMBER 2014: **232**



Children's Services Monthly Report November, 2014



**MOUSTACHE
STORYTIME!**



Daniel and Ms. Becky reading *Mustache Baby* by Bridget Heos.



Poster judging
(Salai took the picture)

Ms. Salazar's class,
holding their PJ
Storytime posters.

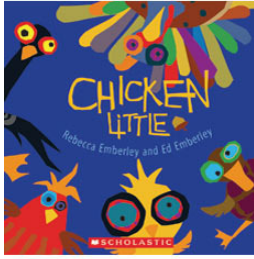


**2nd Annual
Pajama Storytime**

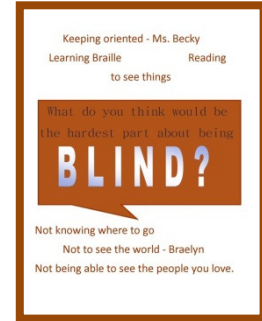


Ethan and Erika with the stuffed animals on the cart. They were caught using cell phones in the tower room!





- ✓ **Featured Author** – Rebecca Emberley: Has written and illustrated children's books, for many years. Her books are fun and brightly colored. My favorite of hers is *Chicken Little*. She often works with her illustrator icon father, Ed Emberley. Her husband is a great singer/songwriter, Peter Black, his music is fantastic! Find more information about Rebecca and her talented family at www.rebeccaemberley.com



- ✓ **Special Interest Display: Math Concepts** – We have so many great books on math concepts at all levels and in fiction as well as non-fiction. I could have put twice as many books on the display to begin with, and I still had trouble keeping books on the display – our most popular special interest display yet!
- ✓ **Kids' Q & A** – I realized that my compilation of question #2 was incorrect in my last report! Of course, the question was about what kind of super power one might want.

Staff Announcements

We had 3 adult volunteers and 4 volunteers that helped with the Pajama Storytime totaling 28 volunteer hours in November.

Community Involvement

- Movie Night November 7th 'The Lego Movie'. We had 16 kids with their parents.
-  The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- 3 Genealogy classes were given in November by Martha Kelly, genealogy specialist from the local Family History Center. 10 students participated in "Beginning Internet Genealogy".
- A ladies group meets weekly in the local history room.



- Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room.



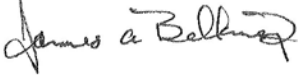
- An Origami workshop was started in December 2013. In November 2 adults and 4 children attended. The next Alamosa Origami club SaLVO workshop will be December 6th. See us on Facebook: San Luis Valley Origami.



Friends of Alamosa Public Library

- The Friends of the Library – The last book sale of the year was November 1st @ the Episcopal church.
- There are copies of the Library's Literary Magazine available if you don't yet have your copy. They are selling a set of 5 books for \$40. The magazine committee is working to put together the 6th edition. It was sent to the publisher in November. December 5th will be the unveiling and authors' reception.
- The Friends of the Library donated \$5,000 to the library which will be used to put lighting in the display cases and purchase audiobooks.

COUNCIL COMMUNICATION

DATE December 10, 2014	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for November 2014
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

November 2014 Report

- Attended training on the latest version of RecPro with the Parks and Rec staff and RecPro personnel.
- Performed city-wide updates to all city owned computers. This update encompassed all Microsoft Updates since July 2014.
- Configured a wireless microphone presentation system for our City Prosecutor.
- Attended the annual employee meeting.
- Researched, purchased, designed and deployed an automated software system city-wide to perform automated updates of non-Microsoft software such as Adobe flash, Adobe Reader, Fire Fox browser, Chrome Browser, see the attached PDF for a complete list. Without this automation, we would need to spend approximately 200 man hours per month (2 hours per machine, x 100 machines) to accomplish what this automation is capable of doing. Now every time a city computer is rebooted, it is automatically updated with the latest version of the supported software.
- Attended Year to Date budget meetings.

Ninite Pro App List

Ninite Pro supports 110 programs. They are:

Name	Description	/select Name (/help/features/selection.html)
.NET	Microsoft .NET 3.5 SP1	".NET"
.NET 4	Microsoft .NET 4.0.30319	".NET 4"
.NET 3.5	Microsoft .NET 3.5 SP1	".NET 3.5"
.NET 4.5	Microsoft .NET 4.5.50709	".NET 4.5"
.NET 4.5.1	Microsoft .NET 4.5.51641	".NET 4.5.1"
.NET 4.5.2	Microsoft .NET 4.5.51650	".NET 4.5.2"
7-Zip	Great Compression App 9.20	"7-Zip"
Acrobat	Acrobat Std/Pro Updates 11.0.09/10.1.12/9.5.5	Acrobat
Ad-Aware	Antivirus Free Trial 10.5.3.4405	"Ad-Aware"
AIM	AOL Instant Messenger 7.5.14.8	AIM
AIMP	Music Player 3.55.1355	AIMP
Air	Adobe Air 15.0.0.356	Air
Audacity	Audio Editor 2.0.6	Audacity
Auslogics	Great Disk Defrag 4.5.4.0	Auslogics
Avast	Avast Free Antivirus 10.0.2208.712	Avast
AVG	AVG Free Antivirus 2015 15.0.5577	AVG
Avira	Avira Free Antivirus 14.0.7.342	Avira
BitTorrent Sync	File Synchronization 1.4.103	"BitTorrent Sync"
CCCP	Video decoders plus MPC 2014.07.13	CCCP
CDBurnerXP	Disc Burner 4.5.4.5143 (requires .NET)	CDBurnerXP

Chrome	Fast Browser by Google 39.0.2171.65	Chrome
Citrix Receiver	Citrix Receiver 4.1.200.13	"Citrix Receiver"
Classic Start	Classic Shell Win8 Start Menu 4.1.0	"Classic Start"
CutePDF	Print Documents as PDF Files 3.0	CutePDF
Digsby	Multi-IM Client Build 30295	Digsby
Dropbox	Great Online Backup/File Sync 2.10.52	Dropbox
Eclipse	IDE for Java 4.4.1 (requires Java)	Eclipse
eMule	File Sharing Client 0.50a	eMule
Essentials	Great Antivirus by Microsoft 4.6.305	Essentials
Evernote	Online Notes 5.7.2.5753	Evernote
Everything	Local File Search Engine 1.3.4.686	Everything
FastStone	FastStone Image Viewer 5.3	FastStone
FileZilla	FTP Client 3.9.0.6	FileZilla
Firefox	Extensible Browser 33.1.1	Firefox
Firefox ESR	Extended Support Release 31.2.0	"Firefox ESR"
Firefox ESR 10	Extended Support Release 10.0.12	"Firefox ESR 10"
Firefox ESR 17	Extended Support Release 17.0.11	"Firefox ESR 17"
Firefox ESR 24	Extended Support Release 24.8.1	"Firefox ESR 24"
Firefox ESR 31	Extended Support Release 31.2.0	"Firefox ESR 31"
Flash	Flash Player for other browsers 15.0.0.239	Flash
Flash (IE)	Flash Player for Internet Explorer 15.0.0.239	"Flash (IE)"
foobar2000	Music Player 1.3.5	foobar2000
Foxit Reader	Alternative PDF Reader 7.0.3.0916	"Foxit Reader"
GIMP	Open Source Image Editor 2.8.14	GIMP
Glary	System Utilities 5.13.0.26	Glary
GOM	Video Player 2.2.64.5211	GOM

Google Drive	Online Backup/File Sync 1.18.7821.2489	"Google Drive"
Google Earth	Online Atlas by Google 7.1.2.2041	"Google Earth"
Google Talk	Google Talk IM Client 1.0.0.104	"Google Talk"
GoToMeeting	Online Meeting 6.4.5.0.1865	GoToMeeting
Greenshot	Screenshot Tool 1.1.9.13	Greenshot
Hulu	Internet TV	Hulu
ImgBurn	Disc Burner 2.5.8.0	ImgBurn
InfraRecorder	Disc Burner 0.53.0	InfraRecorder
Inkscape	Vector Graphics Editor 0.48.5	Inkscape
IrfanView	Image Viewer 4.38	IrfanView
iTunes	Music/Media Manager 12.0.1.26	iTunes
Java	Java Runtime Environment (JRE) 7u71-b14	Java
Java 6	Java Runtime Environment (JRE) 6u45-b06	"Java 6"
Java 7	Java Runtime Environment (JRE) 7u71-b14	"Java 7"
Java 8	Java Runtime Environment (JRE) 8u25-b18	"Java 8"
Java x64	64-bit Java Runtime (JRE) 7u71-b14	"Java x64"
Java x64 7	64-bit Java Runtime (JRE) 7u71-b14	"Java x64 7"
Java x64 6	64-bit Java Runtime (JRE) 6u45-b06	"Java x64 6"
Java x64 8	64-bit Java Runtime (JRE) 8u25-b18	"Java x64 8"
JDK	Java Development Kit 7u71-b14	JDK
JDK 6	Java Development Kit 6u45-b06	"JDK 6"
JDK 7	Java Development Kit 7u71-b14	"JDK 7"
JDK 8	Java Development Kit 8u25-b18	"JDK 8"
JDK x64	Java Development Kit 7u71-b14	"JDK x64"
JDK x64 7	Java Development Kit 7u71-b14	"JDK x64 7"
JDK x64 8	Java Development Kit 8u25-b18	"JDK x64 8"

K-Lite Codecs	Video decoders plus Media Player Classic 10.8.5	"K-Lite Codecs"
K-Lite Codecs x64	Supplemental 64-bit video decoders 10.0.0	"K-Lite Codecs x64"
KeePass	Password Manager Classic 1.28	KeePass
KeePass 2	Password Manager 2.28	"KeePass 2"
KeePass 1	Password Manager Classic 1.28	"KeePass 1"
KMPlayer	Video Player 3.9.1.130	KMPlayer
Launchy	Hotkey Launcher 2.5	Launchy
LibreOffice	Free Office Suite 4.3.4 (JRE recommended)	LibreOffice
LogMeIn	Remote Access Free/Pro 4.1.4670	LogMeIn
Malwarebytes	Malware Remover 2.0.3.1025	Malwarebytes
MediaMonkey	Music Organizer 4.1.5.1719	MediaMonkey
Messenger	Windows Live IM Client 2012 (2009 on XP)	Messenger
Mozy	MozyHome Online Backup 2.28.0.421	Mozy
Notepad++	Programmer's Editor 6.6.9	"Notepad++"
NVDA	Screen Reader 2014.3	NVDA
Office	Microsoft Office 12 Standard (Trial Version)	Office
OneDrive	Online File Sync by Microsoft 17.3.1229.0918	OneDrive
OpenOffice	Free Office Suite 4.1.1 (JRE recommended)	OpenOffice
Opera	Alternative Browser 12.16	Opera
Opera Chromium	Alternative Browser 26.0.1656.24	"Opera Chromium"
Opera 12	Alternative Browser 12.16	"Opera 12"
Paint.NET	Image Editor 4.3.5316.40022 (requires .NET 3.5 SP1)	"Paint.NET"
PDFCreator	Print Documents as PDF Files 1.7.3	PDFCreator
PeaZip	File Compression Tool 5.5.0	PeaZip
Picasa	Photo Manager by Google 3.9.138.151	Picasa
Pidgin	Multi-IM Client 2.10.11	Pidgin

PuTTY	SSH client 0.63	PuTTY
Python	Great Programming Language 2.7.8	Python
qBittorrent	Free Bittorrent Client 3.1.11	qBittorrent
QuickTime	Video Player 7.7.6	QuickTime
Reader	Adobe PDF Reader 11.0.9	Reader
Reader 9	Adobe PDF Reader 9.5.5	"Reader 9"
Reader 10	Adobe PDF Reader 10.1.12	"Reader 10"
Reader 11	Adobe PDF Reader 11.0.9	"Reader 11"
RealVNC	Free Remote PC Access 5.2.1.5668	RealVNC
Revo	App Uninstaller/Reverse Ninite 1.95	Revo
Safari	Alternative Browser by Apple 5.1.7	Safari
Shockwave	Shockwave Player 12.1.4.154	Shockwave
Silverlight	Microsoft Silverlight 5.1.30514.0	Silverlight
SkyDrive	Online File Sync by Microsoft 17.0.2015.0811	SkyDrive
Skype	Internet Telephone 6.21.0.104	Skype
Songbird	Music Manager 2.2.0.2453	Songbird
Spotify	Online Music Service 0.9.14.13	Spotify
Spybot	Spyware Remover 1.6.2	Spybot
Spybot 2	Spyware Remover 2.4.40	"Spybot 2"
Spybot 1	Spyware Remover 1.6.2	"Spybot 1"
Steam	App Store for Games	Steam
SugarSync	Online Backup/File Sync 3.2.0.5.133203	SugarSync
SumatraPDF	Lightweight PDF Reader 3.0	SumatraPDF
Super	SUPERAntiSpyware Free 6.0.1164	Super
TeamViewer	Remote Access Tool 9.0.32494.0	TeamViewer

TeamViewer 7	Remote Access Tool 7.0.17271.0	"TeamViewer 7"
TeamViewer 8	Remote Access Tool 8.0.30992.0	"TeamViewer 8"
TeamViewer 9	Remote Access Tool 9.0.32494.0	"TeamViewer 9"
TeraCopy	Better File Copy 2.3	TeraCopy
Thunderbird	Email Reader by Mozilla 31.2.0	Thunderbird
Thunderbird ESR	Email Reader by Mozilla 17.0.9	"Thunderbird ESR"
Thunderbird ESR 17	Email Reader by Mozilla 17.0.9	"Thunderbird ESR 17"
Trillian	Trillian IM 5.5.0.18	Trillian
TrueCrypt	Disk Encryption Tool 7.1a	TrueCrypt
TweetDeck	Twitter Client 3.3.7	TweetDeck
uTorrent	BitTorrent Client 3.4.2.36318	uTorrent
VLC	Great Video Player 2.1.5	VLC
WebEx	WebEx Connect 729.2014.8.1	WebEx
Winamp	Music Player 5.6.6.3516	Winamp
WinDirStat	Directory Statistics 1.1.2.80	WinDirStat
WinMerge	Compare and Merge Files 2.14.0	WinMerge
WinRAR	Another Compression Tool 5.11 (Trial)	WinRAR
WinSCP	SCP Client 5.5.6	WinSCP
XnView	Image Viewer 2.25	XnView
Yahoo!	Yahoo! IM Client 11.5.0.0228	"Yahoo!"

City of Alamosa: All Tickets
List of all tickets, sorted by device name (53 items)
Generated on Dec 10, 2014 @ 11:00 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2167	tbrubacher@ci.alamosa.co.us	Officer Decker		2014-11-03 @ 08:13 am	2014-11-03 @ 09:58 am	closed	Med	< 1 day
2168	jitruijillo@ci.alamosa.co.us	Installed Laserfiche on CodeEnforcement PC		2014-11-03 @ 04:21 pm	2014-11-03 @ 04:21 pm	closed	Med	< 1 day
2169	rstrand@ci.alamosa.co.us	Computer I3 monitor in Library		2014-11-04 @ 08:43 am	2014-11-05 @ 11:01 am	closed	Med	1 day
2170	rstrand@ci.alamosa.co.us	Is there a reason that the computers are so slow?		2014-11-04 @ 09:42 am	2014-11-04 @ 03:09 pm	closed	Med	< 1 day
2171	jbelknap@ci.alamosa.co.us	Streets - pete - machine shows as not activated.		2014-11-04 @ 02:07 pm	2014-11-10 @ 10:03 am	closed	Med	5 days
2172	jbelknap@ci.alamosa.co.us	PTZ camera is down on NW corner of Fire Station 1		2014-11-04 @ 02:28 pm		open	Med	35 days
2173	mromero@ci.alamosa.co.us	PW Channel 10 update/Press Release		2014-11-05 @ 09:00 am	2014-11-05 @ 11:28 am	closed	Med	< 1 day
2174	jpongpanich@ci.alamosa.co.us	Need Ink to print membership card		2014-11-05 @ 09:59 am	2014-11-05 @ 11:00 am	closed	Med	< 1 day
2175	mromero@ci.alamosa.co.us	HR Channel 10 update		2014-11-05 @ 10:06 am	2014-11-05 @ 11:00 am	closed	Med	< 1 day
2176	mmartinson@ci.alamosa.co.us	Public PC I3		2014-11-06 @ 08:42 am	2014-11-10 @ 09:30 am	closed	Med	4 days
2177	ccawley@ci.alamosa.co.us	Please remove IT credentials for Mike Martinez and Zach Johnston from the Fire department		2014-11-06 @ 03:03 pm	2014-11-10 @ 09:29 am	closed	Med	3 days
2178	ccawley@ci.alamosa.co.us	Kyle toogood ID and IT credentials		2014-11-06 @ 03:37 pm	2014-11-10 @ 09:18 am	closed	Med	3 days
2179	kduarte@ci.alamosa.co.us	Please post approved minutes - Thank you!		2014-11-06 @ 04:09 pm	2014-11-10 @ 10:34 am	closed	Med	3 days
2180	bcooper@ci.alamosa.co.us	RMS missing CONFIG #1167		2014-11-06 @ 06:35 pm	2014-11-07 @ 12:50 pm	closed	Med	< 1 day
2181	ccawley@ci.alamosa.co.us	Please post on website		2014-11-07 @ 10:28 am	2014-11-10 @ 09:20 am	closed	Med	2 days
2182	jspangler@ci.alamosa.co.us	Easy Street in RMS		2014-11-08 @ 05:17 pm	2014-11-10 @ 09:04 am	closed	Med	1 day
2183	jitruijillo@ci.alamosa.co.us	RMS and EasyStreet Draw for Kenny A. and Ron R.		2014-11-10 @ 08:49 am	2014-11-10 @ 10:04 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets, sorted by device name (53 items)
Generated on Dec 10, 2014 @ 11:00 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2184	jitrujillo@ci.alamosa.co.us	Activated EasyStreet Draw for Brian Cooper, and Joey Spangler		2014-11-10 @ 08:50 am	2014-11-10 @ 09:03 am	closed	Med	< 1 day
2185	mabeyta@ci.alamosa.co.us	Update RECPRO		2014-11-10 @ 09:21 am	2014-11-10 @ 04:47 pm	closed	Med	< 1 day
2186	ccawley@ci.alamosa.co.us	Please replace captain job announcement and job descriptions ASAP		2014-11-10 @ 10:51 am	2014-11-10 @ 02:21 pm	closed	Med	< 1 day
2187	kanderson@ci.alamosa.co.us	Personal Drive		2014-11-10 @ 11:05 am	2014-11-10 @ 01:46 pm	closed	Med	< 1 day
2188	kduarte@ci.alamosa.co.us	Printer issues - my stuff is printing to Cecilia's printer		2014-11-10 @ 01:54 pm	2014-11-10 @ 04:46 pm	closed	Med	< 1 day
2189	ccawley@ci.alamosa.co.us	Viewing PDF issues		2014-11-12 @ 08:17 am	2014-11-12 @ 09:26 am	closed	Med	< 1 day
2190	jpongpanich@ci.alamosa.co.us	Wi Fi ticket has problem		2014-11-12 @ 09:00 am	2014-11-12 @ 09:27 am	closed	Med	< 1 day
2191	jpongpanich@ci.alamosa.co.us	It works now.		2014-11-12 @ 09:25 am	2014-11-12 @ 09:26 am	closed	Med	< 1 day
2192	ccawley@ci.alamosa.co.us	please pull the Financial Analyst position from the website		2014-11-12 @ 09:54 am	2014-11-12 @ 10:16 am	closed	Med	< 1 day
2193	jitrujillo@ci.alamosa.co.us	Upgrade Sensus Autoread from 5.0 to 7.08		2014-11-12 @ 03:46 pm	2014-11-12 @ 03:47 pm	closed	Med	< 1 day
2194	aperea@ci.alamosa.co.us	hpac meeting		2014-11-13 @ 10:37 am	2014-11-18 @ 08:48 am	closed	Med	4 days
2195	rstrand@ci.alamosa.co.us	Cannot print from the RPM software		2014-11-13 @ 12:04 pm	2014-11-13 @ 02:01 pm	closed	Med	< 1 day
2196	kduarte@ci.alamosa.co.us	Agenda for Nov 19th is ready for posting - Thanks!		2014-11-14 @ 08:09 am	2014-11-14 @ 10:31 am	closed	Med	< 1 day
2197	bpichon@ci.alamosa.co.us	Printer PIN		2014-11-14 @ 11:15 am	2014-11-17 @ 10:23 am	closed	Med	2 days
2198	bpichon@ci.alamosa.co.us	assistance with investigation - IP addresses		2014-11-14 @ 11:19 am	2014-11-14 @ 11:25 am	closed	Med	< 1 day
2199	hbergann@ci.alamosa.co.us	Post RFP for Ice Fest for the Public Bids page		2014-11-14 @ 02:41 pm	2014-11-17 @ 10:23 am	closed	Med	2 days
2200	mabeyta@ci.alamosa.co.us	Ernie-Card/badge		2014-11-14 @ 04:11 pm	2014-11-19 @ 10:46 am	closed	Med	4 days

City of Alamosa: All Tickets
List of all tickets, sorted by device name (53 items)
Generated on Dec 10, 2014 @ 11:00 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2201	ccawley@ci.alamosa.co.us	Kristi Duarte's Picture		2014-11-14 @ 04:31 pm	2014-11-18 @ 09:39 am	closed	Med	3 days
2202	jitrujillo@ci.alamosa.co.us	AutoRead HandHeld configuration		2014-11-17 @ 11:40 am	2014-11-17 @ 11:41 am	closed	Med	< 1 day
2203	dalderton@ci.alamosa.co.us	MDT I7 PROTOCOL ERROR		2014-11-17 @ 12:11 pm	2014-11-17 @ 01:05 pm	closed	Med	< 1 day
2204	aperea@ci.alamosa.co.us	hpac		2014-11-18 @ 08:19 am	2014-11-18 @ 08:47 am	closed	Med	< 1 day
2205	mabeyta@ci.alamosa.co.us	Log in to Team viewer		2014-11-18 @ 09:25 am	2014-11-18 @ 10:06 am	closed	Med	< 1 day
2206	ccawley@ci.alamosa.co.us	Please remove from intranet the Health fair flyer		2014-11-18 @ 10:21 am	2014-11-18 @ 10:28 am	closed	Med	< 1 day
2207	hmartinez@ci.alamosa.co.us	Please post updated agenda		2014-11-18 @ 04:04 pm	2014-11-18 @ 04:09 pm	closed	Med	< 1 day
2208	mabeyta@ci.alamosa.co.us	Frank-badge/timeclock		2014-11-19 @ 10:36 am	2014-11-19 @ 10:46 am	closed	Med	< 1 day
2209	tschmidt@ci.alamosa.co.us	Surveillance App		2014-11-19 @ 02:22 pm		open	Med	20 days
2210	ccawley@ci.alamosa.co.us	laptop		2014-11-19 @ 03:55 pm	2014-11-20 @ 03:41 pm	closed	Med	< 1 day
2211	aperea@ci.alamosa.co.us	channel 10/website		2014-11-20 @ 09:03 am	2014-11-21 @ 08:30 am	closed	Med	< 1 day
2212	ccawley@ci.alamosa.co.us	Presentation is over please collect laptop and projector from admin conference room		2014-11-20 @ 12:01 pm	2014-11-20 @ 03:41 pm	closed	Med	< 1 day
2213	wmarquez@ci.alamosa.co.us	Old equipment, needs to be turned over to IT		2014-11-20 @ 03:40 pm	2014-11-26 @ 10:20 am	closed	Med	5 days
2214	hmartinez@ci.alamosa.co.us	Channel 10		2014-11-21 @ 10:03 am	2014-11-24 @ 07:55 am	closed	Med	2 days
2215	blaw@ci.alamosa.co.us	Receipt Printer is jamming		2014-11-21 @ 10:19 am	2014-12-02 @ 12:21 pm	closed	Med	11 days
2216	jjolly@ci.alamosa.co.us	Mouse		2014-11-21 @ 11:56 am	2014-12-02 @ 11:27 am	closed	Med	10 days
2217	tschmidt@ci.alamosa.co.us	missing program file		2014-11-24 @ 02:26 pm		open	Med	15 days

City of Alamosa: All Tickets
List of all tickets, sorted by device name (53 items)
Generated on Dec 10, 2014 @ 11:00 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
2218	jscott@ci.alamosa.co.us	broken ID card		2014-11-25 @ 08:20 am	2014-11-25 @ 04:45 pm	closed	Med	< 1 day
2219	kduarte@ci.alamosa.co.us	Agenda for Dec 3rd is ready for posting - Thanks!		2014-11-25 @ 02:11 pm	2014-11-25 @ 04:45 pm	closed	Med	< 1 day

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 11/1/2014 12:00 AM and 11/30/2014 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	9
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
11/19/2014 1:40:38PM	Troj/SWFExp-CA	PC1145	Global Group\CompWorkstation	Cleaned up
11/19/2014 1:40:29PM	Troj/SWFExp-CA	PC1145	Global Group\CompWorkstation	Block

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 11/1/2014 12:00 AM and 11/30/2014 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	9
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
11/10/2014 10:22:25AM	Browse Fox	PC1159	Global Group\CompWorkstation	Cleaned up
11/5/2014 11:37:17AM	Browse Fox	PC1159	Global Group\CompWorkstation	Block
11/8/2014 7:56:47PM	Browse Fox	PC1159	Global Group\CompWorkstation	Block
11/8/2014 8:03:27PM	Browse Fox	PC1159	Global Group\CompWorkstation	Block
11/5/2014 12:02:37PM	Browse Fox	PC1159	Global Group\CompWorkstation	Threat no longer present
11/5/2014 12:11:32PM	OpenCandy	PC1120	Global Group\CompWorkstation	Cleaned up
11/5/2014 12:09:52PM	OpenCandy	PC1120	Global Group\CompWorkstation	Block
11/20/2014 3:55:35PM	PsExec	COFAINCDEAS	Global Group\CompServers	Cleaned up
11/19/2014 3:05:43AM	PsExec	COFAINCDEAS	Global Group\CompServers	Block

Total

11

From: 2014-11-01 00:00:00

To: 2014-11-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2014-11-01	0	1	771	0	0	21	182	975
2014-11-02	0	3	1048	1	0	22	150	1224
2014-11-03	0	3	548	9	0	57	840	1457
2014-11-04	0	4	798	4	0	38	1018	1862
2014-11-05	0	3	645	13	0	71	1023	1755
2014-11-06	0	2	978	4	0	89	1015	2088
2014-11-07	0	1	1655	0	0	61	698	2415
2014-11-08	0	3	611	0	0	32	159	805
2014-11-09	0	0	491	3	0	31	184	709
2014-11-10	0	0	1987	2	0	85	884	2958
2014-11-11	0	3	1236	1	0	65	706	2011
2014-11-12	0	3	2005	0	0	135	1072	3215
2014-11-13	0	3	1784	4	0	89	950	2830
2014-11-14	0	3	846	2	0	51	814	1716
2014-11-15	0	0	1154	2	0	14	176	1346
2014-11-16	0	0	709	0	0	9	171	889
2014-11-17	0	0	1645	3	0	69	1020	2737
2014-11-18	0	2	1212	3	0	82	1027	2326
2014-11-19	0	5	941	4	0	85	963	1998
2014-11-20	0	1	934	7	0	98	1035	2075
2014-11-21	0	2	2172	8	0	135	793	3110
2014-11-22	0	0	1223	1	0	47	198	1469
2014-11-23	0	0	617	0	0	7	207	831
2014-11-24	0	0	1088	6	0	60	987	2141
2014-11-25	0	1	877	3	0	115	1048	2044
2014-11-26	0	0	1418	10	0	104	809	2341
2014-11-27	0	4	769	2	0	58	272	1105
2014-11-28	0	2	684	3	0	103	387	1179
2014-11-29	0	1	399	0	0	52	166	618
2014-11-30	0	0	1707	0	0	60	252	2019
Total	0	50	32952	95	0	1945	19206	54248

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2014-11-01	0	0	0	0	0	0	0	0	322	322
2014-11-02	0	0	1	0	0	0	0	0	253	254
2014-11-03	0	0	0	0	0	0	0	0	26	26
2014-11-04	0	0	5	0	0	0	0	0	102	107
2014-11-05	0	0	0	0	0	0	0	0	342	342
2014-11-06	0	0	1	0	0	0	0	0	32	33
2014-11-07	0	0	4	0	0	0	0	0	6122	6126
2014-11-08	0	0	5	0	0	0	0	0	531	536
2014-11-09	0	0	6	0	0	0	0	0	1015	1021
2014-11-10	0	0	2	0	0	0	0	0	873	875
2014-11-11	0	0	8	0	0	0	0	0	943	951
2014-11-12	0	0	9	0	0	0	0	0	5894	5903
2014-11-13	0	0	15	0	0	0	0	0	1714	1729
2014-11-14	0	0	6	0	0	0	0	0	462	468
2014-11-15	0	0	34	0	0	0	0	0	2196	2230
2014-11-16	0	0	28	0	0	0	0	0	4814	4842
2014-11-17	0	0	44	0	0	0	0	0	276	320
2014-11-18	0	0	50	0	0	0	0	0	581	631
2014-11-19	0	0	40	0	0	0	0	0	125	165

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2014-11-20	0	0	48	0	0	0	0	0	69	117
2014-11-21	0	0	39	0	0	0	0	0	38	77
2014-11-22	0	0	13	0	0	0	0	0	209	222
2014-11-23	0	0	2	0	0	0	0	0	50	52
2014-11-24	0	0	9	0	0	0	0	0	84	93
2014-11-25	0	0	3	0	0	0	0	0	61	64
2014-11-26	0	0	30	0	0	0	0	0	187	217
2014-11-27	0	0	7	0	0	0	0	0	21	28
2014-11-28	0	0	6	0	0	0	0	0	116	122
2014-11-29	0	0	7	0	0	0	0	0	202	209
2014-11-30	0	0	16	0	0	0	0	0	21	37
Total	0	0	438	0	0	0	0	0	27681	28119

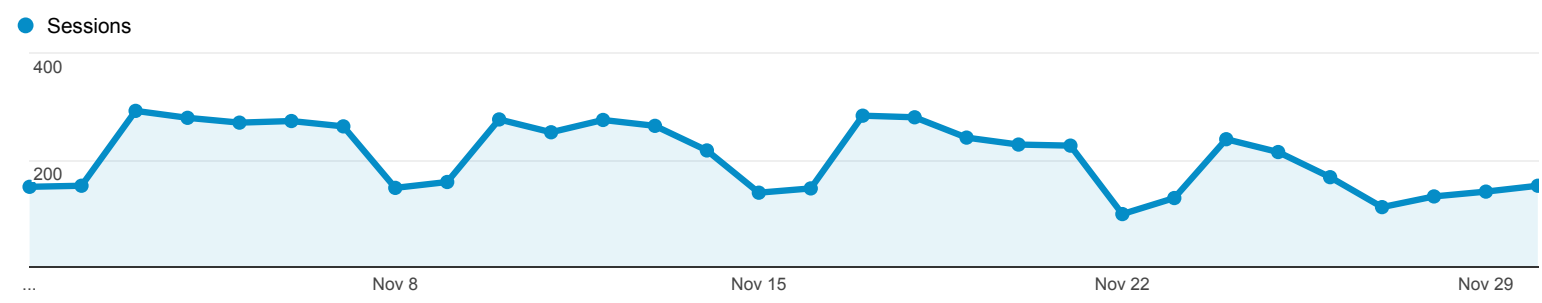
Audience Overview

Nov 1, 2014 - Nov 30, 2014

 All Sessions
100.00%

 + Add Segment

Overview



Sessions

6,205



Users

4,951



Pageviews

11,478



Pages / Session

1.85



Avg. Session Duration

00:01:13



Bounce Rate

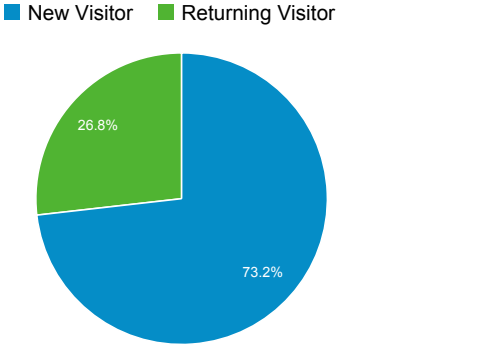
67.85%



% New Sessions

73.17%





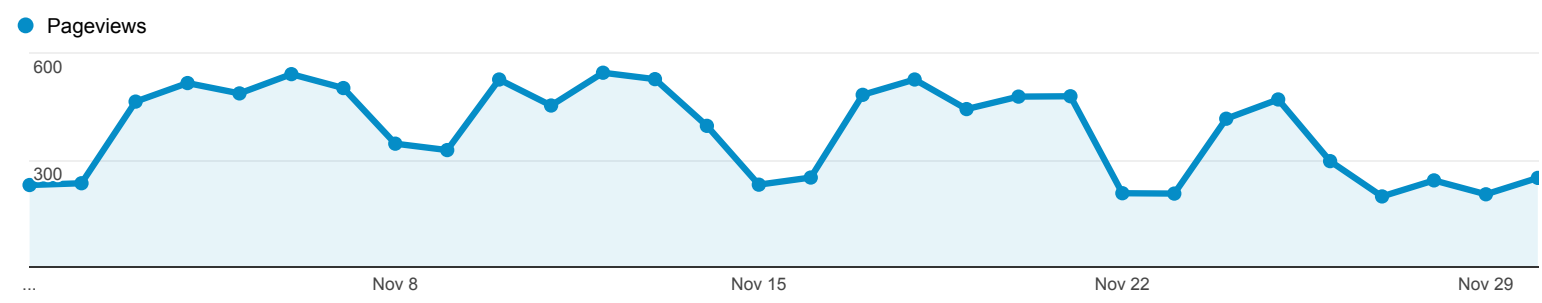
Language		Sessions	% Sessions
1. en-us		6,006	96.79%
2. en		61	0.98%
3. pt-br		38	0.61%
4. en-gb		18	0.29%
5. es-es		7	0.11%
6. es-419		6	0.10%
7. de		5	0.08%
8. it		4	0.06%
9. it-it		4	0.06%
10. pt-pt		4	0.06%

Pages Nov 1, 2014 - Nov 30, 2014

 All Sessions
100.00%

 + Add Segment

Explorer



Page	Pageviews	Unique Pageviews	Avg. Time on Page	Entrances	Bounce Rate	% Exit	Page Value
	11,478 % of Total: 100.00% (11,478)	9,046 % of Total: 100.00% (9,046)	00:01:26 Site Avg: 00:01:26 (0.00%)	6,205 % of Total: 100.00% (6,205)	67.85% Site Avg: 67.85% (0.00%)	54.06% Site Avg: 54.06% (0.00%)	\$0.00 % of Total: 0.00% (\$0.00)
1. /	5,697 (49.63%)	4,777 (52.81%)	00:01:46	4,732 (76.26%)	69.99%	67.35%	\$0.00 (0.00%)
2. /employment.html	1,131 (9.85%)	939 (10.38%)	00:01:55	382 (6.16%)	74.61%	58.71%	\$0.00 (0.00%)
3. /police.html	856 (7.46%)	489 (5.41%)	00:01:12	310 (5.00%)	46.77%	35.75%	\$0.00 (0.00%)
4. /publicworks.html	335 (2.92%)	219 (2.42%)	00:01:10	56 (0.90%)	53.57%	34.33%	\$0.00 (0.00%)
5. /index.html	306 (2.67%)	228 (2.52%)	00:00:55	23 (0.37%)	47.83%	39.54%	\$0.00 (0.00%)
6. /agendas.html	288 (2.51%)	212 (2.34%)	00:00:10	63 (1.02%)	9.52%	9.03%	\$0.00 (0.00%)
7. /publicbids.html	259 (2.26%)	227 (2.51%)	00:01:31	130 (2.10%)	90.77%	64.09%	\$0.00 (0.00%)
8. /utilities.html	253 (2.20%)	161 (1.78%)	00:01:37	81 (1.31%)	45.68%	35.18%	\$0.00 (0.00%)
9. /contactus.html	240 (2.09%)	206 (2.28%)	00:01:27	69 (1.11%)	76.81%	48.75%	\$0.00 (0.00%)
10. /cityclerk.html	223 (1.94%)	163 (1.80%)	00:00:51	46 (0.74%)	52.17%	28.70%	\$0.00 (0.00%)
11. /municipalcourt.html	192 (1.67%)	121 (1.34%)	00:01:08	65 (1.05%)	55.38%	39.58%	\$0.00 (0.00%)
12. /finance.html	189 (1.65%)	133 (1.47%)	00:01:11	49 (0.79%)	67.35%	43.39%	\$0.00 (0.00%)
13. /ccagendas2014.html	186 (1.62%)	144 (1.59%)	00:02:47	8 (0.13%)	62.50%	52.15%	\$0.00 (0.00%)
14. /citycouncil.html	164 (1.43%)	134 (1.48%)	00:01:02	36 (0.58%)	66.67%	36.59%	\$0.00 (0.00%)
15. /citymanager.html	143 (1.25%)	119 (1.32%)	00:01:00	20 (0.32%)	60.00%	23.78%	\$0.00 (0.00%)
16. /fire.html	139 (1.21%)	101 (1.12%)	00:01:26	45 (0.73%)	55.56%	34.53%	\$0.00 (0.00%)
17. /weather.html	114 (0.99%)	90 (0.99%)	00:01:06	5 (0.08%)	60.00%	45.61%	\$0.00 (0.00%)
18. /fridayupdate.html	110 (0.96%)	78 (0.86%)	00:01:11	9 (0.15%)	88.89%	33.64%	\$0.00 (0.00%)
19. /ed.html	88 (0.77%)	63 (0.70%)	00:01:24	22 (0.35%)	63.64%	39.77%	\$0.00 (0.00%)
20. /pressreleases.html	84 (0.73%)	73 (0.81%)	00:01:04	4 (0.06%)	100.00%	35.71%	\$0.00 (0.00%)
21. /it.html	61 (0.53%)	47 (0.52%)	00:00:58	5 (0.08%)	80.00%	21.31%	\$0.00 (0.00%)
22. /election.html	43 (0.37%)	34 (0.38%)	00:01:00	2 (0.03%)	100.00%	30.23%	\$0.00 (0.00%)
23. /askthechief.html	42 (0.37%)	23 (0.25%)	00:01:01	2 (0.03%)	100.00%	21.43%	\$0.00 (0.00%)

24.	/DocNotAvail.html	40 (0.35%)	26 (0.29%)	00:01:20	1 (0.02%)	0.00%	35.00%	\$0.00 (0.00%)
25.	/historicboard.html	30 (0.26%)	25 (0.28%)	00:00:27	3 (0.05%)	33.33%	26.67%	\$0.00 (0.00%)
26.	/planningcommission.html	20 (0.17%)	17 (0.19%)	00:02:29	2 (0.03%)	50.00%	35.00%	\$0.00 (0.00%)
27.	/pzagendas2014.html	20 (0.17%)	18 (0.20%)	00:00:18	3 (0.05%)	0.00%	35.00%	\$0.00 (0.00%)
28.	/policemission.html	19 (0.17%)	18 (0.20%)	00:00:16	1 (0.02%)	0.00%	10.53%	\$0.00 (0.00%)
29.	/personnelboard.html	17 (0.15%)	16 (0.18%)	00:00:22	0 (0.00%)	0.00%	35.29%	\$0.00 (0.00%)
30.	/redir-colorado20mostwanted.html	16 (0.14%)	13 (0.14%)	00:02:26	1 (0.02%)	0.00%	43.75%	\$0.00 (0.00%)
31.	/Flash/TIA/TIAvideo.html	15 (0.13%)	13 (0.14%)	00:03:36	8 (0.13%)	75.00%	53.33%	\$0.00 (0.00%)
32.	/pubs.html	14 (0.12%)	7 (0.08%)	00:01:52	4 (0.06%)	50.00%	42.86%	\$0.00 (0.00%)
33.	/ccagendas2013.html	13 (0.11%)	11 (0.12%)	00:02:24	3 (0.05%)	0.00%	30.77%	\$0.00 (0.00%)
34.	/ccagendas2012.html	12 (0.10%)	3 (0.03%)	00:00:11	0 (0.00%)	0.00%	16.67%	\$0.00 (0.00%)
35.	/redir-cbistatecous.html	12 (0.10%)	10 (0.11%)	00:02:28	0 (0.00%)	0.00%	33.33%	\$0.00 (0.00%)
36.	/recadvisory.html	11 (0.10%)	10 (0.11%)	00:00:49	0 (0.00%)	0.00%	27.27%	\$0.00 (0.00%)
37.	/treeboard.html	10 (0.09%)	8 (0.09%)	00:02:31	0 (0.00%)	0.00%	30.00%	\$0.00 (0.00%)
38.	/policevalue.html	9 (0.08%)	9 (0.10%)	00:00:11	0 (0.00%)	0.00%	22.22%	\$0.00 (0.00%)
39.	/libraryboard.html	8 (0.07%)	7 (0.08%)	00:00:19	2 (0.03%)	0.00%	12.50%	\$0.00 (0.00%)
40.	/pothole.html	8 (0.07%)	5 (0.06%)	00:00:40	2 (0.03%)	50.00%	50.00%	\$0.00 (0.00%)
41.	/redir-sorstatecous.html	8 (0.07%)	5 (0.06%)	00:00:17	0 (0.00%)	0.00%	37.50%	\$0.00 (0.00%)
42.	/lostpet.html	7 (0.06%)	5 (0.06%)	00:02:04	5 (0.08%)	40.00%	42.86%	\$0.00 (0.00%)
43.	/redir-readygove.html	6 (0.05%)	4 (0.04%)	00:00:23	0 (0.00%)	0.00%	0.00%	\$0.00 (0.00%)
44.	/StreetConstruction.html	4 (0.03%)	4 (0.04%)	00:00:24	0 (0.00%)	0.00%	50.00%	\$0.00 (0.00%)
45.	/thankyou.html	4 (0.03%)	4 (0.04%)	00:00:15	0 (0.00%)	0.00%	75.00%	\$0.00 (0.00%)
46.	/comments.html	3 (0.03%)	3 (0.03%)	00:02:36	0 (0.00%)	0.00%	66.67%	\$0.00 (0.00%)
47.	/documents/cityhall/cityhall.html	3 (0.03%)	2 (0.02%)	00:16:50	0 (0.00%)	0.00%	66.67%	\$0.00 (0.00%)
48.	/pzagendas2013.html	3 (0.03%)	3 (0.03%)	00:00:08	1 (0.02%)	0.00%	66.67%	\$0.00 (0.00%)
49.	/redir-agostatecous.html	3 (0.03%)	3 (0.03%)	00:00:12	0 (0.00%)	0.00%	33.33%	\$0.00 (0.00%)
50.	/redir-cotriporg.html	3 (0.03%)	2 (0.02%)	00:00:07	0 (0.00%)	0.00%	0.00%	\$0.00 (0.00%)