

ALAMOSA CITY COUNCIL

Regular Meeting Agenda

Alamosa City Council Chambers
300 Hunt Avenue, Alamosa, CO
July 17, 2013

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

LINK TO COUNCIL CALENDAR

6:00 p.m. – Work Session, GOCO Trails Project

7:00 p.m. – Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

B. Audience Comments

C. Follow-Up

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C. 2. a. Receive June 2013 Expenditure Report

C. 7. a. Approve Minutes of Regular Meeting June 26, 2013

C. 8. a. Receive June 2013 Monthly Reports

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Friends of Locomotive 169 Update, Jim Poston
2. PERA Update, Greg Smith

B. Board/Commission Business

1. Appoint Ward One Member to the Planning Commission
2. Appoint One Member to the Tree Board

C. Business Brought Forward by City Staff

1. Public Works

- a. First Reading Ordinance No. 11, 2103, An Ordinance Approving an Intergovernmental Agreement with Alamosa County for Mutual Aide in the Provision of Emergency Food Assistance

- b. Naranjo Replat
 - 1. Public Hearing
 - 2. Resolution No. 12, 2013, A Resolution Approving the Re-Plat of Lots 90, 91, and 102, McClain Fink Subdivision – City of Alamosa, Alamosa County, Colorado
- c. Jeff Martinez Replat
 - 1. Public Hearing
 - 2. Resolution No. 11, 2013, A Resolution Approving the Final Plat of Lot 1, Block 1, Sierra Vista Addition – City of Alamosa, Alamosa County, Colorado
- d. Accept Planning Commission's Recommendation to Approve Permitted Use By Special Review to Allow Multifamily Dwellings in a Commercial Business Zone at First Street and Foster Avenue

8. City Manager/Legal

- a. First Reading Ordinance No. 10, 2013, An Ordinance Prohibiting Marijuana Cultivation Facilities, Marijuana Product Manufacturing Facilities, Marijuana Testing Facilities, and Retail Marijuana Stores Within the City of Alamosa, Colorado

D. Committee Reports

E. Staff Announcements

COUNCIL COMMENT

EXECUTIVE SESSION – Pursuant to CRS 24-6-402(4)(a), the purchase or acquisition of real property; and pursuant to CRS 24-6-402(4)(e) to determine positions on matters subject to negotiations, develop strategies for negotiations, and instruct negotiators

ADJOURNMENT

Alamosa City Council Meetings and Events

Updated 7/15/2013

All events are held in Alamosa Colorado unless otherwise noted

CITY HALL IS LOCATED AT 300 HUNT

Date	Time	Event	Location	Additional Information
July 17, 2013	6:00 p.m.	Work Session, GOCO Trails Project	Council Chambers	*
July 24, 2013	4:30 p.m.	City Services Fair	Cole Park	***
August 5, 2013	6:00 p.m.	Candidate Orientation Session	Council Chambers	***
August 7, 2013	5:30 p.m.	Interview Board Applicants	Council Chambers	*
August 7, 2013	6:00 p.m.	Audit Work Session	Council Chambers	*
September 25, 2013	4:00 p.m. meeting 5:30 p.m. social hour 6:30 p.m. dinner	CML District 8 Meeting	Mulligans on the Green	**
* Work sessions are informal Council meetings for the purpose of discussion among Council members. No action is taken. The public is invited to attend, but public comment is generally not received unless otherwise noted.				
**Sponsored by outside entity. Council members have been invited to attend. Please check with originating entity for registration information				
*** Citizens are encouraged to attend this community event				

COUNCIL COMMUNICATION

DATE: July 11, 2013	AGENDA NO. Work Session	SUBJECT: GOCO Trails Project
Department Head: 		
Parks, Rec & Library	Heinz Bergann	
City Manager:		
Heather Brooks		
PRESENTED BY:	Heinz Bergann	

Recommendation: Informational only in order to generate discussion and consensus.

Background:

In 2012, Council authorized the development of a Community Trails and Cross Country Master Plan funded in large part by a GOCO planning grant. In summary, the master plan outlined the construction of four miles of new trails and necessary amenities next to the disc golf course over the course of six phases for a total of \$2.6 million.

Recently, Adams State University has set aside \$35,000 as a cash match towards a GOCO Local Government Park and Outdoors Recreation (LPOR) grant. During this work session, ASU staff will discuss their ideas and suggestions towards the actual construction of the trails. Due to GOCO eligibility requirements, ASU cannot submit a grant application. As with the GOCO planning grant, ASU seeks to join us as a partner in submitting for the grant by the city. Applications for the fall grant cycle are due August 28.

Issue Before the Council: Based on the discussion, is there sufficient interest among Council for city staff to proceed on drafting a resolution for the August 7 Council meeting?

Fiscal Impact: Based on the discussions held to date, ASU is only requesting that the city provide in-kind assistance in the form of equipment to help meet the matching requirements of the grant.

COUNCIL COMMUNICATION

DATE: July 11, 2013	AGENDA NO. Work Session	SUBJECT: GOCO Trails Project
Department Head: 		
Parks, Rec & Library	Heinz Bergann	
City Manager:		
Heather Brooks		
PRESENTED BY:	Heinz Bergann	

Recommendation: Informational only in order to generate discussion and consensus.

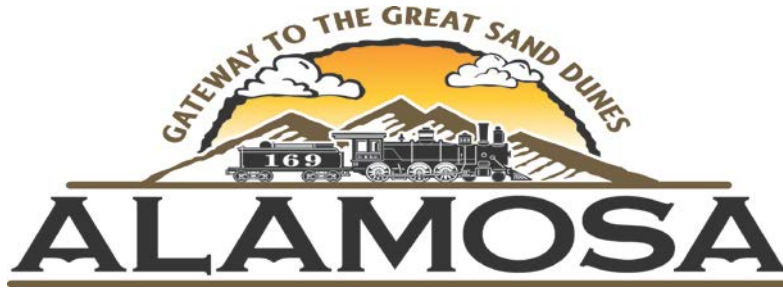
Background:

In 2012, Council authorized the development of a Community Trails and Cross Country Master Plan funded in large part by a GOCO planning grant. In summary, the master plan outlined the construction of four miles of new trails and necessary amenities next to the disc golf course over the course of six phases for a total of \$2.6 million.

Recently, Adams State University has set aside \$35,000 as a cash match towards a GOCO Local Government Park and Outdoors Recreation (LPOR) grant. During this work session, ASU staff will discuss their ideas and suggestions towards the actual construction of the trails. Due to GOCO eligibility requirements, ASU cannot submit a grant application. As with the GOCO planning grant, ASU seeks to join us as a partner in submitting for the grant by the city. Applications for the fall grant cycle are due August 28.

Issue Before the Council: Based on the discussion, is there sufficient interest among Council for city staff to proceed on drafting a resolution for the August 7 Council meeting?

Fiscal Impact: Based on the discussions held to date, ASU is only requesting that the city provide in-kind assistance in the form of equipment to help meet the matching requirements of the grant.



Finance Department

July 11, 2013

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of June 2013. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	\$	433,427.00
Payroll	\$	332,069.67
Total	\$	765,496.67

Amanda Valdez
Finance Director
City of Alamosa CO

CITY OF ALAMOSA
PAY CODE REPORT

Pay Code	Hours	Amount
HOURLY PAY	11,021.53	198,467.42
VACATION PAY	777.66	9,378.66
OVERTIME PAY		
PD		8,322.51
EUDL OT		515.88
CONTRACT OT		598.65
PUBLIC WORKS		40.80
STREETS MAINTANCE		2,506.61
BUILDING INSPECTION		148.20
FLEET MAINT		297.15
CEMETARY		150.87
PARKS MAINT		607.42
EF WATER DEPT		956.46
EF SEWER DEPT		1,348.89
EF SANITATION DEPT		926.81
EF SEWAGE TREATMENT		10.80
EF WATER TREATMENT		60.45
LIBRARY		27.65
COMMUNITY REC		187.36
TOTAL OVERTIME PAY		16,706.51
FIRE		3,598.00
COMP USED		836.50
COMP EARNED		-
SHIFT DIFF	1,148.05	459.22
SALARY		88,504.53
PER DAY	38.23	533.04
SICK PAY	241.07	3,441.95
HOLIDAY PAID	732.00	9,478.84
PHONE ALLOW		65.00
AUTO ALLOW		600.00
Grand Total		332,069.67

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10193	GREG GILLIASPIE	I-201306067767	02 5-10-32111	TRAVEL & CONF: MEALS		125920	108.00
01-10193	GREG GILLIASPIE	I-201306067767	02 5-10-32111	TRAVEL & CONF: MILEAGE		125920	176.46
VENDOR 01-10193 TOTALS							284.46
01-10476	CHARLIE GRIEGO	I-201306067763	02 5-10-32111	TRAVEL & CONF: MEALS		125925	108.00
01-10476	CHARLIE GRIEGO	I-201306067763	02 5-10-32111	TRAVEL & CONF: MILEAGE		125925	176.46
VENDOR 01-10476 TOTALS							284.46
01-11217	JOSEF LUCERO	I-201306067765	02 5-10-32111	TRAVEL & CONF: MEALS		125943	108.00
01-11217	JOSEF LUCERO	I-201306067765	02 5-10-32111	TRAVEL & CONF: MILEAGE		125943	176.46
VENDOR 01-11217 TOTALS							284.46
01-11625	LELAND ROMERO	I-201306067762	02 5-10-32111	TRAVEL & CONF: MEALS		125965	108.00
01-11625	LELAND ROMERO	I-201306067762	02 5-10-32111	TRAVEL & CONF: MILEAE		125965	176.46
VENDOR 01-11625 TOTALS							284.46
01-11937	RUSTY JOHNSON	I-201306067764	02 5-10-32111	TRAVEL & CONF: MEALS		125938	108.00
01-11937	RUSTY JOHNSON	I-201306067764	02 5-10-32111	TRAVEL & CONF: MILEAGE		125938	176.46
VENDOR 01-11937 TOTALS							284.46
01-12218	VAIL MARRIOTT MOUNTAIN	I-201306147805	02 5-10-32111	TRAVEL & CONF: BALANCE DUE ON CML L 126000			2,263.38
VENDOR 01-12218 TOTALS							2,263.38
01-15263	ROCKY MOUNTAIN MEMORAB	I-7289	02 5-10-22791	MISCELLANEOUS: 2X10 BLACK ACRYLIC -	125962		31.00
VENDOR 01-15263 TOTALS							31.00
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-10-14211	WORKMENS COMP: CITY COUNCIL	999999		13.91
VENDOR 01-15307 TOTALS							13.91
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02 5-10-32111	TRAVEL & CONF: COUNCIL RETREAT REFR	126104		46.54

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 10 CITY COUNCIL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15422	ALAMOSA STATE BANK-VIS	I-0397-06/07/13	02	5-10-32111	TRAVEL & CONF:	MEALS/RETREAT	125889	182.05
01-15422	ALAMOSA STATE BANK-VIS	I-0397-06/07/13	02	5-10-32111	TRAVEL & CONF:	MEALS/ COUNCIL RETRE	125889	355.38
01-15422	ALAMOSA STATE BANK-VIS	I-0397-06/07/13	02	5-10-32111	TRAVEL & CONF:	MEALS/ COUNCIL RETRE	125889	83.00
						VENDOR 01-15422	TOTALS	666.97
01-90218	COLORADO SPORTS	I-192970	02	5-10-22791	MISCELLANEOUS:	SHIRTS FOR CM&COUNCI	126029	276.50
						VENDOR 01-90218	TOTALS	276.50
01-90481	KATHY ROGERS	I-201306067766	02	5-10-32111	TRAVEL & CONF:	MEALS	125964	108.00
01-90481	KATHY ROGERS	I-201306067766	02	5-10-32111	TRAVEL & CONF:	MILEAGE	125964	176.46
						VENDOR 01-90481	TOTALS	284.46
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
01-90894	VERIZON	I-201307087875	02	5-10-33202	WIRELESS INTE:	GALAXY TABLET	999999	40.01
						VENDOR 01-90894	TOTALS	240.06
					DEPARTMENT 10	CITY COUNCIL	TOTAL:	5,198.58

7/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 4	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 11 LEGAL SERVICES							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10484	ERICH SCHWIESOW	I-201307097877	02 5-11-39602	LEGAL-SERVICE: CITY ATTORNEY FEES	999999		5,500.00
				VENDOR 01-10484	TOTALS		5,500.00
01-12696	HEIZER, PAUL, GRUESKIN,	I-135067	02 5-11-39602	LEGAL-SERVICE: ASSIST WITH IRS AUDI	126051		590.00
				VENDOR 01-12696	TOTALS		590.00
			DEPARTMENT 11	LEGAL SERVICES	TOTAL:		6,090.00

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 5	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 12 MUNICIPAL COURT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10143	OFFICE DEPOT	I-648669446001	02 5-12-21111	GENERAL OFFIC: BATTERIES X2 BOXES	125957	21.64	
01-10143	OFFICE DEPOT	I-658779856001	02 5-12-21111	GENERAL OFFIC: PENS/STAPLER	125957	7.36	
VENDOR 01-10143 TOTALS						29.00	
01-12133	KEVIN D. SQUIRES	I-201306037736	02 5-12-39604	SUBPOENA SRVS: SUBPOENA SRVS	999999	135.00	
VENDOR 01-12133 TOTALS						135.00	
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-12-14211	WORKMENS COMP: MUNICIPAL COURT	999999	33.54	
VENDOR 01-15307 TOTALS						33.54	
01-15308	DANIEL P. POWELL P.C.	I-201306047740	02 5-12-39602	LEGAL-JUDGE S: SRVS: MAY JUDGE	999999	2,137.50	
VENDOR 01-15308 TOTALS						2,137.50	
01-15422	ALAMOSA STATE BANK-VIS	I-0280-06/07/13	02 5-12-32111	TRAVEL & CONF: CAMCA LODGING-SHARON	125889	238.00	
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02 5-12-35501	OTHER EXPENSE: MUN COURT-JUDY/SHARO	126104	39.06	
VENDOR 01-15422 TOTALS						277.06	
01-90457	JOHN GONZALES	I-201306047737	02 5-12-39605	BAILIFF SERVI: BAILIFF SRVS: APRIL/	125922	822.50	
VENDOR 01-90457 TOTALS						822.50	
DEPARTMENT 12 MUNICIPAL COURT TOTAL:						3,434.60	

1/10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 6

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 13 CITY MANAGER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10081	O & V PRINTING	I-39984	02 5-13-21111	GENERAL OFFIC:	1000 BUSINESS CARDS	125955	77.50
					VENDOR 01-10081 TOTALS		77.50
01-10143	OFFICE DEPOT	I-651739081001	02 5-13-35501	OTHER EXPENSE:	KEURIG COFEE MACHINE	125957	224.21
01-10143	OFFICE DEPOT	I-651739081001	02 5-13-35501	OTHER EXPENSE:	PLUMB WATER LINE KIT	125957	49.99
01-10143	OFFICE DEPOT	I-656075610001	02 5-13-21111	GENERAL OFFIC:	PHONE/MESSAGE BOOK/H	125957	7.20
					VENDOR 01-10143 TOTALS		281.40
01-10953	GE MONEY BANK/AMAZON	I-201306137782	02 5-13-35501	OTHER EXPENSE:	FILTER	000000	79.99
					VENDOR 01-10953 TOTALS		79.99
01-12656	HEATHER BROOKS	I-201306067761	02 5-13-32111	TRAVEL & CONF:	MEALS	125900	108.00
01-12656	HEATHER BROOKS	I-201306067761	02 5-13-32111	TRAVEL & CONF:	MILEAGE	125900	125.46
01-12656	HEATHER BROOKS	I-201306267822	02 5-13-31961	RECRUITMENT/T:	HOUSING TRIP	126108	500.00
					VENDOR 01-12656 TOTALS		733.46
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-13-14211	WORKMENS COMP:	CITY MANAGER	999999	53.85
					VENDOR 01-15307 TOTALS		53.85
01-15398	SPORTS PRINT PLUS	I-198413	02 5-13-35501	OTHER EXPENSE:	POLOS - CITY MANAGER	999999	32.00
01-15398	SPORTS PRINT PLUS	I-198413	02 5-13-35501	OTHER EXPENSE:	SHIRTS - CITY MANAGE	999999	60.00
					VENDOR 01-15398 TOTALS		92.00
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02 5-13-35501	OTHER EXPENSE:	FINANCE-AMANDA/JAVIE	126104	65.04
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02 5-13-35501	OTHER EXPENSE:	CITY MANAGER OFFICE-	126104	13.02
					VENDOR 01-15422 TOTALS		78.06
01-15473	TIGER DIRECT	I-J42139080101	02 5-13-48101	IT-HARDWARE :	STARTECH HDMI 6FT MM	126090	9.16
01-15473	TIGER DIRECT	I-J42139080103	02 5-13-48101	IT-HARDWARE :	COMPUTER AND ACCESSO	126090	1,510.38
					VENDOR 01-15473 TOTALS		1,519.54

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 7		
VENDOR SET: 01 City of Alamosa					BANK: AP		
FUND : 02 GENERAL FUND							
DEPARTMENT: 13 CITY MANAGER							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90370	HAMPTON INN	I-33241	02 5-13-31961	RECRUITMENT/T: FRED RAINGUET		125926	77.00
01-90370	HAMPTON INN	I-33241	02 5-13-31961	RECRUITMENT/T: DOUG GERBER (2 NIGHT		125926	154.00
01-90370	HAMPTON INN	I-33241	02 5-13-31961	RECRUITMENT/T: HEATHER BROOKS (2 NI		125926	154.00
01-90370	HAMPTON INN	I-33241	02 5-13-31961	RECRUITMENT/T: BARRY COOK (3 NIGHTS		125926	231.00
01-90370	HAMPTON INN	I-33241	02 5-13-31961	RECRUITMENT/T: FRED RAINGUET (2 NIG		125926	154.00
VENDOR 01-90370 TOTALS							770.00
DEPARTMENT 13 CITY MANAGER			TOTAL:		3,685.80		

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 8	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 14 CITY CLERK							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10081	O & V PRINTING	I-39984	02 5-14-22791	MISCELLANEOUS:	1000 BUSINESS CARDS	125955	77.50
						VENDOR 01-10081 TOTALS	77.50
01-10105	VALLEY COURIER	I-201306047742	02 5-14-33111	ADVERTISING :	VOLUNTEER BOARD/COMM	125983	21.75
01-10105	VALLEY COURIER	I-201306047743	02 5-14-33111	ADVERTISING :	CASHIER/CUSTOMER SER	125983	110.20
						VENDOR 01-10105 TOTALS	131.95
01-12664	HOLLY MARTINEZ	I-201306127780	02 5-14-32111	TRAVEL & CONF:	MEALS: CMCA INSTITUT	126059	62.00
						VENDOR 01-12664 TOTALS	62.00
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-14-14211	WORKMANS COMP:	CITY CLERK	999999	23.48
						VENDOR 01-15307 TOTALS	23.48
01-15422	ALAMOSA STATE BANK-VIS	I-0033-05/25/13	02 5-14-33111	ADVERTISING :	JOB AD	126104	20.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-05/25/13	02 5-14-35501	OTHER EXPENSE:	TITLE FEE	126104	15.16
01-15422	ALAMOSA STATE BANK-VIS	I-0033-06/07/13	02 5-14-35501	OTHER EXPENSE:	VEHICLE REGISTRATION	125889	9.09
01-15422	ALAMOSA STATE BANK-VIS	I-0033-06/07/13	02 5-14-32111	TRAVEL & CONF:	PARKING FOR EMPLOYME	125889	12.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-06/07/13	02 5-14-32111	TRAVEL & CONF:	LODGING FOR EMPLOYME	125889	121.55
01-15422	ALAMOSA STATE BANK-VIS	I-0033-06/07/13	02 5-14-32111	TRAVEL & CONF:	CLERKS WEEK LUNCH (4	125889	56.10
						VENDOR 01-15422 TOTALS	233.90
01-90187	CMCA	I-201306127777	02 5-14-32111	TRAVEL & CONF:	INSTIT. REGISTRATION	125996	1,322.00
01-90187	CMCA	I-201306127777	02 5-14-32111	TRAVEL & CONF:	MASTERS REGISTRATION	125996	550.00
						VENDOR 01-90187 TOTALS	1,872.00
01-90894	VERIZON	I-201307087875	02 5-14-22791	MISCELLANEOUS:	AIR CARD JUDY EGBERT	999999	40.01
						VENDOR 01-90894 TOTALS	40.01
DEPARTMENT 14				CITY CLERK	TOTAL:	2,440.84	

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 9
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 02 GENERAL FUND							
DEPARTMENT: 15 INSURANCE/OTHER							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10482	PROCOM	I-32793	02 5-15-31961	PRE-EMPLOYMEN:	PRE EMPLOYMENT- A. M 126071		34.00
					VENDOR 01-10482 TOTALS		34.00
01-10733	RLI SURETY	I-201306047738	02 5-15-39203	INSURANCE	: NOTARY PUBLIC E&O BL 125960		94.00
					VENDOR 01-10733 TOTALS		94.00
01-15422	ALAMOSA STATE BANK-VIS I-0280-06/07/13		02 5-15-31961	PRE-EMPLOYMEN:	RECORD CHECKS X11 125889		157.55
					VENDOR 01-15422 TOTALS		157.55
				DEPARTMENT 15	INSURANCE/OTHER	TOTAL:	285.55

10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 11

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 17 NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10081	O & V PRINTING	I-39837	02 5-17-22791	MISCELLANEOUS:	BULK LETTER HEAD	125955	903.74
					VENDOR 01-10081 TOTALS		903.74
01-10319	SUPERIOR LAMP	I-S2831476-01	02 5-17-34105	BLDG MAINT/RE:	LIGHTS X48/FREIGHT	125976	854.16
					VENDOR 01-10319 TOTALS		854.16
01-10660	NCP AMSAN	I-288347826	02 5-17-22791	MISCELLANEOUS:	KLEENEX FACIAL TISSU	125954	37.45
01-10660	NCP AMSAN	I-288347834	02 5-17-34105	BLDG MAINT/RE:	GLASS & SURFACE CLEA	125954	125.06
01-10660	NCP AMSAN	I-289058950	02 5-17-34105	BLDG MAINT/RE:	2 PLY WHITE BATH TIS	126066	91.06
01-10660	NCP AMSAN	I-289515967	02 5-17-34105	BLDG MAINT/RE:	LAUNDRY DETERGENT 1C	126066	54.88
					VENDOR 01-10660 TOTALS		308.45
01-10824	GOBINS INC	I-2637419	02 5-17-21151	PHOTOCOPIES :	COMBINED DEPARTMENTS	999999	50.36
01-10824	GOBINS INC	I-2637985	02 5-17-21151	PHOTOCOPIES :	CITY HALL/PD MAINTEN	999999	133.50
01-10824	GOBINS INC	I-2637985	02 5-17-21151	PHOTOCOPIES :	CITY HALL/PD BLACK &	999999	18.18
01-10824	GOBINS INC	I-2637985	02 5-17-21151	PHOTOCOPIES :	CITY HALL/PD COLOR C	999999	246.36
					VENDOR 01-10824 TOTALS		448.40
01-11173	AXISINTERNET, INC.	I-105460	02 5-17-33211	TELEPHONE :	NON DEPT	126016	16.95
					VENDOR 01-11173 TOTALS		16.95
01-11914	JADE COMMUNICATIONS LL	I-201306037735	02 5-17-33211	TELEPHONE :	INTERNET	125935	167.98
					VENDOR 01-11914 TOTALS		167.98
01-12101	WEX BANK	I-33164921	02 5-17-22111	GAS & OIL :	CITY HALL	000000	92.55
					VENDOR 01-12101 TOTALS		92.55
01-12276	ACE HARDWARE OF ALAMOS	I-013574	02 5-17-34105	BLDG MAINT/RE:	AIR FILTERS	125883	142.45
01-12276	ACE HARDWARE OF ALAMOS	I-013644	02 5-17-34105	BLDG MAINT/RE:	MEASURE CUP ANGLE 80	126002	17.08
					VENDOR 01-12276 TOTALS		159.53

1/10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 02 GENERAL FUND
DEPARTMENT: 17 NON-DEPARTMENTAL
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 12
BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12295	CENTURYLINK	I-201306037731	02	5-17-33211	TELEPHONE	: WATER TRTMNT 719-58	125905	28.42
01-12295	CENTURYLINK	I-201306037731	02	5-17-33211	TELEPHONE	: WATER TRTMNT 719-58	125905	48.58
01-12295	CENTURYLINK	I-201306037731	02	5-17-33211	TELEPHONE	: RECREATION DEPT 719-	125905	27.98
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: CITY OF ALA 719-589-	126026	62.34
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: WTR TRTMNT 719-589-2	126026	70.95
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: WTR TRTMNT 719-589-	126026	28.43
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: WTR TRTMNT 719-589-	126026	91.00
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: ALARM LINE 2431	126026	29.26
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: CITY OF ALA 719-589-	126026	33.45
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: ALARM LINES	126026	58.52
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: CITY GOV 719-589-035	126026	62.49
01-12295	CENTURYLINK	I-201306127779	02	5-17-33211	TELEPHONE	: CITY GOV 719-589-04	126026	482.80
VENDOR 01-12295 TOTALS								1,024.22
01-12304	CENTURYLINK BUSINESS S	I-1261205710	02	5-17-33211	TELEPHONE	: PHONE SRVS: LONG DIS	125906	55.19
VENDOR 01-12304 TOTALS								55.19
01-12378	PITNEY BOWES INC.	I-987481	02	5-17-21131	POSTAGE	: CONNECT RED FL INK C	126105	160.48
VENDOR 01-12378 TOTALS								160.48
01-12635	GOBINS	I-13799767	02	5-17-44251	COPIER LEASE	: CANON COPIER LEASE P	126044	1,279.83
VENDOR 01-12635 TOTALS								1,279.83
01-15115	XCEL ENERGY	I-530004574-1061713	02	5-17-33411	ELECTRICAL SE:	300 HUNT AVE 999999		3,164.39
01-15115	XCEL ENERGY	I-531111289-3060313	02	5-17-33411	ELECTRICAL SE:	1410 INDEPENDENCE WA 999999		398.45
01-15115	XCEL ENERGY	I-538691617-6061713	02	5-17-33411	ELECTRICAL SE:	425 4TH ST BLDG CITY 999999		1,650.28
VENDOR 01-15115 TOTALS								5,213.12
01-15172	VALLEY TEXTILE RENTAL	I-59809	02	5-17-34105	BLDG MAINT/RE:	MAT MAHOGANY/MAT SUP 125985		91.30
01-15172	VALLEY TEXTILE RENTAL	I-60093	02	5-17-34105	BLDG MAINT/RE:	MAT MAHOGANY/MAT BRU 126099		63.50
01-15172	VALLEY TEXTILE RENTAL	I-S59846	02	5-17-34105	BLDG MAINT/RE:	BAR TOWEL X100 125985		90.00
VENDOR 01-15172 TOTALS								244.80
01-15231	ALPINE ELECTRIC	I-31333	02	5-17-34105	BLDG MAINT/RE:	BALLAST-IT/COUNCIL C 125890		164.57

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 13	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 17 NON-DEPARTMENTAL							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-15231	ALPINE ELECTRIC	I-31374	02 5-17-34105	BLDG MAINT/RE:	CHANGED OUT BALLAST	126009	97.71
						VENDOR 01-15231 TOTALS	262.28
01-15266	TOWN & COUNTRY CAR & T	I-139494	02 5-17-35111	VEHICLE REPAI:	KEY	126091	63.64
						VENDOR 01-15266 TOTALS	63.64
01-15283	BOYS & GIRLS CLUB OF S	I-201305317726	02 5-17-35103	OUTSIDE AGENC:	CONTRACT FOR SRVS-2	125898	10,000.00
						VENDOR 01-15283 TOTALS	10,000.00
01-90894	VERIZON	I-201307087875	02 5-17-33211	TELEPHONE	: PANTECH 4G LTE USB D 999999		40.01
						VENDOR 01-90894 TOTALS	40.01
				DEPARTMENT 17	NON-DEPARTMENTAL	TOTAL:	21,295.33

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 14
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 02 GENERAL FUND							
DEPARTMENT: 18 INFORMATION TECHNOLOGY							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10081	O & V PRINTING	I-39984	02 5-18-21111	GENERAL OFFIC:	1000 BUSINESS CARDS	125955	77.50
					VENDOR 01-10081 TOTALS		77.50
01-10921	SOFTWARE SPECTRUM INC.	I-1100297813	02 5-18-48102	IT-SW	: VMCO-1YR SUBSCRIPTIO	999999	62.32
					VENDOR 01-10921 TOTALS		62.32
01-12101	WEX BANK	I-33164921	02 5-18-22111	GAS & OIL	: IT	000000	30.63
					VENDOR 01-12101 TOTALS		30.63
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-18-14211	WORKMENS COMP:	IT	999999	13.91
					VENDOR 01-15307 TOTALS		13.91
01-15398	SPORTS PRINT PLUS	I-198413	02 5-18-22791	MISC SUPPLIES:	POLOS - IT X4	999999	64.00
					VENDOR 01-15398 TOTALS		64.00
01-90894	VERIZON	I-201307087875	02 5-18-33202	WIRELESS PHON:	IT DIRECTOR	999999	61.67
					VENDOR 01-90894 TOTALS		61.67
				DEPARTMENT 18	INFORMATION TECHNOLOGY	TOTAL:	310.03

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 20 POLICE ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16660599	02	5-20-14211	WORKMENS COMP:	POLICE ADMIN. OFFICE	999999	433.48
						VENDOR 01-15307	TOTALS	433.48
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02	5-20-22791	MISCELLANEOUS:	POLICE - KRISTI/TAMM	126104	26.04
01-15422	ALAMOSA STATE BANK-VIS	I-0397-06/07/13	02	5-20-32211	TUITION & TRA:	TRAINING-CACP CONFER	125889	375.00
						VENDOR 01-15422	TOTALS	401.04
					DEPARTMENT 20	POLICE ADMINISTRATION	TOTAL:	834.52

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 21 POLICE OPERATIONS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10012	ALAMOSA POSTMASTER	I-201306127778	02	5-21-21131	POSTAGE	: 1 YEAR FEE	126007	78.00
							VENDOR 01-10012 TOTALS	78.00
01-10056	HAYNIES, INC.	C-887066	02	5-21-35111	VEHICLE REPAI:	CREDIT	999999	0.88-
01-10056	HAYNIES, INC.	C-887144	02	5-21-35111	VEHICLE REPAI:	CREDIT	999999	12.00-
01-10056	HAYNIES, INC.	I-887065	02	5-21-35111	VEHICLE REPAI:	OIL/FUEL/AIR FILTERS	999999	14.68
01-10056	HAYNIES, INC.	I-887090	02	5-21-35111	VEHICLE REPAI:	UNIT #122: BATTERY	999999	168.26
01-10056	HAYNIES, INC.	I-887398	02	5-21-35111	VEHICLE REPAI:	BLT TENSIONER/SERPEN	999999	58.97
01-10056	HAYNIES, INC.	I-887445	02	5-21-35111	VEHICLE REPAI:	WATER PUMP	999999	48.50
01-10056	HAYNIES, INC.	I-887577	02	5-21-35111	VEHICLE REPAI:	WATER PUMP GASKET	999999	3.46
01-10056	HAYNIES, INC.	I-889048	02	5-21-35111	VEHICLE REPAI:	OIL/FUEL FILTER/COOL	999999	45.15
01-10056	HAYNIES, INC.	I-889968	02	5-21-35111	VEHICLE REPAI:	SPARK PLUG	999999	20.65
01-10056	HAYNIES, INC.	I-890020	02	5-21-35111	VEHICLE REPAI:	SPARK PLUG	999999	16.52
01-10056	HAYNIES, INC.	I-890517	02	5-21-35111	VEHICLE REPAI:	OIL/FUEL FILTER	999999	8.67
01-10056	HAYNIES, INC.	I-890672	02	5-21-35111	VEHICLE REPAI:	OIL/FUEL/AIR FILTERS	999999	14.97
01-10056	HAYNIES, INC.	I-891378	02	5-21-35111	VEHICLE REPAI:	OIL/FUEL FILTER	999999	10.01
							VENDOR 01-10056 TOTALS	396.96
01-10105	VALLEY COURIER	I-176741	02	5-21-45103	SUPPLIES-CRIM:	DON'T DRINK & DRIVE	126096	79.00
01-10105	VALLEY COURIER	I-201306047741	02	5-21-32311	MEMBERSHIP & :	POLICE DEPARTMENT NE	125983	105.00
							VENDOR 01-10105 TOTALS	184.00
01-10143	OFFICE DEPOT	I-652231925001	02	5-21-21111	GENERAL OFFIC:	CHAIRMAT RECTANG	125957	79.99
							VENDOR 01-10143 TOTALS	79.99
01-10202	L & M AUTO PARTS	I-2899	02	5-21-35111	VEHICLE REPAI:	CLAIM #OABO29145	125939	100.00
							VENDOR 01-10202 TOTALS	100.00
01-10308	ADAMSON POLICE PRODUCT	I-103950	02	5-21-37321	UNIFORM ALLOW:	DOMINGUEZ	125884	100.00
01-10308	ADAMSON POLICE PRODUCT	I-104634	02	5-21-37321	UNIFORM ALLOW:	UNIFORMS - REPLACEME	125884	501.10
01-10308	ADAMSON POLICE PRODUCT	I-105499	02	5-21-35505	AMMO/RANGE/VE:	DISTRACTION DEVICES/	126003	545.00
							VENDOR 01-10308 TOTALS	1,146.10
01-10503	SCOTT'S PAINT & BODY	I-502	02	5-21-35111	VEHICLE REPAI:	ACCIDENT CLAIM #0AB0	126081	3,928.95
							VENDOR 01-10503 TOTALS	3,928.95

7/10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 17

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 21 POLICE OPERATIONS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10572	CHEMATOX LABORATORY	I-7535	02 5-21-31651	LAB SERVICES-	BLOOD ALCOHOL TEST	125908	17.50
01-10572	CHEMATOX LABORATORY	I-7567	02 5-21-31651	LAB SERVICES-	BLOOD ALCOHOL TESTIN	125908	35.00
01-10572	CHEMATOX LABORATORY	I-7606	02 5-21-31651	LAB SERVICES-	BLOOD ALCOHOL TEST	126027	17.50
VENDOR 01-10572 TOTALS							70.00
01-10660	NCP AMSAN	I-288259161	02 5-21-34105	BLDG MAINT/RE:	WAVE URINAL DEODORIZ	125954	18.99
01-10660	NCP AMSAN	I-289058968	02 5-21-34105	BLDG MAINT/RE:	2 PLY WHITE BATH TIS	126066	45.53
VENDOR 01-10660 TOTALS							64.52
01-10707	DIGITCOM ELECTRONICS	I-201306197818	02 5-21-35391	RADIO EQUIP R:	REPAIRS - 5 PORTABLE	999999	531.43
VENDOR 01-10707 TOTALS							531.43
01-10824	GOBINS INC	I-2638604	02 5-21-21111	GENERAL OFFIC:	NOTARY SEALS-DUARTE/	999999	39.50
01-10824	GOBINS INC	I-2638615	02 5-21-21111	GENERAL OFFIC:	TONER	999999	72.99
VENDOR 01-10824 TOTALS							112.49
01-11004	COTTONGROVE STORAGE &	I-201306037729	02 5-21-22791	MISCELLANEOUS:	STORAGE RENT	125974	42.50
VENDOR 01-11004 TOTALS							42.50
01-11088	STAPLES BUSINESS ADVAN	I-3201577993	02 5-21-21111	GENERAL OFFIC:	STAPLES/RELAY FLASH	126087	20.97
01-11088	STAPLES BUSINESS ADVAN	I-3201577994	02 5-21-21111	GENERAL OFFIC:	SPLS 3X3 POP-UP YELL	126087	118.48
01-11088	STAPLES BUSINESS ADVAN	I-3201577995	02 5-21-21111	GENERAL OFFIC:	LITHIUM BATTERY/PROC	126087	43.85
VENDOR 01-11088 TOTALS							183.30
01-11900	CDAC	I-24061	02 5-21-21221	OUTSIDE PRINT:	CRS BOOKS X5	125904	172.50
VENDOR 01-11900 TOTALS							172.50
01-12058	VERIZON WIRELESS DTF	I-201307087876	02 5-21-33211	TELEPHONE	: CELL SRVS: SLV DTF	999999	40.01
VENDOR 01-12058 TOTALS							40.01

7/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 18
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 02 GENERAL FUND							
DEPARTMENT: 21 POLICE OPERATIONS							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12101	WEX BANK	I-33164921	02 5-21-22111	GAS & OIL	: PATROL	000000	5,496.91
					VENDOR 01-12101 TOTALS		5,496.91
01-12295	CENTURYLINK	I-201306037731	02 5-21-33211	TELEPHONE	: ALAMOSA DRUG TASK FO 125905		30.53
					VENDOR 01-12295 TOTALS		30.53
01-12665	VISUAL PRODUCTS CORPOR	I-6275	02 5-21-22791	MISCELLANEOUS:	SIGNS - POLICE DEPT. 125989		851.22
					VENDOR 01-12665 TOTALS		851.22
01-12683	US AUTO FORCE	I-104879	02 5-21-35111	VEHICLE REPAI:	4 TIRES 125979		422.12
01-12683	US AUTO FORCE	I-3527261	02 5-21-35111	VEHICLE REPAI:	UNIT #126: TIRES X4 126092		548.04
					VENDOR 01-12683 TOTALS		970.16
01-15115	XCEL ENERGY	I-538975818-1061713	02 5-21-33411	ELECTRICAL SE:	509 1/2 3RD ST 999999		52.04
01-15115	XCEL ENERGY	I-538975818-1061713	02 5-21-33411	ELECTRICAL SE:	502 2ND ST BLDG ADOL 999999		137.71
					VENDOR 01-15115 TOTALS		189.75
01-15172	VALLEY TEXTILE RENTAL	I-59642	02 5-21-34105	BLDG MAINT/RE:	MAT SUPER SCRAPE/MAT 125985		59.70
01-15172	VALLEY TEXTILE RENTAL	I-59930	02 5-21-34105	BLDG MAINT/RE:	MAT BRUSH ONYX 3X5 126099		18.00
					VENDOR 01-15172 TOTALS		77.70
01-15251	ATM ALTERATION SHOP	I-9011-1	02 5-21-37321	UNIFORM ALLOW:	UNIFORM ALTERATIONS 126015		197.00
					VENDOR 01-15251 TOTALS		197.00
01-15257	GALLS INC.	I-643312	02 5-21-37321	UNIFORM ALLOW:	NITRILE EXAM GLOVES 126040		42.99
					VENDOR 01-15257 TOTALS		42.99
01-15266	TOWN & COUNTRY CAR & T	I-139436	02 5-21-35111	VEHICLE REPAI:	UNIT #111: CA/INSTRU 126091		406.86
01-15266	TOWN & COUNTRY CAR & T	I-139620	02 5-21-35111	VEHICLE REPAI:	HOUSING 126091		60.28
01-15266	TOWN & COUNTRY CAR & T	I-53445	02 5-21-35111	VEHICLE REPAI:	ALIGNMENT 126091		97.15
					VENDOR 01-15266 TOTALS		564.29

10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 02 GENERAL FUND
DEPARTMENT: 21 POLICE OPERATIONS
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 19
BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15270	WEISS CLEANERS	I-9961	02 5-21-39501	LAUNDRY	: UNIFORM CLEANING	999999	500.00
VENDOR 01-15270 TOTALS							500.00
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-21-14211	WORKMENS COMP:	POLICE OPERATIONS-PO	999999	5,243.51
VENDOR 01-15307 TOTALS							5,243.51
01-15422	ALAMOSA STATE BANK-VIS	I-0439-06/07/13	02 5-21-32111	TRAVEL & CONF:	DINNER/TRAFFIC MTG O	125889	20.91
01-15422	ALAMOSA STATE BANK-VIS	I-0439-06/07/13	02 5-21-32111	TRAVEL & CONF:	DINNER-CLEOA MEETING	125889	25.27
01-15422	ALAMOSA STATE BANK-VIS	I-0439-06/07/13	02 5-21-32111	TRAVEL & CONF:	BREAKFAST-CLEOA MEET	125889	9.86
01-15422	ALAMOSA STATE BANK-VIS	I-0439-06/07/13	02 5-21-32111	TRAVEL & CONF:	LODGING:CLEOA MEETIN	125889	94.81
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32211	TUITION & TRA:	LODGING SRO TRAINING	125889	239.95
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-21131	POSTAGE	: POSTAGE - REPORTS TO	125889	8.85
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-22791	MISCELLANEOUS:	WATER FOR SWAT CALL	125889	6.75
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-21131	POSTAGE	: STAMPS.COM MONTHLY F	125889	24.99
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32311	MEMBERSHIP &	: NOTARY FEE - TAMMY B	125889	10.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-22111	GAS & OIL	: FUEL - TRAINING	125889	25.20
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32211	TUITION & TRA:	LODGING-K. DUARTE CR	125889	533.70
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32111	TRAVEL & CONF:	REFRESHMENTS-TRAININ	125889	63.32
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32311	MEMBERSHIP &	: NOTARY FEE - K. DUAR	125889	10.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-21131	POSTAGE	: POSTAGE/EVIDENCE	125889	11.25
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-21131	POSTAGE	: POSTAGE/EVIDENCE	125889	31.90
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02 5-21-32211	TUITION & TRA:	IAPE DUES/K. DUARTE	125889	100.00
01-15422	ALAMOSA STATE BANK-VIS	I-0520-06/07/13	02 5-21-32211	TUITION & TRA:	LUNCH: PATROLMAN MEE	125889	44.32
01-15422	ALAMOSA STATE BANK-VIS	I-0520-06/07/13	02 5-21-32111	TRAVEL & CONF:	REFRESHMENTS: TRAINI	125889	24.52
VENDOR 01-15422 TOTALS							1,285.60
01-15442	MC CANDLESS INTERNATIO	I-EI62523	02 5-21-35111	VEHICLE REPAI:	DISC BRAKE	126060	684.10
VENDOR 01-15442 TOTALS							684.10
01-15479	CARLUCCIS	I-191475	02 5-21-37321	UNIFORM ALLOW:	HATS X12 /SPECIAL EV	126024	114.00
VENDOR 01-15479 TOTALS							114.00
01-90280	DEPT. OF LABOR	I-558521	02 5-21-34105	BLDG MAINT/RE:	BOILER INSPECTION-TR	126031	100.00
01-90280	DEPT. OF LABOR	I-558554	02 5-21-34105	BLDG MAINT/RE:	BOILER INSPECTION -	126031	65.00
VENDOR 01-90280 TOTALS							165.00

BUDGET TO USE: CB-CURRENT BUDGET

DEPARTMENT 21	POLICE OPERATIONS	TOTAL:	24,830.38
---------------	-------------------	--------	-----------

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 22 FIRE OPERATIONS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-885080	02	5-22-35111	VEHICLE REPAI:	FUSE FMX-60	999999	2.94
01-10056	HAYNIES, INC.	I-885983	02	5-22-35111	VEHICLE REPAI:	STRAPS	999999	19.99
01-10056	HAYNIES, INC.	I-886063	02	5-22-35111	VEHICLE REPAI:	SHOP TOWELS/BRUSH/CA	999999	66.82
VENDOR 01-10056							TOTALS	89.75
01-10352	DON CHAPMAN	I-201306067768	02	5-22-32111	TRAVEL & CONF:	MEALS	125907	46.00
01-10352	DON CHAPMAN	I-201306067768	02	5-22-32111	TRAVEL & CONF:	MILEAGE	125907	197.00
VENDOR 01-10352							TOTALS	243.00
01-11982	CONSOLIDATED FLEET SER	I-2013JL0026	02	5-22-35111	VEHICLE REPAI:	LADDER TESTING L-1	125910	1,171.50
VENDOR 01-11982							TOTALS	1,171.50
01-12101	WEX BANK	I-33164921	02	5-22-22111	GAS & OIL	: FIRE DEPT	000000	244.39
VENDOR 01-12101							TOTALS	244.39
01-12386	APPLE TREE STORAGE	I-201306037732	02	5-22-38833	OPERATING MAC:	STORAGE RENT	125893	80.00
VENDOR 01-12386							TOTALS	80.00
01-12685	AIRPORT REVENUE FUND	I-27434	02	5-22-32211	TUITION & TRA:	LIVE BURN TRAINING	125886	1,800.00
VENDOR 01-12685							TOTALS	1,800.00
01-15168	MOUNTAIN VIEW AEROMOTI	I-76816	02	5-22-35351	RADIO EQUIP/R:	3 RADIOS	125950	951.20
VENDOR 01-15168							TOTALS	951.20
01-15307	PINNACOL ASSURANCE	I-16660599	02	5-22-14211	WORKMENS COMP:	FIRE OPERATIONS - FI	999999	580.63
VENDOR 01-15307							TOTALS	580.63
01-15377	FRONT RANGE FIRE APPAR	I-44897	02	5-22-35111	VEHICLE REPAI:	WHEEL CHOCKS - TRUCK	125917	3,236.76
01-15377	FRONT RANGE FIRE APPAR	I-44898	02	5-22-38833	OPERATING MAC:	COUPLINGS	125917	636.77
01-15377	FRONT RANGE FIRE APPAR	I-45087	02	5-22-38833	OPERATING MAC:	HELMET PARTS	125917	164.20
VENDOR 01-15377							TOTALS	4,037.73

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 22	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 22 FIRE OPERATIONS							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15422	ALAMOSA STATE BANK-VIS	I-0272-06/07/13	02 5-22-32111	TRAVEL & CONF:	LIVE BURN TRAINING-T	125889	328.02
01-15422	ALAMOSA STATE BANK-VIS	I-0470-06/07/13	02 5-22-41101	EQUIPMENT-REP:	DRILL BIT/SUPER TURF	125889	54.85
01-15422	ALAMOSA STATE BANK-VIS	I-0470-06/07/13	02 5-22-38833	OPERATING MAC:	FITTINGS	125889	199.05
01-15422	ALAMOSA STATE BANK-VIS	I-0470-06/07/13	02 5-22-21121	LITERATURE-BO:	CODE BOOKS	125889	286.65
01-15422	ALAMOSA STATE BANK-VIS	I-0470-06/07/13	02 5-22-32211	TUITION & TRA:	REFRESHMENTS: TRAINI	125889	123.79
VENDOR 01-15422 TOTALS							992.36
01-90894	VERIZON	I-201307087875	02 5-22-33211	TELEPHONE	: FIRE DEPT DATA CARD	999999	40.01
01-90894	VERIZON	I-201307087875	02 5-22-33211	TELEPHONE	: FIRE CHIEF	999999	51.67
01-90894	VERIZON	I-201307087875	02 5-22-33211	TELEPHONE	: ASST. FIRE CHIEF	999999	51.67
01-90894	VERIZON	I-201307087875	02 5-22-33211	TELEPHONE	: FIRE LT	999999	29.02
VENDOR 01-90894 TOTALS							172.37
DEPARTMENT 22 FIRE OPERATIONS				TOTAL:		10,362.93	

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 23 SUPPORT SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-890917	02	5-23-35111	VEHICLE REPAI:	OIL FILTER	999999	3.30
						VENDOR 01-10056	TOTALS	3.30
01-12101	WEX BANK	I-33164921	02	5-23-22111	GAS & OIL	: ANIMAL CONTROL	000000	396.55
01-12101	WEX BANK	I-33164921	02	5-23-22111	GAS & OIL	: CODE ENFORCEMENT	000000	146.39
						VENDOR 01-12101	TOTALS	542.94
01-15257	GALLS INC.	I-664440	02	5-23-37321	UNIFORM ALLOW:	SS UNIFORM SHIRTS/ZI 126040		88.47
						VENDOR 01-15257	TOTALS	88.47
01-15266	TOWN & COUNTRY CAR & T	I-139602	02	5-23-35111	VEHICLE REPAI:	RETAINER	126091	42.13
						VENDOR 01-15266	TOTALS	42.13
01-15307	PINNACOL ASSURANCE	I-16660599	02	5-23-14211	WORKMANS COMP:	SUPPORT SERVICES-VET	999999	227.60
						VENDOR 01-15307	TOTALS	227.60
01-15419	SIRCHIE FINGERPRINT LA	I-0123216	02	5-23-49501	INVESTIGATIVE:	EVIDENCE BAGS/TAPE	125971	169.32
						VENDOR 01-15419	TOTALS	169.32
01-15422	ALAMOSA STATE BANK-VIS	I-0504-06/07/13	02	5-23-49501	INVESTIGATIVE:	MONTHLY FEE - LEXIS	125889	30.00
01-15422	ALAMOSA STATE BANK-VIS	I-0520-06/07/13	02	5-23-22111	GAS & OIL	: FUEL/TRAINING	125889	31.37
01-15422	ALAMOSA STATE BANK-VIS	I-0520-06/07/13	02	5-23-32211	TUITION & TRA:	LODGING/JACKSON	125889	533.70
						VENDOR 01-15422	TOTALS	595.07
01-90803	SOUTHSIDE SALVAGE	I-0633	02	5-23-49501	INVESTIGATIVE:	TOW BILL	126086	247.50
						VENDOR 01-90803	TOTALS	247.50
01-90894	VERIZON	I-201307087875	02	5-23-33211	TELEPHONE	: ANIMAL CONTROL	999999	29.02
01-90894	VERIZON	I-201307087875	02	5-23-33211	TELEPHONE	: CODE ENFORCEMENT	999999	29.02
						VENDOR 01-90894	TOTALS	58.04
					DEPARTMENT 23	SUPPORT SERVICES	TOTAL:	1,974.37

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 30 PUBLIC WORKS ADMIN

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10004	ASPEN OFFICE PRODUCTS	I-94445	02	5-30-21111	GENERAL OFFIC:	INDEX S TAB CLEAR	126013	1.70
01-10004	ASPEN OFFICE PRODUCTS	I-95158	02	5-30-21111	GENERAL OFFIC:	INDEX TABS/SHARPENER	125895	10.34
						VENDOR 01-10004	TOTALS	12.04
01-10143	OFFICE DEPOT	I-651916951001	02	5-30-21111	GENERAL OFFIC:	SIGN HOLDER X2	125957	8.68
01-10143	OFFICE DEPOT	I-652052896001	02	5-30-21111	GENERAL OFFIC:	CLEAR COVERS	125957	20.39
						VENDOR 01-10143	TOTALS	29.07
01-10187	AMERICAN WATER WORKS A	I-7000668431	02	5-30-32311	MEMBERSHIP & :	MEMBERSHIP RENEWAL	126011	295.00
						VENDOR 01-10187	TOTALS	295.00
01-12101	WEX BANK	I-33164921	02	5-30-22111	GAS & OIL :	PUBLIC WORKS	000000	34.93
						VENDOR 01-12101	TOTALS	34.93
01-15307	PINNACOL ASSURANCE	I-16660599	02	5-30-14211	WORKMENS COMP:	PUBLIC WRKS ADMIN-OF	999999	103.92
						VENDOR 01-15307	TOTALS	103.92
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	02	5-30-22791	MISCELLANEOUS:	MEALS-DON/ASHLEY/JUL	126104	39.06
01-15422	ALAMOSA STATE BANK-VIS	I-0405-06/07/13	02	5-30-32111	TRAVEL & CONF:	LODGING - J. LUTTREL	125889	58.95
01-15422	ALAMOSA STATE BANK-VIS	I-0488-06/07/13	02	5-30-22791	MISCELLANEOUS:	KID HARDHATS/PENCILS	125889	109.00
						VENDOR 01-15422	TOTALS	207.01
01-90894	VERIZON	I-201307087875	02	5-30-22791	MISCELLANEOUS:	ENGINEERING DEPT	999999	51.67
						VENDOR 01-90894	TOTALS	51.67
					DEPARTMENT 30	PUBLIC WORKS ADMIN	TOTAL:	733.64

7/10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 02 GENERAL FUND
DEPARTMENT: 31 STREET MAINTENANCE
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 25
BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10004	ASPEN OFFICE PRODUCTS	I-93805	02	5-31-22791	MISCELLANEOUS:	BLOW OFF CANNED AIR/	126013	12.98
						VENDOR 01-10004	TOTALS	12.98
01-10056	HAYNIES, INC.	I-888691	02	5-31-35111	VEHICLE REPAI:	REFRIGERANT	999999	35.37
01-10056	HAYNIES, INC.	I-890199	02	5-31-35111	VEHICLE REPAI:	SPARK PLUG	999999	6.69
						VENDOR 01-10056	TOTALS	42.06
01-10660	NCP AMSAN	I-289515959	02	5-31-22791	MISCELLANEOUS:	PERFORATED 2-PLY RL	126066	41.98
						VENDOR 01-10660	TOTALS	41.98
01-11368	DETROIT INDUSTRIAL TOO	I-483515	02	5-31-22791	MISCELLANEOUS:	DIA BLD 16X125X1-20M	125912	3,623.40
01-11368	DETROIT INDUSTRIAL TOO	I-483515	02	5-31-22791	MISCELLANEOUS:	DIA BLD 14X.125X10MM	125912	1,079.94
						VENDOR 01-11368	TOTALS	4,703.34
01-11586	UPS	I-9W67Y1243	02	5-31-22791	MISCELLANEOUS:	SHIPPING CHARGES	126095	16.20
						VENDOR 01-11586	TOTALS	16.20
01-11660	ASPHALT CONSTRUCTORS I	I-12098	02	5-31-23511	STREET MATERI:	3/8" CHIPS/DELIVERY	125896	363.03
01-11660	ASPHALT CONSTRUCTORS I	I-12107	02	5-31-23511	STREET MATERI:	HOT MIX /DELIVERY	125896	3,357.61
01-11660	ASPHALT CONSTRUCTORS I	I-12109	02	5-31-23511	STREET MATERI:	HIGH FLOAT MEDIUM SE	125896	1,012.62
01-11660	ASPHALT CONSTRUCTORS I	I-12114	02	5-31-23511	STREET MATERI:	HIGH FLOAT MEDIUM SE	126014	964.65
						VENDOR 01-11660	TOTALS	5,697.91
01-11726	ALAMOSA BUILDING SUPPL	I-280649/2	02	5-31-35211	BLDG MAINT/RE:	HH SELF DRILL SCREW/	125887	1.80
						VENDOR 01-11726	TOTALS	1.80
01-11956	MYERS BROTHERS TRUCK &	I-34820	02	5-31-35111	VEHICLE REPAI:	IDM REPAIR LABOR	126065	260.00
01-11956	MYERS BROTHERS TRUCK &	I-34820	02	5-31-35111	VEHICLE REPAI:	IDM MODULE REMAN	126065	1,236.42
01-11956	MYERS BROTHERS TRUCK &	I-34820	02	5-31-35111	VEHICLE REPAI:	SUPPLY CHARGE	126065	20.00
						VENDOR 01-11956	TOTALS	1,516.42

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 31 STREET MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12101	WEX BANK	I-33164921	02	5-31-22111	GAS & OIL	: STREETS	000000	3,276.21
							VENDOR 01-12101 TOTALS	3,276.21
01-12276	ACE HARDWARE OF ALAMOS	I-013377	02	5-31-23551	SIGNS & POSTS:	HX BOLTS/C-PAK USS F 125883		29.54
01-12276	ACE HARDWARE OF ALAMOS	I-013377	02	5-31-22791	MISCELLANEOUS:	WASHER HOSE RUBBER/F 125883		30.24
01-12276	ACE HARDWARE OF ALAMOS	I-013632	02	5-31-45601	PAINTING & ST:	ROD ZINC BLUE/PB SHF 126002		12.75
							VENDOR 01-12276 TOTALS	72.53
01-12277	ENNIS TRAFFIC SAFETY S	I-10248825	02	5-31-45601	PAINTING & ST:	TXN-5P WHITE	126034	4,657.50
01-12277	ENNIS TRAFFIC SAFETY S	I-10248825	02	5-31-45601	PAINTING & ST:	TXN-5P YELLOW	126034	4,230.00
							VENDOR 01-12277 TOTALS	8,887.50
01-12500	IVAN'S APPLIANCE REPAI	I-931130	02	5-31-35111	VEHICLE REPAI:	POINT CONO SET	126055	189.71
							VENDOR 01-12500 TOTALS	189.71
01-12516	MHC KENWORTH - PUEBLO	I-T32560365089	02	5-31-35111	VEHICLE REPAI:	15" BAR CLE AR AMBER	126063	198.99
01-12516	MHC KENWORTH - PUEBLO	I-T32560365090	02	5-31-35111	VEHICLE REPAI:	15" BAR CLE AR AMBER	126063	195.00
							VENDOR 01-12516 TOTALS	393.99
01-12690	JASON WILLIAMS	I-201306047744	02	5-31-37321	UNIFORM ALLOW:	BOOT REIMBURSEMENT	125990	75.00
							VENDOR 01-12690 TOTALS	75.00
01-15115	XCEL ENERGY	I-5311111290-6061713	02	5-31-33411	ELECTRICAL SE:	620 4TH ST	999999	18.54
01-15115	XCEL ENERGY	I-531166633-6061713	02	5-31-33411	ELECTRICAL SE:	530 4TH ST	999999	18.54
01-15115	XCEL ENERGY	I-531224277-8060313	02	5-31-33411	ELECTRICAL SE:	11TH & RAILROAD	999999	13.06
01-15115	XCEL ENERGY	I-531248603-4061713	02	5-31-33411	ELECTRICAL SE:	631 4TH STREET AREA	999999	74.21
01-15115	XCEL ENERGY	I-531289372-0061713	02	5-31-33411	ELECTRICAL SE:	DOWNTOWN LIGHTING	999999	288.76
							VENDOR 01-15115 TOTALS	413.11
01-15298	INTERMOUNTAIN SWEEPER	I-90601	02	5-31-35111	VEHICLE REPAI:	LATCH SEALED LEVER	125933	81.08
							VENDOR 01-15298 TOTALS	81.08

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 27	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 31 STREET MAINTENANCE							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-31-14211	WORKMENS COMP:	STREET MAINT.	999999	1,472.44
				VENDOR 01-15307	TOTALS		1,472.44
01-15342	WAGNER EQUIPMENT	C-POOR0350610	02 5-31-35111	VEHICLE REPAI:	CREDIT	126101	1,751.07-
01-15342	WAGNER EQUIPMENT	I-POOC1621665	02 5-31-35111	VEHICLE REPAI:	PUMP GP/FREIGHT	126101	1,787.66
				VENDOR 01-15342	TOTALS		36.59
01-15357	FERGUSON ENTERPRISES,	I-3826176	02 5-31-22791	MISCELLANEOUS:	4 PVC DWV FEM ADPT	999999	5.78
				VENDOR 01-15357	TOTALS		5.78
01-15398	SPORTS PRINT PLUS	I-198412	02 5-31-37321	UNIFORM ALLOW:	4 SHIRTS/2 T SHIRTS	999999	124.00
				VENDOR 01-15398	TOTALS		124.00
01-15417	SNAP ON TOOLS	I-051613901	02 5-31-22791	MISCELLANEOUS:	OIL	125973	23.65
				VENDOR 01-15417	TOTALS		23.65
01-15422	ALAMOSA STATE BANK-VIS	I-0090-06/07/13	02 5-31-35111	VEHICLE REPAI:	UNIT #323 HITCH REPA	125889	29.91
01-15422	ALAMOSA STATE BANK-VIS	I-0090-06/07/13	02 5-31-32111	TRAVEL & CONF:	MEAL-PICK UP OIL FOR	125889	18.62
				VENDOR 01-15422	TOTALS		48.53
01-90341	FLINT TRADING, INC.	I-157160	02 5-31-45601	PAINTING & ST:	PKG PM6008933 LVG "S	125916	210.90
01-90341	FLINT TRADING, INC.	I-157160	02 5-31-45601	PAINTING & ST:	PKG 89330268HS MINI	125916	140.34
01-90341	FLINT TRADING, INC.	I-157524	02 5-31-45601	PAINTING & ST:	PRESSURE REGULATOR	126037	188.00
				VENDOR 01-90341	TOTALS		539.24
01-90894	VERIZON	I-201307087875	02 5-31-22791	MISCELLANEOUS:	AIR CARD D. KOSKLIN	999999	40.01
01-90894	VERIZON	I-201307087875	02 5-31-22791	MISCELLANEOUS:	PW SUPT	999999	29.02
				VENDOR 01-90894	TOTALS		69.03
				DEPARTMENT 31	STREET MAINTENANCE	TOTAL:	27,741.08

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 28	
VENDOR SET: 01 City of Alamosa							BANK: AP	
FUND : 02 GENERAL FUND								
DEPARTMENT: 35 BUILDING INSPECTION								
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999								
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013								
BUDGET TO USE: CB-CURRENT BUDGET								
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-10109	VALLEY LOCK & SECURITY	I-P19242	02 5-35-22791	MISCELLANEOUS:	SPECIALTY KEY-STORER 999999		5.00	
					VENDOR 01-10109 TOTALS		5.00	
01-10143	OFFICE DEPOT	I-652746302001	02 5-35-21111	GENERAL OFFIC:	SELF INKING STAMP 125957		19.57	
					VENDOR 01-10143 TOTALS		19.57	
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-35-14211	WORKMENS COMP:	BUILDING INSPECTOR 999999		108.58	
					VENDOR 01-15307 TOTALS		108.58	
01-15422	ALAMOSA STATE BANK-VIS	I-0488-06/07/13	02 5-35-22791	MISCELLANEOUS:	CERTIFICATION FRAMES 125889		28.21	
					VENDOR 01-15422 TOTALS		28.21	
01-90894	VERIZON	I-201307087875	02 5-35-22791	MISCELLANEOUS:	BLDG INSP 999999		51.67	
					VENDOR 01-90894 TOTALS		51.67	
				DEPARTMENT 35	BUILDING INSPECTION	TOTAL:	213.03	

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 36 FLEET MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-887280	02	5-36-22791	MISCELLANEOUS:	REFRIGERANT	999999	35.37
01-10056	HAYNIES, INC.	I-887980	02	5-36-35111	VEHICLE REPAI:	OIL/AIR/FILTERS	999999	15.24
01-10056	HAYNIES, INC.	I-888002	02	5-36-22791	MISCELLANEOUS:	ROUGH SVC BULB 74W	999999	3.36
						VENDOR 01-10056	TOTALS	53.97
01-10143	OFFICE DEPOT	I-656686197001	02	5-36-22791	MISCELLANEOUS:	2 PK LABEL TAPE	125957	11.98
						VENDOR 01-10143	TOTALS	11.98
01-10432	SAFETY KLEEN CORP	I-60883437	02	5-36-22791	MISCELLANEOUS:	SOLVENT SRVS/FUEL SU 126078		215.12
						VENDOR 01-10432	TOTALS	215.12
01-12101	WEX BANK	I-33164921	02	5-36-22111	GAS & OIL	: FLEET MAINT	000000	133.17
						VENDOR 01-12101	TOTALS	133.17
01-12106	MYERS TIRE SUPPLY	I-32007214	02	5-36-22791	MISCELLANEOUS:	DILL TR413 ACP VALVE	125951	41.62
						VENDOR 01-12106	TOTALS	41.62
01-12276	ACE HARDWARE OF ALAMOS	I-013446	02	5-36-22791	MISCELLANEOUS:	PAD COOLR X4	126002	39.56
						VENDOR 01-12276	TOTALS	39.56
01-12711	KIMBALL MIDWEST	C-3017595	02	5-36-22791	MISCELLANEOUS:	CREDIT	126056	50.94
01-12711	KIMBALL MIDWEST	I-2993046	02	5-36-22791	MISCELLANEOUS:	TORQ "CB" (NFSCA)	126056	101.88
						VENDOR 01-12711	TOTALS	50.94
01-12712	RIO GRANDE MOTOR PARTS	I-80413	02	5-36-22791	MISCELLANEOUS:	25LB DIATOMACEOUS CQ 126075		26.16
01-12712	RIO GRANDE MOTOR PARTS	I-80416	02	5-36-22791	MISCELLANEOUS:	#66 CLEAR SILICONE 126075		14.69
						VENDOR 01-12712	TOTALS	40.85
01-15115	XCEL ENERGY	I-538691625-6060313	02	5-36-33411	ELECTRICAL/GA:	1410 INDEPENDENCE WA 999999		653.63
						VENDOR 01-15115	TOTALS	653.63

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 30	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 02 GENERAL FUND							
DEPARTMENT: 36 FLEET MAINTENANCE							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-15230	AIRGAS USA, LLC	I-9016370261	02 5-36-22791	MISCELLANEOUS: OXYGEN INDUSTRIAL	20 126004		51.95
					VENDOR 01-15230 TOTALS		51.95
01-15304	MATCO TOOLS	I-32368	02 5-36-22791	MISCELLANEOUS: MAGIC SIPHONE HOSE	125945		16.95
					VENDOR 01-15304 TOTALS		16.95
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-36-14211	WORKMENS COMP: FLEET MAINTENANCE	999999		757.21
					VENDOR 01-15307 TOTALS		757.21
01-15320	WHITEHALLS ALPINE DIST I-20		02 5-36-22791	MISCELLANEOUS: THROTTLE BODY&INTAKE	999999		68.30
					VENDOR 01-15320 TOTALS		68.30
01-15417	SNAP ON TOOLS	I-051613902	02 5-36-22791	MISCELLANEOUS: OIL	125973		23.65
01-15417	SNAP ON TOOLS	I-0606131336	02 5-36-37941	TOOL EXPENSES: HOLE CUTTER KIT/RMVR	126085		155.10
					VENDOR 01-15417 TOTALS		178.75
				DEPARTMENT 36	FLEET MAINTENANCE	TOTAL:	2,314.00

10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 31

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 50 CEMETERY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-887727	02 5-50-22791	MISCELLANEOUS:	5 GAL GAS CAN X2	999999	38.76
01-10056	HAYNIES, INC.	I-889371	02 5-50-41101	EQUIPMENT-REP:	UNIT #624: OIL/FUEL	999999	7.92
01-10056	HAYNIES, INC.	I-889428	02 5-50-41101	EQUIPMENT-REP:	AIR FILTER	999999	5.13
				VENDOR 01-10056	TOTALS		51.81
01-10415	MONTE VISTA COOP	I-11074	02 5-50-41101	EQUIPMENT-REP:	LOW SMOKE OIL/BLADE/	126064	442.99
				VENDOR 01-10415	TOTALS		442.99
01-10888	JIMS TIRE STORE	I-47022	02 5-50-41101	EQUIPMENT-REP:	FLAT REPAIR	999999	6.00
				VENDOR 01-10888	TOTALS		6.00
01-11726	ALAMOSA BUILDING SUPPL	I-280815/2	02 5-50-22791	MISCELLANEOUS:	BRAID NYLON ROPE/SWI	125887	40.18
				VENDOR 01-11726	TOTALS		40.18
01-12276	ACE HARDWARE OF ALAMOS	I-013060	02 5-50-22791	MISCELLANEOUS:	POLY ROPE	125883	69.52
01-12276	ACE HARDWARE OF ALAMOS	I-013191	02 5-50-22791	MISCELLANEOUS:	PVC BUSHING/NIPPLE	125883	20.28
				VENDOR 01-12276	TOTALS		89.80
01-12689	VIDEO COMMUNICATIONS	I-151707	02 5-50-32211	TUITION/TRAIN:	SAFETY PRIN FOR GRND	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02 5-50-32211	TUITION/TRAIN:	RIDING MOWER SAFETY	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02 5-50-32211	TUITION/TRAIN:	PERSONAL PROTECTIVE	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02 5-50-32211	TUITION/TRAIN:	PROTECT FROM HEAT RE	125988	72.00
				VENDOR 01-12689	TOTALS		288.00
01-15230	AIRGAS USA, LLC	I-9016209202	02 5-50-22791	MISCELLANEOUS:	REFLECTIVE SAFETY VE	126004	37.76
				VENDOR 01-15230	TOTALS		37.76
01-15307	PINNACOL ASSURANCE	I-16660599	02 5-50-14211	WORKMANS COMP:	CEMETERY	999999	494.60
				VENDOR 01-15307	TOTALS		494.60

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 32	
VENDOR SET: 01		City of Alamosa				BANK: AP	
FUND : 02		GENERAL FUND					
DEPARTMENT: 50		CEMETERY					
INVOICE DATE RANGE:		1/01/1998 THRU 99/99/9999					
PAY DATE RANGE:		6/01/2013 THRU 6/30/2013					
BUDGET TO USE:		CB-CURRENT BUDGET					
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201307087875	02 5-50-33211	TELEPHONE	: CEMETERY	999999	29.02
					VENDOR 01-90894 TOTALS		29.02
				DEPARTMENT 50	CEMETERY	TOTAL:	1,480.16

10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 02 GENERAL FUND
DEPARTMENT: 51 PARKS MAINTENANCE
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 33
BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10010	ALAMOSA LUMBER	I-1235355	02	5-51-22791	MISCELLANEOUS:	50#HLFILL	125888	626.08
01-10010	ALAMOSA LUMBER	I-1235697	02	5-51-22791	MISCELLANEOUS:	LAG SCREWS/HEM FIR A	125888	31.24
01-10010	ALAMOSA LUMBER	I-1235711	02	5-51-22791	MISCELLANEOUS:	CARRIAGE BOLTS/WASHE	125888	14.16
01-10010	ALAMOSA LUMBER	I-1236394	02	5-51-22791	MISCELLANEOUS:	RED-ORANGE MARKING S	125888	27.95
01-10010	ALAMOSA LUMBER	I-1236394	02	5-51-22791	MISCELLANEOUS:	YELLOW MARKING SPRAY	125888	37.03
01-10010	ALAMOSA LUMBER	I-1236900	02	5-51-22791	MISCELLANEOUS:	SHOP TOWELS/LINSEED	126006	327.96
01-10010	ALAMOSA LUMBER	I-281068/2	02	5-51-22791	MISCELLANEOUS:	BOLT SNAP	125888	28.17
VENDOR 01-10010 TOTALS								1,092.59
01-10056	HAYNIES, INC.	I-890043	02	5-51-41101	EQUIPMENT-REP:	GLOW PLUG	999999	45.36
VENDOR 01-10056 TOTALS								45.36
01-10415	MONTE VISTA COOP	I-10711	02	5-51-41101	EQUIPMENT-REP:	INSECTICIDE	126064	82.95
01-10415	MONTE VISTA COOP	I-10711	02	5-51-41101	EQUIPMENT-REP:	LOW SMOKE OIL	126064	52.02
01-10415	MONTE VISTA COOP	I-10711	02	5-51-41101	EQUIPMENT-REP:	TRIMMER	126064	399.95
01-10415	MONTE VISTA COOP	I-10711	02	5-51-41101	EQUIPMENT-REP:	DISCOUNT	126064	40.00-
01-10415	MONTE VISTA COOP	I-3238	02	5-51-41101	EQUIPMENT-REP:	WIRE GRIP 1/2 TON/HU	125949	36.03
01-10415	MONTE VISTA COOP	I-4852	02	5-51-22791	MISCELLANEOUS:	MILESTONE QUARTS	125949	358.00
01-10415	MONTE VISTA COOP	I-4852	02	5-51-22791	MISCELLANEOUS:	AMINE 2,4-D 2.5 GAL	125949	53.13
01-10415	MONTE VISTA COOP	I-4852	02	5-51-22791	MISCELLANEOUS:	BANVEL 2.5 GL	125949	159.81
01-10415	MONTE VISTA COOP	I-7541	02	5-51-22791	MISCELLANEOUS:	HERBICIDE	126064	132.83
01-10415	MONTE VISTA COOP	I-7541	02	5-51-22791	MISCELLANEOUS:	HERBICIDE	126064	25.33
01-10415	MONTE VISTA COOP	I-7622	02	5-51-22791	MISCELLANEOUS:	HERBICIDE	126064	253.30
01-10415	MONTE VISTA COOP	I-7622	02	5-51-22791	MISCELLANEOUS:	TWINE	126064	34.90
01-10415	MONTE VISTA COOP	I-7704	02	5-51-35421	RANCH MAINTEN:	T-POSTS X200/STEEL G	126064	2,044.21
01-10415	MONTE VISTA COOP	I-7705	02	5-51-35421	RANCH MAINTEN:	BARBLESS WIRE-RANCH	126064	63.75
01-10415	MONTE VISTA COOP	I-7901	02	5-51-35421	RANCH MAINTEN:	WOOD POSTS X30	126064	462.50
01-10415	MONTE VISTA COOP	I-9374	02	5-51-33413	PROPANE	: PROPANE	125949	44.35
VENDOR 01-10415 TOTALS								4,163.06
01-10482	PROCOM	I-32556	02	5-51-22791	MISCELLANEOUS:	DRUG TESTING: J. ARE	125959	37.00
VENDOR 01-10482 TOTALS								37.00
01-10517	GARRISON FENCE	I-3691	02	5-51-22791	MISCELLANEOUS:	10 1/2" STRAPS/8 1/4	126042	27.00
01-10517	GARRISON FENCE	I-6206	02	5-51-22791	MISCELLANEOUS:	1 3/8" REG GATE FRAM	125918	1.70
01-10517	GARRISON FENCE	I-6206	02	5-51-22791	MISCELLANEOUS:	2 3/8" REG POST HING	125918	3.02
01-10517	GARRISON FENCE	I-6206	02	5-51-22791	MISCELLANEOUS:	5/16" X 2" CARRIAGE	125918	0.27
01-10517	GARRISON FENCE	I-6206	02	5-51-22791	MISCELLANEOUS:	3/8" X2 CARRIAGE BOL	125918	0.80

7/10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 51 PARKS MAINTENANCE
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 35
 BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11726	ALAMOSA BUILDING SUPPL	I-279820/2	02	5-51-22791	MISCELLANEOUS:	METAL TRIG NOZZLE/BL	125887	146.78
01-11726	ALAMOSA BUILDING SUPPL	I-281468/2	02	5-51-22791	MISCELLANEOUS:	INSECTICIDE	126005	26.59
01-11726	ALAMOSA BUILDING SUPPL	I-281482/2	02	5-51-22791	MISCELLANEOUS:	TANK REPAIR KIT/LAVA	126005	57.74
01-11726	ALAMOSA BUILDING SUPPL	I-281506/2	02	5-51-22791	MISCELLANEOUS:	PAINT THINNER/ALUMIN	126005	120.98
VENDOR 01-11726 TOTALS								352.09
01-11984	L L JOHNSON DISTRIBUTO	I-8054508-00	02	5-51-23711	PUMPS/PIPES/F:	SUPER PRO K-RAIN ROT	125940	313.20
01-11984	L L JOHNSON DISTRIBUTO	I-8054508-00	02	5-51-23711	PUMPS/PIPES/F:	24 VAC SOLENOID ASSE	125940	127.12
01-11984	L L JOHNSON DISTRIBUTO	I-8054508-00	02	5-51-23711	PUMPS/PIPES/F:	FREIGHT	125940	24.35
VENDOR 01-11984 TOTALS								464.67
01-12101	WEX BANK	I-33164921	02	5-51-22111	GAS & OIL	: PARKS	000000	1,389.15
VENDOR 01-12101 TOTALS								1,389.15
01-12276	ACE HARDWARE OF ALAMOS	I-012982	02	5-51-22791	MISCELLANEOUS:	ALUMINUM SPRAY PAINT	125883	52.53
01-12276	ACE HARDWARE OF ALAMOS	I-013033	02	5-51-22791	MISCELLANEOUS:	BLU SPRAY PAINT	125883	19.96
01-12276	ACE HARDWARE OF ALAMOS	I-013046	02	5-51-22791	MISCELLANEOUS:	HILLMAN FASTENERS/SA	125883	8.70
01-12276	ACE HARDWARE OF ALAMOS	I-013258	02	5-51-22791	MISCELLANEOUS:	CULTIVATOR/FERTILIZE	125883	131.35
01-12276	ACE HARDWARE OF ALAMOS	I-013260	02	5-51-41101	EQUIPMENT-REP:	25CC CULTIVATOR	125883	179.99
01-12276	ACE HARDWARE OF ALAMOS	I-013337	02	5-51-22791	MISCELLANEOUS:	REBAR WIRE TIE/4 WY	125883	53.91
01-12276	ACE HARDWARE OF ALAMOS	I-013367	02	5-51-22791	MISCELLANEOUS:	DOUBLE END BOLT SNAP	125883	131.21
01-12276	ACE HARDWARE OF ALAMOS	I-013593	02	5-51-22791	MISCELLANEOUS:	PLIERS X4	126002	17.89
01-12276	ACE HARDWARE OF ALAMOS	I-013641	02	5-51-22791	MISCELLANEOUS:	LINSEED OIL	126002	264.54
01-12276	ACE HARDWARE OF ALAMOS	I-013683	02	5-51-22791	MISCELLANEOUS:	PAINT THINNER/INSECT	126002	31.47
01-12276	ACE HARDWARE OF ALAMOS	I-013751	02	5-51-22791	MISCELLANEOUS:	PAINT BRUSHES/CONTAIN	126002	61.90
VENDOR 01-12276 TOTALS								953.45
01-12516	MHC KENWORTH - PUEBLO	I-T32560363527	02	5-51-41101	EQUIPMENT-REP:	15" MINIBAR	125946	195.00
VENDOR 01-12516 TOTALS								195.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	LANDSCAPE POWER TOOL	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	HEDGE TRIMMER SAFETY	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	STRING TRIMMER SAFET	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	POWER BLOWER SAFETY	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	LAWN MOWER OPERATION	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	02	5-51-32211	TUITION & TRA:	CHAIN SAW SAFETY	125988	72.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 51 PARKS MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15422	ALAMOSA STATE BANK-VIS	I-0124-06/07/13	02 5-51-22791	MISCELLANEOUS:	STAGE LIGHTS	125889	579.41
01-15422	ALAMOSA STATE BANK-VIS	I-0124-06/07/13	02 5-51-22791	MISCELLANEOUS:	GRANULIAR TREE FEED/	125889	199.84
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	02 5-51-22791	MISCELLANEOUS:	ASPHALT SCRAPPER BLA	125889	231.05
						VENDOR 01-15422 TOTALS	1,010.30
01-15494	FASTENAL COMPANY	I-43078	02 5-51-22791	MISCELLANEOUS:	3.5 DOUBLE CHAIN SNA	999999	25.13
						VENDOR 01-15494 TOTALS	25.13
01-90719	RMS UTITLITIES, INC.	I-201306047739	02 5-51-35104	OUTSIDE SVS :	PORTA JOHN RENTAL	125961	285.00
01-90719	RMS UTITLITIES, INC.	I-201306197816	02 5-51-35104	OUTSIDE SVS :	PORTA JOHN RENTAL X6	126076	495.00
						VENDOR 01-90719 TOTALS	780.00
01-90894	VERIZON	I-201307087875	02 5-51-33211	TELEPHONE :	PARK SUPT.	999999	29.02
01-90894	VERIZON	I-201307087875	02 5-51-33211	TELEPHONE :	CEMETERY SUPER	999999	29.02
01-90894	VERIZON	I-201307087875	02 5-51-33211	TELEPHONE :	PARKS - REC DD	999999	29.02
						VENDOR 01-90894 TOTALS	87.06
						DEPARTMENT 51 PARKS MAINTENANCE TOTAL:	18,024.35
						VENDOR SET 02 GENERAL FUND TOTAL:	138,075.58

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 38	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: N/A NON-DEPARTMENTAL							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-1	GEU, GLENDA	I-000201305137669	03 2-00-67501	REFUNDS PAYAB: 02-10890-01		126111	88.22
				VENDOR 01-1	TOTALS		88.22
01-12137	VOLUNTARY INVESTMENT P I-PY 6/13/2013		03 2-00-82414	VIP PERA 401K: VOLUNTARY INVESTMENT 000000			684.36
				VENDOR 01-12137	TOTALS		684.36
			DEPARTMENT	NON-DEPARTMENTAL	TOTAL:		772.58

10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 39

VENDOR SET: 01 City of Alamosa

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 01 WATER DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10010	ALAMOSA LUMBER	I-1236727	03 5-01-22791	MISCELLANEOUS:	STL CEMENT TROWEL	126006	21.25
					VENDOR 01-10010 TOTALS		21.25
01-10041	DANA KEPNER COMPANY	I-3054420-00	03 5-01-23711	PUMPS/PIPES/F:	WATER INVENTORY	125911	14,283.90
01-10041	DANA KEPNER COMPANY	I-3054421-01	03 5-01-35311	METER REPAIRS:	METER INVENTORY	125911	12,034.63
					VENDOR 01-10041 TOTALS		26,318.53
01-10056	HAYNIES, INC.	I-888056	03 5-01-35111	VEHICLE REPAI:	BATTERY	999999	159.98
01-10056	HAYNIES, INC.	I-890057	03 5-01-35111	VEHICLE REPAI:	AIR FILTER	999999	18.76
					VENDOR 01-10056 TOTALS		178.74
01-10888	JIMS TIRE STORE	I-47023	03 5-01-35111	VEHICLE REPAI:	FLAT TIRE REPAIR - B	999999	10.00
					VENDOR 01-10888 TOTALS		10.00
01-11368	DETROIT INDUSTRIAL TOO	I-483515	03 5-01-22791	MISCELLANEOUS:	DIA BLD 16X125X1-20M	125912	0.00
01-11368	DETROIT INDUSTRIAL TOO	I-483515	03 5-01-22791	MISCELLANEOUS:	DIA BLD 16X125X1-20M	125912	689.97
01-11368	DETROIT INDUSTRIAL TOO	I-483515	03 5-01-22791	MISCELLANEOUS:	DIA BLD 12X.125X1 DU	125912	566.94
01-11368	DETROIT INDUSTRIAL TOO	I-483515	03 5-01-22791	MISCELLANEOUS:	FREIGHT	125912	108.63
					VENDOR 01-11368 TOTALS		1,365.54
01-11660	ASPHALT CONSTRUCTORS I	I-12114	03 5-01-23511	STREET MATERI:	HOT MIX ASPHALT	126014	766.28
01-11660	ASPHALT CONSTRUCTORS I	I-12127	03 5-01-23511	STREET MATERI:	HOT MIX	126014	614.89
					VENDOR 01-11660 TOTALS		1,381.17
01-11726	ALAMOSA BUILDING SUPPL	I-281319/2	03 5-01-22791	MISCELLANEOUS:	EXP JOINT HOMOS	126005	4.99
					VENDOR 01-11726 TOTALS		4.99
01-12101	WEX BANK	I-33164921	03 5-01-22111	GAS & OIL	: WATER	000000	1,042.89
					VENDOR 01-12101 TOTALS		1,042.89

7/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 40	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 01 WATER DEPARTMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12505	TITAN MACHINERY	I-1142085	03 5-01-35111	VEHICLE REPAI:	LEFT WINDSHIELD	125978	191.40
					VENDOR 01-12505 TOTALS		191.40
01-12516	MHC KENWORTH - PUEBLO	I-T32560365091	03 5-01-35111	VEHICLE REPAI:	15" CLE AR AMBER	126063	195.00
					VENDOR 01-12516 TOTALS		195.00
01-15115	XCEL ENERGY	I-530042269-1061713	03 5-01-33411	ELECTRICAL/GA:	770 N STATE AVE UNIT	999999	318.79
01-15115	XCEL ENERGY	I-530348997-0061713	03 5-01-33411	ELECTRICAL/GA:	302 HUNT AVE UNIT CO	999999	39.77
01-15115	XCEL ENERGY	I-531000030-7060613	03 5-01-33411	ELECTRICAL/GA:	2102 S COUNTY ROAD 1	999999	7.93
01-15115	XCEL ENERGY	I-531000030-7060613	03 5-01-33411	ELECTRICAL/GA:	RD 109 & 21ST ST	999999	27.73
01-15115	XCEL ENERGY	I-531000036-3060313	03 5-01-33411	ELECTRICAL/GA:	12TH ST&RIVER RD/COL	999999	6,661.25
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-01-33411	ELECTRICAL/GA:	701 ROSS AVE	999999	119.71
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-01-33411	ELECTRICAL/GA:	701 ROSS AVE	999999	202.39
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-01-33411	ELECTRICAL/GA:	905 8TH ST	999999	224.80
01-15115	XCEL ENERGY	I-531114279-7060513	03 5-01-33411	ELECTRICAL/GA:	12TH ST WELL	999999	1,633.43
01-15115	XCEL ENERGY	I-539503813-8060313	03 5-01-33411	ELECTRICAL/GA:	607 FOSTER AVE	999999	123.73
					VENDOR 01-15115 TOTALS		9,359.53
01-15141	GRAND JUNCTION PIPE &	I-3035193	03 5-01-23711	PUMPS/PIPES/F:	CI-39" BOTTOM	125923	108.00
01-15141	GRAND JUNCTION PIPE &	I-3035193	03 5-01-23711	PUMPS/PIPES/F:	CI SRVS BOX TOP 24"	125923	111.36
01-15141	GRAND JUNCTION PIPE &	I-3041585	03 5-01-23711	PUMPS/PIPES/F:	HYMAX CPLG 6"	126046	793.80
01-15141	GRAND JUNCTION PIPE &	I-3041589	03 5-01-23711	PUMPS/PIPES/F:	CURB BOX LESS ROD 5'	126046	266.77
					VENDOR 01-15141 TOTALS		1,279.93
01-15192	FALCON LABORATORIES	I-37921	03 5-01-22791	MISCELLANEOUS:	RUBBERIZED UNDERCOAT	125915	180.90
01-15192	FALCON LABORATORIES	I-37921	03 5-01-22791	MISCELLANEOUS:	GLOVES LATEX LG X7	125915	83.65
01-15192	FALCON LABORATORIES	I-37921	03 5-01-22791	MISCELLANEOUS:	SHIPPING	125915	14.67
					VENDOR 01-15192 TOTALS		279.22
01-15211	GARDNER EXCAVATING	I-ESTIMATE #2	03 5-01-72331	WATER DISTRIB:	STATE AVE & 8TH ST	126041	49,538.95
					VENDOR 01-15211 TOTALS		49,538.95
01-15230	AIRGAS USA, LLC	I-9015737519	03 5-01-22791	MISCELLANEOUS:	GLOVES X6	125885	23.20
01-15230	AIRGAS USA, LLC	I-9015737519	03 5-01-22791	MISCELLANEOUS:	VESTS X8	125885	100.69
					VENDOR 01-15230 TOTALS		123.89

10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 41	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 01 WATER DEPARTMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15266	TOWN & COUNTRY CAR & T	I-139391	03 5-01-35111	VEHICLE REPAI:	HING KIT X2	126091	138.14
01-15266	TOWN & COUNTRY CAR & T	I-139391	03 5-01-35111	VEHICLE REPAI:	HINGE KIT X2	126091	280.64
01-15266	TOWN & COUNTRY CAR & T	I-139391	03 5-01-35111	VEHICLE REPAI:	SOCKET	126091	21.94
VENDOR 01-15266 TOTALS							440.72
01-15307	PINNACOL ASSURANCE	I-16660599	03 5-01-14211	WORKMENS COMP:	WATER - WATERWORKS	999999	98.22
VENDOR 01-15307 TOTALS							98.22
01-15422	ALAMOSA STATE BANK-VIS	I-0488-06/07/13	03 5-01-35311	METER REPAIRS:	BATTERIES FOR WATER	125889	18.13
01-15422	ALAMOSA STATE BANK-VIS	I-0496-06/07/13	03 5-01-32111	TRAVEL & CONF:	TESTING BRIAN POOLER	125889	110.00
VENDOR 01-15422 TOTALS							128.13
01-90624	OCPO	I-201306057755	03 5-01-32111	TRAVEL & CONF:	CERTIFICATION EXAM:	125956	60.00
01-90624	OCPO	I-201306067757	03 5-01-32111	TRAVEL & CONF:	TESTING-CERTIFICATIO	125880	60.00
01-90624	OCPO	I-201306127775	03 5-01-32111	TRAVEL & CONF:	OCPO TESTING: D. MON	125997	60.00
01-90624	OCPO	I-201306177812	03 5-01-32111	TRAVEL & CONF:	WATER DISTRIBUTION	126067	60.00
VENDOR 01-90624 TOTALS							240.00
01-90894	VERIZON	I-201307087875	03 5-01-22791	MISCELLANEOUS:	WATER	999999	29.02
01-90894	VERIZON	I-201307087875	03 5-01-22791	MISCELLANEOUS:	WATER	999999	86.73
01-90894	VERIZON	I-201307087875	03 5-01-22791	MISCELLANEOUS:	WATER ON CALL	999999	29.02
VENDOR 01-90894 TOTALS							144.77
DEPARTMENT 01 WATER DEPARTMENT				TOTAL:		92,342.87	

10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 42
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 02 SEWER DEPARTMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10041	DANA KEPNER COMPANY	I-3054421-01	03 5-02-23711	PUMPS/PIPES/F:	SEWER INVENTORY	125911	4,240.92
					VENDOR 01-10041 TOTALS		4,240.92
01-10106	VALLEY ELECTRIC	I-21641	03 5-02-38844	EQUIP REBUILD:	REPAIRS: LIFT STATIO 126097		37.50
01-10106	VALLEY ELECTRIC	I-21642	03 5-02-38844	EQUIP REBUILD:	INSTALL TWO NEW HOUR 126097		303.70
01-10106	VALLEY ELECTRIC	I-21643	03 5-02-38844	EQUIP REBUILD:	REPAIRS: 12TH ST PUM 126097		75.00
					VENDOR 01-10106 TOTALS		416.20
01-10438	FALCON ENVIRONMENTAL C	I-4372	03 5-02-38844	EQUIP REBUILD:	ABS PUMP MODEL XFP10 125914		4,716.00
					VENDOR 01-10438 TOTALS		4,716.00
01-10888	JIMS TIRE STORE	I-47044	03 5-02-35111	VEHICLE REPAI:	UNIT #412: FLAT REPA 999999		20.00
					VENDOR 01-10888 TOTALS		20.00
01-11027	VANS MACHINE SHOP	I-17317	03 5-02-22791	MISCELLANEOUS:	WAL MART LIFT STATIO 125986		81.60
					VENDOR 01-11027 TOTALS		81.60
01-12101	WEX BANK	I-33164921	03 5-02-22111	GAS & OIL : SEWER	000000		513.76
					VENDOR 01-12101 TOTALS		513.76
01-12519	SCHMUESER GORDON MEYER	I-2013-201.001-3	03 5-02-73511	STORM DRAINAG:	ENGINEER II - T. HAR 126080		880.00
01-12519	SCHMUESER GORDON MEYER	I-2013-201.001-3	03 5-02-73511	STORM DRAINAG:	SENIOR ENGINEER II - 126080		1,562.50
01-12519	SCHMUESER GORDON MEYER	I-2013-201.001-3	03 5-02-73511	STORM DRAINAG:	SURVEY TECHNICIAN - 126080		150.00
01-12519	SCHMUESER GORDON MEYER	I-2013-201.001-3	03 5-02-73511	STORM DRAINAG:	PROJECT MANAGER - I. 126080		100.00
					VENDOR 01-12519 TOTALS		2,692.50
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	NE CORNER 12TH & EAS 999999		14.39
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	N END LA VETA AVE SE 999999		16.25
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	1 RIVERWOOD DR BLDG 999999		26.40
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	701 WEST AVE BLDG SE 999999		133.59
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	1531 11TH ST 999999		19.60
01-15115	XCEL ENERGY	I-531028550-4061213	03 5-02-33411	ELECTRICAL/GA:	105 ALAMOSA AVE BLDG 999999		161.31

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	2251 W 7TH ST	999999	37.59	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	MAIN ST & BLANCA AVE	999999	771.20	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	2100 STATE AVE	999999	42.82	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	14TH ST & ALA AVE SE	999999	12.63	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	151 CRAFT DR BLDG LI	999999	13.85	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	2501 MAIN ST BLDG SE	999999	65.05	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	131 MARKET STREET BL	999999	13.61	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	900 MAROON DR	999999	18.81	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	RD 9 S @ S 109	999999	16.25	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	2921 1ST ST	999999	53.13	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	213 MURPHY DR APT LI	999999	272.95	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	726 DEL SL DR	999999	70.98	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	689 COUNTRY CLUB CIR	999999	18.36	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	700 COTTONWOOD DR	999999	14.56	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	751 MONROE AVE	999999	16.43	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	722 DEL SOL DR LOT B	999999	44.04	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	#LIFT STATION 1999 T	999999	20.48	
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-02-33411	ELECTRICAL/GA:	39 CASCADE AVE UNIT	999999	13.91	
VENDOR 01-15115							TOTALS	1,888.19	
01-15230	AIRGAS USA, LLC	I-9016101894	03	5-02-22791	MISCELLANEOUS:	REFLV VEST CL3 MSH	126004	75.52	
01-15230	AIRGAS USA, LLC	I-9016105045	03	5-02-22791	MISCELLANEOUS:	GLOVE DRVR MD PRM GR	126004	23.20	
01-15230	AIRGAS USA, LLC	I-9016457289	03	5-02-22791	MISCELLANEOUS:	GLOVE DRVR MD PRM GR	126004	23.20	
VENDOR 01-15230							TOTALS	121.92	
01-15307	PINNACOL ASSURANCE	I-16660599	03	5-02-14211	WORKMENS COMP:	SEWER - WATERWORKS	999999	923.19	
VENDOR 01-15307							TOTALS	923.19	
01-15357	FERGUSON ENTERPRISES,	I-3803785	03	5-02-38844	EQUIP REBUILD:	SEWER LIFT STATION R	999999	226.28	
VENDOR 01-15357							TOTALS	226.28	
01-15494	FASTENAL COMPANY	I-43076	03	5-02-23711	PUMPS/PIPES/F:	QUIK LINK/SRWPIN ANC	999999	13.80	
VENDOR 01-15494							TOTALS	13.80	
DEPARTMENT 02							SEWER DEPARTMENT	TOTAL:	15,854.36

VENDOR SET: 01 City of Alamosa
FUND : 03 ENTERPRISE FUND
DEPARTMENT: 03 SANITATION DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	C-888216	03	5-03-35111	VEHICLE REPAI:	CREDIT	999999	74.00-
01-10056	HAYNIES, INC.	I-887393	03	5-03-35111	VEHICLE REPAI:	AIR/OIL/FUEL FILTERS	999999	55.15
01-10056	HAYNIES, INC.	I-887932	03	5-03-35111	VEHICLE REPAI:	HYDRAULIC HOSE/HOSE	999999	41.28
01-10056	HAYNIES, INC.	I-888120	03	5-03-35111	VEHICLE REPAI:	CARTRIDGE AD9	999999	60.66
01-10056	HAYNIES, INC.	I-888182	03	5-03-35111	VEHICLE REPAI:	REMAN AIR DRYER	999999	89.54
01-10056	HAYNIES, INC.	I-890324	03	5-03-35111	VEHICLE REPAI:	HYDRAULIC HOSE/HOSE	999999	28.19
01-10056	HAYNIES, INC.	I-890400	03	5-03-35111	VEHICLE REPAI:	BRAKE DRUM/EG 4707 M	999999	366.72
01-10056	HAYNIES, INC.	I-890882	03	5-03-22791	MISCELLANEOUS:	SIMPLE GREEN CLEANER	999999	20.29
							VENDOR 01-10056 TOTALS	587.83
01-10057	MCNEILUS TRUCK & MANUF	I-2194461	03	5-03-35111	VEHICLE REPAI:	PIN,TRI,CUFF PIVOT	126061	36.38
01-10057	MCNEILUS TRUCK & MANUF	I-2195695	03	5-03-35111	VEHICLE REPAI:	ARM,INR,DBL,FGR,TRIC	126061	257.81
01-10057	MCNEILUS TRUCK & MANUF	I-2199312	03	5-03-35111	VEHICLE REPAI:	SEAL,TG,10 FT,RR HEI	126061	36.65
01-10057	MCNEILUS TRUCK & MANUF	I-2199645	03	5-03-35111	VEHICLE REPAI:	CYL,PKR,RR,NS,HEIL/F	126061	896.93
01-10057	MCNEILUS TRUCK & MANUF	I-2201282	03	5-03-35111	VEHICLE REPAI:	GRIP GEAR/FREIGHT	126061	355.85
							VENDOR 01-10057 TOTALS	1,583.62
01-10415	MONTE VISTA COOP	I-6336	03	5-03-37932	RECYCLING	: PROPANE FILL	125949	16.80
01-10415	MONTE VISTA COOP	I-7717	03	5-03-37932	RECYCLING	: PROPANE FILL	126064	16.80
							VENDOR 01-10415 TOTALS	33.60
01-10888	JIMS TIRE STORE	I-46977	03	5-03-35111	VEHICLE REPAI:	FRONT TIRE	999999	611.00
01-10888	JIMS TIRE STORE	I-47045	03	5-03-35111	VEHICLE REPAI:	FLAT TIRE REPAIR/TUB	999999	24.62
							VENDOR 01-10888 TOTALS	635.62
01-12101	WEX BANK	I-33164921	03	5-03-22111	GAS & OIL	: SANITATION	000000	5,855.71
							VENDOR 01-12101 TOTALS	5,855.71
01-12276	ACE HARDWARE OF ALAMOS	I-013390	03	5-03-37932	RECYCLING	: SPRYPAINT FLUOR ORNG	126002	5.39
01-12276	ACE HARDWARE OF ALAMOS	I-013471	03	5-03-37932	RECYCLING	: SPRYPAINT FLOUR ORNG	126002	17.96
01-12276	ACE HARDWARE OF ALAMOS	I-013529	03	5-03-35381	DUMPSTER/POLY:	SCREWDRIVER SET 9 PC	126002	8.99
01-12276	ACE HARDWARE OF ALAMOS	I-013908	03	5-03-35381	DUMPSTER/POLY:	SPRYPNT ACE SAT BLAC	126002	3.59
							VENDOR 01-12276 TOTALS	35.93

VENDOR SET: 01 City of Alamosa
FUND : 03 ENTERPRISE FUND
DEPARTMENT: 03 SANITATION DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12516	MHC KENWORTH - PUEBLO	C-M32560054905	03	5-03-35111	VEHICLE REPAIR	CREDIT	126063	3.99
01-12516	MHC KENWORTH - PUEBLO	I-T32560365084	03	5-03-35111	VEHICLE REPAIR	15" BAR CLE AR AMBER	126063	198.99
							VENDOR 01-12516 TOTALS	195.00
01-15115	XCEL ENERGY	I-530042982-5060313	03	5-03-33411	ELECTRICAL/GA:	1204 OLD AIRPORT RD	999999	79.43
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-03-33411	ELECTRICAL/GA:	701 ROSS AVE APT A	999999	13.78
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-03-33411	ELECTRICAL/GA:	TRASH MASHER 2123 OL	999999	209.13
							VENDOR 01-15115 TOTALS	302.34
01-15193	SAN LUIS VALLEY REGION	I-MAY 2013	03	5-03-37931	LANDFILL FEES:	MAY MONTHLY FEES	126084	9,689.02
							VENDOR 01-15193 TOTALS	9,689.02
01-15230	AIRGAS USA, LLC	I-9016508909	03	5-03-35381	DUMPSTER/POLY:	MIG NOZZLE/HEADGEAR	126004	37.65
01-15230	AIRGAS USA, LLC	I-9016542293	03	5-03-35381	DUMPSTER/POLY:	NUG TUO/MIG GAS DIFF	126004	16.99
01-15230	AIRGAS USA, LLC	I-9800080215	03	5-03-35381	DUMPSTER/POLY:	OXYZEN INDUSTRIAL 20	126004	63.27
							VENDOR 01-15230 TOTALS	117.91
01-15307	PINNACOL ASSURANCE	I-16660599	03	5-03-14211	WORKMENS COMP:	GARBAGE COLLECTION	999999	1,573.08
01-15307	PINNACOL ASSURANCE	I-16660599	03	5-03-14211	WORKMENS COMP:	SEWAGE TREATMENT - S	999999	109.83
							VENDOR 01-15307 TOTALS	1,682.91
01-15422	ALAMOSA STATE BANK-VIS	I-0330-06/07/13	03	5-03-32211	TUITION TRAIN:	LODGING/MEALS - MARK	125889	84.43
01-15422	ALAMOSA STATE BANK-VIS	I-0405-06/07/13	03	5-03-32211	TUITION TRAIN:	MEAL - K. PRICE	125889	8.18
01-15422	ALAMOSA STATE BANK-VIS	I-0405-06/07/13	03	5-03-32211	TUITION TRAIN:	FUEL - COBALT	125889	30.00
01-15422	ALAMOSA STATE BANK-VIS	I-0405-06/07/13	03	5-03-32211	TUITION TRAIN:	LODGING - K. PRICE-C	125889	202.75
							VENDOR 01-15422 TOTALS	325.36
01-15494	FASTENAL COMPANY	I-42745	03	5-03-35381	DUMPSTER/POLY:	SCREWS	999999	2.39
01-15494	FASTENAL COMPANY	I-42799	03	5-03-35381	DUMPSTER/POLY:	SCREWS	999999	3.97
							VENDOR 01-15494 TOTALS	6.36
01-90694	RELIANCE STEEL CO. #12	I-344431	03	5-03-35381	DUMPSTER/POLY:	2 HR BAR SIZE A NGLE	126074	41.00
							VENDOR 01-90694 TOTALS	41.00

7/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 46	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 03 SANITATION DEPARTMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201307087875	03 5-03-22791	MISCELLANEOUS:	SANITATION SUPE	999999	29.02
01-90894	VERIZON	I-201307087875	03 5-03-22791	MISCELLANEOUS:	RECYCLING	999999	29.02
VENDOR 01-90894 TOTALS							58.04
DEPARTMENT 03				SANITATION DEPARTMENT		TOTAL:	21,150.25

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 47
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 05 SEWAGE TREATMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10106	VALLEY ELECTRIC	I-21644	03 5-05-38844	EQUIPMENT REB:	OILED MOTOR AT WWTP	126097	910.70
					VENDOR 01-10106 TOTALS		910.70
01-10109	VALLEY LOCK & SECURITY	I-P18986	03 5-05-35211	BLDG. MAINTEN:	12V BATTERY/LABOR-WW	999999	228.14
					VENDOR 01-10109 TOTALS		228.14
01-10427	PARKER AG SERVICES LLC	I-J000099	03 5-05-35341	SLUDGE REMOVA:	5-31-13 SLUDGE REMOV	126070	2,000.00
					VENDOR 01-10427 TOTALS		2,000.00
01-11483	SUNEDISON, LLC	I-00751306020383	03 5-05-33411	ELECTRICAL/GA:	UTILITIES: WWTP	999999	5,301.64
					VENDOR 01-11483 TOTALS		5,301.64
01-11586	UPS	I-9W67Y1243	03 5-05-31651	LAB SERVICES-:	SHIPPING CHARGES	126095	30.94
					VENDOR 01-11586 TOTALS		30.94
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	4/0X7/0 HMD 350/161	125887	430.00
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	4/0X7/0 HMD 350/ASA/	125887	506.88
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	CAL ROYAL 900 CLOASE	125887	238.00
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	MANUAL FLUSH BOLT PA	125887	39.50
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	CAL ROYAL ENTRY LOCK	125887	59.00
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	KICK PLATE 10X46 32D	125887	130.00
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	80/70 SCREW ON WEATH	125887	43.50
01-11726	ALAMOSA BUILDING SUPPL	I-930643/2	03 5-05-35211	BLDG. MAINTEN:	FREIGHT	125887	65.00
					VENDOR 01-11726 TOTALS		1,511.88
01-12101	WEX BANK	I-33164921	03 5-05-22111	GAS & OIL :	WWTP	000000	30.81
					VENDOR 01-12101 TOTALS		30.81
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-9	03 5-05-31411	ENGINEERING S:	SENIOR PROJ. MANAGER	125967	375.00
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-9	03 5-05-31411	ENGINEERING S:	CORRESPONDENCE ENGIN	125967	55.00
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-9	03 5-05-31411	ENGINEERING S:	PROJECT MANAGER	125967	1,540.00
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-9	03 5-05-31411	ENGINEERING S:	ENGINEER II	125967	467.50

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-9	03	5-05-31411	ENGINEERING S:	ENGINEER II	125967	577.50
					VENDOR 01-12519	TOTALS		3,015.00
01-12710	FIVE STAR AUTOMATION I	I-5028	03	5-05-38844	EQUIPMENT REB:	PROGRAMMED NEW PLC	126036	892.50
01-12710	FIVE STAR AUTOMATION I	I-5028	03	5-05-38844	EQUIPMENT REB:	REPLAEE DEFECTIVE PA	126036	210.00
01-12710	FIVE STAR AUTOMATION I	I-5028	03	5-05-38844	EQUIPMENT REB:	MILEAGE	126036	187.20
01-12710	FIVE STAR AUTOMATION I	I-5028	03	5-05-38844	EQUIPMENT REB:	SPARE POWER BOARD SU	126036	45.00
01-12710	FIVE STAR AUTOMATION I	I-5028	03	5-05-38844	EQUIPMENT REB:	UPS GROUND REBUILT P	126036	9.85
					VENDOR 01-12710	TOTALS		1,344.55
01-15115	XCEL ENERGY	I-531114279-7060513	03	5-05-33411	ELECTRICAL/GA:	1204 OLD AIRPORT RD	999999	5,325.53
					VENDOR 01-15115	TOTALS		5,325.53
01-15244	SEACREST GROUP	I-313324.B	03	5-05-31651	LAB SERVICES-:	CHRONIC BIOMONITORIN	125968	1,525.00
					VENDOR 01-15244	TOTALS		1,525.00
01-15264	SDC LABORATORY, INC.	I-14862	03	5-05-31651	LAB SERVICES-:	WW ANALYSES	126082	2,695.00
					VENDOR 01-15264	TOTALS		2,695.00
					DEPARTMENT 05	SEWAGE TREATMENT	TOTAL:	23,919.19

BANK: AP

DATA: 11

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10824	GOBINS INC	I-2637419	03	5-06-22791	MISC. EXPENSE: WTP	B&W	999999	5.77
01-10824	GOBINS INC	I-2637419	03	5-06-22791	MISC. EXPENSE: WTP	COLOR	999999	40.93
						VENDOR 01-10824	TOTALS	46.70
01-11066	DPC INDUSTRIES, INC	I-737002017-13	03	5-06-22391	CHEMICAL/LAB :	SODIUM HYPO (DIXIMAX	126033	7,368.90
01-11066	DPC INDUSTRIES, INC	I-737002017-13	03	5-06-22391	CHEMICAL/LAB :	FUEL SURCHARGE- WTP	126033	478.98
						VENDOR 01-11066	TOTALS	7,847.88
01-11586	UPS	I-9W67Y1223	03	5-06-31651	LAB SERVICES :	SHIPPING CHARGES	125981	41.55
01-11586	UPS	I-9W67Y1253	03	5-06-31651	LAB SERVICES :	SHIPPING CHARGES	126106	80.91
						VENDOR 01-11586	TOTALS	122.46
01-11704	CHEMPLIANCE, INC	I-6003457	03	5-06-22391	CHEMICAL/LAB :	WTP CHEMICALS	999999	18,109.76
						VENDOR 01-11704	TOTALS	18,109.76
01-12101	WEX BANK	I-33164921	03	5-06-22111	GAS & OIL :	WATER TREATMENT	000000	72.01
						VENDOR 01-12101	TOTALS	72.01
01-12276	ACE HARDWARE OF ALAMOS	I-013907	03	5-06-22791	MISC. EXPENSE: BATTERIES	AA/AAA	126002	32.36
						VENDOR 01-12276	TOTALS	32.36
01-12591	MFK TECHNOLOGIES	I-Q13-1920-SG11	03	5-06-22391	CHEMICAL/LAB :	PRE-REDUCED AS STAND	126062	794.00
						VENDOR 01-12591	TOTALS	794.00
01-12686	INDIGO WATER GROUP	I-890	03	5-06-32111	TRAVEL AND CO: ROY SANCHEZ		125931	20.00
01-12686	INDIGO WATER GROUP	I-890	03	5-06-32111	TRAVEL AND CO: FARRON HALL		125931	20.00
						VENDOR 01-12686	TOTALS	40.00
01-15115	XCEL ENERGY	I-531028550-4061213	03	5-06-33411	ELECTRICAL/GA: 702 BELL AVE		999999	6,196.68
						VENDOR 01-15115	TOTALS	6,196.68

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 50		
VENDOR SET: 01 City of Alamosa					BANK: AP		
FUND : 03 ENTERPRISE FUND							
DEPARTMENT: 06 WATER TREATMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15171	VENDOLA PLUMBING & HEA	I-74398	03 5-06-34105	MNX REPAIR BU:	PLEATED FILTERS/FG F 999999		126.24
					VENDOR 01-15171 TOTALS		126.24
01-15264	SDC LABORATORY, INC.	I-14862	03 5-06-31651	LAB SERVICES :	BACTERIA ANALYSES F/ 126082		250.00
01-15264	SDC LABORATORY, INC.	I-14862	03 5-06-31651	LAB SERVICES :	WATER SAMPLES 126082		50.00
01-15264	SDC LABORATORY, INC.	I-14862	03 5-06-31651	LAB SERVICES :	WATER SAMPLES 126082		250.00
					VENDOR 01-15264 TOTALS		550.00
01-15307	PINNACOL ASSURANCE	I-16660599	03 5-06-14211	WORKMANS COMP:	WATER TREATMENT - WA 999999		14.60
					VENDOR 01-15307 TOTALS		14.60
				DEPARTMENT 06	WATER TREATMENT	TOTAL:	33,952.69
				VENDOR SET 03	ENTERPRISE FUND	TOTAL:	187,991.94

7/10/2013 3:39 PM		REGULAR DEPARTMENT PAYMENT REPORT				PAGE: 51	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 06 CEMETERY ENDOWMENT							
DEPARTMENT: 06 CEMETERY ENDOWMENT							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-90621	NORTH RIVER GREENHOUSE I-66		06 5-06-43621	CEMETERY IMPR: SOD		125953	432.00
						VENDOR 01-90621 TOTALS	432.00

				DEPARTMENT 06	CEMETERY ENDOWMENT	TOTAL:	432.00

				VENDOR SET 06	CEMETERY ENDOWMENT	TOTAL:	432.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 11 CONSERVATION TRUST

DEPARTMENT: 60 CONSERVATION TRUST

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11011	BSN SPORTS/COLLEGIATE	I-95363954	11	5-60-32911	OTHER REPAIRS:	CARROLL PRK BB COURT	126021	1,525.18
						VENDOR 01-11011	TOTALS	1,525.18
					DEPARTMENT 60	CONSERVATION TRUST	TOTAL:	1,525.18
					VENDOR SET 11	CONSERVATION TRUST	TOTAL:	1,525.18

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 53	
VENDOR SET: 01 City of Alamosa							BANK: AP	
FUND : 13 EMPLOYEE BENEFIT								
DEPARTMENT: 62 EMPLOYEE BENEFIT								
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999								
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013								
BUDGET TO USE: CB-CURRENT BUDGET								
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-11151	COLORADO CHOICE HEALTH I-201306117771		13 5-62-14141	INSURANCE ADM: ADMIN FEES		999999	1,859.58	
01-11151	COLORADO CHOICE HEALTH I-201306117771		13 5-62-14112	MEDICAL PREM-: LIFE PREMIUM		999999	697.78	
01-11151	COLORADO CHOICE HEALTH I-201306117771		13 5-62-14111	MAJOR MEDICAL: STOP LOSS PREMIUM		999999	12,621.41	
01-11151	COLORADO CHOICE HEALTH I-201306177813		13 5-62-14131	MEDICAL SELF-: MEDICAL/DENTAL		999999	1,653.99	
01-11151	COLORADO CHOICE HEALTH I-201306177813		13 5-62-14131	MEDICAL SELF-: MEDICAL/DENTAL		999999	2,368.79	
01-11151	COLORADO CHOICE HEALTH I-201306197817		13 5-62-14131	MEDICAL SELF-: MEDICAL/DENTAL		999999	429.11	
01-11151	COLORADO CHOICE HEALTH I-201306197817		13 5-62-14131	MEDICAL SELF-: COA RX 4/13		999999	12,064.85	
01-11151	COLORADO CHOICE HEALTH I-201306197817		13 5-62-14131	MEDICAL SELF-: COA RX 4/13		999999	18,198.09	
01-11151	COLORADO CHOICE HEALTH I-201306257820		13 5-62-14131	MEDICAL SELF-: MEDICAL/DENTAL		999999	843.51	
						VENDOR 01-11151 TOTALS	50,737.11	
				DEPARTMENT 62 EMPLOYEE BENEFIT	TOTAL:	50,737.11		
				VENDOR SET 13 EMPLOYEE BENEFIT	TOTAL:	50,737.11		

7/10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 19 COMMUNITY RECREATION
DEPARTMENT: N/A NON-DEPARTMENTAL
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 54
BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11327	SHAWNA GLYNN	I-25999	19	4-00-68512	ADULT SOFTBAL:	REFUND:DOUBLE PAYMEN	125921	30.00
					VENDOR 01-11327	TOTALS		30.00
01-12077	KARREN MILLER	I-26085	19	4-00-68518	YOUTH BASEBAL:	REFUND:GIRLS FASTPIT	125948	25.00
					VENDOR 01-12077	TOTALS		25.00
01-12137	VOLUNTARY INVESTMENT P	I-PY 6/13/2013	19	2-00-82414	VIP PERA 401K:	VOLUNTARY INVESTMENT	000000	20.00
					VENDOR 01-12137	TOTALS		20.00
01-12681	TISHA CATON	I-25921	19	4-00-68518	YOUTH BASEBAL:	REFUND: PARTICIPANT	125903	25.00
					VENDOR 01-12681	TOTALS		25.00
01-12687	HELIANTA NEGRINI	I-25966	19	4-00-68512	ADULT SOFTBAL:	REFUND:PARTICIPANT Q	125952	30.00
					VENDOR 01-12687	TOTALS		30.00
01-12694	KRIS CAFFREY	I-26269	19	4-00-68511	CRF PROGRAM R:	REFUND:PARTICIPANT Q	126022	45.00
					VENDOR 01-12694	TOTALS		45.00
01-12695	LELA CASORLA	I-26297	19	4-00-68511	CRF PROGRAM R:	REFUND: CLASS CANCEL	126025	55.00
					VENDOR 01-12695	TOTALS		55.00
01-12697	CHAD KING	I-26298	19	4-00-68511	CRF PROGRAM R:	REFUND: CLASS CANCEL	126057	110.00
					VENDOR 01-12697	TOTALS		110.00
01-12698	MARCIE QUINTANA	I-26254	19	4-00-68518	YOUTH BASEBAL:	REFUND: PARTICIPANT	126073	20.00
					VENDOR 01-12698	TOTALS		20.00
01-12699	RIVER HARP	I-26255	19	4-00-68511	CRF PROGRAM R:	REFUND: CLASS CANCEL	126050	55.00
					VENDOR 01-12699	TOTALS		55.00
				DEPARTMENT	NON-DEPARTMENTAL	TOTAL:		415.00

7/10/2013 3:39 PM
VENDOR SET: 01 City of Alamosa
FUND : 19 COMMUNITY RECREATION
DEPARTMENT: 54 LIBRARY
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 55
BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10105	VALLEY COURIER	I-176970	19	5-54-33111	ADVERTISING	: ADVERTISEMENT IN	SU 126096	78.40
					VENDOR 01-10105	TOTALS		78.40
01-10313	GREY HOUSE PUBLISHING	I-870948	19	5-54-35101	LIBRARY MATER:	2 AD BK ORDER	126049	304.50
					VENDOR 01-10313	TOTALS		304.50
01-10660	NCP AMSAN	I-288347826	19	5-54-21151	PHOTOCOPIES	: PHOTOCOPY PAPER 3	CA 125954	90.87
					VENDOR 01-10660	TOTALS		90.87
01-10824	GOBINS INC	I-2637985	19	5-54-21151	PHOTOCOPIES	: LIBRARY MAINTENANCE	999999	89.00
01-10824	GOBINS INC	I-2637985	19	5-54-21151	PHOTOCOPIES	: LIBRARY BLACK & WHIT	999999	12.16
01-10824	GOBINS INC	I-2637985	19	5-54-21151	PHOTOCOPIES	: LIBRARY COLOR COPIES	999999	254.78
					VENDOR 01-10824	TOTALS		355.94
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	19.99
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35102	LIBRARY MATER:	AV ORDER	000000	17.99
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35102	LIBRARY MATER:	CREDIT MEMO	000000	1.00-
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER	000000	4.19
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35102	LIBRARY MATER:	AV ORDER	000000	19.66
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35102	LIBRARY MATER:	AV ORDER	000000	16.99
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35372	SUMMER READIN:	SUMMER READING PRIZE	000000	37.12
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35372	SUMMER READIN:	SUMMER READING PRIZE	000000	8.98
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35102	LIBRARY MATER:	AV ORDER	000000	146.91
01-10953	GE MONEY BANK/AMAZON	I-201306137782	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	11.99
					VENDOR 01-10953	TOTALS		282.82
01-11043	GAYLORD BROTHERS, INC	I-2170415	19	5-54-22791	GENERAL SUPPL:	MAT. PROC. SUPPLIES/	125919	15.90
					VENDOR 01-11043	TOTALS		15.90
01-11092	GALE	I-99223675	19	5-54-35101	LIBRARY MATER:	LARGE PRINT BK ORDER	126039	23.24
					VENDOR 01-11092	TOTALS		23.24

7/10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 54 LIBRARY
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 56
 BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11173	AXISINTERNET, INC.	I-105460	19 5-54-35341	MAINTENANCE A:	LIBRARY	126016	20.95
					VENDOR 01-11173 TOTALS		20.95
01-11454	SENTIMENTAL PRODUCTION	I-293104	19 5-54-35102	LIBRARY MATER:	3 DVD	125969	90.00
					VENDOR 01-11454 TOTALS		90.00
01-11676	MANGO LANGUAGES	I-L5929	19 5-54-22451	ONLINE DATABA:	JULY 2013 - JUNE 201	125944	1,732.00
					VENDOR 01-11676 TOTALS		1,732.00
01-11914	JADE COMMUNICATIONS LL	I-6/2013	19 5-54-35341	MAINTENANCE A:	6/2013 CITY OF ALA F	125935	167.98
					VENDOR 01-11914 TOTALS		167.98
01-12240	JULIE HERRERA	I-201306037733	19 5-54-35372	SUMMER READIN:	SUMMER READING PROGR	125927	75.00
					VENDOR 01-12240 TOTALS		75.00
01-12692	JMR ENGINEERING	I-397804	19 5-54-22791	GENERAL SUPPL:	4'X6' WALL (ALAMOSA	125937	195.00
01-12692	JMR ENGINEERING	I-397804	19 5-54-22791	GENERAL SUPPL:	3'X4' WALL MAP (COLO	125937	165.00
					VENDOR 01-12692 TOTALS		360.00
01-15125	INGRAM LIBRARY SERVICE	I-71848280	19 5-54-35102	LIBRARY MATER:	AV ORDER - MAY	125932	17.60
01-15125	INGRAM LIBRARY SERVICE	I-71848281	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - MAY	125932	16.47
01-15125	INGRAM LIBRARY SERVICE	I-71855432	19 5-54-35102	LIBRARY MATER:	AV ORDER - MAY	125932	159.31
01-15125	INGRAM LIBRARY SERVICE	I-71855433	19 5-54-35101	LIBRARY MATER:	AD BK ORDER -MAY	125932	177.38
01-15125	INGRAM LIBRARY SERVICE	I-71855434	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - MAY	125932	12.37
01-15125	INGRAM LIBRARY SERVICE	I-71932518	19 5-54-35102	LIBRARY MATER:	AV ORDER - MAY	125932	43.94
01-15125	INGRAM LIBRARY SERVICE	I-71932519	19 5-54-35101	LIBRARY MATER:	AD BK ORDER -MAY	125932	30.74
01-15125	INGRAM LIBRARY SERVICE	I-72031198	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - MAY	125932	4.95
01-15125	INGRAM LIBRARY SERVICE	I-72056384	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - JUNE	126054	145.68
01-15125	INGRAM LIBRARY SERVICE	I-72222623	19 5-54-35101	LIBRARY MATER:	CH BK ORDER JUNE	126054	19.25
01-15125	INGRAM LIBRARY SERVICE	I-72222624	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - JUNE	126054	21.42
01-15125	INGRAM LIBRARY SERVICE	I-72222625	19 5-54-35101	LIBRARY MATER:	AD BK ORDER - JUNE	126054	824.91
01-15125	INGRAM LIBRARY SERVICE	I-72222626	19 5-54-35102	LIBRARY MATER:	AV ORDER - JUNE	126054	307.79
01-15125	INGRAM LIBRARY SERVICE	I-72222627	19 5-54-35101	LIBRARY MATER:	CH BK ORDER JUNE	126054	305.19
					VENDOR 01-15125 TOTALS		2,087.00

1/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 57	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 19 COMMUNITY RECREATION							
DEPARTMENT: 54 LIBRARY							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16660599	19 5-54-14211	WORKMENS COMP:	LIBRARY - OFFICE	999999	71.18
						VENDOR 01-15307 TOTALS	71.18
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	125889	64.85
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	125889	25.38
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	125889	28.86
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-22791	GENERAL SUPPL:	WINDOW PAINTS	125889	32.15
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	125889	74.27
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-21111	GENERAL OFFIC:	TAPE/SHEET PROTECTOR	125889	72.33
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35102	LIBRARY MATER:	SPECIAL NEEDS DVDS	125889	104.60
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-22791	GENERAL SUPPL:	CAKE-ONEBK4COLORADO	125889	23.99
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35102	LIBRARY MATER:	CHILD MUSIC CD	125889	18.00
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-21111	GENERAL OFFIC:	THERMAL PAPER ROLLS-	125889	66.70
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	125889	41.82
01-15422	ALAMOSA STATE BANK-VIS	I-0371-06/07/13	19 5-54-22791	GENERAL SUPPL:	PATRON COMPUTER EARB	125889	96.00
						VENDOR 01-15422 TOTALS	648.95
01-15467	UNIQUE MANAGEMENT SERV	I-2232999	19 5-54-34511	COLLECTIONS :	COLLECTION EXPENSE -	126094	50.00
						VENDOR 01-15467 TOTALS	50.00
01-15485	THE PUEBLO CHIEFTAIN	I-201306137783	19 5-54-35101	LIBRARY MATER:	1 YR SUBSCRIPTION -L	126072	179.40
						VENDOR 01-15485 TOTALS	179.40
01-90894	VERIZON	I-201307087875	19 5-54-33202	TELEPHONE SV-:	S. TAYLOR LIBRARY	999999	61.67
						VENDOR 01-90894 TOTALS	61.67
			DEPARTMENT 54	LIBRARY	TOTAL:	6,695.80	

7/10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 58

VENDOR SET: 01 City of Alamosa

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

BANK: AP

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10013	ALAMOSA SENIOR CITIZEN	I-1011	19 5-66-36111	SENIOR CITIZE: 2 OF 2 PMTS-CONTRACT	126008		8,600.00
				VENDOR 01-10013	TOTALS		8,600.00
01-10056	HAYNIES, INC.	I-890148	19 5-66-22791	MISCELLANEOUS: PNCHTPRS/O-RING RUBB	999999		19.29
				VENDOR 01-10056	TOTALS		19.29
01-10081	O & V PRINTING	I-39980	19 5-66-21221	OUTSIDE PRINT: 1500 SOFTBALL LINEUP	125955		228.47
				VENDOR 01-10081	TOTALS		228.47
01-10105	VALLEY COURIER	I-176971	19 5-66-33111	ADVERTISING : SUMMERFEST 5/31/13	126096		78.40
				VENDOR 01-10105	TOTALS		78.40
01-10106	VALLEY ELECTRIC	I-21563	19 5-66-35211	BLDG MAINT/RE: 2MDT4 CAP - FOR BOIL	125984		10.59
01-10106	VALLEY ELECTRIC	I-21564	19 5-66-32611	RECREATION PR: BOOM TRUCK/2 TECHN/M	125984		1,363.65
				VENDOR 01-10106	TOTALS		1,374.24
01-10109	VALLEY LOCK & SECURITY	I-P18980	19 5-66-35211	BLDG MAINT/RE: GAMEWELL FCI ASC-PL2	999999		136.00
01-10109	VALLEY LOCK & SECURITY	I-P18980	19 5-66-35211	BLDG MAINT/RE: GAMEWELL FCI ASC-PL2	999999		163.20
01-10109	VALLEY LOCK & SECURITY	I-P18980	19 5-66-35211	BLDG MAINT/RE: FREIGHT	999999		16.89
01-10109	VALLEY LOCK & SECURITY	I-P18980	19 5-66-35211	BLDG MAINT/RE: LABOR	999999		170.00
01-10109	VALLEY LOCK & SECURITY	I-P18998	19 5-66-48101	IT-HARDWARE : CAT 5E PLENUM BLUE R	999999		74.80
01-10109	VALLEY LOCK & SECURITY	I-P18998	19 5-66-48101	IT-HARDWARE : C5E 8P8C DATA INSERT	999999		5.44
01-10109	VALLEY LOCK & SECURITY	I-P18998	19 5-66-48101	IT-HARDWARE : LOW VOLTAGE MNTG BRK	999999		1.36
01-10109	VALLEY LOCK & SECURITY	I-P18998	19 5-66-48101	IT-HARDWARE : 2 PORT SGL GANG WALL	999999		1.21
01-10109	VALLEY LOCK & SECURITY	I-P18998	19 5-66-48101	IT-HARDWARE : LABOR	999999		95.00
01-10109	VALLEY LOCK & SECURITY	I-P19104	19 5-66-22791	MISCELLANEOUS: SINGLE SIDED KEY	999999		12.25
				VENDOR 01-10109	TOTALS		676.15
01-10319	SUPERIOR LAMP	I-S2817401	19 5-66-22411	BUILDING MAIN: T8 BULBS X48/FREIGHT	125976		854.16
01-10319	SUPERIOR LAMP	I-S2831477-01	19 5-66-22411	BUILDING MAIN: METAL HALIDE LAMPS	125976		214.29
				VENDOR 01-10319	TOTALS		1,068.45

10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 66 COMMUNITY RECREATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 59
 BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10603	GEOFFREY ZARRAGOSA MEM	I-201306147786	19	5-66-32611	RECREATION PR:	REGISTRATION FEES	126043	850.00
					VENDOR 01-10603	TOTALS		850.00
01-10645	HUSMANN PLUMBING	I-40841	19	5-66-35211	BLDG MAINT/RE:	VACUUM BREAKER	125930	29.73
					VENDOR 01-10645	TOTALS		29.73
01-10660	NCP AMSAN	I-287021307	19	5-66-22411	BUILDING MAIN:	LINERS/WHT TISSUE	125954	522.69
01-10660	NCP AMSAN	I-287021315	19	5-66-22411	BUILDING MAIN:	GLANCE NON-AMMONIATE	125954	358.55
01-10660	NCP AMSAN	I-287021323	19	5-66-22411	BUILDING MAIN:	KLEENEX FACIAL TISSU	125954	37.45
01-10660	NCP AMSAN	I-287021323	19	5-66-22411	BUILDING MAIN:	BABY CHANGING SANITA	125954	57.88
01-10660	NCP AMSAN	I-287360028	19	5-66-22411	BUILDING MAIN:	FURNITURE POLISH MUL	125954	36.34
01-10660	NCP AMSAN	I-287453609	19	5-66-22411	BUILDING MAIN:	TRSH CAN LINERS/TORK	125954	155.01
01-10660	NCP AMSAN	I-287813778	19	5-66-22411	BUILDING MAIN:	HANDLE WET MOP WOOD-	125954	29.42
01-10660	NCP AMSAN	I-287904809	19	5-66-22411	BUILDING MAIN:	PURALL INSTANT HAND	125954	170.80
01-10660	NCP AMSAN	I-288512700	19	5-66-22411	BUILDING MAIN:	URINAL DEODORIZER	125954	18.99
01-10660	NCP AMSAN	I-288699572	19	5-66-22411	BUILDING MAIN:	RENOWN LATEX GLOVES	125954	81.39
01-10660	NCP AMSAN	I-288699580	19	5-66-22411	BUILDING MAIN:	RENOWN VINYL GLOVES	125954	52.00
01-10660	NCP AMSAN	I-288699598	19	5-66-22411	BUILDING MAIN:	FABULOSO CLEANER/PAP	125954	144.45
01-10660	NCP AMSAN	I-288699606	19	5-66-22411	BUILDING MAIN:	BOWL BRUSH	125954	96.75
01-10660	NCP AMSAN	I-288699614	19	5-66-22411	BUILDING MAIN:	BOWL BRUSH	125954	58.05
01-10660	NCP AMSAN	I-289058943	19	5-66-22411	BUILDING MAIN:	FURNITURE POLISH	126066	36.36
01-10660	NCP AMSAN	I-289515975	19	5-66-22411	BUILDING MAIN:	TRASH LINERS	126066	107.70
01-10660	NCP AMSAN	I-289617292	19	5-66-22411	BUILDING MAIN:	HORIZONTAL SOAP DISP	126066	84.12
					VENDOR 01-10660	TOTALS		2,047.95
01-10824	GOBINS INC	I-2632060	19	5-66-21111	GENERAL OFFIC:	EXPO DRY ERASE MARKE	999999	35.45
01-10824	GOBINS INC	I-2632362-0	19	5-66-21111	GENERAL OFFIC:	PENCIL/POST IT NOTES	999999	168.67
01-10824	GOBINS INC	I-2632362-0	19	5-66-22791	MISCELLANEOUS:	RAC WIPES/DISINFECTI	999999	20.21
01-10824	GOBINS INC	I-2637985	19	5-66-35341	MAINTENANCE A:	PARKS/REC MAINTENANC	999999	44.50
01-10824	GOBINS INC	I-2637985	19	5-66-35341	MAINTENANCE A:	PARKS/REC BLACK & WH	999999	6.10
01-10824	GOBINS INC	I-2637985	19	5-66-35341	MAINTENANCE A:	PARKS/REC COLOR COPI	999999	340.58
01-10824	GOBINS INC	I-2639486	19	5-66-21111	GENERAL OFFIC:	TAPE DISPENSER/PENCI	999999	64.01
					VENDOR 01-10824	TOTALS		679.52
01-10888	JIMS TIRE STORE	I-46991	19	5-66-35111	VEHICLE REPAI:	UNIT #702: FLAT REPA	999999	7.00
					VENDOR 01-10888	TOTALS		7.00

7/10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 66 COMMUNITY RECREATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 60
 BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11011	BSN SPORTS/COLLEGIATE	I-953516644	19	5-66-32611	RECREATION PR: YOUTH BASEBALL BAT/H	125901		283.38
					VENDOR 01-11011	TOTALS		283.38
01-11027	VANS MACHINE SHOP	I-17295	19	5-66-46130	SPECIAL PROJE: ENVIRONMENTAL CHARGE	125986		494.40
					VENDOR 01-11027	TOTALS		494.40
01-11310	ABSMEIER LANDSCAPING	I-356814	19	5-66-32611	RECREATION PR: INFIELD MIX/DELIVER	125882		2,740.36
					VENDOR 01-11310	TOTALS		2,740.36
01-11498	CATHERINE RODRIGUEZ	I-201306057748	19	5-66-32611	RECREATION PR: CONTRACAT LABOR:FITN	125963		110.00
01-11498	CATHERINE RODRIGUEZ	I-201306147790	19	5-66-32611	RECREATION PR: CONTRACT LABOR:FITNE	126077		132.00
					VENDOR 01-11498	TOTALS		242.00
01-11546	LINETTE JENKINS	I-201306057754	19	5-66-32611	RECREATION PR: CONTRACT LABOR:SUBST	999999		34.00
01-11546	LINETTE JENKINS	I-201306147796	19	5-66-32611	RECREATION PR: CONTRACT LABOR:SUBST	999999		34.00
					VENDOR 01-11546	TOTALS		68.00
01-11552	TINA BALDWIN	I-201306057752	19	5-66-32611	RECREATION PR: CONTRACT LABOR:TAEKW	125897		41.25
01-11552	TINA BALDWIN	I-201306147794	19	5-66-32611	RECREATION PR: CONTRACT LABOR:TAEKW	126017		363.75
					VENDOR 01-11552	TOTALS		405.00
01-11554	U.S. TRACTOR	I-P00965	19	5-66-41101	EQUIP-REPAIR : LOCKING COLLAR/DRF	125980		47.79
					VENDOR 01-11554	TOTALS		47.79
01-11726	ALAMOSA BUILDING SUPPL	I-281287/2	19	5-66-22791	MISCELLANEOUS: BRAID NYLON ROPE	126005		17.55
					VENDOR 01-11726	TOTALS		17.55
01-11749	PAM WILLIAMS	I-16MAY	19	5-66-32611	RECREATION PR: 10% OF REVENUE FROM	125991		35.00
01-11749	PAM WILLIAMS	I-201306057746	19	5-66-32611	RECREATION PR: CONTRACT LABOR:FITNE	125991		135.00
01-11749	PAM WILLIAMS	I-201306077769	19	5-66-32611	RECREATION PR: REMAINING 80% FROM Y	125992		280.00

7/10/2013 3:39 PM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 61

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11749	PAM WILLIAMS	I-201306147788	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	126102	27.00
					VENDOR 01-11749	TOTALS		477.00
01-11809	BRESNAN COMMUNICATIONS	I-201305317727	19	5-66-33211	TELECOMMUNICA:	PUBLIC WIRELESS INTE	125899	40.30
01-11809	BRESNAN COMMUNICATIONS	I-201306197815	19	5-66-33211	TELECOMMUNICA:	PUBLIC WIRELESS INTE	126020	40.30
					VENDOR 01-11809	TOTALS		80.60
01-11858	TAMMY LOPEZ	I-201306057750	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125942	88.00
01-11858	TAMMY LOPEZ	I-201306147792	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	126058	88.00
					VENDOR 01-11858	TOTALS		176.00
01-11893	SALIDA FIRE EXTINGUISH	I-1304050	19	5-66-22791	MISCELLANEOUS:	FIRE EXTINGUISHER IN	125966	375.00
					VENDOR 01-11893	TOTALS		375.00
01-12101	WEX BANK	I-33164921	19	5-66-22111	GAS & OIL : PARKS		000000	281.03
					VENDOR 01-12101	TOTALS		281.03
01-12176	ECODYNAMICS INC.	I-010150-00	19	5-66-46130	SPECIAL PROJE:	SET OF 10 BLADES	125913	711.89
					VENDOR 01-12176	TOTALS		711.89
01-12247	KATRINA THADEN	I-201306057753	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:ZUMBA	125977	46.00
01-12247	KATRINA THADEN	I-201306147795	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:ZUMBA	126089	46.00
					VENDOR 01-12247	TOTALS		92.00
01-12248	DANIEL FRANCE	I-201306147803	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:SWIM	126038	629.00
					VENDOR 01-12248	TOTALS		629.00
01-12250	JENELLE W. HIGGS	I-201306147802	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:SWIM	126052	120.00
					VENDOR 01-12250	TOTALS		120.00

1/10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 66 COMMUNITY RECREATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 62
 BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12251	MELINDA HUNZEKER	I-201306147804	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:SWIM	126053	629.00
						VENDOR 01-12251 TOTALS		629.00
01-12267	MATTHEW ABBEY	I-15MAY	19	5-66-32611	RECREATION PR:	REIMBURSEMENT:ROCKET	125881	101.46
01-12267	MATTHEW ABBEY	I-201306197814	19	5-66-32611	RECREATION PR:	REIMBURSEMENT:ROCKET	126001	42.00
						VENDOR 01-12267 TOTALS		143.46
01-12276	ACE HARDWARE OF ALAMOS	I-010970	19	5-66-22791	MISCELLANEOUS:	HILLMAN FASTENERS	125883	5.94
01-12276	ACE HARDWARE OF ALAMOS	I-012976	19	5-66-22791	MISCELLANEOUS:	YELLOW/RED SPRAY PAI	125883	34.73
01-12276	ACE HARDWARE OF ALAMOS	I-013104	19	5-66-22791	MISCELLANEOUS:	ACRYLIC ROOF COATING	125883	55.33
01-12276	ACE HARDWARE OF ALAMOS	I-013127	19	5-66-35211	BLDG MAINT/RE:	HAND SHOWER REPLACEM	125883	16.19
01-12276	ACE HARDWARE OF ALAMOS	I-013173	19	5-66-22791	MISCELLANEOUS:	HEX BUSHINGS/GALVANI	125883	7.63
01-12276	ACE HARDWARE OF ALAMOS	I-013729	19	5-66-22791	MISCELLANEOUS:	MEASURING TAPE	126002	20.69
						VENDOR 01-12276 TOTALS		140.51
01-12317	SUZANNE GREENWOOD	I-201306147798	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:ART I	126048	60.00
						VENDOR 01-12317 TOTALS		60.00
01-12441	SOLTURA ENERGY CAPITAL	I-201306107770	19	5-66-33411	ELECTRICAL SE:	PARKS & REC SOLAR	000000	650.06
						VENDOR 01-12441 TOTALS		650.06
01-12467	AMY H. SCAVEZZE	I-201306147797	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:CLIMB	126079	72.00
						VENDOR 01-12467 TOTALS		72.00
01-12479	APEX REPAIR SERVICE	I-741	19	5-66-35211	BLDG MAINT/RE:	TRIP FEE	125892	124.00
						VENDOR 01-12479 TOTALS		124.00
01-12503	AS HANGING SYSTEMS	I-620852	19	5-66-32611	RECREATION PR:	SELF GRIPPING HOOKS/	125894	253.40
						VENDOR 01-12503 TOTALS		253.40

7/10/2013 3:39 PM
 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 66 COMMUNITY RECREATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 6/01/2013 THRU 6/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 63
 BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12608	JERRY'S PLUMBING & HEA	I-1620	19 5-66-46130	SPECIAL PROJE:	SRVS GARBAGE DISPOSA	125936	106.25
					VENDOR 01-12608 TOTALS		106.25
01-12628	EFREM ORTIZ	I-201306147787	19 5-66-32611	RECREATION PR:	DJ MUSIC-RIDE THE R	126068	75.00
					VENDOR 01-12628 TOTALS		75.00
01-12663	HOMESLICE	I-201306037734	19 5-66-32611	RECREATION PR:	2ND HALF-50% PAYMENT	125929	1,500.00
					VENDOR 01-12663 TOTALS		1,500.00
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	BASEBALL 5'X8' RED,	125987	2,795.00
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	LCD WIRELESS ARTAFLE	125987	745.00
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	EXTERNAL BATTERY PAC	125987	95.00
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	SPONSOR PANEL 21"X8F	125987	295.00
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	VARISITY DISCOUNT	125987	295.00-
01-12688	VARISTY SCOREBOARDS	I-89599	19 5-66-32611	RECREATION PR:	FREIGHT	125987	419.84
					VENDOR 01-12688 TOTALS		4,054.84
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	BACK SAFETY FOR CUST	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	SAFE CUSTODIAL PRACT	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	BASIC RESTROOM CLEAN	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	LADDER SAFETY	125988	72.00
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	BLOODBORNE PATHOGEN	125988	73.00
01-12689	VIDEO COMMUNICATIONS	I-151707	19 5-66-32211	TUITION & TRA:	SHIPPING	125988	12.00
					VENDOR 01-12689 TOTALS		373.00
01-12691	URBAN ISLAND	I-201306057745	19 5-66-32611	RECREATION PR:	FINAL PAYMENT-RIDE T	125982	1,400.00
					VENDOR 01-12691 TOTALS		1,400.00
01-12692	JMR ENGINEERING	I-397804	19 5-66-22791	MISCELLANEOUS:	3'X4' WALL MAP (ALAM	125937	165.00
01-12692	JMR ENGINEERING	I-397804	19 5-66-22791	MISCELLANEOUS:	FREIGHT	125937	69.98
					VENDOR 01-12692 TOTALS		234.98

7/10/2013 3:39 PM				REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 64
VENDOR SET: 01 City of Alamosa							BANK: AP
FUND : 19 COMMUNITY RECREATION							
DEPARTMENT: 66 COMMUNITY RECREATION							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12693	WILLIAM DAVID MENSCH	I-201306127774	19 5-66-32611	RECREATION PR: 2 HR CONCERT - RIDE	125995		500.00
				VENDOR 01-12693	TOTALS		500.00
01-12701	MEGAN TAPIA	I-201306147799	19 5-66-32611	RECREATION PR: CONTRACT LABOR:TENNI	126088		280.00
				VENDOR 01-12701	TOTALS		280.00
01-12702	KAREN BENNETT	I-201306147800	19 5-66-32611	RECREATION PR: CONTRACT LABOR:TENNI	126019		180.00
				VENDOR 01-12702	TOTALS		180.00
01-12703	CARLA GOSSAGE	I-201306147801	19 5-66-32611	RECREATION PR: CONTRACT LABOR:TENNI	126045		45.00
				VENDOR 01-12703	TOTALS		45.00
01-12704	AUSTIN DOWL	I-201306147806	19 5-66-32611	RECREATION PR: CONTRACT LABOR: SWIM	126032		90.00
				VENDOR 01-12704	TOTALS		90.00
01-12705	AUTUMN BAYER	I-201306147807	19 5-66-32611	RECREATION PR: CONTRACT LABOR:SWIM	126018		120.00
				VENDOR 01-12705	TOTALS		120.00
01-12706	ARIEL CALVO	I-201306147808	19 5-66-32611	RECREATION PR: CONTRACT LABOR: SWIM	126023		60.00
				VENDOR 01-12706	TOTALS		60.00
01-12707	KELSIE JEAN ANDREW	I-201306147809	19 5-66-32611	RECREATION PR: CONTRACT LABOR:SWIM	126012		120.00
				VENDOR 01-12707	TOTALS		120.00
01-12708	JESSICA PALACIO	I-201306147810	19 5-66-32611	RECREATION PR: CONTRACT LABOR:SWIM	126069		60.00
				VENDOR 01-12708	TOTALS		60.00
01-12709	CARLY DELORENZO	I-201306147811	19 5-66-32611	RECREATION PR: CONTRACT LABOR:SWIM	126030		90.00
				VENDOR 01-12709	TOTALS		90.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

INVOICE DATE RANGE: 1/01/1990 THRU 99/99/9999
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15115	XCEL ENERGY	I-531142143-3062813	19	5-66-33411	ELECTRICAL SE:	2222 OLD SANFORD RD	999999	2,971.15
						VENDOR 01-15115	TOTALS	2,971.15
01-15165	SKIBALLS RUNNING WORLD	I-6656	19	5-66-32611	RECREATION PR:	11 PULLOVER JACKET	125972	275.00
01-15165	SKIBALLS RUNNING WORLD	I-6656	19	5-66-32611	RECREATION PR:	1 ADD FOR XXXL JACKE	125972	3.00
01-15165	SKIBALLS RUNNING WORLD	I-6656	19	5-66-32611	RECREATION PR:	30 POLO COLUMBIA BLU	125972	450.00
01-15165	SKIBALLS RUNNING WORLD	I-6656	19	5-66-32611	RECREATION PR:	6 -ADD FOR XXL SIZES	125972	18.00
01-15165	SKIBALLS RUNNING WORLD	I-6673	19	5-66-32611	RECREATION PR:	27 HOODED SWEAT ADUL	125972	432.00
01-15165	SKIBALLS RUNNING WORLD	I-6673	19	5-66-32611	RECREATION PR:	17 SHORT SLEEVE TEE	125972	102.00
						VENDOR 01-15165	TOTALS	1,280.00
01-15223	CED, INC.	I-716908	19	5-66-35211	BLDG MAINT/RE:	WALL SWITCH X2	125891	56.90
01-15223	CED, INC.	I-718525	19	5-66-22411	BUILDING MAIN:	17 WATT 2" T8 BULB	125891	44.16
01-15223	CED, INC.	I-718717	19	5-66-35211	BLDG MAINT/RE:	CEILING LIGHT LENSES	126010	124.92
01-15223	CED, INC.	I-718731	19	5-66-35211	BLDG MAINT/RE:	175W LAMP	126010	15.18
						VENDOR 01-15223	TOTALS	241.16
01-15231	ALPINE ELECTRIC	I-31314	19	5-66-35211	BLDG MAINT/RE:	20' INSULATED ELECTR	125890	344.79
01-15231	ALPINE ELECTRIC	I-31332	19	5-66-35211	BLDG MAINT/RE:	BALLAST	125890	37.82
01-15231	ALPINE ELECTRIC	I-31332	19	5-66-35211	BLDG MAINT/RE:	LABOR	125890	75.00
						VENDOR 01-15231	TOTALS	457.61
01-15291	JUDY EGBERT	I-201306057749	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	999999	132.00
01-15291	JUDY EGBERT	I-201306147791	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	999999	66.00
						VENDOR 01-15291	TOTALS	198.00
01-15307	PINNACOL ASSURANCE	I-16660599	19	5-66-14211	WORKMENS COMP:	PARK - OFFICE	999999	714.33
						VENDOR 01-15307	TOTALS	714.33
01-15357	FERGUSON ENTERPRISES,	I-3820270	19	5-66-35211	BLDG MAINT/RE:	SHOWER HEAD ASSEMBLI	999999	312.00
						VENDOR 01-15357	TOTALS	312.00

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-15363	SHERWIN WILLIAMS	I-5506-4	19	5-66-32611	RECREATION PR:	5 GAL DURACRAFT SA U	125970	399.80	
01-15363	SHERWIN WILLIAMS	I-5921-5	19	5-66-32611	RECREATION PR:	5GAL SSTRIFE FMP WHI	125970	174.30	
							VENDOR 01-15363	TOTALS	574.10
01-15398	SPORTS PRINT PLUS	I-593277	19	5-66-37321	UNIFORMS: STA:	10 - STAFF POLOS	999999	230.00	
01-15398	SPORTS PRINT PLUS	I-593283	19	5-66-37321	UNIFORMS: STA:	STAFF POLOS X5	999999	115.00	
							VENDOR 01-15398	TOTALS	345.00
01-15422	ALAMOSA STATE BANK-VIS	I-0124-06/07/13	19	5-66-32311	MEMBERSHIP / :	ALA ANNUAL MEMBERSHI	125889	130.00	
01-15422	ALAMOSA STATE BANK-VIS	I-0124-06/07/13	19	5-66-22791	MISCELLANEOUS:	FRAUD CHARGE	125889	79.95	
01-15422	ALAMOSA STATE BANK-VIS	I-0280-06/07/13	19	5-66-22791	MISCELLANEOUS:	PIZZA-TREE BOARD	125889	24.93	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-32611	RECREATION PR:	PINK FLAMINGO (RTR)	125889	128.82	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-32611	RECREATION PR:	PINK FLAMINGO (RTR)	125889	84.00	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-22791	MISCELLANEOUS:	LUNCH FOR CPRA STAFF	125889	48.97	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-32611	RECREATION PR:	BATTERIES/WATER HERS	125889	21.45	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-22791	MISCELLANEOUS:	LUNCH-VOLUNTEERS HER	125889	122.26	
01-15422	ALAMOSA STATE BANK-VIS	I-0314-06/07/13	19	5-66-32611	RECREATION PR:	ADULT SOFTBALL SUPPL	125889	21.64	
01-15422	ALAMOSA STATE BANK-VIS	I-0348-06/25/13	19	5-66-22791	MISCELLANEOUS:	MEALS-HEINZ/HURST/ME	126104	39.06	
							VENDOR 01-15422	TOTALS	701.08
01-15479	CARLUCCIS	I-190409	19	5-66-32611	RECREATION PR:	UMPIRE INDICATOR/GAM	125902	75.75	
							VENDOR 01-15479	TOTALS	75.75
01-15496	FITNESS SYSTEMS	I-116369-01	19	5-66-41101	EQUIP-REPAIR :	PEDAL STRAP/FITNESS	126035	142.95	
							VENDOR 01-15496	TOTALS	142.95
01-90218	COLORADO SPORTS	I-191814	19	5-66-32611	RECREATION PR:	SOFTBALL SHIRTS W/NU	126029	3,590.00	
01-90218	COLORADO SPORTS	I-1972101	19	5-66-32611	RECREATION PR:	BASEBALL SHIRT X1	126029	9.00	
							VENDOR 01-90218	TOTALS	3,599.00
01-90232	CONI GRANT	I-201306057751	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:ADULT	125924	28.80	
01-90232	CONI GRANT	I-201306147793	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:ADULT	126047	9.60	
							VENDOR 01-90232	TOTALS	38.40

7/10/2013 3:39 PM			REGULAR DEPARTMENT PAYMENT REPORT			PAGE: 67	
VENDOR SET: 01 City of Alamosa						BANK: AP	
FUND : 19 COMMUNITY RECREATION							
DEPARTMENT: 66 COMMUNITY RECREATION							
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999							
PAY DATE RANGE: 6/01/2013 THRU 6/30/2013							
BUDGET TO USE: CB-CURRENT BUDGET							
VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90280	DEPT. OF LABOR	I-558551	19 5-66-35211	BLDG MAINT/RE:	BOILER INSPECTION-RE	126031	100.00
					VENDOR 01-90280 TOTALS		100.00
01-90528	LIGHT SHINE MUSIC	I-4867	19 5-66-22791	MISCELLANEOUS:	SHURE MIC./CBI ML2 M	125941	145.97
					VENDOR 01-90528 TOTALS		145.97
01-90577	MID AMERICAN RESEARCH	I-0497312	19 5-66-22411	BUILDING MAIN:	BUFFER PAD/FREIGHT	125947	55.75
01-90577	MID AMERICAN RESEARCH	I-0497687	19 5-66-22411	BUILDING MAIN:	MARCIDIDE II/FREIGHT	125947	345.02
					VENDOR 01-90577 TOTALS		400.77
01-90818	STEVE CLARK	I-201306057747	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125909	185.50
01-90818	STEVE CLARK	I-201306147789	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	126028	212.00
					VENDOR 01-90818 TOTALS		397.50
01-90887	VALLEY PUBLISHING	I-96792	19 5-66-33111	ADVERTISING :	SUMMER ON THE RIO	126098	445.00
					VENDOR 01-90887 TOTALS		445.00
01-90894	VERIZON	I-201307087875	19 5-66-33211	TELECOMMUNICA:	P&R - LIBRARY DIRECT	999999	61.67
01-90894	VERIZON	I-201307087875	19 5-66-33211	TELECOMMUNICA:	AR COMM ACT. MNG	999999	61.67
01-90894	VERIZON	I-201307087875	19 5-66-33211	TELECOMMUNICA:	FACILITY MANAGER JH	999999	29.58
					VENDOR 01-90894 TOTALS		152.92
			DEPARTMENT 66	COMMUNITY RECREATION	TOTAL:		47,554.39
			VENDOR SET 19	COMMUNITY RECREATION	TOTAL:		54,665.19
			REPORT GRAND TOTAL:				433,427.00

ALAMOSA CITY COUNCIL
Wednesday, June 26, 2013
Minutes of the Meeting

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Kathy Rogers at 7:08 p.m. The Pledge of Allegiance was recited. Present at roll call: Mayor Rogers, Councilors Greg Gillaspie, Charlie Griego, Rusty Johnson, Josef Lucero, Leland Romero, and Marcia Tuggle. A quorum was declared. Also present: City Manager Heather Brooks, Acting City Attorney Helen Sigmond, and City Clerk Judy Egbert.

Mayor Rogers made preliminary comments:

- She thanked Chief Don Chapman and firefighters for efforts toward the numerous wildfires.
- She recognized new City Manager Heather Brooks, and thanked Chief Craig Dodd for service as Interim Manager.
- She thanked Helen Sigmond for filling in as City Attorney for the meeting.
- She apologized for the late start, necessitated by Planning Commission using the room immediately prior to the meeting.

AGENDA APPROVAL. It was moved by Councilor Griego and seconded by Councilor Gillaspie to approve the agenda as presented. The motion carried unanimously.

CITIZEN COMMENT

A. Audience Comments

Cheri Myers asked Council to consider development of a dog park.

Dan McCann encouraged residents to check for water leaks.

Arvin Van Ry gave his resignation as the City's representative on the Airport Board.

B. Follow-Up

Council thanked Mr. Van Ry for his numerous years of service. Ms. Myers was referred to Parks/Recreation staff for further conversation.

CONSENT CALENDAR A. It was moved by Councilor Gillaspie and seconded by Councilor Johnson to approve Consent Calendar A as presented. The motion carried unanimously.

Items:

- C. 2. a. Receive May 2013 Expenditure Report
- C. 7. a. Approve Minutes of Regular Meeting June 5, 2013
- C. 8. a. Receive May 2013 Monthly Reports

REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Public Hearing Ordinance No. 6, 2013, An Ordinance Approving the Annexation of the 2013 Naranjo Petition for the Annexation Of A Tract Located In the NW ¼ Section 15 Township 37 North, Range 10 East, New Mexico Principal Meridian, Alamosa County, Colorado

This hearing had been postponed from a prior agenda to allow correction of the legal notice.

Mayor Rogers opened the public hearing at 7:29 p.m. and asked for those wishing to speak on this ordinance. There being none, the hearing closed at 7:30 p.m.

Councilor Romero moved, seconded by Councilor Griego to finally adopt Ordinance No. 6, 2013. The motion carried unanimously.

b. Public Hearing Ordinance No. 7, 2013, An Ordinance Approving the Annexation Of The 2013 Herrera Vigil Chavez Petition For The Annexation Of A Tract Located In The SE ¼ Section 9 Township 37 North, Range 10 East, New Mexico Principal Meridian, Alamosa County Colorado

Mayor Rogers opened the public hearing at 7:31 p.m. and asked for those wishing to speak on this ordinance. There being none, the hearing closed at 7:32 p.m.

Councilor Romero moved, seconded by Councilor Johnson to finally adopt Ordinance No. 7, 2013. The motion carried unanimously.

c. Public Hearing Ordinance No. 9, 2013, An Ordinance Re-Zoning The North Half of Tract 80, Grandview Subdivision Lying Generally South of Mullins Avenue And East of Victoria Street As Portrayed On The Attached Exhibit A, In the City of Alamosa Colorado From Residential Medium (RM) To Commercial Business

Mayor Rogers opened the public hearing at 7:33 p.m. and asked for those wishing to speak on this ordinance. There being none, the hearing closed at 7:34 p.m.

Councilor Griego moved, seconded by Councilor Tuggle to finally adopt Ordinance No. 9, 2013. On discussion, Councilor Romero asked if he should abstain as an employee of the school district. Counselor Sigmond advised that he could vote, as he has no financial interest in the action. The motion carried unanimously.

2. Finance

a. Resolution No. 10, 2013, A Resolution Amending Ordinance 12, 2012 for the 2013 Budget.

This Resolution accommodates:

- Grant revenues and associated expenses
- City Manager recruitment expenses
- Water revenues
- Green waste and recycling expenses

- Receipt of Friends of the Library revenues
- Expenses for the golf clubhouse repairs
- Expenses for the Ice Fest

Councilor Johnson moved, seconded by Councilor Gillaspie to adopt Resolution No. 10, 2013. On discussion, Councilor Romero questioned the status of green waste savings. Amanda Valdez replied that figures are not available yet, but will be forthcoming during budget sessions. Council continued discussions reminding citizens that electronics will not be allowed in the landfill as of July 1. The motion carried unanimously.

8. City Manager/Legal

a. Public Hearing Ordinance No. 8, 2013, An Ordinance Approving An Intergovernmental Agreement With Alamosa County For Mutual Aid In the Provision Of ARFF Firefighting Services At The San Luis Valley Regional Airport

Chief Don Chapman reviewed the agreement that specifies shared responsibilities and cost for fire services at the airport.

Mayor Rogers opened the public hearing at 7:48 p.m. and asked for those wishing to speak on this ordinance. There being none, the hearing closed at 7:49 p.m.

Councilor Griego moved, seconded by Councilor Johnson to finally adopt Ordinance No. 8, 2013. The motion carried unanimously.

b. Decision on Tabled Ordinance No. 4, 2013, An Ordinance Amending Article III Of Chapter 11 of the Code of Ordinances of Alamosa, Colorado, to Regulate Panhandling

At the public hearing on May 15, Council tabled action on this ordinance for the purpose of discussion with La Puente staff and affected parties. That meeting has taken place, and all parties agreed that the ordinance was acceptable as it was written.

Councilor Tuggle moved, seconded by Councilor Gillaspie to finally adopt Ordinance No. 4, 2013. On discussion, Council thanked Chief Dodd for meeting with the parties. The motion carried unanimously.

E. Committee Reports

Councilor Lucero reported on the recent Development Resource Group and Tourism Board meetings.

Councilor Romero reported on plans for the CML District 8 meeting in September.

F. Staff Announcements

Don Koskelin reported on status of construction projects.

Chief Don Chapman reported on involvement in the various fires.

LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. Consent Calendar B

It was moved by Councilor Romero and seconded by Councilor Johnson to approve Consent Calendar B as presented. The motion carried unanimously. Items:

B.1. Special Events Permit Application, Elks 100 Year Anniversary July 13, 2013.

COUNCIL COMMENT

Councilor Tuggle asked if Council was interested in being involved in the 100th anniversary parade. Council will consider options.

Councilor Lucero:

- Thanked Council for the flowers sent to his mother's memorial.
- Asked if guard rails could be considered at the curve near the golf course.
- Asked the status of Clark Street project.
- Asked about signs in the Villa Mall area.

Mr. Koskelin explained the Clark project and signs.

Councilor Gillaspie invited Council and Ms. Brooks to a social event at his house on July 3 at 5:30 p.m. No business will be discussed.

Councilor Tuggle thanked the community for efforts in the Ride the Rockies event, and encouraged attendance at the upcoming July 4 event.

Don Koskelin responded to a question from Councilor Griego explaining that the grass on State was damaged during construction.

Councilor Gillaspie reported on the CML annual conference.

Councilor Romero commended the rodeo for a successful event, but expressed concern about the carnival location on the grass.

Councilor Johnson echoed praise about the CML conference, saying he learned a great deal.

Mayor Rogers welcomed Ms. Brooks, and asked her to tell a bit about herself. She spoke about her background and family and said that she is looking forward to serving Alamosa.

ADJOURNMENT. The meeting adjourned at 8:37 p.m.

COUNCIL COMMUNICATION

DATE July 3, 2013	AGENDA NO.C. 8. a	SUBJECT: City Manager Monthly Report for June 2013
Department Head:		
City Manager:	Heather Brooks	
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City manager to the Council.

June 2013 Report

- Attended CML in Vail
- Held one-on-one meetings with department heads to review operations.
- Met with Colorado Choice Plan representative to discuss the City's Health Insurance Policy.
- Budget preparation meetings with all department heads.
- Met with TSJC's new President for an informal introduction
- Attended Kiwanis Club meeting

CITY OF ALAMOSA

Page: 1

Report For June

1, 2013 Thru June

30, 2013

FILEDST

Violations by Filed Date...

CITY ORDINANCE	32	
TRAFFIC	97	
PARKING	22	
Total Filed Violations		151

Completed Cases...

Paid Fine...

CITY ORDINANCE	13	
TRAFFIC	84	
PARKING	21	
Total Paid Fines		118

Before Judge...

CITY ORDINANCE	7	
TRAFFIC	2	
PARKING	0	
Total Before Judge		9
Total Completed		127

Other Completed...

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	8	
PARKING	0	
Total		8

DISMISSED BY JUDGE

CITY ORDINANCE	8	
TRAFFIC	0	
PARKING	0	
Total		8

COMPLIANCE DISMISSAL

CITY ORDINANCE	2	
TRAFFIC	0	
PARKING	1	
Total		3

Total Other Completed	19
-----------------------	----

Grand Total Completed	146
-----------------------	-----

Net Difference Filed/Complete	5
-------------------------------	---

CITY OF ALAMOSA

Page: 2

Report For June

1, 2013 Thru June

30, 2013

FILEDST

Warrants...

Issued...

CITY ORDINANCE	40	
TRAFFIC	4	
PARKING	0	
Total Violations		44
Total Warrants Issued		43

Cleared...

CITY ORDINANCE	7	
TRAFFIC	0	
PARKING	0	
Total Violations		7
Total Warrants Cleared		7

Change in Total Warrants	36
--------------------------	----

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	89
------------------------	----

FINE FINE	\$17,736.42
VA VICTIMS ASSISTANCE	\$634.25
CCOST COURT COSTS	\$1,645.60
TP SERVICE CHARGE	\$289.04
LATE LATE FEE	\$174.47
WF WARRANT FEE	\$266.22
DFLT DFLT JUDGMENT	\$110.00
DEFER DEFERRED FEE	\$325.00
REST RESTITUTION	\$823.00
Total Fees/Fines Paid	\$22,004.00

City Clerk/Municipal Court
Monthly Report
May 2013

Personnel

New Hires:

- Three PRN in Parks/Recreation
- One part time regular in Parks/Rec
- One full time regular in City Manager

Leaving Employment:

- Fourteen PRN in Parks/Recreation
- Two full time regular in Police

Prepared and distributed 6 birthday cards.

Workers Compensation. No new claims were filed this month. There is currently one open claim.

Liquor Licensing.

- Administrative actions for the month are detailed on the following page.
- Monitored penalties for compliance check violations.
- Held one preliminary conference for one new license

Other

- Wrote curriculum and taught inaugural Advanced Liquor class for CMCA
- Developed draft 2014 departmental budgets
- Planned the CML District 8 fall meeting
- Continued work toward health plan renewal
- Continued work toward overall code update.

Liquor License Administrative Actions
7/12/2013

Action	Action date	Licensee	d/b/a	Class	Manager	Location	Inspection date	Other information
Renewal	6/26/2013	Purple Pig Pub LLC	Purple Pig Pub	Tavern	Andy Trujillo	624 Main Street	6/26/2013	

COUNCIL COMMUNICATION

DATE: June 7, 2013	AGENDA NO.	SUBJECT: Finance June 2013 Monthly report.
Department Head: Amanda Valdez		
City Manager: Heather Brooks		
PRESENTED BY: Amanda Valdez		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for June 2013.

Background

Attached for your review and information is the Monthly Financial Report for June 2013. The report, which pertains to the City's General fund, is divided into three parts. Part 1 provides Council with a summary of all revenues received this month, as well as a summary of all revenues received year-to-date. Part 2 compares revenue received to-date to budgeted figures. Part 3 compares the current budget to projections and previous years.

General Fund Revenue

Total revenue for May was \$543,651. The City received payment for January from Alamosa County for Sales Tax (1.2%) revenue in the amount of \$231,953. Sales Tax (*general*) revenue for May totaled \$178,562. After this month's collections, the year-to-date sales tax revenue is down 0.78% from last year's year to date but is still trending 2.19% above current year projections.

General Fund Expenditures

Total expenditures for May 2013 were \$463,570. Total expenditures for the year total \$3,381,302. WE have completed the first half of our budget year and departments have spent approximately 43.45% of budgeted expenditures.

Issue

Does the City Council wish to accept the attached financial report?

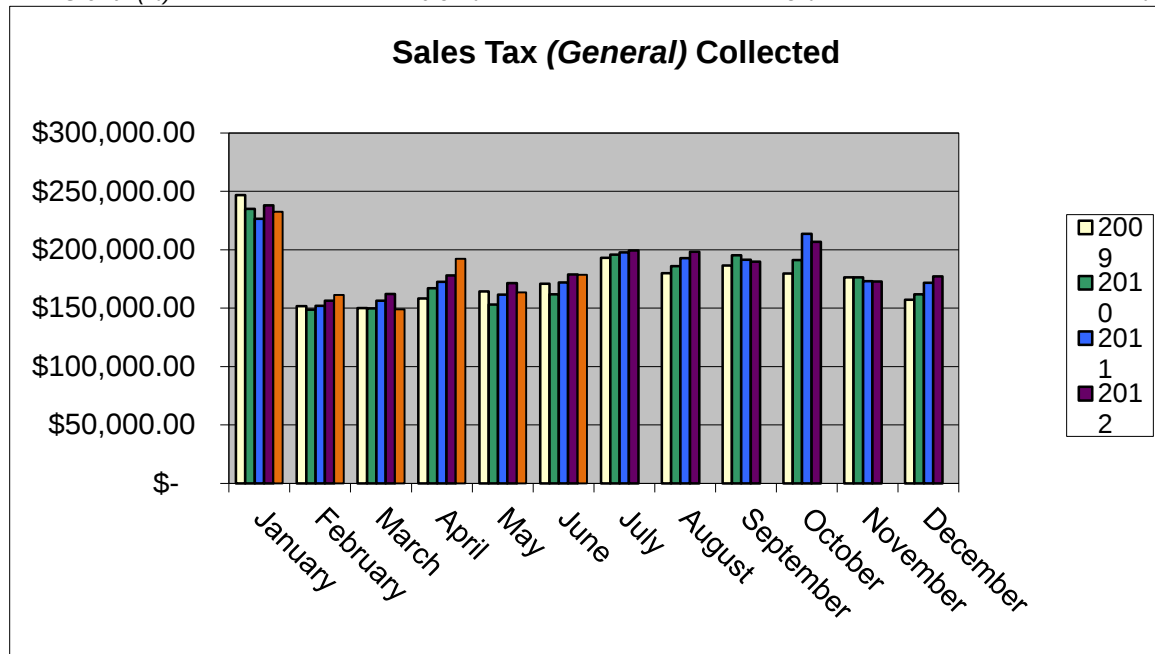
Attachments

Monthly Financial Reports for June 2013

Sales Tax Trend

Sales Tax (General) Revenue

	2009	2010	+/-	2011	+/-	2012	+/-	2013	+/-
January	\$ 246,781.72	\$ 235,069.44	(11,712.28)	\$ 226,350.44	(8,719.00)	\$ 237,859.72	11,509.28	\$ 232,582.21	(5,277.51)
February	\$ 151,669.04	\$ 148,756.73	(2,912.31)	\$ 151,899.61	3,142.88	\$ 156,346.03	4,446.42	\$ 161,332.61	4,986.58
March	\$ 150,047.17	\$ 149,841.21	(205.96)	\$ 156,469.34	6,628.13	\$ 161,999.98	5,530.64	\$ 148,955.98	(13,044.00)
April	\$ 158,390.55	\$ 167,163.86	8,773.31	\$ 172,455.71	5,291.85	\$ 177,992.53	5,536.82	\$ 192,362.63	14,370.10
May	\$ 164,237.15	\$ 152,976.59	(11,260.56)	\$ 161,582.25	8,605.66	\$ 171,303.35	9,721.10	\$ 163,469.94	(7,833.41)
June	\$ 171,007.50	\$ 161,909.05	(9,098.45)	\$ 171,964.18	10,055.13	\$ 178,782.28	6,818.10	\$ 178,562.07	(220.21)
July	\$ 193,071.91	\$ 195,904.47	2,832.56	\$ 197,738.72	1,834.25	\$ 199,239.39	1,500.67		
August	\$ 179,980.01	\$ 185,817.26	5,837.25	\$ 192,751.80	6,934.54	\$ 198,186.94	5,435.14		
September	\$ 186,364.96	\$ 195,203.70	8,838.74	\$ 191,437.88	(3,765.82)	\$ 189,666.67	(1,771.21)		
October	\$ 179,562.67	\$ 191,114.66	11,551.99	\$ 213,492.63	22,377.97	\$ 206,768.67	(6,723.96)		
November	\$ 176,366.39	\$ 176,271.34	(95.05)	\$ 173,001.53	(3,269.81)	\$ 172,785.28	(216.25)		
December	\$ 157,167.75	\$ 161,786.83	4,619.08	\$ 171,671.97	9,885.14	\$ 177,125.12	5,453.15		
Total	\$ 2,114,646.82	\$ 2,121,815.14	7,168.32	\$ 2,180,816.06	59,000.92	\$ 2,228,055.96	47,239.90	\$ 1,077,265.44	(7,018.45)
	Growth (%)		0.34%		2.78%		2.17%		-0.78%

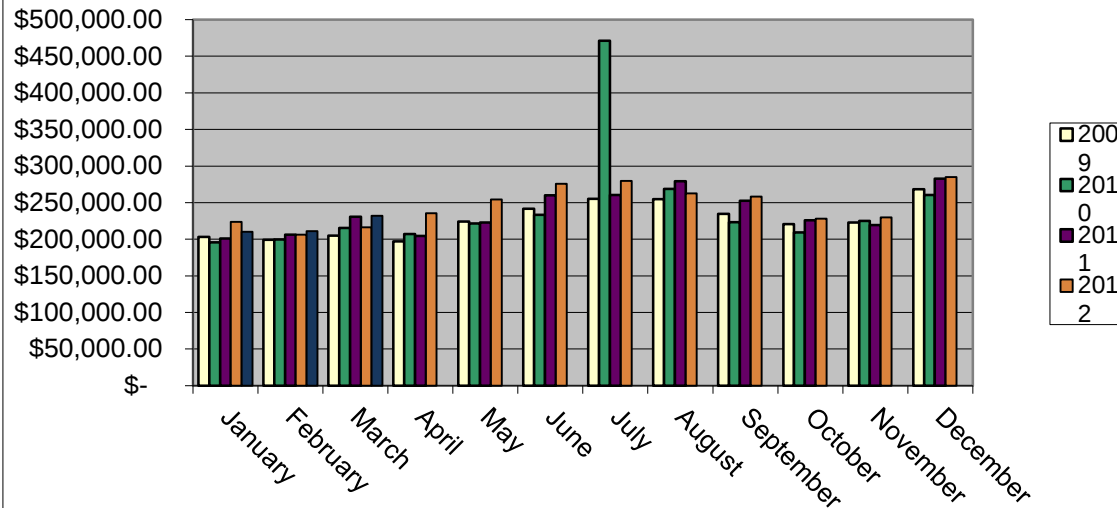


Sales Tax (1.2%) Revenue

Distributions from Alamosa County

	2009	2010	+/-	2011	+/-	2012	+/-	2013	+/-
January	\$ 203,219.80	\$ 195,785.22	\$7,434.58	\$ 201,073.43	\$5,288.21	\$ 223,802.43	\$22,729.00	\$ 210,015.04	\$13,787.39
February	\$ 199,421.51	\$ 199,793.87	\$372.36	\$ 206,065.50	\$6,271.63	\$ 206,057.34	\$8.16	\$ 211,137.43	\$5,080.09
March	\$ 205,147.78	\$ 215,534.57	\$10,386.79	\$ 230,713.37	\$15,178.80	\$ 216,399.86	\$14,313.51	\$ 231,953.86	\$15,554.00
April	\$ 197,094.38	\$ 207,131.21	\$10,036.83	\$ 204,376.84	\$2,754.37	\$ 235,522.30	\$31,145.46		
May	\$ 224,020.30	\$ 221,363.29	\$2,657.01	\$ 222,884.56	\$1,521.27	\$ 254,426.23	\$31,541.67		
June	\$ 241,455.66	\$ 233,261.44	\$8,194.22	\$ 259,926.13	\$26,664.69	\$ 275,796.41	\$15,870.28		
July	\$ 255,274.93	\$ 471,178.23	\$215,903.30	\$ 260,395.13	\$210,783.10	\$ 279,597.81	\$19,202.68		
August	\$ 254,609.74	\$ 268,897.91	\$14,288.17	\$ 279,436.27	\$10,538.36	\$ 262,655.52	\$16,780.75		
September	\$ 234,576.10	\$ 223,125.77	\$11,450.33	\$ 252,466.79	\$29,341.02	\$ 258,400.18	\$5,933.39		
October	\$ 220,481.92	\$ 209,186.00	\$11,295.92	\$ 225,721.81	\$16,535.81	\$ 228,293.45	\$2,571.64		
November	\$ 223,001.09	\$ 224,850.43	\$1,849.34	\$ 219,364.07	\$5,486.36	\$ 229,666.27	\$10,302.20		
December	\$ 268,335.31	\$ 260,612.34	\$7,722.97	\$ 282,840.27	\$22,227.93	\$ 285,077.55	\$2,237.28		
	\$2,726,638.52	\$2,930,720.28	\$11,821.54	\$2,845,264.17	\$125,326.99	\$2,955,695.35	\$110,431.18	\$653,106.33	\$6,846.70
			-0.48%		5.10%		3.88%		1.59%

Sales Tax (1.2%) Collected



02 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TAXES					
02-4-00-61111 GENERAL PROPERTY TAXES	437,500.00	22,522.66	298,272.32	68.18	139,227.68
02-4-00-61211 SPECIFIC OWNERSHIP TAXES	45,000.00	4,842.68	26,472.55	58.83	18,527.45
02-4-00-61311 GENERAL SALES TAX	2,120,000.00	178,562.07	1,077,265.44	50.81	1,042,734.56
02-4-00-61312 CONSTRUCTION USE TAX REVE	43,000.00	3,290.00	34,995.54	81.38	8,004.46
02-4-00-61321 GENERAL SALES 1.2%	2,785,000.00	231,953.86	1,396,143.60	50.13	1,388,856.40
02-4-00-61411 CIGARETTE TAX	32,500.00	2,407.64	15,969.13	49.14	16,530.87
02-4-00-61511 ELECTRIC FRANCHISE	190,000.00	15,303.82	103,335.27	54.39	86,664.73
02-4-00-61521 OCCUPATIONAL TELEPHONE TA	10,000.00	21.74	5,020.17	50.20	4,979.83
02-4-00-61531 TELEVISION FRANCHISE	67,000.00	0.00	34,701.12	51.79	32,298.88
02-4-00-61541 GAS FRANCHISE	110,000.00	7,182.43	84,950.16	77.23	25,049.84
02-4-00-61612 PMT IN LIEU OF TAXES	30,600.00	0.00	0.00	0.00	30,600.00
TOTAL TAXES	5,870,600.00	466,086.90	3,077,125.30	52.42	2,793,474.70
LICENSES AND PERMITS					
02-4-00-62121 GF PERMITS (ALL TYPES)	36,000.00	7,417.50	27,677.70	76.88	8,322.30
02-4-00-62211 GF LIQUOR LICENSES AND FE	12,000.00	800.00	10,238.63	85.32	1,761.37
02-4-00-62221 GF SALES TAX LICENSES	15,000.00	410.00	6,035.00	40.23	8,965.00
02-4-00-62231 GF CONTRACTORS LICENSES	3,000.00	0.00	1,055.00	35.17	1,945.00
02-4-00-62251 GF DOG LICENSES/POUND FEE	700.00	158.00	901.00	128.71 (	201.00)
TOTAL LICENSES AND PERMITS	66,700.00	8,785.50	45,907.33	68.83	20,792.67
INTERGOVERNMENTAL REV					
02-4-00-63162 STATE GRANTS	0.00	0.00	0.00	0.00	0.00
02-4-00-63511 GF STATE MOTOR VEH REG	27,500.00	2,806.00	12,713.00	46.23	14,787.00
02-4-00-63521 GF STATE HWY USERS TAX	255,000.00	19,581.90	121,682.59	47.72	133,317.41
02-4-00-63611 GF ALA CO ROAD & BRIDGE	6,000.00	478.37	4,367.78	72.80	1,632.22
02-4-00-63683 DTF JUSTICE ASSIST GRANT	0.00	0.00	0.00	0.00	0.00
02-4-00-63684 PD GRANT- OTHERS	0.00	1,703.28	10,628.23	0.00 (	10,628.23)
02-4-00-63685 PD GRANT-PROJECT INCOME	0.00	0.00	0.00	0.00	0.00
02-4-00-63687 EUDL JUSTICE ASSIST GRANT	0.00	1,070.78	1,745.78	0.00 (	1,745.78)
02-4-00-63688 CJS GRANT-IN-CAR VIDEO	0.00	0.00	0.00	0.00	0.00
02-4-00-63690 FEMA GRANT	0.00	0.00	0.00	0.00	0.00
02-4-00-63691 ENTERPRIZE ZONE	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REV	288,500.00	25,640.33	151,137.38	52.39	137,362.62
CHARGES FOR SERVICES					
02-4-00-64115 PHOTOCOPYING	0.00	0.00	0.00	0.00	0.00
02-4-00-64121 02 CEMETERY OPEN/CLOSE FE	14,000.00	1,475.00	9,135.00	65.25	4,865.00
02-4-00-64211 SPECIAL POLICE OVERTIME	19,000.00	25.00	26,131.00	137.53 (	7,131.00)
02-4-00-64392 MISCELLANEOUS FLEET MNX	1,100.00	0.00	0.00	0.00	1,100.00
TOTAL CHARGES FOR SERVICES	34,100.00	1,500.00	35,266.00	103.42 (	1,166.00)
FINES AND FORFEITS					
02-4-00-66111 GF MUNICIPAL COURT FINES	287,500.00	20,796.75	104,421.78	36.32	183,078.22
02-4-00-66112 RESTITUTION PAYMENTS	0.00	568.00	1,185.92	0.00 (	1,185.92)
02-4-00-66113 VICTIM'S ASSISTANCE	0.00	634.25	2,114.73	0.00 (	2,114.73)
02-4-00-66121 GF COUNTY COURT FINES	2,500.00	550.60	3,772.29	150.89 (	1,272.29)
TOTAL FINES AND FORFEITS	290,000.00	22,549.60	111,494.72	38.45	178,505.28

02 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
NET INVESTMENT INC					
02-4-00-67111 GF INTEREST ON INVESTMENT	15,000.00	157.28	740.70	4.94	14,259.30
02-4-00-67112 INCREASE/DECREASE IN INVE	0.00	0.00	99,007.60	0.00 (	99,007.60)
02-4-00-67500 UTILITY DEPOSITS	0.00	0.00	0.00	0.00	0.00
TOTAL NET INVESTMENT INC	15,000.00	157.28	99,748.30	664.99 (	84,748.30)
MISCELLANEOUS REVENUE					
02-4-00-68120 SID 99-1	0.00	0.00	0.00	0.00	0.00
02-4-00-68141 LEASE AGREEMENT REVENUE	75,000.00	7,872.09	52,232.54	69.64	22,767.46
02-4-00-68151 POLICE SEIZURES REVENUES	0.00	0.00	4,343.00	0.00 (	4,343.00)
02-4-00-68191 GF GENERAL GOVT MISCELLAN	15,000.00	1,739.05	20,397.81	135.99 (	5,397.81)
02-4-00-68291 GF OTHER PUBLIC SAFETY SE	3,500.00	390.71	1,660.13	47.43	1,839.87
02-4-00-68292 SPECIAL FIRE SERVICES	30,000.00	1,128.50	18,929.64	63.10	11,070.36
02-4-00-68321 GF CURB & GUTTER REPAIRS	25,000.00	596.26	7,748.32	30.99	17,251.68
02-4-00-68371 GF REFUND OF EXPENDITURES	0.00	6,830.00	8,282.84	0.00 (	8,282.84)
02-4-00-68391 GF OTHER PUBLIC WORKS SER	5,000.00	374.50	3,141.00	62.82	1,859.00
TOTAL MISCELLANEOUS REVENUE	153,500.00	18,931.11	116,735.28	76.05	36,764.72
TRANSFERS IN					
02-4-00-69001 PASS THRU GRANTS	0.00	0.00	121,645.14	0.00 (	121,645.14)
02-4-00-69292 GF TRANSFERS IN	544,595.00	0.00	0.00	0.00	544,595.00
02-4-00-69293 CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS IN	544,595.00	0.00	121,645.14	22.34	422,949.86
TOTAL REVENUES					
	7,262,995.00	543,650.72	3,759,059.45	51.76	3,503,935.55
	=====	=====	=====	=====	=====

CITY OF ALAMOSA
REVENUE & EXPENSE WITH YTD BUDGET (UNAUDITED)
AS OF: JUNE 30TH, 2013

02 -GENERAL FUND
FINANCIAL SUMMARY

50.00% OF YEAR COMP.

	YEARLY BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY						
TAXES	5,870,600.00	2,200,761.26	3,077,125.30	0.00	52.42	2,793,474.70
LICENSES AND PERMITS	66,700.00	30,790.97	45,907.33	0.00	68.83	20,792.67
INTERGOVERNMENTAL REV	288,500.00	135,652.64	151,137.38	0.00	52.39	137,362.62
CHARGES FOR SERVICES	34,100.00	6,173.56	35,266.00	0.00	103.42 (	1,166.00)
FINES AND FORFEITS	290,000.00	150,636.95	111,494.72	0.00	38.45	178,505.28
NET INVESTMENT INC	15,000.00	2,288.62	99,748.30	0.00	664.99 (	84,748.30)
MISCELLANEOUS REVENUE	153,500.00	59,552.96	116,735.28	0.00	76.05	36,764.72
TRANSFERS IN	544,595.00	272,297.48	121,645.14	0.00	22.34	422,949.86
TOTAL REVENUES	7,262,995.00	2,858,154.44	3,759,059.45	0.00	51.76	3,503,935.55
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
CITY COUNCIL	73,035.00	45,915.71	41,355.59	0.00	56.62	31,679.41
LEGAL SERVICES	80,000.00	30,334.91	22,130.38	0.00	27.66	57,869.62
MUNICIPAL COURT	204,350.00	98,667.34	75,487.51	0.00	36.94	128,862.49
CITY MANAGER	208,155.00	100,246.74	80,541.28	0.00	38.69	127,613.72
CITY CLERK	122,585.00	58,603.49	56,876.75	0.00	46.40	65,708.25
INSURANCE/OTHER	275,000.00	267,836.42	146,242.75	0.00	53.18	128,757.25
FINANCE DEPARTMENT	350,730.00	170,029.68	175,296.02	0.00	49.98	175,433.98
NON-DEPARTMENTAL	799,980.00	241,094.38	305,585.39	0.00	38.20	494,394.61
INFORMATION TECHNOLOGY	149,640.00	75,553.84	65,901.56	0.00	44.04	83,738.44
POLICE ADMINISTRATION	220,300.00	111,321.01	107,119.10	0.00	48.62	113,180.90
POLICE OPERATIONS	1,810,120.00	943,759.76	849,727.74	0.00	46.94	960,392.26
FIRE OPERATIONS	277,900.00	109,360.74	106,727.29	0.00	38.40	171,172.71
SUPPORT SERVICES	363,270.00	181,635.00	160,701.15	0.00	44.24	202,568.85
PUBLIC WORKS ADMIN	362,345.00	177,854.57	170,203.93	0.00	46.97	192,141.07
STREET MAINTENANCE	1,675,200.00	540,695.01	673,162.72	0.00	40.18	1,002,037.28
BUILDING INSPECTION	73,520.00	36,493.03	33,810.24	0.00	45.99	39,709.76
FLEET MAINTENANCE	183,100.00	94,383.19	82,756.33	0.00	45.20	100,343.67
CEMETERY	78,180.00	35,381.62	34,150.75	0.00	43.68	44,029.25
PARKS MAINTENANCE	385,850.00	166,298.04	193,525.54	0.00	50.16	192,324.46
REC/CULTURE PROGRAMS	88,050.00	0.00	0.00	0.00	0.00	88,050.00
TOTAL EXPENDITURES	7,781,310.00	3,485,464.48	3,381,302.02	0.00	43.45	4,400,007.98
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(518,315.00)	(627,310.04)	377,757.43	0.00	72.88-	(896,072.43)

02 -GENERAL FUND FINANCIAL SUMMARY		(----- CURRENT YEAR ANALYSIS -----)					(----- CURRENT TO PRIOR YEAR ANALYSIS -----)			
		ADOPTED	YTD BUDGETED	YTD ACTUAL	% OF BUDGETED	YTD BUDGETED			VARIANCE OF	% VARIANCE OF
ACCT#	ACCOUNT NAME	BUDGET 2013	REV/EXP 2013	REV/EXP 2013	OVER/ (UNDER) YTD ACTUAL	OVER/ (UNDER) YTD ACTUAL	YTD ACTUAL 2012	YTD ACTUAL 2013	YTD ACTUAL	YTD ACTUAL
REVENUE SUMMARY										
	TAXES	5,870,600	2,200,761.26	3,077,125.30	39.82	876,364.04	2,363,105.01	3,077,125.30	714,020.29	30.22
	LICENSES AND PERMITS	66,700	30,790.97	45,907.33	49.09	15,116.36	42,515.17	45,907.33	3,392.16	7.98
	INTERGOVERNMENTAL REV	288,500	135,652.64	151,137.38	11.41	15,484.74	167,518.01	151,137.38 (	16,380.63)	9.78-
	CHARGES FOR SERVICES	34,100	6,173.56	35,266.00	471.24	29,092.44	13,161.80	35,266.00	22,104.20	167.94
	FINES AND FORFEITS	290,000	150,636.95	111,494.72	25.98- (	39,142.23)	173,356.13	111,494.72 (	61,861.41)	35.68-
	NET INVESTMENT INC	15,000	2,288.62	99,748.30	4,258.45	97,459.68	744.12	99,748.30	99,004.18	13,304.87
	MISCELLANEOUS REVENUE	153,500	59,552.96	116,735.28	96.02	57,182.32	82,080.42	116,735.28	34,654.86	42.22
	TRANSFERS IN	544,595	272,297.48	121,645.14	55.33- (	150,652.34)	0.00	121,645.14	121,645.14	0.00
TOTAL REVENUES		7,262,995	2,858,154.44	3,759,059.45	31.52	900,905.01	2,842,480.66	3,759,059.45	916,578.79	32.25
EXPENDITURE SUMMARY										
	CITY COUNCIL	73,035	45,915.71	41,355.59	9.93- (	4,560.12)	58,584.66	41,355.59 (	17,229.07)	29.41-
	LEGAL SERVICES	80,000	30,334.91	22,130.38	27.05- (	8,204.53)	13,118.62	22,130.38	9,011.76	68.69
	MUNICIPAL COURT	204,350	98,667.34	75,487.51	23.49- (	23,179.83)	90,731.35	75,487.51 (	15,243.84)	16.80-
	CITY MANAGER	208,155	100,246.74	80,541.28	19.66- (	19,705.46)	92,478.58	80,541.28 (	11,937.30)	12.91-
	CITY CLERK	122,585	58,603.49	56,876.75	2.95- (	1,726.74)	50,964.66	56,876.75	5,912.09	11.60
	INSURANCE/OTHER	275,000	267,836.42	146,242.75	45.40- (	121,593.67)	188,387.90	146,242.75 (	42,145.15)	22.37-
	FINANCE DEPARTMENT	350,730	170,029.68	175,296.02	3.10	5,266.34	165,949.51	175,296.02	9,346.51	5.63
	NON-DEPARTMENTAL	799,980	241,094.38	305,585.39	26.75	64,491.01	522,532.83	305,585.39 (	216,947.44)	41.52-
	INFORMATION TECHNOLOGY	149,640	75,553.84	65,901.56	12.78- (	9,652.28)	60,891.28	65,901.56	5,010.28	8.23
	POLICE ADMINISTRATION	220,300	111,321.01	107,119.10	3.77- (	4,201.91)	99,730.45	107,119.10	7,388.65	7.41
	POLICE OPERATIONS	1,810,120	943,759.76	849,727.74	9.96- (	94,032.02)	1,021,576.40	849,727.74 (	171,848.66)	16.82-
	FIRE OPERATIONS	277,900	109,360.74	106,727.29	2.41- (	2,633.45)	81,403.89	106,727.29	25,323.40	31.11
	SUPPORT SERVICES	363,270	181,635.00	160,701.15	11.53- (	20,933.85)	0.00	160,701.15	160,701.15	0.00
	PUBLIC WORKS ADMIN	362,345	177,854.57	170,203.93	4.30- (	7,650.64)	167,326.96	170,203.93	2,876.97	1.72
	STREET MAINTENANCE	1,675,200	540,695.01	673,162.72	24.50	132,467.71	700,956.05	673,162.72 (	27,793.33)	3.97-
	BUILDING INSPECTION	73,520	36,493.03	33,810.24	7.35- (	2,682.79)	31,064.20	33,810.24	2,746.04	8.84
	FLEET MAINTENANCE	183,100	94,383.19	82,756.33	12.32- (	11,626.86)	83,109.40	82,756.33 (	353.07)	0.42-
	CEMETERY	78,180	35,381.62	34,150.75	3.48- (	1,230.87)	29,408.62	34,150.75	4,742.13	16.12
	PARKS MAINTENANCE	385,850	166,298.04	193,525.54	16.37	27,227.50	190,666.10	193,525.54	2,859.44	1.50
	REC/CULTURE PROGRAMS	88,050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		7,781,310	3,485,464.48	3,381,302.02	2.99- (	104,162.46)	3,648,881.46	3,381,302.02 (	267,579.44)	7.33-
REVENUES OVER/(UNDER) EXPENDITURES		(518,315)	(627,310.04)	377,757.43	160.22-	1,005,067.47 (	806,400.80)	377,757.43	1,184,158.23	146.84-

COUNCIL COMMUNICATION

DATE July 2, 2013	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for June 2013
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

June 2013 Report

- Attended online classes for Veeam Backup Software as a possible replacement of our Symantec Backup Exec software.
- Reutilized a netbook to allow our Fleet Services to program police light bars for the first time.
- Continued to research and test several VDI (Virtual Desktop Infrastructure) solutions from multiple companies as possible replacements for 2014's upgrade to the Alamosa Public Library computer lab.
- Meet with Viaero technical team in an attempt to provide better cellular services for our police mobile data needs.
- Worked with VMware Technical team in order to move our entire server infrastructure to a redundant cluster system. This allows any one of our three main city host servers to run any virtual server in case of hardware failure.
- Replaced the original computer that controlled the HVAC system at the Rec Center and upgraded the software to allow remote technicians to access the system for troubleshooting and repair in the future.
- Added the ability for the City Facility Manager to remote control the HVAC systems at the Rec Center, Police Department and City Hall.
- Worked with Microsoft to correct a system problem that prevented new employee's from obtaining email via their cell phones.
- Installed a new backup system for the Water Treatment Plant.
- Upgraded the wireless capacity for the PD/Fire conference facility.
- Overhauled the Alamosa Public Library website to provide a more consistent appearance with the City of Alamosa website.
- Replaced our current backup solution with a new product from Veeam software.
- Attended departmental budget sessions with the Finance Director and the City Manager.

City of Alamosa: All Tickets
List of all tickets, sorted by device name (45 items)
Generated on Jul 02, 2013 @ 02:05 pm

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
843	mmartinson@ci.alamosa.co.us	TLM Computer		2013-06-03 @ 09:39 am	2013-06-03 @ 11:48 am	closed	Med	< 1 day
844	hmartinez@ci.alamosa.co.us	Java Download Update		2013-06-03 @ 09:54 am	2013-06-03 @ 11:47 am	closed	Med	< 1 day
845	jegbert@ci.alamosa.co.us	replace police officer ad with new file attached		2013-06-03 @ 01:29 pm	2013-06-03 @ 01:45 pm	closed	Med	< 1 day
846	jegbert@ci.alamosa.co.us	replace two liquor license guides with attached		2013-06-05 @ 11:29 am	2013-06-05 @ 11:43 am	closed	Med	< 1 day
847	hbergann@ci.alamosa.co.us	Remove Cashier_Customer Service Rep from Employment page		2013-06-05 @ 04:39 pm	2013-06-06 @ 08:12 am	closed	Med	< 1 day
848	jegbert@ci.alamosa.co.us	post approved minutes to web		2013-06-05 @ 08:33 pm	2013-06-06 @ 08:28 am	closed	Med	< 1 day
849	jegbert@ci.alamosa.co.us	channel 10 update file attached		2013-06-06 @ 09:08 am	2013-06-06 @ 09:11 am	closed	Med	< 1 day
850	jegbert@ci.alamosa.co.us	replace board recruitment document with attached		2013-06-07 @ 10:28 am	2013-06-07 @ 10:39 am	closed	Med	< 1 day
851	staylor@ci.alamosa.co.us	City website		2013-06-07 @ 11:34 am	2013-06-13 @ 04:01 pm	closed	Med	6 days
852	rsteenburgh@ci.alamosa.co.us	Update Flash Player		2013-06-07 @ 11:45 am	2013-06-07 @ 02:00 pm	closed	Med	< 1 day
853	jjolly@ci.alamosa.co.us	Broken Timer Trigger Jacks		2013-06-10 @ 02:14 pm	2013-06-13 @ 10:01 am	closed	Med	2 days
854	aperea@ci.alamosa.co.us	local historic registry list		2013-06-10 @ 02:42 pm	2013-06-13 @ 10:48 am	closed	Med	2 days
855	rsteenburgh@ci.alamosa.co.us	Access is blocked to the Summer Reading Program Weblink		2013-06-11 @ 10:23 am	2013-06-13 @ 11:32 am	closed	Med	2 days
856	rsteenburgh@ci.alamosa.co.us	Out of Memory Message		2013-06-11 @ 10:50 am	2013-06-25 @ 04:38 pm	closed	Med	14 days
857	rsteenburgh@ci.alamosa.co.us	Door Access		2013-06-12 @ 07:11 pm	2013-06-13 @ 11:18 am	closed	Med	< 1 day
858	jitruijillo@ci.alamosa.co.us	test		2013-06-13 @ 12:38 pm	2013-06-13 @ 03:55 pm	closed	Med	< 1 day
859	jitruijillo@ci.alamosa.co.us	test		2013-06-13 @ 12:39 pm	2013-06-13 @ 03:55 pm	closed	Med	< 1 day
860	jbelknap@ci.alamosa.co.us	test		2013-06-13 @ 01:13 pm	2013-06-13 @ 03:55 pm	closed	Med	< 1 day
861	jitruijillo@ci.alamosa.co.us	test		2013-06-13 @ 03:53 pm	2013-06-13 @ 03:56 pm	closed	Med	< 1 day
862	jitruijillo@ci.alamosa.co.us	test		2013-06-13 @ 03:54 pm	2013-06-13 @ 03:56 pm	closed	Med	< 1 day
863	rstrand@ci.alamosa.co.us	Computer 29 in the library		2013-06-14 @ 01:44 pm	2013-06-14 @ 02:43 pm	closed	Med	< 1 day
864	rsteenburgh@ci.alamosa.co.us	Shockwave Player Update		2013-06-14 @ 02:07 pm	2013-06-18 @ 03:05 pm	closed	Med	4 days
865	staylor@ci.alamosa.co.us	new volunteer needing computer login		2013-06-17 @ 10:16 am	2013-06-17 @ 03:42 pm	closed	Med	< 1 day
866	jitruijillo@ci.alamosa.co.us	Public Library Link		2013-06-17 @ 01:27 pm	2013-06-17 @ 01:29 pm	closed	Med	< 1 day
867	rstrand@ci.alamosa.co.us	TLM will not start		2013-06-18 @ 08:24 am	2013-06-18 @ 08:41 am	closed	Med	< 1 day
868	mmartinson@ci.alamosa.co.us	children's computer 19		2013-06-18 @ 02:33 pm	2013-06-25 @ 08:39 am	closed	Med	6 days
869	jhernandez@ci.alamosa.co.us	can lot log it rec center facilites computer local or remotely		2013-06-18 @ 04:49 pm	2013-06-19 @ 09:43 am	closed	Med	< 1 day
870	jscott@ci.alamosa.co.us	PC/ZBA agenda for posting		2013-06-19 @ 09:14 am	2013-06-19 @ 09:33 am	closed	Med	< 1 day
871	hmartinez@ci.alamosa.co.us	Channel 10 Update		2013-06-21 @ 11:05 am	2013-06-21 @ 12:23 pm	closed	Med	< 1 day
872	hmartinez@ci.alamosa.co.us	Post Packet		2013-06-21 @ 12:00 pm	2013-06-25 @ 08:44 am	closed	Med	3 days
873	hmartinez@ci.alamosa.co.us	Re-post Packet		2013-06-21 @ 03:20 pm	2013-06-21 @ 04:08 pm	closed	Med	< 1 day
874	jegbert@ci.alamosa.co.us	repost council packet for june 26		2013-06-24 @ 05:11 pm	2013-06-25 @ 08:11 am	closed	Med	< 1 day
875	kduarte@ci.alamosa.co.us	Adult Holding Room Camera		2013-06-25 @ 10:17 am		open	Med	7 days

City of Alamosa: All Tickets
List of all tickets, sorted by device name (45 items)
Generated on Jul 02, 2013 @ 02:05 pm

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
876	kduarte@ci.alamosa.co.us	Wii Fii Connection		2013-06-25 @ 01:20 pm	2013-06-27 @ 10:01 am	closed	Med	1 day
877	osanchez@ci.alamosa.co.us	New Employee Badge		2013-06-25 @ 05:13 pm	2013-06-26 @ 08:22 am	closed	Med	< 1 day
878	jscott@ci.alamosa.co.us	pc/zba meeting		2013-06-26 @ 08:45 am	2013-06-26 @ 04:22 pm	closed	Med	< 1 day
879	mmartinson@ci.alamosa.co.us	TLM Computer		2013-06-26 @ 08:49 am	2013-06-26 @ 09:13 am	closed	Med	< 1 day
880	kduarte@ci.alamosa.co.us	MDT		2013-06-26 @ 09:25 am	2013-06-27 @ 01:41 pm	closed	Med	1 day
881	aperea@ci.alamosa.co.us	channel IO		2013-06-26 @ 04:17 pm	2013-06-26 @ 04:21 pm	closed	Med	< 1 day
882	rsmith@ci.alamosa.co.us	Bad ID Cards		2013-06-27 @ 07:59 am	2013-06-28 @ 09:38 am	closed	Med	1 day
883	kduarte@ci.alamosa.co.us	Webpage		2013-06-27 @ 08:48 am	2013-06-28 @ 08:35 am	closed	Med	< 1 day
884	jegbert@ci.alamosa.co.us	replace police officer posting with attached updated document		2013-06-27 @ 10:46 am	2013-06-27 @ 11:04 am	closed	Med	< 1 day
885	kduarte@ci.alamosa.co.us	Stuff for web		2013-06-27 @ 01:34 pm	2013-06-28 @ 09:36 am	closed	Med	< 1 day
886	jbelknap@ci.alamosa.co.us	Change Outside Restroom lock hours		2013-06-27 @ 05:46 pm	2013-06-28 @ 08:31 am	closed	Med	< 1 day
887	jbelknap@ci.alamosa.co.us	Fire Station 1 fax		2013-06-27 @ 05:47 pm	2013-06-28 @ 08:29 am	closed	Med	< 1 day

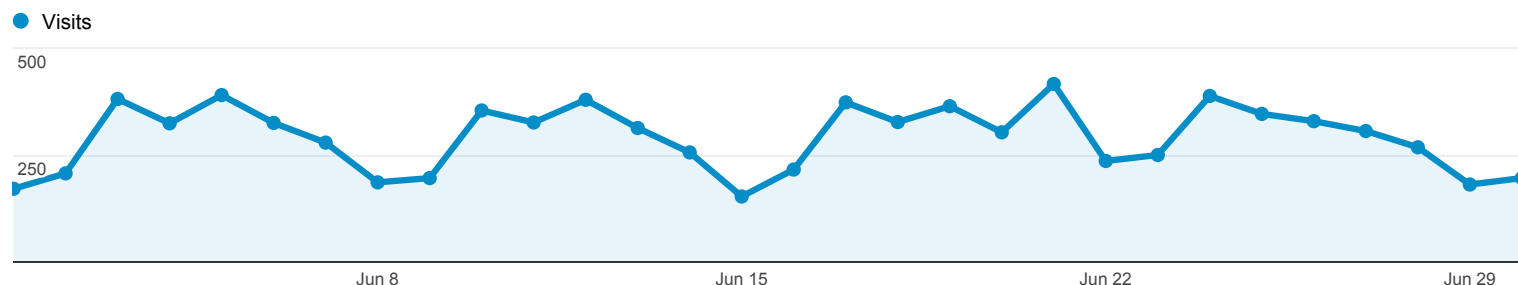
http://www.cityofalamosa.org - http://www.cityofalamosa.org
www.cityofalamosa.org [DEFAULT]

Audience Overview

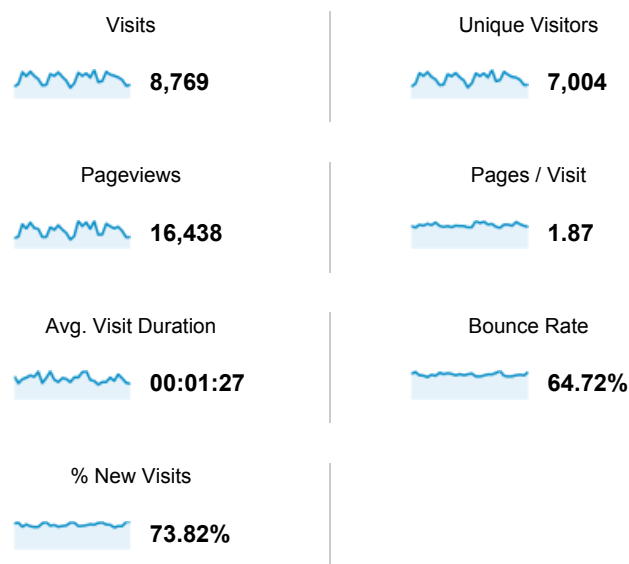
Jun 1, 2013 - Jun 30, 2013

● % of visits: 100.00%

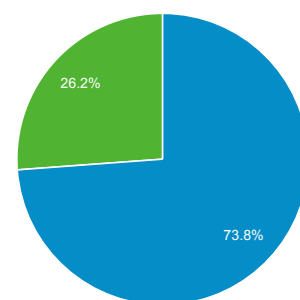
Overview



7,004 people visited this site



■ New Visitor ■ Returning Visitor



Language		Visits	% Visits
1.	en-us	8,450	96.36%
2.	en	214	2.44%
3.	en-gb	17	0.19%
4.	de-de	12	0.14%
5.	ja-jp	8	0.09%
6.	fr	7	0.08%
7.	de	6	0.07%
8.	en_us	5	0.06%
9.	es	5	0.06%
10.	zh-cn	5	0.06%

[view full report](#)

http://www.cityofalamosa.org - http://www.cityofalamosa.org
www.cityofalamosa.org [DEFAULT]

Pages

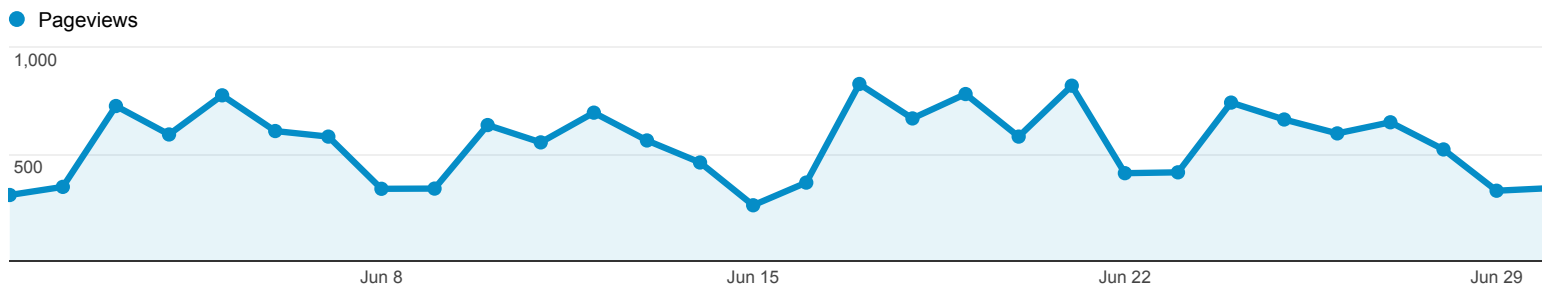
Jun 1, 2013 - Jun 30, 2013

Pages are grouped by Page

100% of pageviews: 100.00%

Explorer

Site Usage



	Page	Pageviews	Unique Pageviews	Avg. Time on Page	Entrances	Bounce Rate	% Exit	Page Value
		16,438 % of Total: 100.00% (16,438)	12,696 % of Total: 100.00% (12,696)	00:01:39 Site Avg: 00:01:39 (0.00%)	8,769 % of Total: 100.00% (8,769)	64.72% Site Avg: 64.72% (0.00%)	53.35% Site Avg: 53.35% (0.00%)	\$0.00 % of Total: 0.00% (\$0.00)
1.	/	8,956	7,096	00:02:07	7,029	65.74%	63.89%	\$0.00
2.	/employment.html	1,179	973	00:01:11	366	72.95%	54.71%	\$0.00
3.	/police.html	753	460	00:01:16	300	42.67%	36.92%	\$0.00
4.	/index.html	465	350	00:00:58	18	66.67%	43.66%	\$0.00
5.	/publicbids.html	429	359	00:00:32	193	83.94%	54.08%	\$0.00
6.	/agendas.html	417	330	00:00:16	78	7.69%	12.47%	\$0.00
7.	/fire.html	401	298	00:01:00	208	69.71%	51.37%	\$0.00
8.	/publicworks.html	366	222	00:01:27	33	33.33%	30.05%	\$0.00
9.	/contactus.html	304	267	00:01:55	56	66.07%	49.01%	\$0.00
10.	/Flash/TIA/TIAvideo.html	269	214	00:03:14	22	59.09%	45.35%	\$0.00
11.	/ccagendas2013.html	261	188	00:02:37	1	0.00%	47.13%	\$0.00
12.	/utilities.html	253	171	00:01:03	70	40.00%	34.78%	\$0.00
13.	/citymanager.html	247	163	00:01:45	28	39.29%	24.70%	\$0.00
14.	/finance.html	239	170	00:01:57	46	69.57%	53.14%	\$0.00
15.	/fridayupdate.html	238	179	00:01:32	49	57.14%	34.87%	\$0.00
16.	/cityclerk.html	231	167	00:01:22	44	65.91%	35.93%	\$0.00
17.	/citycouncil.html	212	174	00:01:23	72	68.06%	41.51%	\$0.00
18.	/municipalcourt.html	160	120	00:01:00	57	56.14%	41.88%	\$0.00
19.	/pressreleases.html	158	129	00:01:07	6	83.33%	28.48%	\$0.00
20.	/weather.html	146	111	00:01:03	3	66.67%	34.93%	\$0.00
21.	/Flash/worksession/worksession.html	118	93	00:01:24	8	62.50%	28.81%	\$0.00

	.html							
22.	/ed.html	106	76	00:00:43	30	63.33%	44.34%	\$0.00
23.	/it.html	104	75	00:01:16	4	25.00%	19.23%	\$0.00
24.	/Flash/council/councilvideo.html	66	50	00:04:36	3	66.67%	31.82%	\$0.00
25.	/historicboard.html	49	29	00:02:33	2	100.00%	30.61%	\$0.00

Rows 1 - 25 of 65

From: 2013-06-01 00:00:00

To: 2013-06-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2013-06-01	0	1	1593	0	0	30	157	1781
2013-06-02	0	0	914	0	0	6	121	1041
2013-06-03	0	3	2013	0	0	65	830	2911
2013-06-04	0	0	1496	6	0	69	891	2462
2013-06-05	0	5	2361	12	0	50	751	3179
2013-06-06	0	3	3039	1	0	41	925	4009
2013-06-07	0	5	1723	0	0	69	661	2458
2013-06-08	0	1	1939	0	0	29	145	2114
2013-06-09	0	0	1529	0	0	41	124	1694
2013-06-10	0	3	2305	2	0	106	733	3149
2013-06-11	0	1	2299	3	0	83	841	3227
2013-06-12	0	4	2532	4	0	84	786	3410
2013-06-13	0	3	2432	1	0	94	733	3263
2013-06-14	0	4	2473	1	0	63	585	3126
2013-06-15	0	4	1931	0	0	25	148	2108
2013-06-16	0	3	1609	0	0	9	113	1734
2013-06-17	0	2	2134	3	0	64	748	2951
2013-06-18	0	2	1822	13	0	59	862	2758
2013-06-19	0	3	2048	0	0	96	810	2957
2013-06-20	0	4	2066	0	0	94	816	2980
2013-06-21	0	3	1874	6	0	75	635	2593
2013-06-22	0	0	1509	0	0	26	131	1666
2013-06-23	0	2	1410	0	0	8	151	1571
2013-06-24	0	0	1317	6	0	48	832	2203
2013-06-25	0	1	1803	3	0	64	868	2739
2013-06-26	0	5	2147	10	0	72	870	3104
2013-06-27	0	2	1163	3	0	68	846	2082
2013-06-28	0	2	505	2	0	69	572	1150
2013-06-29	0	1	405	0	0	6	136	548
2013-06-30	0	1	434	0	0	15	172	622
Total	0	68	52825	76	0	1628	16993	71590

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2013-06-01	724	0	22	0	0	0	0	0	46	792
2013-06-02	206	0	44	0	0	0	0	0	0	250
2013-06-03	20	0	20	0	0	0	0	0	0	40
2013-06-04	0	0	11	0	0	0	0	0	0	11
2013-06-05	0	0	0	0	0	0	0	0	0	0
2013-06-06	0	0	3	0	0	0	0	0	0	3
2013-06-07	0	0	4	0	0	0	0	0	0	4
2013-06-08	0	0	24	0	0	0	0	0	0	24
2013-06-09	0	0	6	0	0	0	0	0	46	52
2013-06-10	0	0	2	0	0	0	0	0	0	2
2013-06-11	0	0	1	0	0	0	0	0	0	1
2013-06-12	0	0	3	0	0	0	0	0	0	3
2013-06-13	0	0	5	0	0	0	0	0	0	5
2013-06-14	0	0	1	0	0	0	0	0	230	231
2013-06-15	95	0	50	0	0	0	0	0	30	175
2013-06-16	0	0	4	0	0	0	0	0	88	92
2013-06-17	0	0	3	0	0	0	0	0	2	5
2013-06-18	0	0	2	0	0	0	0	0	0	2
2013-06-19	0	0	5	0	0	0	0	0	0	5

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2013-06-20	0	0	4	0	0	0	0	0	1630	1634
2013-06-21	0	0	2	0	0	0	0	0	302	304
2013-06-22	0	0	0	0	0	0	0	0	1	1
2013-06-23	0	0	1	0	0	0	0	0	0	1
2013-06-24	0	0	1	0	0	0	0	0	0	1
2013-06-25	0	0	3	0	0	0	0	0	105	108
2013-06-26	0	0	2	0	0	0	0	0	0	2
2013-06-27	0	0	3	0	0	0	0	0	0	3
2013-06-28	0	0	1	0	0	0	0	0	72	73
2013-06-29	0	0	2	0	0	0	0	0	112	114
2013-06-30	0	0	2	0	0	0	0	0	46	48
Total	1045	0	231	0	0	0	0	0	2710	3986



Alamosa Police Department

June 2013

Part 1 Crime Category	April 2013	May 2013	June 2012	June 2013	RAW # Chg.	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	1	2	1	-1	8
Robbery	1	0	0	1	1	3
Aggravated Assault	0	0	0	0	0	1
Total Violent Crimes	1	1	2	2	0	12
Part 1 Property Crimes						
Burglary	10	11	6	17	11	69
Larceny	33	32	47	48	1	217
Vehicle Theft	1	0	4	3	-1	5
Total Property Crimes	44	43	57	68	11	291
Total Part 1 Crimes	45	44	59	70	11	303
Miscellaneous Offenses						
Domestic Violence	9	13	12	18	6	68
Simple Assault	15	10	14	12	-2	88
Drug Related	10	1	8	3	-5	40
Liquor Laws	2	3	13	1	-12	20
Harassment	14	20	24	18	-6	87
DUI/DWAI/DUID	9	14	10	6	-4	47
Arson	0	0	1	0	-1	2
Traffic Related						
Traffic Accidents	24	26	37	44	7	190
Fatal	0	0	0	0	0	0
Injury	4	3	7	4	-3	26
Property Damage	20	23	30	40	10	164
Animal Control						
Dogs picked up	58	16	21	19	-3	143
Summons Issued	6	5	14	2	-12	28
Animal Bites	12	2	0	0	0	16
Barking Dog Complaints	2	3	8	4	-4	27
Wildlife Calls	12	6	6	3	-3	39
Calls for Service	95	126	118	72	-46	550
Code Enforcement						
Weed/Trash Removal	14	17	234	181	-53	237
Snow Removal	0	0	0	0	0	22
Junk Vehicles	7	3	7	3	-4	22
Abandoned Vehicles	5	0	0	5	5	17
Summons Issued	13	16	30	8	-22	77
Calls for Service	96	98	72	83	11	505

Submitted by: Craig Dodd, Chief of Police

Alamosa Fire Department

Department Report for June 2013

The Alamosa Fire Department responded to seventy calls within the City Limits and twenty one calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional three calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2013	70 *	288
2012	10	49

* Includes 63 Airport Flight Standbys

In addition to the calls listed above, Fire crews also assisted with the Black Forrest Fire and the West Fork Complex.

Inspections:

Purple Pig

Blue Peaks

Station Tours

One station tour were given

Training:

Firefighters logged a combined total 45 hours of in house training during the month of June.

City of Alamosa
Monthly Activities Report
June 2013
Public Works Department

Streets: The annual concrete removal/replacement program began. The city removes curb, sidewalk and drive aprons for clients, once the contractor has completed the replacement, crews return to do backfill and any additional clean up required. Trenches were created by the installation of a new water line along and adjacent to State Ave. were prepped and repaved. This included cross streets, drive entrances and the intersection of State Ave. and Airport Rd. Pot holes were addressed in town. Side street parking and major bike lanes were repainted prior to the "Ride the Rockies" event. Trench milling on 8th Street from State Ave. to Ross Ave was done for the installation of a water line. Monitored traffic control for the overlay work completed on State Ave. from 17th to Airport. During the week of the rodeo, the department was responsible for watering the fairground for dust control. Street sweeping remains on schedule.

Solid Waste: Commercial waste hauled totaled 327 tons; residential waste totaled 168 tons. Extra pickups totaled twenty-one. Nine toters and five dumpsters were delivered. Two toters and three dumpsters were repaired.

Recycling: A total of 64 bales of various materials were collected, 72 bales shipped (39.92T). Landfill cost savings \$682.63. Revenues collected \$2,444.95. Twenty seven yard waste toters were delivered.

Building Inspection: Thirty-eight building permits were issued for a total valuation of \$813,374.43. Building permit fees collected were \$6,811.50. Construction use tax totaled \$3232.15. A total of sixty-four various inspections were conducted. Four certificates of occupancy were issued.

Water: A total of 137,195,000 gallons of water were treated and pumped for municipal use. Seven new water services were installed, twenty curb stops cleaned. There was a total of thirty-four turn on/offers for repair and move in/out. An 8" water main was installed on 8th Street to Ross Ave and State Ave. A 1" water tap was installed at the High School. Lines were flushed for discolored water at the jail on 17th and the Industrial Park. There were sixty-three shut offs for non-payment.

Wastewater: Total discharge for the month: 41.672 million gallons. Screw pump and oiler went out, called Valley Electric and ordered part. Checked belts and added oil to gear box screw pump #1. Called Five Star to look at PC for oiler. Parker AG came in and samples sludge.

East Alamosa: A total of 8,198,060 gallons of water were treated and supplied to East Alamosa. Pumps were pulled and cleaned at Price, McKinney, McQuerry and Rodeo lift stations. Installed water services on McKinney and Tinkham. Three manholes were cleaned seven sanitary sewers were checked for plugs. Three sanitary sewers were unplugged.

Sewer: Seventeen sewers were checked for plugs at customer's request. Inspection of sanitary sewers totaled 75, five manholes cleaned. Seven sanitary sewers were unplugged. The camera was sent down sewer line on the 1400 block of Ross to locate sewer tap for habitat for humanity. Assisted with diffuser repairs at the WWTP. Removed piping at old 20th Street lift station. Patched trenches with asphalt at 12th Street yard and 10th Street.

COUNCIL COMMUNICATION

DATE: July 10, 2013	AGENDA NO. VI. C.8. a.	SUBJECT: Monthly Activity Report for Parks, Recreation, and Library (June 2013)
Department Head: 		
Heinz Bergann		
Interim City Manager:		
Heather Brooks		
PRESENTED BY:		

Parks/Cemetery

- **Cemetery Activities**

	<u>June</u>	<u>Total 2013</u>	<u>Total 2012</u>
Graves opened & closed	2	23	34
Graves set up services	2	23	34
Graves raised to grade	7	45	43
Cemetery single spaces sold	2	25	43
Stones Raised/Leveled	2	8	8
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	<u>June</u>	<u>Total 2013</u>	<u>Total 2012</u>
Trees Pruned	6	22	24
Tress Planted	0	12	42
Trees Removed	26	35	11
Trees Moved	0	0	0

- **Park Activities**

- Worked accomplished:

- Parks

- Set up for Summerfest on the Rio and cleaned Cole Park afterwards
- Fertilized Cole Park, soccer fields at Lee, and other small areas
- Replaced bad sprinkler heads in parks
- Finished removing asphalt off of Boyd tennis court
- Removed dead bush at Olympian Park
- Repaired split rail fences in parks
- Repaired chain link fence at Carroll Park tennis courts and installed new tennis nets and straps
- Installed wind screens on tennis court at Carroll Park
- Mowed Blanca Vista Park
- Sprayed for ticks at Diamond Park
- Sprayed for weeds in parks and ranch

- Other

- Remove dead trees in cemetery
- Mow and trim cemetery
- Start removing sand along fence on new expansion cemetery

- Trench for irrigation lines on cemetery expansion
- Tilled and added top soil to planters on Main Street
- Planted flowers in planters and watered daily
- Mowed fair grounds and trimmed with large tractor and mower
- Inspected fairground grandstands
- Installed new score board at Lee ball fields
- Replaced crank winch on stage
- Set up for Ride the Rockies event and cleaned up afterwards
- Mowed and trimmed Jacksons Ditch
- Mowed and trimmed lift stations
- Removed dead bushes in Rec Center parking lot and cleaned out sand in curbs

Recreation

Youth Programs

Little Art Explorers (New! - Ages 4-6) Session II Deadline: July 11

This new two-week mini-course will introduce the little ones to a variety of arts and crafts activities including clay, painting, paper-mache and puppet-making. All materials will be provided. Parents are encouraged to participate with their child. Fee: \$30

Sport Instructional

ASU Youth Swimming Lessons (Ages 0-16) Session III Deadline: July 9

Classes are scheduled all summer long beginning June 3 with sections for parent-tot, general lessons, and swim team. A detailed schedule is available at www.alamosarec.org. (Pool temperature has been increased a couple degrees since the close of the competitive season.)

Youth Tennis Lessons (Ages 6-13) Session II Deadline: July 12

*This second year program consists of eight lessons introducing the fundamentals of tennis. Age six and seven year-old classes are 40 minutes; eight to ten year-old classes are 50 minutes, and 11-13 year-old classes are one hour. 2 Sessions have been scheduled; one in June and one in July/August. The program uses the USTA "Quickstart" format characterized by smaller courts and slower balls to make the game easier to learn. Tennis is a lifetime sport which develops hand-eye coordination and footwork applicable to any sport. **New Intermediate Classes have been added this year.** Balls are provided but each participant must furnish their own racquet.*

Upcoming Community Youth Camps



ADAMS STATE BOY'S BASKETBALL CAMP 2013

TOP OF THE ROCKIES

Session 2

July 16th – July 19th

Day campers (entering 2nd-8th grade): 9am – 5pm \$160
Overnight campers (entering 4th – 12th grade): 24 hrs \$200
Itty Bitty (ages 5-7): 9am – 12pm \$80
H.S. Skills (entering 9th-12th grade): 9am – 12pm \$100

All participants will receive a basketball and t-shirt

Call 719-587-8240 to Register!!

Visit www.asugrizzlies.com for more information

Upcoming Special Events

- **Alamosa City Services Fair** (July 24) 4:30 PM @ Cole Park
- **Sundays at 6 Summer Concert Series** (June – August) Cole Park (www.almaonline.org)
- **Early Iron** (August 30-September 1) Cole Park (www.earlyironclub.com)
- **Beat The Heat Brews, BBQ's & Chili Challenge** (September 6-8) Cole Park (www.slvbeattheheat.com)
- **Fireball Run** (September 22) (www.fireballrun.com)

Rec Center/Library Closure Dates

- September 2 – Labor Day

Rec Center Revenue

	<u>June</u>	<u>May</u>	<u>April</u>	<u>March</u>	<u>February</u>
Courses	5,625.00	18,430.00	8,499.00	8,917.00	9,225.00
Facility Rentals	5,370.00	2,444.00	1,336.25	1,011.25	250.00
Membership	6,693.20	3,287.68	6,595.35	4,557.20	4,365.35
Merchandise	<u>9,300.00</u>	<u>11,914.00</u>	<u>20,601.50</u>	<u>2,584.50</u>	<u>4,568.50</u>
	\$26,988.23	\$36,075.68	\$37,032.10	\$17,069.95	\$18,408.85

Rec Center Door Count

January 2013	9,084	January 2013	9,000 (est)
February 2013	10,049 (est)	February 2013	10,000 (est)
March 2013	10,046	March 2013	11,515
April 2013	9,122	April 2013	10,400
May 2013	8,411	May 2013	7,898
June 2013	9,318	June 2013	10,951*
July 2013	8,946	July 2013	
August 2013	12,195	August 2013	
September 2013	5,974	September 2013	
October 2013	8,769	October 2013	
November 2013	11,437	November 2013	
December 2013	<u>8,540</u>	December 2013	
	111,891		59,764
Average per Month:	9,324	Average per Month:	9,961

* Ride the Rockies

Library

- **Website Statistics Counter**

	<u>June</u>	<u>May</u>	<u>April</u>	<u>March</u>	<u>February</u>
Page Loads	1,880	1,995	1,781	2,034	1,779
Visits	1,000	1,116	1,022	1,136	998
1st Time Visitors	647	683	674	770	698
Returning Visitors	353	433	348	366	300

- **Monthly Statistics Summary**

	<u>June</u>	<u>May</u>	<u>April</u>	<u>March</u>	<u>February</u>
Adult Circs	7,902	8,123	8,277*	8,173	7,065
Child Circs	4,155	3,154	3,148	3,201	2,870
Total Circs	12,057	11,277	11,425	11,374	9,935
CLC Circs	2,459	2,264	2,380	2,253	2,248
Door Count	12,430	11,992	12,206	12,331	10,682
Computer Use	5,304	5,108	5,183	5,296	4,720
Hours Open	268	271	278	272	241
Circs per Hour	45.1	41.6	41.1	41.8	41.2

* **New Record**

Collection Development:

- Staff added 330 new materials to the library collection in June: 168 books, 78 magazines, 50 Music CD's and audiobooks, 33 movie DVDs, and 1 MP3 CDs. This process includes purchasing, cataloging, and processing.

Children and Youth Services (Becky Steenburg)



June started out with a bang. We have 13 volunteers helping out with summer reading; eleven teenagers and two adults. Staff has been great learning all about the program and helping to administer it. Our teen volunteers are Daphanie Archuleta, Hannah Baker,



Destiny Comstock, Sarah Flynn, Isaac Garner, Freddie Jo Garza, Brennen Kerry, Ethan Meyer, Devon Meyer, Kyle Ann Steenburg, and Erika Steenburg. Adult volunteers are Dorothy Maurer and Kari VanRy. Volunteers helped during Summerfest to give away over 75 books using the Little Read Wagon. KSPK had Erika and me live on the radio again this year.

Featured author this month was Beverly Cleary. Judith did the blackboard illustration.

My major accomplishment this month, besides the Summer Reading Program was the creation of the Easy Non-Fiction section. I pulled all the Easy NF books out and made a section for them, creating the extra heavy-duty job of shifting all of the children's non-fiction down the shelves. The result is a children's non-fiction section that is much easier to use for patrons and staff alike. The new Easy NF section is now located directly across from the kid's computers.

TOTAL VOLUNTEER HOURS FOR JUNE: 62

- ✓ **Storytime and Other Library Visits:** We started our Summer Storytime Fridays at 10:15 a.m.
TOTAL VISITS IN JUNE 744.

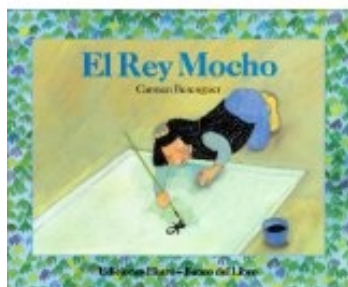
DATE	STORYTIME	TOTAL
6/7/13	19k, 10a; 29t	54
6/14/13	14k, 9a	23
6/21/13	16k, 11a	27
6/28/13	19k, 9a	26

DATE	ATTENDANCE	GROUP NAME	TOTAL
6/6/13	2, 1a	Hora del Cuento (impromptu)	3
6/13/13	6k, 1a	Hora del Cuento	7
6/27/13	5k, 2a	Hora del Cuento	7

DATE	SUMMER READING	#	# Vol.	TOTAL
6/5/13	Seeds of the Valley – Alamosa Community Gardens	150	9	159
6/12/13	Digging Into Other Cultures – Julie Herrera	106	9	115
6/19/13	Hands in the Sand – Great Sand Dunes Ntl. Monument	138	7	145
6/26/13	Mini Fiber Fair – Fiber Floozies	118	6	124

DATE	Dinosaur Club	Archeology Club	Teen Lit. Circle	TOTAL
6/7/13	--	--	7k, 2a	9
6/12/13	--	--	6k, 2a	8
6/19/13	7k, 1a; 8t	6k, 1a; 7t	7k, 2a; 9t	24
6/26/13	0	4k, 2a; 6t	5k, 2a; 7t	13

- ✓ **Storybox Special** – Nothing new to report.
- ✓ **Hora del Cuento** – Salai and I both have been increasing advertising in different ways. The books Mrs. Lopez shared were "El Rey Mocho" by Carmen Berenguer and "The Woman Who Outshone the Sun, La Mujer que brillaba aun mas que el sol," by Alejandro Cruz Martinez. Treats of graham crackers, apples, and water were served afterwards.



- ✓ **Summer Reading Program 2013** – We have 197 total readers registered. 53 Elks, 114 kids, 30 teens. There are 7 teens participating in the Teen Lit. Circle. We have about 8 kids attending the Dinosaur and Archeology Clubs each. We have three kids who have reached the Researcher level (2 complete logs which is 25 hours of reading.) We have 27 logs total (both ELKS and kids together.) Teens have completed 16 book reports.

Staff Announcements:

- ILL and AspenCat holds required 7 hrs. (employee, Eric) processing incoming holds, + 15.25 hrs., Rose Strand, staff person, to research 98 patron requests; a third person, volunteer, spent 6.5 hrs. filing forms for ILL, plus the regular 96 hrs. ILL staff time to process 374 Interlibrary loan requests and AspenCat holds.
- Staff attended an AspenCat cataloging committee meeting.
- The Carpets were cleaned throughout the library.
- Anton Balcomb from the SER, Seniors Inc. started with us this month. He is learning how to process ILL and AspenCat materials, work the front desk and put labels on DVDs and audiobooks after they are catalogued.
- Our library ordered 187 e-books to be included in the AspenCat 3M e-book database for our collective patrons.

Community Involvement

- We had one movie night in June. 16 community members attended. The movie shown was “Dragons, Riders of Berk”.
- Summer Reading Program has been very successful this year. Having the added clubs and the Teen program is an additional success.
- The Homeschool Debate Club, called ‘Flame’, is met in the library every Friday.
- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- We have a twice monthly storytime called “Hora del Cuento” which is where we have a volunteer reading bilingual stories to the children. The children are served a treat afterwards. This program is being sponsored by the Rio Grande Savings and Loan.
- A ladies group is meeting weekly in the local history room.
- A set of parents have formed a ‘Multi-cultural’ group, where they are sharing their home culture and languages.

Friends of Southern Peaks Public Library

- Friends of the Alamosa Library are collecting book and media donations in their book shed behind the Alamosa post office the first Sundays of the month from 1-3 p.m. to prepare for the summer book sales. Folks may drop off donations or browse the shelves and purchase books, CDs etc. The Friends will pick up donations within the Alamosa city limits. Call 588-2287.
- There are copies of the Library’s Literary Magazine available if you don’t yet have your copy. They are selling the set of 4 books for \$30.
- The submissions to our 5th edition of “Messages from the Hidden Lake” are currently with the judges. We should be seeing the results by the end of August.
- Their June summer book sale (during Summerfest on the Rio) profited \$1200. The weekend sales will continue through November.

COUNCIL COMMUNICATION

DATE: July 2, 2013	AGENDA NO. B. 1. a.	SUBJECT: Appoint One Member to Planning Commission, Ward 4
Department Head: Judy A. Egbert, City Clerk		
City Manager: Heather Brooks, City Manager		
PRESENTED BY: Judy Egbert		

Recommendation

Appoint one member to serve as the Ward 4 representative, with a term to end June 1, 2018.

Background

Robert McWhirter currently serves as the Ward 4 representative on the Planning Commission. His term was scheduled to expire June 1, 2013. He expressed interest in applying for reappointment, and was interviewed on June 5. Nora Gengo has also applied for this position, and was interviewed on June 26.

Issue Before the Council

Does Council wish to make this appointment?

Alternatives

- Make the appointment.
- Do not make the appointment and continue recruiting for this seat.

Fiscal Impact

N/A

Legal Opinion

N/A

Conclusion

Making this appointment will fill the seats on this board and allow its continued effective operation. Taking steps to keep advisory boards at full capacity furthers Council's goal of community through citizen involvement.

COUNCIL COMMUNICATION

DATE: July 2, 2013	AGENDA NO. B. 1. 2.	SUBJECT: Appoint One Member to the Tree Board
Department Head: Judy A. Egbert, City Clerk		
City Manager: Heather Brooks, City Manager		
PRESENTED BY: Judy Egbert		

Recommendation

Appoint one member to serve on the Tree Board, with a term to end June 1, 2017.

Background

This position has been vacant for several years. Adam Moore has applied to serve, and was interviewed on June 26.

Issue Before the Council

Does Council wish to make this appointment?

Alternatives

- Make the appointment.
- Do not make the appointment and continue recruiting for this seat.

Fiscal Impact

N/A

Legal Opinion

N/A

Conclusion

Making this appointment will fill the seats on this board and allow its continued effective operation. Taking steps to keep advisory boards at full capacity furthers Council's goal of community through citizen involvement.

COUNCIL COMMUNICATION

DATE: July 5, 2013	AGENDA NO. VII, C, 1, b	SUBJECT: Replat of Lots 90, 91, and 102, McClain Fink Subdivision
Department Head: Public Works Don Koskelin		
City Manager: Heather Brooks		
PRESENTED BY: Don Koskelin		

Recommendation: That council approves Resolution 12, 2013 re-platting of this property per planning commission's recommendation unless evidence to the contrary is presented at the public hearing.

Background: This property which was under single ownership, was recently annexed into the City of Alamosa. Some of the lots were developed and used over several years in ways that did not match the lot lines established by plat. This replat recognizes the historical uses while still maintaining lot sizes and shapes that meet the City code requirements which allows the historical residential uses to be legally recognized as separate lots

Issue Before the Council: Does council want to approve the re-plat for this property?

Alternatives: Council can approve the re-plat as presented; approve with conditions or modifications; deny the replat with or without further referral to the Planning Commission.

Fiscal Impact: There should be no significant fiscal impact.

Legal Opinion: City Attorney will be present for comment.

Conclusion: The properties as currently platted have lot lines running through or very near existing homes and accessory buildings. The lots as reconfigured all exceed required street frontages and gross square feet while moving interior lot lines to recognize historical uses. This re-plat will allow each lot to stand on its own as a separate legal lot and make it possible to deal with each of them as independent legal properties. The total number of lots does not change.

RESOLUTION No. 12-2013

A RESOLUTION APPROVING THE RE-PLAT OF LOTS 90, 91 AND 102, MCCLAIN FINK SUBDIVISION – CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject properties, lying generally north of 20th Street and west of Ross Avenue in the City of Alamosa, Colorado have requested that the re-plat of these lots as depicted on the attached exhibit A be approved, and

WHEREAS, whereas the requested re-plat is in accordance with the Alamosa Code; and

WHEREAS, this plat is in line with other platted properties within this area; and

WHEREAS, no new city infrastructure is necessary to serve the proposed lots; and

WHEREAS, the Planning Commission of the City of Alamosa has recommended that this re-plat be approved;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that the replat of lots 90, 91, and 102, McClain Fink Subdivision, City of Alamosa, State of Colorado as depicted on exhibit A, be approved.

ADOPTED this 17^h day of July, 2013.

CITY OF ALAMOSA

By: _____
Kathleen J. Rogers, Mayor

ATTEST:

Judy A. Egbert, City Clerk

Exhibit A
Resolution 12-2103

Naranjo Annexation and Replat
Lots 90, 91, 102, and 103, McClain Fink Subdivision
Situating in the NW¼ Section 15,
Township 37 North, Range 10 East,
New Mexico Principal Meridian,
City of Alamosa,
Alamosa County,
Colorado.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT the undersigned is the owner of that real property situated in the City of Alamosa, Alamosa County, Colorado, being All of Lots 90, 91, 102, and 103, McClain Fink Subdivision, located in the NW¼ of Section 15, T.37N., R.10E., N.M.P.M.

THAT THE undersigned "PETITIONER" (the Estate of Pauline Naranjo) in accordance with the Municipal Annexation Act of 1932 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory as described above.

FURTHER THAT the undersigned have caused said real property to be laid out and surveyed as the "Naranjo Annexation and Replat of Lots 90, 91, 102, and 103, McClain Fink Subdivision" according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, and other public ways, places, and easements shown on the accompanying plat within the limit herein described and dedicate these to the public use forever.

Signed: _____
Valerie D. Naranjo
Personal Representative for the Estate of Pauline Naranjo

ACKNOWLEDGEMENT

STATE OF NEW YORK) SS
COUNTY OF GREENE)

The foregoing was acknowledged before me this _____ day of _____ A.D. 20____ by Valerie D. Naranjo, as
Personal Representative for the Estate of Pauline Naranjo.
Witness my hand and seal.
My commission expires: _____

Signed: _____
Notary Public

ACCEPTANCE OF ANNEXATION

The Annexation as shown on this plat is hereby accepted and approved by the City of Alamosa on this _____ day of _____, A.D. 20____.

Signed: _____ Attest: _____
Mayor City Clerk

ACCEPTANCE OF DEDICATIONS

The utility easements shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this _____ day of _____, A.D. 20____.

Signed: _____ Attest: _____
Mayor City Clerk

SURVEYOR'S STATEMENT

I, Wm. D. Kitterman, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the data of an actual field survey performed by me and is true and correct to the best of my knowledge and belief.

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO) SS
COUNTY OF ALAMOSA)

I hereby certify that this instrument was filed in my office at _____ O'Clock _____ M. this _____ day of _____, A.D. 20____, and is duly recorded under Reception No. _____ and is
filed in Plat Cabinet _____, Map No. _____.

Signed: _____
Recorder

Rincon Associates, Inc.
P.O. Box 1025 Alamosa, CO 81101 (719) 589-1644

Naranjo Annexation and Replat
Lots 90, 91, 102, and 103, McClain Fink Subdivision

Situating in the NW¼ Section 15,
Township 37 North, Range 10 East,
New Mexico Principal Meridian,
City of Alamosa,
Alamosa County,
Colorado.

Drawn by: WDK
Job No. 3061

October 2022
Sheet 1 of 1

DESIGNER/SURVEYOR
Rincon Associates, Inc.
P.O. Box 1025
Alamosa, CO 81101

ALL LOTS ARE ZONED
RM

SUBDIVIDER
Estate of Pauline Naranjo
P.O. Box 95
West Kill, NY 12492

ACCEPTANCE OF SIZE AND LOCATION OF UTILITY EASEMENTS

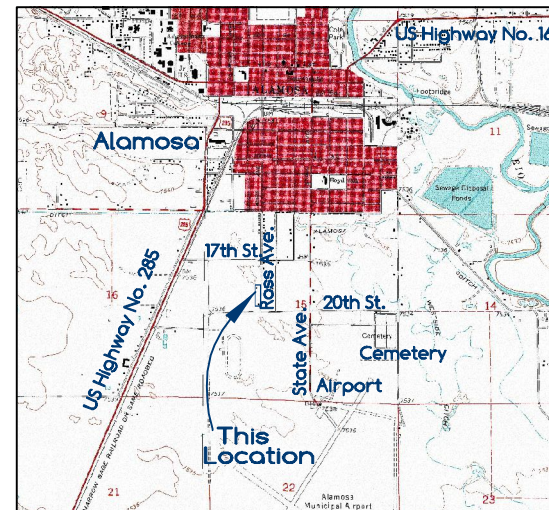
Public Service Company

Bresnan Communications

TOTAL PERIMETER LENGTH OF ANNEXATION = 1170.6 FEET

CONTIGUOUS WITH EXISTING CITY LIMIT 264.0 FEET

THIS PARCEL IS 23 % CONTIGUOUS



Location Map

Area Summary

Lot 90A (Replat)	0.64 Acres ±
Lot 90B (Replat)	0.45 Acres ±
Lot 90C (Replat)	0.63 Acres ±
Lot 90C (Replat)	0.58 Acres ±
Total This Survey	2.30 Acres ±

(Same as Total Original Lots 90, 91, 102, & 103)

Bearing Basis

Courses are referred to the North-South centerline of Section 15, between the Ck corner and the Nk corner each monumented with 3" aluminum caps, PLS 18468, determined by gps observations. Observed bearing was N00°45'33"W.

Legend

- Aliquot Section Corner (as described)
- Aliquot Section Line
- Property Boundary
- Set Pin & Plastic Cap PLS 22891
- Fence Line
- Overhead Elec. Power
- Found Monument (as described)
- Phone Box or Pedestal
- Water Meter
- City Limits
- Original McClain Fink Lot Line to Be Vacated
- Public Utility Easement or Setback Line

FLOOD ZONE CLASSIFICATION

According to FIRM (Flood Insurance Rate Map) for the County of Alamosa, Community Panel Number 080009 045 B, dated April 21, 1999, this property is classified as Zone X, area protected by levees from 100-year flood.

1314.58' N 89°13'05" W E-W Centerline Section 15 (Bearing Basis)

Twentieth Street

Edison Avenue

Ross Avenue

Section Corner From R.M.'s PE-LS 2281

Quarter Section Corner Alum. Cap PLS 18468

N-S Centerline Section 15 (Bearing Basis)

N 00°45'25" W

2650.04'

Center Quarter Section Corner 3/4" Alum. Cap PLS 18468

1/4" Alum. Cap LS 14840 (Marked as 1/4 Cor.)

NOTE: According to Colorado law you must commence any legal action based upon any defect in this survey within (3) three years after you discover such defect, in no event may any action based upon any defect in this survey be commenced more than ten years from the date of certification shown herein.

City of Alamosa
Planning Commission
June 26, 2013
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:02 p.m. by Chair Mark Manzanares. Present were the following members: Debbie Clark, Barbara Kruse, Robert McWhirter and Shirley White. Excused: Don Martinez. Absent: Farris Bervig. A quorum was declared. Staff present: Don Koskelin, Harry Reynolds, Pat Steenburg and Julie Scott.

Agenda Approval: M/S/C. White, Clark. Motion was made to approve agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Kruse. Motion made to approve the minutes of May 22, 2013 meeting as presented. (Unanimous)

Regular Business- Zoning Issues:

The request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place.

The public hearing opened at 6:04p.m.

Manzanares: Is there someone here to speak for the request? Please state your name and address.

Landreth: I am Libby Landreth and I own the house at 1632 Pikes Peak Place. I am requesting a variance from 7 ft. to 3ft. in order to build an attached garage. It would be on the south side, all the other setbacks are fine.

Manzanares: Thank you. Is there anyone else to speak for this request? Is there anyone that would like to speak against this? We will close the public hearing.

The public hearing closed at 6:05 p.m.

Landreth: I do have pictures if that would help.

Kruse: This is to the south. Is there a house next to this?

Landreth: There is a new home, and a fence separating the properties. I did talk to my neighbor and he had no problem with the project.

Koskelin pulled up the area on Google to show adjoining properties in the neighborhood.

White: You're coming in from the back? I see there is an existing slab; would it be behind that? Are you entering from the rear?

Landreth: No, there is no alley in that area. It would be from the front. I would extend the slab that is currently there.

Manzanares: Did you consider moving the garage to the back 8 ft.? A variance may be needed from the rear possibly. It would be an option.

Landreth: It would be possible but my contractor said it would be about 25 t. and there would be a variance from the back.

Reynolds informed the Commission of other options that would not require a variance such as a smaller structure or an unattached garage.

Manzanares stated his concern for the variance.

Landreth thought the straight in driveway from the street would be desirable. The driveway would have to be extended.

After further discussion, the following motion was made:

M/S/C. McWhirter, Clark. Motion made to approve the request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place. (Three yeas, two nays) Motion passes.

This is final action on the request, no council action is required. A building permit must be obtained before construction begins.

Next Item: Planning Issues

The request of Jeff Martinez for review of a replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:18 p.m.

Manzanares: Is there someone here to speak for this request?

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I am requesting a replat of property in order to build an apartment complex similar to the two that were approved in January.

They are now completed. It will be the same style and this will be on approximately 3 ½ acres. They will be designed in stages; the first two buildings are the first stage and then three more after that.

Manzanares: Thank you. Is there anyone else that would like to speak for this request? Is there anyone that would like to speak against it? We will close the public hearing and the Commission will have questions for you.

Manzanares: One of the questions will be the road improvements on Foster.

Koskelin: We know it needs to be paved that's a given, the question is when it will be done. Does this apartment project trigger that at this time? There is a couple ways to address this. It would be in the subdivision improvement agreement. Would you say it needs to be done at 50% development, 80%? These are questions for you to discuss. There is obviously a lot of undeveloped property along Foster to the south. In the agreement we would specify when it has to be done. Not more than 5 years for example. We have to have some type of financial insurance; a performance bond, or money in escrow. Those are kind of your choices. I don't like to install roads in short segments. Request the improvements be done in a certain time period, or at a certain level of development.

Martinez: There will be an access off First St. only for the first phase. There wouldn't be access off Foster until the second phase. I did talk to Don. I don't know what a performance bond would cost and he mentioned the escrow option. I would have that amount of money tied up for 5 years. If it's escrowed at this point the estimate would lock in and be an advantage but it is a lot of money to have tied up. My suggestion to Don would be to escrow 10% of that. The figure I have to pave Foster to the end of the property is roughly \$71,000.

Manzanares: There is a house to the east?

Martinez: I own that.

Clark: To the west of the current apartments, what are your plans?

Martinez: We originally thought to put another apartment but it is primarily for parking. I found out the hard way the requirements are not enough. We have graveled it and are using it for parking for the current residents.

Manzanares: My concern is curb, gutter, sidewalk, pavement. We want to avoid issues like Carroll St.

Martinez: I want that too but I want you to pay for it. I know that's not realistic. My big concern is the amount of money to escrow.

Koskelin: A possibility would be to take improvements to Chico on both sides. You can install improvements yourself.

Martinez: The issue I have is 90% of the traffic will be on First St. It would be better to do all at one time to Tremont. I'm caught on both sides; I don't want to pave just to Chico. On that street, there are probably ten houses and what is their cost?

White: If it is graveled and compacted?

Koskelin: It is right now, at what point do you as a Commission feel it is complete?

Manzanares: From First to Chico would be yours to minimize the cost and no access. I still think you should have curb and gutter.

Martinez: I haven't done any on the first one but know I will eventually.

The public hearing closed at 6:20 p.m.

For the record, all adjacent property owners were notified of the public hearing.

M/S/C. White, McWhirter. Motion made to recommend approval of the replat with the condition there be no access from Foster until improvements are completed. At the time Phase II is begun paving, curb and gutter will be required to Chico St. (Unanimous)

The recommendation will go to City Council on July 17, 2013 for final action. The recommendations would be drafted into the subdivision agreement.

Next item:

The request of Jeff Martinez for a Permitted Use by Special Review to allow multi family dwellings (Use Group R-4) in a Commercial Business zone. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:50 p.m.

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I propose the multifamily development as we have discussed.

Manzanares: Is there anyone else that would like to speak for this project? Against? We will close the public hearing.

The public hearing closed at 6:51 p.m.

M/S/C. White, Kruse. Motion made to recommend approval of the request of Jeff Martinez for a Permitted Use by Special Review to allow multifamily dwellings (Use Group R-4) in a Commercial Business zone contingent upon approval of the replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 east, N.M.P.M., lying generally south of First St. and west of Foster Ave. (Unanimous)

This will also be heard by City Council at the meeting to be held on July 17, 2013.

Next item:

The continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90,91,102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, township 37 North, range 10 east, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave.

The public hearing opened at 6:52 p.m.

Manzanares: Please state your name and address for the record.

Naranjo: Valerie Naranjo, P.O. Box 95, West Kill, N.Y. My father brought these adjoining properties from 1966 thru 1971. My first request is the replat the property to match the fences, homes and structures that are existing; my second request it to annex the property.

For the record, the annexation request would be heard by City Council directly after Planning Commission meeting adjourned.

Koskelin: To clarify, the question is to replat as they have been developed over the last 40 years and to designate zoning of Residential Medium to the area. Water and sewer are available in the area.

The public hearing closed at 6:55 p.m.

M/S/C. Kruse, White. Motion made to recommend approval continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90, 91, 102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave. (Unanimous)

Other Business:

Manzanares requested clarification on the build out of Carroll Street.

The meeting was adjourned at 6: 58 p.m.

Respectfully submitted,

Julie Scott

Recording Secretary

COUNCIL COMMUNICATION

DATE: July 5, 2013	AGENDA NO. VII, C, 1, c	SUBJECT: Final Plat, Lot 1, Block 1, Sierra Vista Addition Final Plat
Department Head: Public Works Don Koskelin		
City Manager: Heather Brooks		
PRESENTED BY: Don Koskelin		

Recommendation: That council conduct the public hearing, and unless evidence to the contrary is presented at the hearing, approve the subdivision per Planning Commission's recommendation by passing Resolution 11, 2013.

Background: This subdivision creates a new Lot 1 on the north-east corner of Block 1 of the Sierra Vista Subdivision at the intersection of 1st Street and Foster Avenue, generally south of the Town and Country Auto Mall. The applicants intend to extend the apartment complex that they have started across Foster Avenue to the east. While the subdivision in itself is straight forward and in compliance with most City subdivision rules there are questions about the completion of Foster Avenue. Foster Avenue was created while this property was in the county and became part of the City when the property was annexed. It is a gravel surface street but does have the sewer and water lines already installed throughout the portion that is in the City. The question before you is at what stage of development does council wish to require pavement and possibly curb and gutter on this street and how far does council wish to continue these improvements to the south. The Planning Commission has recommended that Foster Avenue, for the entire length of the new lot 1, which runs from 1st Street to Chico Street, be improved at the start of any development on the lot which will have Foster Avenue as the primary access point. It could be argued that any development on this lot would be better accessed from Foster Avenue since that is where the majority of the frontage is and it is less traveled than 1st Street but limited development on the north side of the lot could be served from 1st Street.

Issue Before the Council: Does council want to approve the final plat for this property and what elements does council want to include in the subdivision improvement agreement?

Alternatives: Council can approve the plat as presented; approve with conditions or modifications; deny the final plat with or without further referral to the Planning Commission.

Fiscal Impact: The cost of pavement, curb, and gutter for that section of Foster Avenue running from 1st Street to Chico Street is approximately \$86,000. The cost for the same improvements from 1st Street to Tremont Street would be approximately \$217,000. Both are based on current prices.

Legal Opinion: City Attorney will be present for comment.

Conclusion: The subdivision itself is in conformance with all other pertinent subdivision requirements. The subdivision can be approved without having a final subdivision improvements agreement but cannot be filed until such an agreement is in place.

Attachments: 1) Planning Commission Packet; 2) Resolution 11-2013

RESOLUTION No. 11-2013

A RESOLUTION APPROVING THE FINAL PLAT OF LOT 1, BLOCK 1, SIERRA VISTA ADDITION – CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally south of 1st Street and west of Foster Avenue in the City of Alamosa, Colorado has requested that the final plat of Lot 1 as depicted on the attached exhibit A be approved, and

WHEREAS, whereas the requested re-plat is in accordance with the Alamosa Code; and

WHEREAS, no new city infrastructure is necessary to serve the proposed lots; and

WHEREAS, the Planning Commission of the City of Alamosa has recommended that this re-plat be approved subject to an acceptable subdivision improvements agreement being reached;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that the plat of Lot 1, Block 1, Sierra Vista Addition, City of Alamosa, State of Colorado as depicted on exhibit A, be approved. This plat will not be filed until an acceptable subdivision improvements agreement is reached between the developer and the City.

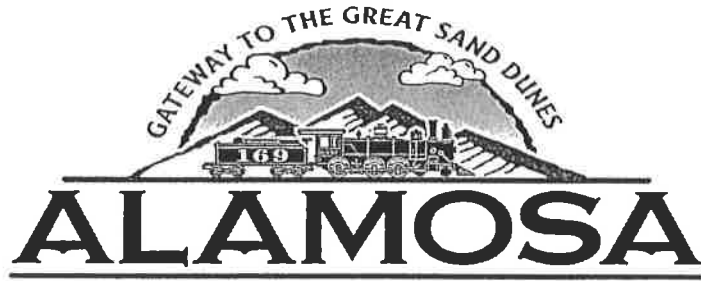
ADOPTED this 17^h day of July, 2013.

CITY OF ALAMOSA

By: _____
Kathleen J. Rogers, Mayor

ATTEST:

Judy A. Egbert, City Clerk



MEMO

To: Planning Commission Members
From: Don Koskelin, Public Works Director
Subject: Request for Replat – Block 1, the Sierra Vista Addition
Date: May 13, 2013

I have reviewed the requested replat and recommend that it be approved with the condition that improvements to Foster Avenue be addressed in the development plan. Foster Avenue is a gravel surface street which extends from 1st Street south to CR9 (Coop Road). The portion from 1st south to the new water tower is within City limits. As development continues on this street, traffic will increase and the gravel surface will contribute to significant dust issues in the area as well as presenting an on-going maintenance issue for the City and the adjacent residents.

1)	Name(s) of property owner(s)	LeRoy O. Martinez and Henry Butch Southway
2)	Mailing address of owner(s)	P.O. Box 298 Alamosa, CO 81101
3)	Phone number of owner(s)	719-580-0302
4)	Application information if different from owner. Attach Power of Attorney.	
	- Name	Jeff Martinez
	- Mailing Address	P.O. Box 298, Alamosa, CO 81101
	- Phone number	719-580-3068
5)	Proposed subdivision name	The Sierra Vista Addition
6)	Legal description of Property	Lot 1, Block 1, The Sierra Vista Addition
7)	Description of Action	subdivide a lot that contains 3.57 acres m/l
8)	Attach final plat and other required documents.	
	E-mail electronic file to: engineer@cc.alamosa.co.us	
9)	Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)	
10)	Application fee - \$100.00 (non-refundable)	

Jeff Martinez

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned are the owners of that property more particularly described as follows:

A tract of land located in the Northeast Quarter (NE1/4) of Section 8, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County, Colorado, being more particularly described as follows:

Beginning at the northeast corner of Block 1, The Sierra Vista Addition Filing 1, from which the Northeast Corner of said Section 8 bears N 63°38'11" E a distance of 89.16 feet; thence S 00°09'38" E along the westerly right of way of County South 108 Road a distance of 621.05 feet; thence S 89°47'29" W a distance of 250.00 feet; thence N 00°09'38" W a distance of 623.23 feet to a point on the south line of First Street; thence S 89°42'31" E along the southerly right of way of First Street a distance of 250.00 feet to the Point of Beginning, containing 3.57 acres, more or less. This tract is subject to any and all existing easements and/or rights of way of whatsoever nature.

FURTHER THAT the undersigned has caused said property to be surveyed and laid out as Lot 1, Block 1, The Sierra Vista Addition according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, other public ways, places and easements shown on the accompanying plat and dedicate these to the public use forever.

Signed: Leroy O. Martinez Signed: "Butch" Henry Southway

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

The foregoing was acknowledged before me this day of , 2013, by Leroy O. Martinez.
Witness my hand and seal. My commission expires

Signed Notary Public

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

The foregoing was acknowledged before me this day of , 2013, by "Butch" Henry Southway.
Witness my hand and seal. My commission expires

Signed Notary Public

ACCEPTANCE OF DEDICATIONS

The utility easements and street rights of way as shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this day of , 2013.

Signed Mayor Attest City Clerk

CITY PLANNING COMMISSION CERTIFICATE

APPROVED, this day of , 2013, City of Alamosa Planning Commission, Alamosa County, Colorado.

Signed Chairman Attest Secretary

SURVEYOR'S STATEMENT

I, Daniel M. Russell, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my knowledge and belief.

Date

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO }
COUNTY OF ALAMOSA } SS

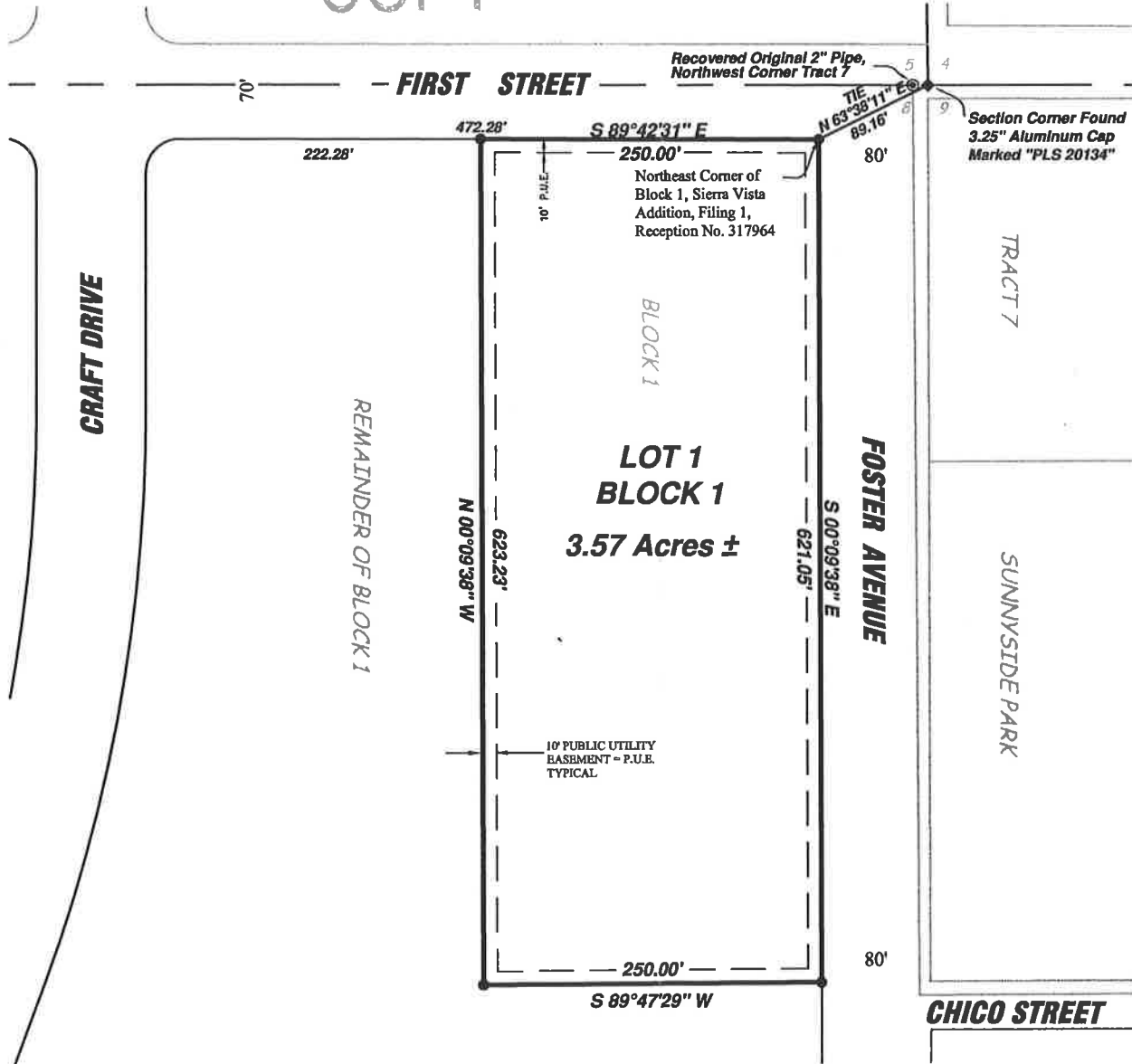
I hereby certify that this instrument was filed in my office at O'clock, .M., the day of , 2013, and is duly recorded under Reception No. , and is Filed in Plat Cabinet , Map No. .

Signed Recorder

LOT 1, BLOCK 1, THE SIERRA VISTA ADDITION

LOCATED IN THE NORTHEAST QUARTER (NE1/4) OF SECTION 8, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO.

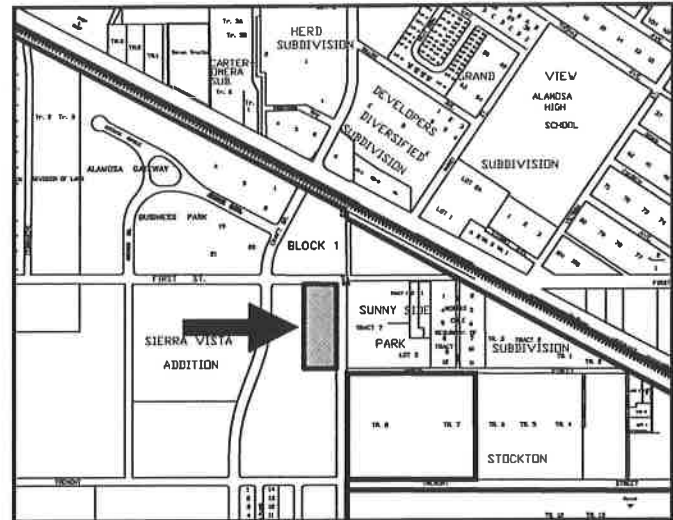
PRELIMINARY
COPY



ACCEPTANCE OF SIZE AND LOCATION OF UTILITY EASEMENTS

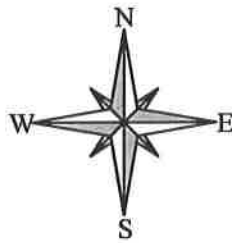
PUBLIC SERVICE COMPANY OF COLORADO

AT&T BROADBAND



Location Map

Not to Scale



GRAPHIC SCALE

(In Feet)
1 inch = 60 ft.

BEARING BASIS

All bearing are based on the assumption that the North line of Lot 1, Block 1, bears S 89°42'31" E, monumented as shown hereon.

LEGEND

- ◆ Section or Quarter Section Corner, As Described
- 24" No. 4 Rebar with Aluminum Cap, PLS No. 22583
- ⊙ Found 2" Iron Pipe - NW Corner Tract 7, Sunnyside Park
- Property Boundary
- Aliquot or Fractional Section Line
- - - Easement line as Described

SURVEYOR NOTES

- This survey does not constitute a title search by Russell Surveyors & Associates, Inc. to determine ownership or easements of record. For all information regarding easements, rights-of-way and ownership Russell Surveyors & Associates, Inc. relied upon, unless otherwise noted, information provided by the client. All record easements disclosed in the above referenced information affecting the subject property and, and apparent easements identified during the course of this survey that may affect this property are shown hereon.
- According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.
- This drawing is the property of the surveyor and is not to be reproduced, modified or used for any other project or extension of this project except by express written consent of the surveyor. The surveyor shall not be liable or held responsible for any claims, liability or costs arising out of any reuse or modification of this drawing by others.

FLOOD ZONE CLASSIFICATION

According to the FIRM (Flood Insurance Rate Map) for the City of Alamosa, Community-Panel Number 080009 0045 B dated April 21, 1999, this property is classified as Zone X, area of 500 year flood, 100 year shallow flooding or areas protected by levees.



RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

LOT 1, BLOCK 1, THE SIERRA VISTA ADDITION
LOCATED IN THE NORTHEAST QUARTER (NE1/4) OF SECTION 8, TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO.

SHEET
NUMBER
1 of 1

DRAWN: CW
CHECKED: DMR
DATE: 6-17-13
DRAWING NAME:
R01310
JEFF MARTINEZ

CLIENT:
LEROY
MARTINEZ &
BUTCH
SOUTHWAY

REVISIONS:

JOB NUMBER
R01310

City of Alamosa
Planning Commission
June 26, 2013
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:02 p.m. by Chair Mark Manzanares. Present were the following members: Debbie Clark, Barbara Kruse, Robert McWhirter and Shirley White. Excused: Don Martinez. Absent: Farris Bervig. A quorum was declared. Staff present: Don Koskelin, Harry Reynolds, Pat Steenburg and Julie Scott.

Agenda Approval: M/S/C. White, Clark. Motion was made to approve agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Kruse. Motion made to approve the minutes of May 22, 2013 meeting as presented. (Unanimous)

Regular Business- Zoning Issues:

The request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place.

The public hearing opened at 6:04p.m.

Manzanares: Is there someone here to speak for the request? Please state your name and address.

Landreth: I am Libby Landreth and I own the house at 1632 Pikes Peak Place. I am requesting a variance from 7 ft. to 3ft. in order to build an attached garage. It would be on the south side, all the other setbacks are fine.

Manzanares: Thank you. Is there anyone else to speak for this request? Is there anyone that would like to speak against this? We will close the public hearing.

The public hearing closed at 6:05 p.m.

Landreth: I do have pictures if that would help.

Kruse: This is to the south. Is there a house next to this?

Landreth: There is a new home, and a fence separating the properties. I did talk to my neighbor and he had no problem with the project.

Koskelin pulled up the area on Google to show adjoining properties in the neighborhood.

White: You're coming in from the back? I see there is an existing slab; would it be behind that? Are you entering from the rear?

Landreth: No, there is no alley in that area. It would be from the front. I would extend the slab that is currently there.

Manzanares: Did you consider moving the garage to the back 8 ft.? A variance may be needed from the rear possibly. It would be an option.

Landreth: It would be possible but my contractor said it would be about 25 t. and there would be a variance from the back.

Reynolds informed the Commission of other options that would not require a variance such as a smaller structure or an unattached garage.

Manzanares stated his concern for the variance.

Landreth thought the straight in driveway from the street would be desirable. The driveway would have to be extended.

After further discussion, the following motion was made:

M/S/C. McWhirter, Clark. Motion made to approve the request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place. (Three yeas, two nays) Motion passes.

This is final action on the request, no council action is required. A building permit must be obtained before construction begins.

Next Item: Planning Issues

The request of Jeff Martinez for review of a replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:18 p.m.

Manzanares: Is there someone here to speak for this request?

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I am requesting a replat of property in order to build an apartment complex similar to the two that were approved in January.

They are now completed. It will be the same style and this will be on approximately 3 ½ acres. They will be designed in stages; the first two buildings are the first stage and then three more after that.

Manzanares: Thank you. Is there anyone else that would like to speak for this request? Is there anyone that would like to speak against it? We will close the public hearing and the Commission will have questions for you.

Manzanares: One of the questions will be the road improvements on Foster.

Koskelin: We know it needs to be paved that's a given, the question is when it will be done. Does this apartment project trigger that at this time? There is a couple ways to address this. It would be in the subdivision improvement agreement. Would you say it needs to be done at 50% development, 80%? These are questions for you to discuss. There is obviously a lot of undeveloped property along Foster to the south. In the agreement we would specify when it has to be done. Not more than 5 years for example. We have to have some type of financial insurance; a performance bond, or money in escrow. Those are kind of your choices. I don't like to install roads in short segments. Request the improvements be done in a certain time period, or at a certain level of development.

Martinez: There will be an access off First St. only for the first phase. There wouldn't be access off Foster until the second phase. I did talk to Don. I don't know what a performance bond would cost and he mentioned the escrow option. I would have that amount of money tied up for 5 years. If it's escrowed at this point the estimate would lock in and be an advantage but it is a lot of money to have tied up. My suggestion to Don would be to escrow 10% of that. The figure I have to pave Foster to the end of the property is roughly \$71,000.

Manzanares: There is a house to the east?

Martinez: I own that.

Clark: To the west of the current apartments, what are your plans?

Martinez: We originally thought to put another apartment but it is primarily for parking. I found out the hard way the requirements are not enough. We have graveled it and are using it for parking for the current residents.

Manzanares: My concern is curb, gutter, sidewalk, pavement. We want to avoid issues like Carroll St.

Martinez: I want that too but I want you to pay for it. I know that's not realistic. My big concern is the amount of money to escrow.

Koskelin: A possibility would be to take improvements to Chico on both sides. You can install improvements yourself.

Martinez: The issue I have is 90% of the traffic will be on First St. It would be better to do all at one time to Tremont. I'm caught on both sides; I don't want to pave just to Chico. On that street, there are probably ten houses and what is their cost?

White: If it is graveled and compacted?

Koskelin: It is right now, at what point do you as a Commission feel it is complete?

Manzanares: From First to Chico would be yours to minimize the cost and no access. I still think you should have curb and gutter.

Martinez: I haven't done any on the first one but know I will eventually.

The public hearing closed at 6:20 p.m.

For the record, all adjacent property owners were notified of the public hearing.

M/S/C. White, McWhirter. Motion made to recommend approval of the replat with the condition there be no access from Foster until improvements are completed. At the time Phase II is begun paving, curb and gutter will be required to Chico St. (Unanimous)

The recommendation will go to City Council on July 17, 2013 for final action. The recommendations would be drafted into the subdivision agreement.

Next item:

The request of Jeff Martinez for a Permitted Use by Special Review to allow multi family dwellings (Use Group R-4) in a Commercial Business zone. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:50 p.m.

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I propose the multifamily development as we have discussed.

Manzanares: Is there anyone else that would like to speak for this project? Against? We will close the public hearing.

The public hearing closed at 6:51 p.m.

M/S/C. White, Kruse. Motion made to recommend approval of the request of Jeff Martinez for a Permitted Use by Special Review to allow multifamily dwellings (Use Group R-4) in a Commercial Business zone contingent upon approval of the replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 east, N.M.P.M., lying generally south of First St. and west of Foster Ave. (Unanimous)

This will also be heard by City Council at the meeting to be held on July 17, 2013.

Next item:

The continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90,91,102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, township 37 North, range 10 east, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave.

The public hearing opened at 6:52 p.m.

Manzanares: Please state your name and address for the record.

Naranjo: Valerie Naranjo, P.O. Box 95, West Kill, N.Y. My father brought these adjoining properties from 1966 thru 1971. My first request is the replat the property to match the fences, homes and structures that are existing; my second request it to annex the property.

For the record, the annexation request would be heard by City Council directly after Planning Commission meeting adjourned.

Koskelin: To clarify, the question is to replat as they have been developed over the last 40 years and to designate zoning of Residential Medium to the area. Water and sewer are available in the area.

The public hearing closed at 6:55 p.m.

M/S/C. Kruse, White. Motion made to recommend approval continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90, 91, 102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave. (Unanimous)

Other Business:

Manzanares requested clarification on the build out of Carroll Street.

The meeting was adjourned at 6: 58 p.m.

Respectfully submitted,

Julie Scott

Recording Secretary

COUNCIL COMMUNICATION

DATE: July 5, 2013	AGENDA NO. VII, C, 1, d	SUBJECT: Permitted Use, Lot 1, Block 1, Sierra Vista Addition
Department Head: Public Works Don Koskelin		
City Manager: Heather Brooks		
PRESENTED BY: Don Koskelin		

Recommendation: That council approves the permitted use by special review for residential high density (RH), use group R-4, in a commercial business (CB) zoned property per planning commission's recommendation.

Background: The subject property is at the south-west corner of 1st Street and Foster Avenue. There are apartment units to the east across Foster Avenue. Properties to the south and west are currently vacant with an automobile dealership to the north on the other side of 1st Street.

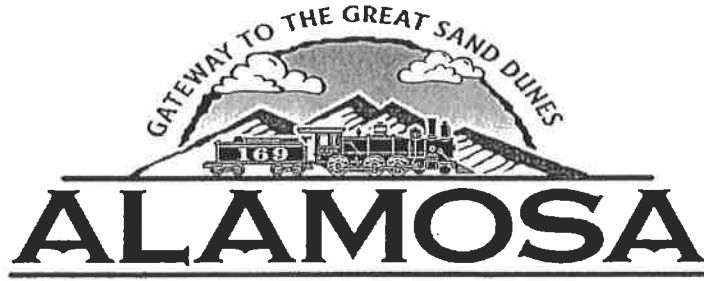
Issue Before the Council: Does council want to allow apartment units on commercial property at this location?

Alternatives: Council can approve the permitted use as presented; approve with conditions; deny the permitted use with or without further referral to the Planning Commission.

Fiscal Impact: There should be no significant fiscal impact.

Legal Opinion: City Attorney will be present for comment.

Conclusion: Based on recent development there is a greater demand for multi-family dwelling units than for commercial properties. This site is relatively close to existing retail development such as grocery and clothing stores that would serve the occupants. Future commercial development on adjacent vacant commercial properties could conceivably impact the residents at some time in the future. It is not unusual though to have commercial development sharing an area with apartment buildings with little or no conflicts.



MEMO

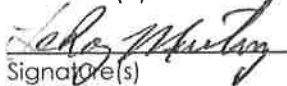
To: Planning Commission Members
From: Don Koskelin, Public Works Director
Subject: Request for Permitted Use – Lot 1, Block 1, the Sierra Vista Addition
Date: May 13, 2013

I have reviewed the requested permitted use for a multifamily dwelling unit in a Commercial Business zone and recommend that it be approved contingent upon the approval of the replat of this property and the adequate improvement plan for Foster Avenue adjacent to the property. There are apartment units directly east of this property across Foster Avenue and the automotive dealership north of the property should not interfere with the use of this property for apartment units.

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW

1. Name of property owner(s): LeRoy O. Martinez
Henry Butch Southway
2. Mailing address of property owner(s): P.O. Box 298
Alamosa, CO 81101
3. Phone number/E-mail: 719-589-9027
marcie@slvproperties.com
4. Applicant information if different from owner. Attach Power of Attorney.
Name: Jeff Martinez
Address: P.O. Box 298
Alamosa, CO 81101
Phone: 719-580-3068
5. Legal description of property: a portion of FR NE4 8-37-10
6. Street address of property: TBD
Alamosa, CO 81101
7. Zoning of property: Commercial Business
8. Describe proposed use in detail. Multi Family Complex
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to:
engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of \$50.00 non-refundable.

OWNER(S)


Signature(s)

Print Name

Date

APPLICANT(S)


Signature(s)

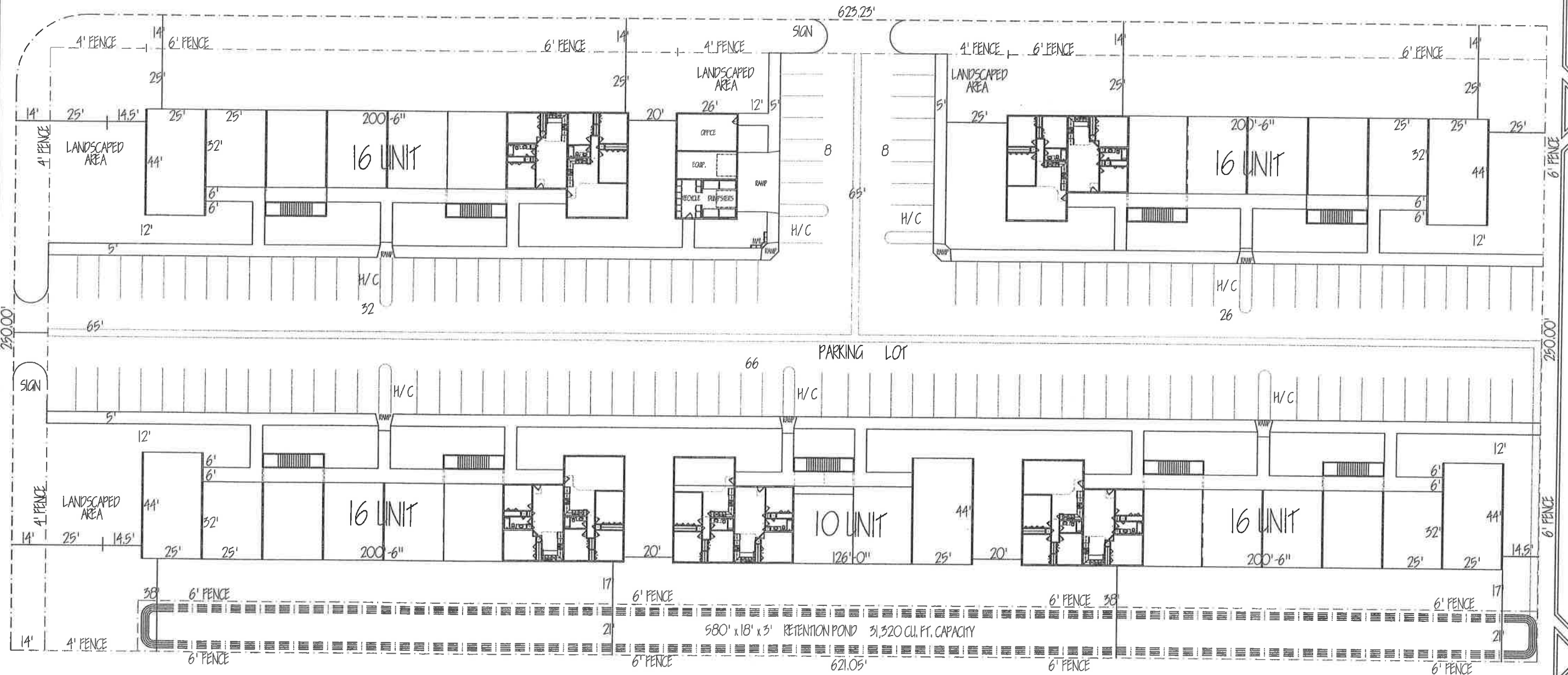
Print Name

Date

MARTINEZ APARTMENT VILLAGE

FOSTER STREET

FIRST STREET



LAND USE DATA:

34,800 SQ. FT. BLDGS
 54,719 SQ. FT. PARKING LOT
 5,125 SQ. FT. SIDEWALKS
 94,644 SQ. FT. HARDCAPE
 60,866 SQ. FT. SOFTSCAPE
 155,510 SQ. FT. TOTAL LOT
 (3.57 ACRES TOTAL)

PARKING:

133 SPACES 9' WIDE
 7 SPACES H/C VAN
 140 TOTAL PARKING SPACES
 74 APARTMENT UNITS
 111 REQUIRED PARKING SPACES
 140 TOTAL PARKING SPACES PROVIDED
 29 PARKING SPACES EXTRA

REVISIONS
 5/19
 7/20
 4/22
 CREDECO
 CREATIVE DESIGN CONSULTANTS
 PHONE 714-952-0000 - FAX 714-952-4003
 P.O. BOX 889 - CARLIN, CA 95924

MARTINEZ FIRST STREET APARTMENT VILLAGE

PRESENTATION
 FLOOR PLANS & SITE PLAN
 SCALE: 1" = 25'-0"

A-0

City of Alamosa
Planning Commission
June 26, 2013
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:02 p.m. by Chair Mark Manzanares. Present were the following members: Debbie Clark, Barbara Kruse, Robert McWhirter and Shirley White. Excused: Don Martinez. Absent: Farris Bervig. A quorum was declared. Staff present: Don Koskelin, Harry Reynolds, Pat Steenburg and Julie Scott.

Agenda Approval: M/S/C. White, Clark. Motion was made to approve agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Kruse. Motion made to approve the minutes of May 22, 2013 meeting as presented. (Unanimous)

Regular Business- Zoning Issues:

The request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place.

The public hearing opened at 6:04p.m.

Manzanares: Is there someone here to speak for the request? Please state your name and address.

Landreth: I am Libby Landreth and I own the house at 1632 Pikes Peak Place. I am requesting a variance from 7 ft. to 3ft. in order to build an attached garage. It would be on the south side, all the other setbacks are fine.

Manzanares: Thank you. Is there anyone else to speak for this request? Is there anyone that would like to speak against this? We will close the public hearing.

The public hearing closed at 6:05 p.m.

Landreth: I do have pictures if that would help.

Kruse: This is to the south. Is there a house next to this?

Landreth: There is a new home, and a fence separating the properties. I did talk to my neighbor and he had no problem with the project.

Koskelin pulled up the area on Google to show adjoining properties in the neighborhood.

White: You're coming in from the back? I see there is an existing slab; would it be behind that? Are you entering from the rear?

Landreth: No, there is no alley in that area. It would be from the front. I would extend the slab that is currently there.

Manzanares: Did you consider moving the garage to the back 8 ft.? A variance may be needed from the rear possibly. It would be an option.

Landreth: It would be possible but my contractor said it would be about 25 t. and there would be a variance from the back.

Reynolds informed the Commission of other options that would not require a variance such as a smaller structure or an unattached garage.

Manzanares stated his concern for the variance.

Landreth thought the straight in driveway from the street would be desirable. The driveway would have to be extended.

After further discussion, the following motion was made:

M/S/C. McWhirter, Clark. Motion made to approve the request of Libby Landreth for relief from the required side yard setback of 7' to 3' to allow construction of a garage. The property affected is Lot 14, Quarter Horse Acres, Filing #4, City of Alamosa, Alamosa County, also known as 1632 Pikes Peak Place. (Three yeas, two nays) Motion passes.

This is final action on the request, no council action is required. A building permit must be obtained before construction begins.

Next Item: Planning Issues

The request of Jeff Martinez for review of a replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:18 p.m.

Manzanares: Is there someone here to speak for this request?

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I am requesting a replat of property in order to build an apartment complex similar to the two that were approved in January.

They are now completed. It will be the same style and this will be on approximately 3 ½ acres. They will be designed in stages; the first two buildings are the first stage and then three more after that.

Manzanares: Thank you. Is there anyone else that would like to speak for this request? Is there anyone that would like to speak against it? We will close the public hearing and the Commission will have questions for you.

Manzanares: One of the questions will be the road improvements on Foster.

Koskelin: We know it needs to be paved that's a given, the question is when it will be done. Does this apartment project trigger that at this time? There is a couple ways to address this. It would be in the subdivision improvement agreement. Would you say it needs to be done at 50% development, 80%? These are questions for you to discuss. There is obviously a lot of undeveloped property along Foster to the south. In the agreement we would specify when it has to be done. Not more than 5 years for example. We have to have some type of financial insurance; a performance bond, or money in escrow. Those are kind of your choices. I don't like to install roads in short segments. Request the improvements be done in a certain time period, or at a certain level of development.

Martinez: There will be an access off First St. only for the first phase. There wouldn't be access off Foster until the second phase. I did talk to Don. I don't know what a performance bond would cost and he mentioned the escrow option. I would have that amount of money tied up for 5 years. If it's escrowed at this point the estimate would lock in and be an advantage but it is a lot of money to have tied up. My suggestion to Don would be to escrow 10% of that. The figure I have to pave Foster to the end of the property is roughly \$71,000.

Manzanares: There is a house to the east?

Martinez: I own that.

Clark: To the west of the current apartments, what are your plans?

Martinez: We originally thought to put another apartment but it is primarily for parking. I found out the hard way the requirements are not enough. We have graveled it and are using it for parking for the current residents.

Manzanares: My concern is curb, gutter, sidewalk, pavement. We want to avoid issues like Carroll St.

Martinez: I want that too but I want you to pay for it. I know that's not realistic. My big concern is the amount of money to escrow.

Koskelin: A possibility would be to take improvements to Chico on both sides. You can install improvements yourself.

Martinez: The issue I have is 90% of the traffic will be on First St. It would be better to do all at one time to Tremont. I'm caught on both sides; I don't want to pave just to Chico. On that street, there are probably ten houses and what is their cost?

White: If it is graveled and compacted?

Koskelin: It is right now, at what point do you as a Commission feel it is complete?

Manzanares: From First to Chico would be yours to minimize the cost and no access. I still think you should have curb and gutter.

Martinez: I haven't done any on the first one but know I will eventually.

The public hearing closed at 6:20 p.m.

For the record, all adjacent property owners were notified of the public hearing.

M/S/C. White, McWhirter. Motion made to recommend approval of the replat with the condition there be no access from Foster until improvements are completed. At the time Phase II is begun paving, curb and gutter will be required to Chico St. (Unanimous)

The recommendation will go to City Council on July 17, 2013 for final action. The recommendations would be drafted into the subdivision agreement.

Next item:

The request of Jeff Martinez for a Permitted Use by Special Review to allow multi family dwellings (Use Group R-4) in a Commercial Business zone. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 East, N.M.P.M., lying generally south of First St. and west of Foster Ave.

The public hearing opened at 6:50 p.m.

Martinez: Jeff Martinez, P.O. Box 901, Alamosa. I propose the multifamily development as we have discussed.

Manzanares: Is there anyone else that would like to speak for this project? Against? We will close the public hearing.

The public hearing closed at 6:51 p.m.

M/S/C. White, Kruse. Motion made to recommend approval of the request of Jeff Martinez for a Permitted Use by Special Review to allow multifamily dwellings (Use Group R-4) in a Commercial Business zone contingent upon approval of the replat. The property affected is Lot 1, Block 1, Sierra Vista Addition, a portion of the NE ¼ of Section 8, Township 37 North, Range 10 east, N.M.P.M., lying generally south of First St. and west of Foster Ave. (Unanimous)

This will also be heard by City Council at the meeting to be held on July 17, 2013.

Next item:

The continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90,91,102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, township 37 North, range 10 east, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave.

The public hearing opened at 6:52 p.m.

Manzanares: Please state your name and address for the record.

Naranjo: Valerie Naranjo, P.O. Box 95, West Kill, N.Y. My father brought these adjoining properties from 1966 thru 1971. My first request is the replat the property to match the fences, homes and structures that are existing; my second request it to annex the property.

For the record, the annexation request would be heard by City Council directly after Planning Commission meeting adjourned.

Koskelin: To clarify, the question is to replat as they have been developed over the last 40 years and to designate zoning of Residential Medium to the area. Water and sewer are available in the area.

The public hearing closed at 6:55 p.m.

M/S/C. Kruse, White. Motion made to recommend approval continued request of Valerie Naranjo for a replat of property and zoning designation of Residential Medium (RM). The property affected is Lots 90, 91, 102 & 103, McClain Fink Subdivision located in the NE ¼ of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, lying generally north of 20th St. and west of Ross Ave. (Unanimous)

Other Business:

Manzanares requested clarification on the build out of Carroll Street.

The meeting was adjourned at 6: 58 p.m.

Respectfully submitted,

Julie Scott

Recording Secretary

DATE: July 5, 2013	AGENDA NO. VII 8.a	SUBJECT: An Ordinance prohibiting retail and recreational marijuana facilities within the City of Alamosa.
Department Head: Erich Schwiesow		
City Manager: Heather Brooks		
PRESENTED BY: Erich Schwiesow		

Recommendation:

It is the recommendation of staff to adopt alternative 1 prohibiting recreational marijuana facilities within the City, or alternative 3, providing for future consideration of ordinances licensing, regulating and zoning for such facilities, and rescinding the prohibition on medical marijuana facilities.

Background:

In 2000, the voters of the State of Colorado passed Amendment 20, Art XVIII, Section 14 of the Colorado Constitution, which approved the use of medical marijuana. The Colorado legislature enacted the Colorado Medical Marijuana Act, C.R.S. § 12-43.3-101 et seq. effective July 1, 2010. The Colorado Medical Marijuana Code provides for a local “opt out” provision to allow cities and counties, either through vote of their governing bodies or through vote of their electors, to choose to prohibit such facilities within their jurisdictions. The City of Alamosa enacted Ordinance No. 21-2010 in December of 2010, codified at Art 10, Sec. X of the *Code of Ordinances*, prohibiting medical marijuana facilities within the City of Alamosa

In 2012, the voters of the State of Colorado passed Amendment 64, Art. XVIII, Section 16 of the Colorado Constitution, decriminalizing (under Colorado law) possession of up to one ounce of marijuana for persons over the age of 21, and further providing for facilities relating to the cultivation, manufacture, and sale of marijuana and marijuana products. All possession of marijuana remains prohibited under federal law, and the Attorney General has been less than

clear in his approach to enforcing such federal laws in Colorado and Washington, the two states that have so far legalized possession of certain amounts of marijuana under state law

Amendment 64 requires localities, including the City of Alamosa, to enact local ordinances designating the local agency responsible for licensing of marijuana facilities by October 1, 2013, unless the City has prohibited such facilities. Should Council elect not to prohibit retail/recreational marijuana facilities, Council will need to make such designation and consider licensing and regulation and zoning ordinances at subsequent meetings and public hearings later this summer.

Issue Before the Council:

Does Council wish to enact an ordinance prohibiting marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and retail marijuana stores within the City of Alamosa?

Alternatives:

Alternative 1: Adopt the proposed ordinance prohibiting retail/recreational marijuana facilities.

Alternative 2: Adopt the proposed ordinance with amendments, for instance allowing for one or more of the four types of facilities within the City.

Alternative 3: Decline to adopt the proposed ordinance, and give staff further direction concerning the adoption of ordinances licensing, regulating and zoning for marijuana facilities within the City. This should include direction for dealing with previously prohibited medical marijuana facilities, as to allow one and not the other would appear to be inconsistent. It may be combined with a moratorium on licensing for a certain period of time to allow for greater time to consider ordinances to license, regulate and zone such facilities.

Alternative 4: Decline to adopt the proposed ordinance or give direction specifically concerning licensing and regulation, or zoning, and give staff further direction.

Fiscal Impact:

Potential lost sales tax revenue is impossible to estimate. Figures relating to the individual sales tax returns of businesses are confidential, thus we do not know what the sales tax figures were for the medical marijuana business that once operated in Alamosa County were.

Legal Opinion:

The City Attorney will be present for any comments.

Conclusion:

The proposed ordinance prohibits retail/recreational marijuana facilities within the City of Alamosa. Options for licensing, regulating, and zoning of such facilities are also available.

ORDINANCE NO. 10 - 2013

AN ORDINANCE PROHIBITING MARIJUANA CULTIVATION FACILITIES, MARIJUANA PRODUCT MANUFACTURING FACILITIES, MARIJUANA TESTING FACILITIES AND RETAIL MARIJUANA STORES WITHIN THE CITY OF ALAMOSA, COLORADO

WHEREAS, in the November 2012 election Colorado voters approved an amendment to the Colorado Constitution, Article XVIII, Section 16, which allows for the retail sale and cultivation of marijuana in the State of Colorado; and

WHEREAS, Article XVIII, Section 16(5)(f) of the Colorado Constitution authorizes local governments, such as the City of Alamosa, to prohibit marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and retail marijuana stores through the enactment of an appropriate ordinance; and

WHEREAS, through enactment of Ordinance No. 21, 2010, codified at Chapter 10, Article X of the *Code of Ordinances of the City of Alamosa*, the City of Alamosa has prohibited medical marijuana facilities, otherwise authorized by the Colorado Constitution under Article XVIII, Section 14; and

WHEREAS, the Council has carefully considered Article XVIII, §16 of the Colorado Constitution, and the secondary effects of marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and retail marijuana stores on the health, safety and welfare of the City of Alamosa and its inhabitants.

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado, as follows:

Section 1. Prohibition of Recreational Marijuana Facilities. Article XI of Chapter 10 is hereby established to read as follows:

ARTICLE XI. RECREATIONAL MARIJUANA FACILITIES PROHIBITED

Sec. 10-260 Purpose

Although the possession and use of marijuana is and remains unlawful under Federal law, Section 16 of Article XVIII of the Colorado Constitution provides an exception to prosecution under state criminal laws when persons over the age of 21 possess and use one ounce or less of marijuana for any purpose. The Colorado Constitution further provides that it is lawful to cultivate, harvest, process, package, transport, display, and possess marijuana; deliver or transfer marijuana to a marijuana testing facility; sell marijuana to a marijuana cultivation facility, a marijuana product manufacturing facility, or a retail marijuana store; or purchase marijuana from

a marijuana cultivation facility, if the person conducting the activities has obtained a current, valid license to operate a marijuana cultivation facility, marijuana product manufacturing facility, marijuana testing facility, marijuana retail store, or is acting in his or her capacity as an owner, employee, or agent of such a licensed marijuana facility. However, the Colorado Constitution, at Art. XVIII § 16(5)(f) authorizes municipalities to prohibit such facilities, if they deem it appropriate. The City of Alamosa has carefully considered Article XVIII, §16 of the Colorado Constitution, and the secondary effects of marijuana cultivation facilities, marijuana product manufacturing facilities, marijuana testing facilities and retail marijuana stores on the health, safety and welfare of the City of Alamosa and its inhabitants, and deems it appropriate to prohibit such facilities within the City of Alamosa.

Sec. 10-261 Definitions

For purposes of this Article XI, the following terms shall have the following meanings, consistent with the meanings established in Article XVIII, § 16 of the Colorado Constitution:

"Marijuana" means all parts of the plant of the genus cannabis whether growing or not, the seeds thereof, the resin extracted from any part of the plant, and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or its resin, including marijuana concentrate. Marijuana does not include industrial hemp, nor does it include fiber produced from the stalks, oil, or cake made from the seeds of the plant, sterilized seed of the plant which is incapable of germination, or the weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink, or other product.

"Marijuana cultivation facility" means an entity licensed to cultivate, prepare, and package marijuana and sell marijuana to retail marijuana stores, to marijuana product manufacturing facilities, and to other marijuana cultivation facilities, but not to consumers.

"Marijuana product manufacturing facility" means an entity licensed to purchase marijuana; manufacture, prepare, and package marijuana products; and sell marijuana and marijuana products to other marijuana product manufacturing facilities and to retail marijuana stores, but not to consumers.

"Marijuana products" means concentrated marijuana products and marijuana products that are comprised of marijuana and other ingredients and are intended for use or consumption, such as, but not limited to, edible products, ointments, and tinctures.

"Marijuana testing facility" means an entity licensed to analyze and certify the safety and potency of marijuana.

"Retail marijuana store" means an entity licensed to purchase marijuana from marijuana cultivation facilities and marijuana and marijuana products from marijuana product manufacturing facilities and to sell marijuana and marijuana products to consumers.

Sec. 10-262 Prohibition on marijuana facilities

It shall be unlawful and a violation of this Section for a person to establish, operate, cause or permit to be operated, or continue to operate within the City of Alamosa and within any area annexed to the city after the effective date of this ordinance, any marijuana cultivation facility, marijuana product manufacturing facility, marijuana testing facility, or retail marijuana store, or any business, facility or any other operation requiring a license under the Colorado Retail Marijuana Code, C.R.S. § 12-43.4-101 *et seq.* as that statute may be amended from time to time.

Section 2. Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 17th day of July, 2013, and published as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 7th day of August, 2013, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the ____day of _____, 2013.

CITY OF ALAMOSA

By _____

Kathleen Rogers, Mayor

ATTEST:_____

Judy A. Egbert, City Clerk