

ALAMOSA CITY COUNCIL

Regular Meeting Agenda

Alamosa City Council Chambers
300 Hunt Avenue, Alamosa, CO
May 15, 2013

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

LINK TO COUNCIL CALENDAR

7:00 p.m. – Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

- A. Audience Comments
- B. Follow-Up

V. CEREMONIAL ITEMS

- A. Mental Health Month Proclamation

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

- C. 1. c. Accept Planning Commission's Recommendation to Approve Permitted Use by Special Review to Allow an Upholstery Shop in an RM Zone at 1003 Alamosa Avenue
- C. 2. a. Receive April 2013 Expenditure Report
- C. 7. a. Approve Minutes of Regular Meeting April 17, 2013
- C. 8. a. Receive April 2013 Monthly Reports

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

- a. Herrera Vigil Chavez Annexation 2013
 - 1. Eligibility Hearing
 - 2. Resolution No. 9, 2013, A Resolution Finding Property Subject to the 2013 Herrera Vigil Chavez Petition for Annexation to be Eligible For Annexation
- b. First Reading Ordinance No. 6, 2013, An Ordinance Approving the Annexation of the 2013 Naranjo Petition for the Annexation of a Trace Located in the SE ¼ Section 9 Nownship 37 North, Range 10 East, New Mexico Principal Meridian, Alamosa County Colorado

- e. Pickup purchase

4. Parks/Recreation/Library

- a. Discuss Division of Water Resources Policy Affecting Cattails Front Nine Well

8. City Manager/Legal

- a. Public Hearing Ordinance No. 4, 2013, An Ordinance Amending Article III Of Chapter 11 of the Code of Ordinances of Alamosa, Colorado, to Regulate Panhandling
- b. Public Hearing Ordinance No. 5, 2013, An Ordinance Amending Article VIII of Chapter 10 of the Code of Ordinances of Alamosa, Colorado, Regulating Solicitors and Peddlers

E. Committee Reports

F. Staff Announcements

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

B. Liquor Licensing Items

- 1. Hearing on Special Events Permit Application, Alamosa Senior Citizens, 100th Anniversary, 7/4/13
- 2. Reconsideration of Atencio's Market Liquor Violation Stipulation

COUNCIL COMMENT

ADJOURNMENT

Alamosa City Council Meetings and Events

Updated 5/9/2013

All events are held in Alamosa Colorado unless otherwise noted

CITY HALL IS LOCATED AT 300 HUNT

Date	Time	Event	Location	Additional Information
May 13, 2013	11:30 a.m.	CML Spring Outreach Meeting	Monte Vista City Hall	**
May 13, 2013	5:15 p.m.	Tour of airport	Meet at airport terminal	*
May 15, 2013	5:30 p.m. Meet at CSP Office 6:00 p.m. Parade of Lights 6:30 p.m. Memorial Service at PD BBQ After at PD	Police Memorial Ceremony	CSP and Police Facility	***
May 17/18, 2013	noon on the 17th through early afternoon the 18th	Summer retreat	Cucharra Inn	*
May 29, 2013	5:30 p.m.	Interview Board Applicants	Jury Room	*
June 18 - 21, 2013	starts Tues evening, ends Friday noon	CML Annual Conference	Vail	**
July 24, 2013	4:30 p.m.	City Services Fair	Cole Park	***
August 5, 2013	6:00 p.m.	Candidate Orientation Session	Council Chambers	***
September 25, 2013	TBD	CML District 8 Meeting	TBD	**

* Work sessions are informal Council meetings for the purpose of discussion among Council members. No action is taken. The public is invited to attend, but public comment is generally not received unless otherwise noted.

**Sponsored by outside entity. Council members have been invited to attend. Please check with originating entity for registration information

*** Citizens are encouraged to attend this community event

****This is a social event and is not open to the public. No City business will be discussed

*****This is a special meeting for the sole purpose of holding an Executive Session for Personnel Matters. While the meeting is open to the public, the Executive Session is not.



Mental Health Month 2013 "Pathways to Wellness"

WHEREAS, mental health is essential to everyone's overall health and well-being; and

WHEREAS, all Americans experience times of difficulty and stress in their lives; and

WHEREAS, promotion and prevention are effective ways to reduce the burden of mental health conditions; and

WHEREAS, there is a strong body of research that supports user-friendly tools that all Americans can access to better handle challenges, and protect their health and well-being; and

WHEREAS, mental health conditions are real and prevalent in our nation; and

WHEREAS, with effective treatment, those individuals with mental health conditions can recover and lead full, productive lives; and

WHEREAS, each business, school, government agency, faith-based organization, health care provider, and citizen has a responsibility to promote mental wellness and support prevention efforts.

WHEREAS, the *SAN LUIS VALLEY COMMUNITY MENTAL HEALTH CENTER*, through its unique approach to serving children, adolescents and families, is effectively caring for the mental health and behavioral health needs of children, youth, and families in our communities;

THEREFORE, I Kathleen J. Rogers, do hereby proclaim May 2013 as Mental Health Month in the City of Alamosa, Colorado. As the Mayor, I also call upon the citizens, government agencies, public and private institutions, businesses and schools in Alamosa, Colorado, to recommit our community to increasing awareness and understanding of mental health, the steps our citizens can take to protect their mental health, and the need for appropriate and accessible services for all people with mental health conditions.

Kathleen J. Rogers, Mayor

Judy A. Egbert, City Clerk

COUNCIL COMMUNICATION

DATE: May 3, 2013	AGENDA NO. VII, C, 1, e	SUBJECT: Permitted Use, 1003 Alamosa Avenue
Department Head: Public Works Don Koskelin		
City Manager: Craig Dodd		
PRESENTED BY: Don Koskelin		

Recommendation: That council approves the permitted use by special review for an upholstery shop, use group C-17, in a Residential Medium (RM) zone on the subject property with the condition that not more than two customer vehicles be stored on the property at any one time.

Background: This corner property is an unusual shape created by the intersection of the railroad, 10th Street, and Alamosa Avenue. The railroad to the west creates a significant buffer from the neighboring properties as does 10th Street and the railroad right of way to the north. The business will be operated on the north end of this property. The home itself creates a buffer to the south. All work will be done inside the building and should have no significant adverse impact on the neighbors.

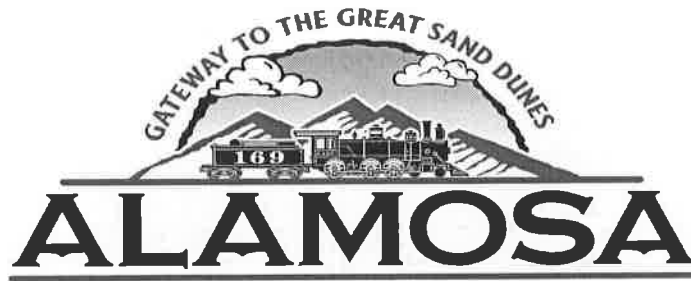
Issue Before the Council: Does council wish to allow this type of business in a residential medium zoned property?

Alternatives: Council can approve the permitted use as presented; approve with conditions; deny the permitted use with or without further referral to the Planning Commission.

Fiscal Impact: There should be no significant fiscal impact.

Legal Opinion: City Attorney will be present for comment.

Conclusion: The upholstery operation itself is all done within a building and should not create significant traffic or parking issues. The only concern is that vehicles awaiting work not be stored in the open for extended periods of time. The limitation in the number of vehicles recommended should mitigate that concern.



Memo

To: Planning Commission Members
From: Harry Reynolds, Building Official/ Zoning Administrator
Subject: Permitted Use by Special Review, 1003 Alamosa Ave
Date: March 15, 2013

I have reviewed the proposed Permitted Use by Special Review to allow an upholstery shop (Use Group C-17 Personal Services) at the subject property in a Residential Medium zone and recommend that it be approved with the condition that not more than two customer vehicles at a time may be stored on the lot and that no customer vehicles be stored overnight on the public rights of way. If the permitted use is approved, the applicant will also need to apply for a variance to achieve the required setbacks for the building. The lot in question is a unique pie shaped lot that is located at the end of the block and currently has only one neighbor. The lot is fronted by Alamosa Ave with no buildable lots to the North or West. Because of the type of proposed business, the volume of traffic should be minimal, with good access off of Tenth St. & Hwy 285. The lot is large in size and would accommodate additional parking if needed. The type of proposed building is a single slope, metal skinned building of type v construction (wood frame).

Back by March 11

**CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW**

1. Name of property owner(s): Sherry Duran
2. Mailing address of property owner(s): 1003 Alamosa AVE
Alamosa, CO
3. Phone number/E-mail: 719-480-2931
tray.duran@gmail.com
4. Applicant information if different from owner. Attach Power of Attorney.
Name: _____
Address: _____
Phone: _____
5. Legal description of property: Lot 1 Block 89 Lakeview Subdivision
6. Street address of property: 1003 Alamosa AVE
Alamosa, CO 81101
7. Zoning of property: Residential Medium
8. Describe proposed use in detail. Upholstery Shop
CIT personal services
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to:
engineer@cc.alamosa.co.us
11. Attach time schedule for development (Start) may 1, 2013
12. Enclose application fee of \$50.00 non-refundable.

OWNER(S)

Signature(s)

Sherry L. Duran
Print Name Date

3-11-13

APPLICANT(S)

Signature(s)

Tray D. Duran 3-11-13
Print Name Date

TOPIC: Answers to other questions in my

FILE UNDER: Application

DATE: 3-11-13

PAGE:

Our business hours would be
9:00 AM to 5:00pm Mon thru Sat

All our work is done inside
Our Shop

City trash removal will remain
the same

Sign will be on the building

We the undersigned, have agreed that the upholstery shop, *Wicked Stitches Upholstery*, being built on the corner of 1003 Alamosa Ave. and 10th Street, will be an acceptable part of our community. We also understand the following:

- **No loud, disruptive noise will come from the shop disturbing the residence of surrounding neighborhoods**
- **Customers will leave vehicles to have work done but owners will keep a neat and orderly outside appearance of shop**
- **No materials will be left out to harm children/residence of surrounding neighborhoods**

Printed Name:	Address:	Contact Number:	Signature:
Lorraine Archuleta	1301 Alamosa Ave		Lorraine Archuleta
Nick Archuleta	1301 Alamosa Ave		Nick Archuleta
Ammyn Moore	1222 Alamosa Ave		Ammyn Moore
Phillip Paulino	1214 Alamosa Ave		Phillip Paulino
Agnes J. J. J. J.	1106 Alamosa Ave		A. J. J. J.
Henrietta Pence	1104 Alamosa Ave		H. Pence
Teresa Jaramila	1027 Alamosa Ave		Teresa Jaramila
Randy Gutierrez	1111 Alamosa Ave		R. Gutierrez
Highlighted in pink is my only adjacent neighbor Highlighted in yellow are my surrounding neighbors			

- **No loud, disruptive noise will come from the shop disturbing the residence of surrounding neighborhoods**
- **Customers will leave vehicles to have work done but owners will keep a neat and orderly outside appearance of shop**
- **No materials will be left out to harm children/residence of surrounding neighborhoods**

Printed Name:	Address:	Contact Number:	Signature:
LOVATOS Auto	1111 Rail Road	(719) 288-8919	Henry Lovatos
Michael Scott		589-9985	
John E. Williams	201 Edgemoor Blvd	589-0335	
Gerald Gutierrez	405 10th St.	589-0955-	Gerald Gutierrez
Mark McGlass	1801 Edison Ave	580-3966	Mark McGlass
Don Holman	6773 Blanca Vista	589-2283	Don Holman
Jim Omela	203 Ross Ave.	589-4664	Jim Omela
Andy Longue	213 Calle Buena	589-2613	Andrew Longue
Arthur Gupile	1635 HWY 60	588-0750	Arthur Gupile
Stephanie Davis	19886 MTN VIEW BLVD.	379 4041	Stephanie Davis
Ally	220 Sunny Side	719-480-2000	
Rufus	259 Tinkham	601-377-4344	
ANTHONY J. JARA	12132 JENSEN RD	719-589-6139	Anthony J. Jara
TROY DURAN JR	411 Main St	720-207-4748	
Johnny Dominguez		(719) 580-0902	Johnny Dominguez
Richard Engel	1114 Alamosa Ave	719 589-9895	Richard Engel
ce by	1212 8th St		ce by

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- **No materials will be left out to harm children/residence of surrounding neighborhoods**

[illegible]

Jaramillo house

Ext Fence

Duron
main house

building
to be
added

Railroad Tracks

Railroad Ave

gand

Alamessa Ave

Curb

Fence

Fence

Curb

10th St

City of Alamosa
Planning Commission
April 24, 2013
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 5:59 p.m. by Acting Chair Debbie Clark. Present were the following members: Debbie Clark, Farris Bervig, and Robert McWhirter. Excused: Mark Manzanares, Barbara Kruse, Don Martinez and Shirley White. A quorum was declared. Staff present: Don Koskelin, Harry Reynolds, and Julie Scott.

EXCERPT

The request Sherry Duran for relief from the allowed frontyard setback of 25 ft. to 20 ft. The property affected is Lot 1, Block 89, Lakeview Subdivision, also known as 1003 Alamosa Ave.

The public hearing opened at 6:08 p.m.

Clark: Is there anybody here that would like to speak for the request?

Duran: Sherry Duran, 1003 Alamosa Ave. It's a 30' by 30' building to run our business out of- an upholstery business.

Bervig: I notice the back corner the 5' setback.

Duran: In order to put the building there we need the setback.

Bervig: What is to the rear?

Koskelin: That is railroad property.

Clark: Where is the driveway?

Duran: It will be our driveway. We don't have a big front yard and you could drive back. It would be like a garage.

Clark: Is there a new curb cut planned?

Duran: No. We will use the existing.

Bervig: Where is the one adjacent neighbor?

Koskelin: To the south. To the north is 10th St., there is quite a bit of a setback. It is not measured here but it is about 20 ft. I do have a question, is this furniture upholstery or mostly automotive that you will be doing?

Clark: Do we need to address the number of cars on site?

Duran: We would normally have one vehicle at a time and it would usually be inside the garage.

Koskelin: That would negate any concerns I would have about parking.

Clark: I think it would be a nice addition to the area. The building itself would be metal?

Duran: Yes.

Clark: Is there anyone here to speak against this? We will close the public hearing.

The public hearing closed at 6:15 p.m.

M/S/C. Bervig, McWhirter. Motion made to approve the request of Sherry Duran for relief from the allowed frontyard setback of 25 ft. to 20 ft. The property affected is Lot 1, Block 89, Lakeview Subdivision, also known as 1003 Alamosa Ave. (Unanimous)

Next item: Planning Issues

The tabled request of Sherry Duran for a Permitted Use by Special Review to allow an upholstery shop (Use Group C-17) in a Residential Medium zone. The property affected is Lot 1, Block 89, Lakeview Subdivision, also known as 1003 Alamosa Ave.

The public hearing opened at 6:13 p.m.

Clark: Please again state your name and address for the record.

Duran: Sherry Duran, 1003 Alamosa Ave.

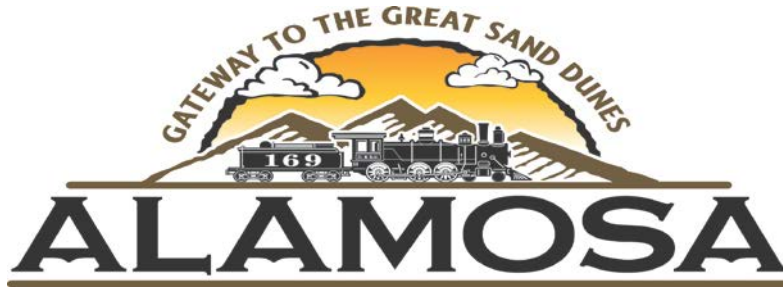
Koskelin: I think they have covered what they intend to do with the business.

Bervig: We pretty much know what the request is.

The public hearing close at 6:14 p.m.

M/S/C. McWhirter, Bervig. Motion made to recommend approval of the request of Sherry Duran for a Permitted Use by Special Review to allow an upholstery shop (Use Group C-17) in a Residential Medium zone. The property affected is Lot 1, Block 89, Lakeview Subdivision, also known as 1003 Alamosa Ave. (Unanimous)

Koskelin: Action on the variance request for Ms. Duran is final. The Permitted Use by Special Review will go to Council on May 15th. It is typically on the consent calendar but you should be present if Council has any questions.



Finance Department

May 7, 2013

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of April 2013. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	\$	410,905.64
Payroll	\$	307,452.97
Total	\$	718,358.61

A handwritten signature in black ink, appearing to read "Amanda Valdez".

Amanda Valdez
Finance Director
City of Alamosa CO

CITY OF ALAMOSA
PAY CODE REPORT

Pay Code	Hours	Amount
HOURLY PAY	10,344.34	190,169.09
VACATION PAY	489.26	7,345.31
OVERTIME PAY		
MUNICIPAL COURT	-	
FINANCE	4.27	
IT	21.00	
PD	2,595.02	
EUDL OT	-	
CONTRACT OT	1,108.87	
PUBLIC WORKS	176.85	
STREETS MAINTANCE	488.33	
BUILDING INSPECTION	-	
FLEET MAINT	135.96	
CEMETARY	366.53	
PARKS MAINT	167.41	
EF WATER DEPT	765.92	
EF SEWER DEPT	1,350.05	
EF SANITATION DEPT	254.56	
EF SEWAGE TREATMENT	3.71	
EF WATER TREATMENT	553.44	
LIBRARY	-	
COMMUNITY REC	244.50	
TOTAL OVERTIME PAY		8,236.42
FIRE		4,600.50
COMP USED		186.40
COMP EARNED		-
SHIFT DIFF	987.67	395.07
SALARY		90,535.50
PER DAY	144.50	1,941.31
SICK PAY	296.37	4,043.37
HOLIDAY PAID	-	-
PHONE ALLOW		-
AUTO ALLOW		-
Grand Total		<u>307,452.97</u>

07/2013 10:37 AM
 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 10 CITY COUNCIL
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 2
 BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10473	ACCENT ON FLOWERS	I-2299	02 5-10-31312	ADMIN- PUBLIC:	FLOWERS - WUCKERT FU 125612		58.00
01-10473	ACCENT ON FLOWERS	I-2310	02 5-10-31312	ADMIN- PUBLIC:	FLOWERS - CLAYTON FU 125612		58.00
						VENDOR 01-10473 TOTALS	116.00
01-11775	BISTRO RIALTO	I-201304097561	02 5-10-31312	ADMIN- PUBLIC:	BOARD APPRECIATION D 125539		1,207.25
						VENDOR 01-11775 TOTALS	1,207.25
01-12648	PEGGY COOK	I-201304047537	02 5-10-31312	ADMIN- PUBLIC:	BOARD APPRECIATION D 125516		200.00
						VENDOR 01-12648 TOTALS	200.00
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	KATHY ROGERS 125639		103.34
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	JOSEF LUCERO 125639		103.34
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	RUSTY JOHNSON 125639		103.34
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	GREG GILLASPIE 125639		103.34
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	LELAND ROMERO 125639		103.33
01-12659	CUCHARA INN	I-201304237609	02 5-10-32111	TRAVEL & CONF:	CHARLIE GRIEGO 125639		103.33
						VENDOR 01-12659 TOTALS	620.02
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-10-14211	WORKMENS COMP:	CITY COUNCIL 999999		13.91
						VENDOR 01-15307 TOTALS	13.91
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02 5-10-31312	ADMIN- PUBLIC:	LUNCH FOR SCOTT TIPT 125619		84.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02 5-10-31312	ADMIN- PUBLIC:	CLEAR TRAYS/BOWL/14 125619		10.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02 5-10-31312	ADMIN- PUBLIC:	COFFEE CAKE/YGRT/PLA 125619		62.94
01-15422	ALAMOSA STATE BANK-VIS	I-0280-04/12/13	02 5-10-22791	MISCELLANEOUS:	WATER FOR MEETINGS 125529		11.37
01-15422	ALAMOSA STATE BANK-VIS	I-0298-04/12/13	02 5-10-32111	TRAVEL & CONF:	J. LUCERO LODGING-CM 125529		258.00
01-15422	ALAMOSA STATE BANK-VIS	I-0298-04/12/13	02 5-10-32111	TRAVEL & CONF:	C. GRIEGO LODGING-CM 125529		148.03
						VENDOR 01-15422 TOTALS	574.34
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE :	GALAXY TABLET 999999		40.01
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE :	GALAXY TABLET 999999		40.01
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE :	GALAXY TABLET 999999		40.01
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE :	GALAXY TABLET 999999		40.01
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE :	GALAXY TABLET 999999		40.01

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 10 CITY COUNCIL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201304257621	02 5-10-48101	IT-HARDWARE	: GALAXY TABLET RJ	999999	40.01
					VENDOR 01-90894	TOTALS	240.06
				DEPARTMENT 10	CITY COUNCIL	TOTAL:	2,971.58

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 11 LEGAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10484	ERICH SCHWIESOW	I-201305017624	02 5-11-39602	LEGAL-SERVICE: SRVS:	ATTORNEY FEES	999999	5,500.00
						VENDOR 01-10484 TOTALS	5,500.00
DEPARTMENT 11 LEGAL SERVICES						TOTAL:	5,500.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 12 MUNICIPAL COURT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10143	OFFICE DEPOT	I-645485907001	02 5-12-21111	GENERAL OFFIC: PENS		125670	3.49
01-10143	OFFICE DEPOT	I-645485907001	02 5-12-21111	GENERAL OFFIC: LASER POINTERS CONTO		125670	71.98
				VENDOR 01-10143	TOTALS		75.47
01-10921	SOFTWARE SPECTRUM INC.	I-1100306180	02 5-12-48102	IT-SOFTWARE : MICROSOFT OFFICE LIC	999999		331.48
				VENDOR 01-10921	TOTALS		331.48
01-11160	SHARON DEHERRERA	I-201304257618	02 5-12-32111	TRAVEL & CONF: MEALS-MILEAGE/CMJA/C	125610		239.12
				VENDOR 01-11160	TOTALS		239.12
01-12133	KEVIN D. SQUIRES	I-201304097568	02 5-12-39604	SUBPOENA SRVS: SUBPOENA SRVS	999999		120.00
01-12133	KEVIN D. SQUIRES	I-201304197593	02 5-12-39604	SUBPOENA SRVS: SUBPOENA SRVS	999999		25.00
				VENDOR 01-12133	TOTALS		145.00
01-12664	HOLLY MARTINEZ	I-201304257619	02 5-12-32111	TRAVEL & CONF: MEALS: CMA/CAMCA CON	125611		80.00
				VENDOR 01-12664	TOTALS		80.00
01-15140	EUGENE L FARISH	I-201304097562	02 5-12-39603	PROSECUTOR SR: PROSECUTOR - APRIL	999999		1,400.00
				VENDOR 01-15140	TOTALS		1,400.00
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-12-14211	WORKMENS COMP: MUNICIPAL COURT	999999		33.54
				VENDOR 01-15307	TOTALS		33.54
01-15308	DANIEL P. POWELL P.C.	I-201304097571	02 5-12-39602	LEGAL-JUDGE S: SRVS: MARCH JUDGE	999999		2,025.00
				VENDOR 01-15308	TOTALS		2,025.00
01-15422	ALAMOSA STATE BANK-VIS	I-0280-04/12/13	02 5-12-32111	TRAVEL & CONF: CAMCA COURT BASICS-L	125529		82.48
				VENDOR 01-15422	TOTALS		82.48

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 12 MUNICIPAL COURT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90457	JOHN GONZALES	I-128	02 5-12-39605	BAILIFF SERVI:	BAILIFF FEES: JAN -	125560	1,076.25
						VENDOR 01-90457 TOTALS	1,076.25
DEPARTMENT 12 MUNICIPAL COURT						TOTAL:	5,488.34

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 13 CITY MANAGER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12085	EAST WEST GRILL OF ALA	I-201304087556	02	5-13-31961	RECRUITMENT/T:	CITY MANAGER INTERVI	125552	65.00
						VENDOR 01-12085	TOTALS	65.00
01-12195	KRW ASSOCIATES LLC	I-COA 101-2013	02	5-13-31961	RECRUITMENT/T:	SEARCH PROCESS FOR C	125654	9,800.00
						VENDOR 01-12195	TOTALS	9,800.00
01-12652	DOUG GERBER	I-201304097575	02	5-13-31961	RECRUITMENT/T:	CITY MANAGER CANDIDA	125559	342.72
						VENDOR 01-12652	TOTALS	342.72
01-12653	BERRY COOK	I-201304107577	02	5-13-31961	RECRUITMENT/T:	REIMBURSEMENT: CM CA	125547	1,134.68
						VENDOR 01-12653	TOTALS	1,134.68
01-12656	HEATHER BROOKS	I-201304177585	02	5-13-31961	RECRUITMENT/T:	CITY MANAGER INTERVI	125629	732.46
						VENDOR 01-12656	TOTALS	732.46
01-12659	CUCHARA INN	I-201304237609	02	5-13-32111	TRAVEL & CONF:	HEATHER BROOKS	125639	103.33
01-12659	CUCHARA INN	I-201304237609	02	5-13-32111	TRAVEL & CONF:	CRAIG DODD	125639	103.33
01-12659	CUCHARA INN	I-201304237609	02	5-13-32111	TRAVEL & CONF:	JUDY EGBERT	125639	103.33
						VENDOR 01-12659	TOTALS	309.99
01-15263	ROCKY MOUNTAIN MEMORAB	I-7155	02	5-13-31961	RECRUITMENT/T:	NAME BADGES: NAVY/WH	125584	35.00
						VENDOR 01-15263	TOTALS	35.00
01-15307	PINNACOL ASSURANCE	I-16585975	02	5-13-14211	WORKMENS COMP:	CITY MANAGER	999999	53.85
						VENDOR 01-15307	TOTALS	53.85
					DEPARTMENT 13	CITY MANAGER	TOTAL:	12,473.70

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 14 CITY CLERK

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10105	VALLEY COURIER	I-175242	02	5-14-33121	LEGAL ADVERTI:	NUMBER 6702	125691	31.50
01-10105	VALLEY COURIER	I-175243	02	5-14-33121	LEGAL ADVERTI:	LEGAL NOTICE: METHOD	125691	24.00
01-10105	VALLEY COURIER	I-175244	02	5-14-33121	LEGAL ADVERTI:	NUMBER 6704	125691	27.75
01-10105	VALLEY COURIER	I-175245	02	5-14-33121	LEGAL ADVERTI:	NUMBER 6705	125691	27.00
01-10105	VALLEY COURIER	I-175246	02	5-14-33121	LEGAL ADVERTI:	NUMBER 6706	125691	23.25
01-10105	VALLEY COURIER	I-175333	02	5-14-33121	LEGAL ADVERTI:	LEGAL NOTICE: STREET	125691	18.00
01-10105	VALLEY COURIER	I-175436	02	5-14-33121	LEGAL ADVERTI:	NUMBER 6721	125691	18.75
01-10105	VALLEY COURIER	I-201304197592	02	5-14-33111	ADVERTISING :	JOB AD: MAINTENANCE	125691	62.35
							VENDOR 01-10105 TOTALS	232.60
01-10964	MOUNTAIN STATES EMPLOY	I-265939	02	5-14-32211	TUITION & TRA:	PUBLIC EMPLOYERS CON	125664	179.00
01-10964	MOUNTAIN STATES EMPLOY	I-266097	02	5-14-32211	TUITION & TRA:	SPHR STRATEGIC RECER	125664	405.00
							VENDOR 01-10964 TOTALS	584.00
01-15291	JUDY EGBERT	I-201304087557	02	5-14-32111	TRAVEL & CONF:	MEALS-MILEAGE/MSEC C	999999	488.66
							VENDOR 01-15291 TOTALS	488.66
01-15307	PINNACOL ASSURANCE	I-16585975	02	5-14-14211	WORKMANS COMP:	CITY CLERK	999999	23.48
							VENDOR 01-15307 TOTALS	23.48
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02	5-14-33111	ADVERTISING :	JOB AD	125619	10.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02	5-14-33111	ADVERTISING :	JOB AD	125619	20.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02	5-14-32111	TRAVEL & CONF:	LODGING:PUBLC EMPLO	125619	100.00
01-15422	ALAMOSA STATE BANK-VIS	I-0033-04/26/13	02	5-14-32111	TRAVEL & CONF:	LODGING:MSEC STRATEG	125619	525.00
							VENDOR 01-15422 TOTALS	655.00
01-90401	IIMC	I-201304197594	02	5-14-32311	MEMBERSHIP & :	RENEWAL DUES (2)	125651	255.00
							VENDOR 01-90401 TOTALS	255.00
01-90595	MUNICIPAL CODE CORP	I-00228150	02	5-14-21211	CODE SUPPLEME:	ANNUAL CODE ON INTER	125665	700.00
							VENDOR 01-90595 TOTALS	700.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 14 CITY CLERK

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201304257621	02 5-14-22791	MISCELLANEOUS: AIR CARD J. EGBERT		999999	40.01
						VENDOR 01-90894 TOTALS	40.01
DEPARTMENT 14 CITY CLERK TOTAL:							2,978.75

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 15 INSURANCE/OTHER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10459	WELLS FARGO INSURANCE	I-15184643	02 5-15-39203	INSURANCE	: POLICY #CCP002373717	125604	1,051.00
					VENDOR 01-10459	TOTALS	1,051.00
01-10482	PROCOM	I-32286	02 5-15-31961	PRE-EMPLOYMEN:	EDGAR MORALES	125580	34.00
01-10482	PROCOM	I-32286	02 5-15-31961	PRE-EMPLOYMEN:	MARIO LINARES	125580	34.00
					VENDOR 01-10482	TOTALS	68.00
01-15422	ALAMOSA STATE BANK-VIS	I-0280-04/12/13	02 5-15-31961	PRE-EMPLOYMEN:	BACKGROUND CHECKS X6	125529	63.30
					VENDOR 01-15422	TOTALS	63.30
				DEPARTMENT 15	INSURANCE/OTHER	TOTAL:	1,182.30

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 16 FINANCE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10012	ALAMOSA POSTMASTER	I-201304247616	02 5-16-21131	POSTAGE	: POSTAGE PERMIT #270	125618	200.00
					VENDOR 01-10012	TOTALS	200.00
01-10143	OFFICE DEPOT	C-586884738001	02 5-16-21111	GENERAL OFFIC: CREDIT		125670	32.79-
01-10143	OFFICE DEPOT	I-645485907001	02 5-16-21111	GENERAL OFFIC: 3 RING BINDER		125670	6.23
01-10143	OFFICE DEPOT	I-645614746001	02 5-16-21111	GENERAL OFFIC: RECEIPT BOOKS X2		125670	9.98
01-10143	OFFICE DEPOT	I-648243993001	02 5-16-21111	GENERAL OFFIC: EXPANDING FILES END		125670	21.50
01-10143	OFFICE DEPOT	I-648427316001	02 5-16-21111	GENERAL OFFIC: END TAB FOLDERS		125670	72.98
01-10143	OFFICE DEPOT	I-6580084996001	02 5-16-21111	GENERAL OFFIC: COPY PAPER YELLOW		125670	10.26
					VENDOR 01-10143	TOTALS	88.16
01-11363	ADP	I-419862530	02 5-16-35600	PAYROLL PROCE: PAYROLL SRVS		000000	759.35
01-11363	ADP	I-420433473	02 5-16-35600	PAYROLL PROCE: PAYROLL SRVS		000000	994.65
					VENDOR 01-11363	TOTALS	1,754.00
01-12659	CUCHARA INN	I-201304237609	02 5-16-32111	TRAVEL & CONF: AMANDA VALDEZ		125639	103.33
					VENDOR 01-12659	TOTALS	103.33
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-16-14211	WORKMENS COMP: FINANCE		999999	103.92
					VENDOR 01-15307	TOTALS	103.92
				DEPARTMENT 16	FINANCE DEPARTMENT	TOTAL:	2,249.41

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 17 NON-DEPARTMENTAL
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10105	VALLEY COURIER	I-175616	02 5-17-51101	ECON DEV	: ALAMOSA COMMUNITY	GU 125598	979.00
					VENDOR 01-10105	TOTALS	979.00
01-10109	VALLEY LOCK & SECURITY	I-R8668	02 5-17-34105	BLDG MAINT/RE:	MONITORING	999999	75.00
					VENDOR 01-10109	TOTALS	75.00
01-10319	SUPERIOR LAMP	I-S2826423-01	02 5-17-34105	BLDG MAINT/RE:	F32T8/FWX8550TC/10YR	125593	854.16
					VENDOR 01-10319	TOTALS	854.16
01-10524	PETTY CASH/CITY HALL	I-201304247617	02 5-17-21131	POSTAGE	: POSTAGE STAMPS	125673	18.40
					VENDOR 01-10524	TOTALS	18.40
01-10660	NCP AMSAN	I-284829611	02 5-17-34105	BLDG MAINT/RE:	ALL PURPOSE CLEANER/	125574	372.47
01-10660	NCP AMSAN	I-284829629	02 5-17-34105	BLDG MAINT/RE:	GALLON ANTIMICROBIAL	125574	35.76
01-10660	NCP AMSAN	I-285176988	02 5-17-34105	BLDG MAINT/RE:	LINERS CLEAR	125574	17.89
01-10660	NCP AMSAN	I-285177028	02 5-17-34105	BLDG MAINT/RE:	PRO WINDOW CLEANING	125574	24.66
01-10660	NCP AMSAN	I-285177036	02 5-17-34105	BLDG MAINT/RE:	PRO WINDOW CLEANING	125574	32.66
01-10660	NCP AMSAN	I-285258604	02 5-17-34105	BLDG MAINT/RE:	PRO WINDOW CLEANING	125574	73.11
01-10660	NCP AMSAN	I-285595955	02 5-17-34105	BLDG MAINT/RE:	2 PLY TOILET PAPER	125668	183.18
01-10660	NCP AMSAN	I-286122429	02 5-17-34105	BLDG MAINT/RE:	MOP WET RAYON FANTAI	125668	45.44
					VENDOR 01-10660	TOTALS	785.17
01-10824	GOBINS INC	I-2615165	02 5-17-21151	PHOTOCOPIES	: CITY HALL/PD	999999	133.50
01-10824	GOBINS INC	I-2615165	02 5-17-21151	PHOTOCOPIES	: CITY HALL/PD COLOR C	999999	89.18
01-10824	GOBINS INC	I-2618096	02 5-17-21151	PHOTOCOPIES	: COMBINED DEPARTMENTS	999999	56.21
					VENDOR 01-10824	TOTALS	278.89
01-11173	AXISINTERNET, INC.	I-103494	02 5-17-33211	TELEPHONE	: NON DEPARTMENTAL	125626	16.95
					VENDOR 01-11173	TOTALS	16.95
01-11726	ALAMOSA BUILDING SUPPL	I-278000/2	02 5-17-34105	BLDG MAINT/RE:	SEFL DRILL SCREWS/AI	125616	6.18
01-11726	ALAMOSA BUILDING SUPPL	I-9268000/2	02 5-17-34105	BLDG MAINT/RE:	ORGILL/CART	125616	37.20
					VENDOR 01-11726	TOTALS	43.38

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 17 NON-DEPARTMENTAL
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11914	JADE COMMUNICATIONS LL	I-201304247613	02 5-17-33211	TELEPHONE	: INTERNET SRVS	125653	167.98
					VENDOR 01-11914 TOTALS		167.98
01-12101	WEX BANK	I-32563814	02 5-17-22111	GAS & OIL	: CITY HALL VEHICLE	000000	110.79
					VENDOR 01-12101 TOTALS		110.79
01-12256	OAK TREE DATA	I-1935	02 5-17-22791	MISCELLANEOUS:	PRINTABLE PROX CARDS	125577	178.31
					VENDOR 01-12256 TOTALS		178.31
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: WATER TRTMNT 719-589	125514	28.54
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: WATER TRTMNT 719-589	125514	91.34
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: ALARM LINE 2431 719-	125514	29.38
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: CITY OF ALA 719-589-	125514	33.47
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: ALARM LINES 719-589-	125514	58.76
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: CITY OF ALA 719-589-	125514	62.74
01-12295	CENTURYLINK	I-201304047538	02 5-17-33211	TELEPHONE	: WATER TRTMNT DSL 719	125514	70.95
01-12295	CENTURYLINK	I-201304087551	02 5-17-33211	TELEPHONE	: CITY OF ALAMOSA 719-	125541	483.05
01-12295	CENTURYLINK	I-201304087551	02 5-17-33211	TELEPHONE	: CITY GOV 719-589-035	125541	62.49
01-12295	CENTURYLINK	I-201304227607	02 5-17-33211	TELEPHONE	: WATER TRTMNT 719-58	125634	48.60
01-12295	CENTURYLINK	I-201304227607	02 5-17-33211	TELEPHONE	: RECREATION DEPT 719-	125634	27.97
01-12295	CENTURYLINK	I-201304227607	02 5-17-33211	TELEPHONE	: WATER TRTMNT 719-587	125634	27.85
					VENDOR 01-12295 TOTALS		1,025.14
01-12304	CENTURYLINK BUSINESS S	I-1253903213	02 5-17-33211	TELEPHONE	: PHONE SRVS LONG DIST	125515	45.64
					VENDOR 01-12304 TOTALS		45.64
01-12430	SLV HABITAT FOR HUMANI	I-201304257620	02 5-17-35103	OUTSIDE AGENC:	PERMIT #7894 REFUND	125682	437.00
					VENDOR 01-12430 TOTALS		437.00
01-12623	JOHN ARCHER	I-201304177584	02 5-17-34105	BLDG MAINT/RE:	LABOR-DOOR HARDWARE/	125624	175.00
					VENDOR 01-12623 TOTALS		175.00

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 17 NON-DEPARTMENTAL
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12635	GOBINS	I-13551663	02 5-17-44251	COPIER LEASE : CANON	COPIER LEASE P 125646		1,279.83
				VENDOR 01-12635	TOTALS		1,279.83
01-15115	XCEL ENERGY	I-530004574-1040513	02 5-17-33411	ELECTRICAL SE: 300 HUNT AVE	999999		3,519.22
01-15115	XCEL ENERGY	I-531111289-3040313	02 5-17-33411	ELECTRICAL SE: 1410 INDEPENDENCE WA	999999		661.76
01-15115	XCEL ENERGY	I-538691617-6040513	02 5-17-33411	ELECTRICAL SE: 425 4TH ST BLDG CITY	999999		2,139.82
				VENDOR 01-15115	TOTALS		6,320.80
01-15172	VALLEY TEXTILE RENTAL	I-38702	02 5-17-34105	BLDG MAINT/RE: MAT MAHOGANY/MAT SUP	125599		91.30
01-15172	VALLEY TEXTILE RENTAL	I-58984	02 5-17-34105	BLDG MAINT/RE: MAT MAHOGANY/MAT BRU	125693		63.50
				VENDOR 01-15172	TOTALS		154.80
01-15231	ALPINE ELECTRIC	I-31235	02 5-17-34105	BLDG MAINT/RE: CHANGED OUT BALLASTS	125620		409.99
				VENDOR 01-15231	TOTALS		409.99
01-15459	PURCHASE POWER	I-201304197596	02 5-17-21131	POSTAGE : POSTAGE	000000		819.99
				VENDOR 01-15459	TOTALS		819.99
01-15494	FASTENAL COMPANY	I-42118	02 5-17-34105	BLDG MAINT/RE: 10X3/4 HWH SDS #3 Z	999999		1.37
				VENDOR 01-15494	TOTALS		1.37
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-17-34105	BLDG MAINT/RE: US FLAG X3	125631		188.55
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-17-34105	BLDG MAINT/RE: COLORADO FLAG	125631		176.85
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-17-34105	BLDG MAINT/RE: FREIGHT	125631		16.49
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-17-34105	BLDG MAINT/RE: CREDIT	125631		36.40-
				VENDOR 01-90147	TOTALS		345.49
01-90577	MID AMERICAN RESEARCH	I-0493516	02 5-17-34105	BLDG MAINT/RE: BASEBOARD CLEANER/MU	125661		461.38
				VENDOR 01-90577	TOTALS		461.38

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 17 NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90800	SOUTH CENTRAL COLO. SE	I-341	02 5-17-35103	OUTSIDE AGENC:	CONTRACT FOR SRVS-	1 125590	5,000.00
					VENDOR 01-90800	TOTALS	5,000.00
01-90894	VERIZON	I-201304257621	02 5-17-33211	TELEPHONE	: PANTECH 4G LTE USB D	999999	40.01
					VENDOR 01-90894	TOTALS	40.01
			DEPARTMENT 17	NON-DEPARTMENTAL	TOTAL:		20,024.47

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 18 INFORMATION TECHNOLOGY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10089	BERVIGS TRUE VALUE HAR	I-55705	02 5-18-22791	MISC SUPPLIES:	MISC. ITEMS	125537	5.49
					VENDOR 01-10089	TOTALS	5.49
01-12659	CUCHARA INN	I-201304237609	02 5-18-32111	TRAVEL & CONF:	JIM BELKNAP	125639	103.33
					VENDOR 01-12659	TOTALS	103.33
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-18-14211	WORKERS COMPE:	IT	999999	13.91
					VENDOR 01-15307	TOTALS	13.91
01-90894	VERIZON	I-201304257621	02 5-18-33202	WIRELESS PHON:	IT DIRECTOR	999999	61.82
					VENDOR 01-90894	TOTALS	61.82
				DEPARTMENT 18	INFORMATION TECHNOLOGY	TOTAL:	184.55

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 20 POLICE ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10921	SOFTWARE SPECTRUM INC.	I-1100306180	02 5-20-48102	IT-SOFTWARE	: MICROSOFT OFFICE LIC 999999		662.96
					VENDOR 01-10921 TOTALS		662.96
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-20-14211	WORKMENS COMP:	POLICE ADMINISTRATIO 999999		433.48
					VENDOR 01-15307 TOTALS		433.48
				DEPARTMENT 20	POLICE ADMINISTRATION	TOTAL:	1,096.44

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 21 POLICE OPERATIONS
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-877979	02 5-21-35111	VEHICLE REPAI:	OIL/FUEL FILTERS	999999	10.01
01-10056	HAYNIES, INC.	I-878140	02 5-21-35111	VEHICLE REPAI:	OIL COOLER LINE	999999	35.14
01-10056	HAYNIES, INC.	I-879245	02 5-21-35111	VEHICLE REPAI:	OIL/FUEL FILTERS	999999	10.01
01-10056	HAYNIES, INC.	I-879285	02 5-21-35111	VEHICLE REPAI:	OIL COOLER LINE	999999	35.14
01-10056	HAYNIES, INC.	I-879500	02 5-21-35111	VEHICLE REPAI:	UNIT #111: INTAKE MA	999999	227.05
01-10056	HAYNIES, INC.	I-879594	02 5-21-35111	VEHICLE REPAI:	FITTING	999999	2.64
01-10056	HAYNIES, INC.	I-879757	02 5-21-35111	VEHICLE REPAI:	WATER PUMP	999999	48.50
VENDOR 01-10056 TOTALS							368.49
01-10109	VALLEY LOCK & SECURITY	I-P18719	02 5-21-35505	AMMO/RANGE/VE:	KEYS X6 - RANGE	999999	10.50
VENDOR 01-10109 TOTALS							10.50
01-10572	CHEMATOX LABORATORY	I-6712A	02 5-21-31651	LAB SERVICES-:	DRUG QUANTIFICATION	125635	200.00
01-10572	CHEMATOX LABORATORY	I-7174	02 5-21-31651	LAB SERVICES-:	BLOOD ALCOHOL TESTIN	125542	242.50
01-10572	CHEMATOX LABORATORY	I-7257	02 5-21-31651	LAB SERVICES-:	7 PANEL DRUG SCREEN	125635	260.00
VENDOR 01-10572 TOTALS							702.50
01-10660	NCP AMSAN	I-284829637	02 5-21-34105	BLDG MAINT/RE:	ANTIMICROBIAL SOAP/L	125574	80.17
01-10660	NCP AMSAN	I-285176996	02 5-21-34105	BLDG MAINT/RE:	LINERS CLEAR	125574	17.89
01-10660	NCP AMSAN	I-28603990960	02 5-21-34105	BLDG MAINT/RE:	MOP WET LOOP END LAR	125668	17.04
01-10660	NCP AMSAN	I-286122437	02 5-21-34105	BLDG MAINT/RE:	PREMIUM TWIST DUST M	125668	42.69
VENDOR 01-10660 TOTALS							157.79
01-10824	GOBINS INC	I-2614605	02 5-21-21111	GENERAL OFFIC:	NOTARY SEALS - X2	999999	39.50
VENDOR 01-10824 TOTALS							39.50
01-11004	SOUTHSIDE RENTALS	I-201304097572	02 5-21-22791	MISCELLANEOUS:	STORAGE RENT	125548	42.50
VENDOR 01-11004 TOTALS							42.50
01-11088	STAPLES BUSINESS ADVAN	I-3194396503	02 5-21-21111	GENERAL OFFIC:	PAPER PLATES/ENVELOP	125592	29.19
01-11088	STAPLES BUSINESS ADVAN	I-3194396504	02 5-21-21111	GENERAL OFFIC:	DURACELL 3VOLT LITHI	125592	36.58
VENDOR 01-11088 TOTALS							65.77

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 VENDOR SET: 01 City of Alamosa
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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11455	BEST WEST TIRE DISTRIB	I-101824	02 5-21-35111	VEHICLE REPAI	UNIT #113: 4 TIRES	125538	548.04
					VENDOR 01-11455 TOTALS		548.04
01-11530	PSYCHOLOGICAL DIMENSIO	I-09-1854	02 5-21-31961	RECRUITMENT/T	PSYCHOLOGICAL TESTIN	125581	300.00
					VENDOR 01-11530 TOTALS		300.00
01-11787	HUMAN FACTOR RESEARCH	I-201304157582	02 5-21-21131	POSTAGE	: 35 PPCT CERTIFICATES	125605	46.00
					VENDOR 01-11787 TOTALS		46.00
01-12058	VERIZON WIRELESS DTF	I-201304267622	02 5-21-33211	TELEPHONE	: CELL SRVS: SLV DTF	999999	40.01
					VENDOR 01-12058 TOTALS		40.01
01-12101	WEX BANK	I-32563814	02 5-21-22111	GAS & OIL	: PATROL	000000	4,092.29
					VENDOR 01-12101 TOTALS		4,092.29
01-12280	BRUCE LUKOW	I-201304097569	02 5-21-32211	TUITION & TRA	: BASIC SCHOOL RESOURC	125570	228.00
					VENDOR 01-12280 TOTALS		228.00
01-12295	CENTURYLINK	I-201304047538	02 5-21-33211	TELEPHONE	: SLVDTF 719-587-3687	125514	30.73
					VENDOR 01-12295 TOTALS		30.73
01-15115	XCEL ENERGY	I-531022912-9041913	02 5-21-33411	ELECTRICAL SE	: SPRINKLER CONTROL/FL	999999	54.16
					VENDOR 01-15115 TOTALS		54.16
01-15172	VALLEY TEXTILE RENTAL	I-58522	02 5-21-34105	BLDG MAINT/RE	: MAT SUPER SCRAPE/MAT	125599	59.70
01-15172	VALLEY TEXTILE RENTAL	I-58821	02 5-21-34105	BLDG MAINT/RE	: MAT BRUSH ONYX	125693	18.00
					VENDOR 01-15172 TOTALS		77.70

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 VENDOR SET: 01 City of Alamosa
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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15223	CED, INC.	I-714436	02 5-21-34105	BLDG MAINT/RE:	3W SLIDE DIMMER	125533	18.29
01-15223	CED, INC.	I-714456	02 5-21-34105	BLDG MAINT/RE:	PLSTC TAPE 33 PLUS S	125533	32.86
						VENDOR 01-15223 TOTALS	51.15
01-15243	NEVES UNIFORM	I-277512	02 5-21-37321	UNIFORM ALLOW:	PIN LOCKS - X8	125666	47.60
						VENDOR 01-15243 TOTALS	47.60
01-15266	TOWN & COUNTRY CAR & T	I-138281	02 5-21-35111	VEHICLE REPAI:	TUBE ASY	125687	36.44
						VENDOR 01-15266 TOTALS	36.44
01-15270	WEISS CLEANERS	I-9443	02 5-21-39501	LAUNDRY	: MONTHLY FEE - UNIFOR	999999	500.00
						VENDOR 01-15270 TOTALS	500.00
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-21-14211	WORKMENS COMP:	POLICE OPERATIONS	999999	5,512.27
						VENDOR 01-15307 TOTALS	5,512.27
01-15422	ALAMOSA STATE BANK-VIS	I-0439-04/12/13	02 5-21-35341	EQUIPMENT-MAI:	MICRO SD CARD FOR BO	125529	14.84
01-15422	ALAMOSA STATE BANK-VIS	I-0439-04/12/13	02 5-21-35501	OTHER EXPENSE:	REPLACEMENT PICTURE	125529	4.96
01-15422	ALAMOSA STATE BANK-VIS	I-0439-04/12/13	02 5-21-35341	EQUIPMENT-MAI:	MICRO SD CARD FOR BO	125529	12.88
01-15422	ALAMOSA STATE BANK-VIS	I-0439-04/12/13	02 5-21-32111	TRAVEL & CONF:	LUNCH-OAKES TRASNPOR	125529	9.12
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-49501	INVESTIGATIVE:	LEXIS NEXIS MONTHLY	125529	30.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32111	TRAVEL & CONF:	COFFEE KCUPS	125529	22.84
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-21131	POSTAGE	: USPS/MONTHLY FEE	125529	24.99
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32111	TRAVEL & CONF:	ORANGE JUICE/BANANAS	125529	91.14
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32111	TRAVEL & CONF:	MUFFINS/BAGELS/DONUT	125529	22.35
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32111	TRAVEL & CONF:	CHOC MILK/BANANAS	125529	9.89
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32211	TUITION & TRA:	TUITION-DUARTE ROCKY	125529	50.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-32211	TUITION & TRA:	ARC SRVS FIRST AID/C	125529	437.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-35391	RADIO EQUIP R:	PORTABLE BATTERIES	125529	309.95
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-21131	POSTAGE	: USPS-POSTAGE/CBI	125529	8.29
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-21-21111	GENERAL OFFIC:	OFFICE MAX PAPER	125529	28.84
01-15422	ALAMOSA STATE BANK-VIS	I-0520-04/12/13	02 5-21-32111	TRAVEL & CONF:	REFRESHMENTS-TRAININ	125529	104.93
01-15422	ALAMOSA STATE BANK-VIS	I-0520-04/12/13	02 5-21-32111	TRAVEL & CONF:	REFRESHMENTS-TRAININ	125529	10.80
01-15422	ALAMOSA STATE BANK-VIS	I-0520-04/12/13	02 5-21-32111	TRAVEL & CONF:	REFRESHMENTS-TRAININ	125529	9.34
						VENDOR 01-15422 TOTALS	1,202.16

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15442	MC CANDLESS INTERNATIO	I-EI59814	02 5-21-35111	VEHICLE REPAI:	LAMP,MRKR RED/PULLEY	125659	65.83
						VENDOR 01-15442 TOTALS	65.83
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-21-34105	BLDG MAINT/RE:	US FLAGS X2	125631	125.70
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-21-34105	BLDG MAINT/RE:	COLORADO FLAG X3	125631	117.90
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-21-34105	BLDG MAINT/RE:	POW/MIA FLAG X2	125631	119.00
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-21-34105	BLDG MAINT/RE:	FREIGHT	125631	16.48
01-90147	CARROT TOP INDUSTRIES	I-CI13100024	02 5-21-34105	BLDG MAINT/RE:	CREDIT	125631	36.40-
						VENDOR 01-90147 TOTALS	342.68
01-90219	COLORADO STATE PATROL	I-201304087553	02 5-21-31671	STATE PATROL :	DISPATCH SRVS- JAN -	125545	102,224.50
						VENDOR 01-90219 TOTALS	102,224.50
01-90440	JEFFREY & QUIN FALKNER	I-201304227608	02 5-21-35505	AMMO/RANGE/VE:	2013 LEASE PAYMENT -	125643	600.00
						VENDOR 01-90440 TOTALS	600.00
01-90497	KRISTI DUARTE	I-201304087555	02 5-21-32211	TUITION & TRA:	MEALS - ROCKY MTN HO	125551	228.00
						VENDOR 01-90497 TOTALS	228.00
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1113	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: AIR CARD D. OAKES	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1105	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1106	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1107	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1110	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1111	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1112	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1109	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1108	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1101	999999	40.05
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: AIR CARD C. DODD	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE DET. YG	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE CHIEF C. DODD	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE DEPT	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE DET.	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE SGT	999999	29.15

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 21 POLICE OPERATIONS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE CAPTN R. JACK	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE SGT	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: LIEUTENANT D.OAKES	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: POLICE SGT	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: SCHOOL RES. OFFICER	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1114	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1115	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1116	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1117	999999	40.03
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1118	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1103	999999	43.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1102	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1100	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: DELL GOBI	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-21-33211	TELEPHONE	: PC 1104	999999	40.01
VENDOR 01-90894 TOTALS							1,288.31

DEPARTMENT 21 POLICE OPERATIONS TOTAL: 118,902.92

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 22 FIRE OPERATIONS
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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-871356	02 5-22-35111	VEHICLE REPAI	BATTERY - L-1	999999	92.47
01-10056	HAYNIES, INC.	I-879597	02 5-22-35111	VEHICLE REPAI	AIR FILTERS	999999	10.04
VENDOR 01-10056 TOTALS							102.51
01-10109	VALLEY LOCK & SECURITY	I-P18756	02 5-22-38833	OPERATING MAC	LSDA PADLOCK	999999	19.90
01-10109	VALLEY LOCK & SECURITY	I-R8669	02 5-22-33211	TELEPHONE	: MONITORING	999999	75.00
VENDOR 01-10109 TOTALS							94.90
01-12101	WEX BANK	I-32563814	02 5-22-22111	GAS & OIL	: FIRE DEPT	000000	160.03
VENDOR 01-12101 TOTALS							160.03
01-12386	APPLE TREE STORAGE	I-201304087550	02 5-22-38833	OPERATING MAC	STORAGE RENT	125534	80.00
VENDOR 01-12386 TOTALS							80.00
01-15115	XCEL ENERGY	I-538691590-4042913	02 5-22-33411	ELECTRICAL SE	: 2827 VIGIL WAY BLDG	999999	342.83
VENDOR 01-15115 TOTALS							342.83
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-22-14211	WORKMENS COMP	: FIRE OPERATIONS	999999	580.63
VENDOR 01-15307 TOTALS							580.63
01-15377	FRONT RANGE FIRE APPAR	I-44601	02 5-22-38833	OPERATING MAC	: FIRE BOOTS X5-SHIPPI	125558	823.98
VENDOR 01-15377 TOTALS							823.98
01-15422	ALAMOSA STATE BANK-VIS	I-0272-04/12/13	02 5-22-22791	MISCELLANEOUS	: BOTTLED WATER	125529	27.59
01-15422	ALAMOSA STATE BANK-VIS	I-0470-04/12/13	02 5-22-38833	OPERATING MAC	: FIREFIGHTER WILDLAND	125529	762.70
01-15422	ALAMOSA STATE BANK-VIS	I-0470-04/12/13	02 5-22-38833	OPERATING MAC	: 1ST AID KITS	125529	61.71
01-15422	ALAMOSA STATE BANK-VIS	I-0470-04/12/13	02 5-22-38833	OPERATING MAC	: 1ST AID KITS	125529	38.78
VENDOR 01-15422 TOTALS							890.78
01-90894	VERIZON	I-201304257621	02 5-22-33211	TELEPHONE	: FIRE DEPT DATA CARD	999999	40.01

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 22 FIRE OPERATIONS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201304257621	02 5-22-33211	TELEPHONE	: FIRE CHIEF D. CHAPMA	999999	51.82
01-90894	VERIZON	I-201304257621	02 5-22-33211	TELEPHONE	: ASST. FIRE CHIEF	999999	37.23
01-90894	VERIZON	I-201304257621	02 5-22-33211	TELEPHONE	: FIRE LT.	999999	29.15

VENDOR 01-90894	TOTALS	158.21
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DEPARTMENT 22	FIRE OPERATIONS	TOTAL:	3,233.87
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VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 23 SUPPORT SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12101	WEX BANK	I-32563814	02 5-23-22111	GAS & OIL	: ANIMAL CONTROL	000000	300.01
01-12101	WEX BANK	I-32563814	02 5-23-22111	GAS & OIL	: CODE ENFORCEMENT	000000	176.68
01-12101	WEX BANK	I-32563814	02 5-23-22111	GAS & OIL	: INVESTIGATIONS	000000	202.06
					VENDOR 01-12101 TOTALS		678.75
01-12602	ALPINE VETERINARY HOSP	I-144261	02 5-23-31661	VETERINARY SER:	CITY POUND SRVS	125531	1,600.00
					VENDOR 01-12602 TOTALS		1,600.00
01-15422	ALAMOSA STATE BANK-VIS	I-0504-04/12/13	02 5-23-32211	TUITION & TRA:	TUITION-JACKSON ROCK	125529	50.00
					VENDOR 01-15422 TOTALS		50.00
01-15479	CARLUCCIS	I-60164	02 5-23-37321	UNIFORM ALLOW:	MENS TACTICAL POLO/W	125540	74.83
					VENDOR 01-15479 TOTALS		74.83
01-90722	ROBERT JACKSON	I-201304097567	02 5-23-32211	TUITION & TRA:	MEALS - HOSTAGE NEG.	125565	228.00
					VENDOR 01-90722 TOTALS		228.00
				DEPARTMENT 23	SUPPORT SERVICES	TOTAL:	2,631.58

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 24 ANIMAL CONTROL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-24-14211	WORKMENS COMP:	ANIMAL CONTROL	999999	97.68
					VENDOR 01-15307 TOTALS		97.68
01-90894	VERIZON	I-201304257621	02 5-24-33211	TELEPHONE	: ANIMAL CONTROL ZC	999999	29.15
					VENDOR 01-90894 TOTALS		29.15
				DEPARTMENT 24	ANIMAL CONTROL	TOTAL:	126.83

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 25 ORDINANCE ENFORCEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-25-14211	WORKMANS COMP:	CODE ENFORCEMENT	999999	129.92
					VENDOR 01-15307 TOTALS		129.92
01-90894	VERIZON	I-201304257621	02 5-25-33211	TELEPHONE	: CODE ENFORCEMENT K.	999999	29.15
					VENDOR 01-90894 TOTALS		29.15
				DEPARTMENT 25	ORDINANCE ENFORCEMENT	TOTAL:	159.07

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 30 PUBLIC WORKS ADMIN
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10143	OFFICE DEPOT	I-6482668814001	02	5-30-21111	GENERAL OFFIC: POCKET FOLDER/MARKER	125670		18.66
01-10143	OFFICE DEPOT	I-648268785001	02	5-30-21111	GENERAL OFFIC: FOLDERS 1/3	125670		5.02
01-10143	OFFICE DEPOT	I-648268785001	02	5-30-21111	GENERAL OFFIC: LABELS	125670		3.48
01-10143	OFFICE DEPOT	I-648268814001	02	5-30-21111	GENERAL OFFIC: DISK POCKETS	125670		9.99
01-10143	OFFICE DEPOT	I-648268814001	02	5-30-21111	GENERAL OFFIC: SHARPIE MARKERS	125670		8.67
VENDOR 01-10143 TOTALS								45.82
01-10524	PETTY CASH/CITY HALL	I-201304247617	02	5-30-22791	MISCELLANEOUS: FINAL PLAT FILING FE	125673		27.00
01-10524	PETTY CASH/CITY HALL	I-201304247617	02	5-30-22791	MISCELLANEOUS: PLAT FILING FEES	125673		22.00
VENDOR 01-10524 TOTALS								49.00
01-10660	NCP AMSAN	I-285177010	02	5-30-22791	MISCELLANEOUS: LINERS 60GL ROLL WHI	125574		28.44
VENDOR 01-10660 TOTALS								28.44
01-10824	GOBINS INC	I-2610991	02	5-30-35101	OFFICE EQUIP/: SPEAKER, MY LECTERN	999999		134.99
01-10824	GOBINS INC	I-2615133	02	5-30-22811	ENGINEERING S: INK CARTRIDGES-MGNTA	999999		376.00
VENDOR 01-10824 TOTALS								510.99
01-12101	WEX BANK	I-32563814	02	5-30-22111	GAS & OIL : PUBLIC WORKS	000000		89.73
VENDOR 01-12101 TOTALS								89.73
01-12621	ZINK AND ASSOCIATES	I-2	02	5-30-31411	ENGINEERING S: INTENSIVE ARCHICTECT	125603		4,950.00
VENDOR 01-12621 TOTALS								4,950.00
01-12659	CUCHARA INN	I-201304237609	02	5-30-32111	TRAVEL & CONF: DON KOSKELIN	125639		95.00
VENDOR 01-12659 TOTALS								95.00
01-15307	PINNACOL ASSURANCE	I-16585975	02	5-30-14211	WORKMENS COMP: PUBLIC WORKS ADMINIS	999999		103.92
VENDOR 01-15307 TOTALS								103.92

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 30 PUBLIC WORKS ADMIN

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15398	SPORTS PRINT PLUS	I-593251	02 5-30-37321	UNIFORM ALLOW: HATS X12		999999	96.00
					VENDOR 01-15398	TOTALS	96.00
01-15422	ALAMOSA STATE BANK-VIS I-0488-04/12/13		02 5-30-32111	TRAVEL & CONF: AASHTO ROADWY LIGHTI	125529		76.00
					VENDOR 01-15422	TOTALS	76.00
01-90894	VERIZON	I-201304257621	02 5-30-22791	MISCELLANEOUS: ENGINEERING DEPT		999999	51.82
					VENDOR 01-90894	TOTALS	51.82
				DEPARTMENT 30	PUBLIC WORKS ADMIN	TOTAL:	6,096.72

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 31 STREET MAINTENANCE
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 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10014	DENVER INDUSTRIAL SALE	I-147943	02 5-31-35111	VEHICLE REPAI:	CRAFCO 50270 DUCK BI	125550	208.11
					VENDOR 01-10014 TOTALS		208.11
01-10056	HAYNIES, INC.	I-878481	02 5-31-35111	VEHICLE REPAI:	GEN TRIM ADHV CLEAR	999999	13.26
01-10056	HAYNIES, INC.	I-880936	02 5-31-35111	VEHICLE REPAI:	OIL/AIR/FUEL FILTERS	999999	42.52
01-10056	HAYNIES, INC.	I-881102	02 5-31-35111	VEHICLE REPAI:	DISTRIBUTOR CAP	999999	41.46
01-10056	HAYNIES, INC.	I-881388	02 5-31-35111	VEHICLE REPAI:	TEMPERATURE SENSOR	999999	13.57
01-10056	HAYNIES, INC.	I-881492	02 5-31-35111	VEHICLE REPAI:	OIL 10W30 - QT X12	999999	41.64
					VENDOR 01-10056 TOTALS		152.45
01-10209	SOUTHWEST READY MIX	I-16660	02 5-31-23511	STREET MATERI:	SRVS: 3000 PSI/AD MI	125591	1,840.52
					VENDOR 01-10209 TOTALS		1,840.52
01-10425	LAYTON TRUCK EQUIPMENT	I-1139265	02 5-31-35111	VEHICLE REPAI:	CYLINDER/COMPLETE/FR	125657	505.00
					VENDOR 01-10425 TOTALS		505.00
01-11654	ROCKY MOUNTAIN CUMMINS	I-001-39373	02 5-31-35111	VEHICLE REPAI:	SENSOR, POSITION	125582	68.02
					VENDOR 01-11654 TOTALS		68.02
01-11979	O'REILLY AUTO PARTS	I-215121	02 5-31-35111	VEHICLE REPAI:	FLUSH KIT	125669	4.29
					VENDOR 01-11979 TOTALS		4.29
01-12101	WEX BANK	I-32563814	02 5-31-22111	GAS & OIL	: STREETS	000000	2,517.69
					VENDOR 01-12101 TOTALS		2,517.69
01-12276	ACE HARDWARE OF ALAMOS	I-011292	02 5-31-22791	MISCELLANEOUS:	CMSCKT ST 6PC 3/8DR	125524	28.79
01-12276	ACE HARDWARE OF ALAMOS	I-011360	02 5-31-22791	MISCELLANEOUS:	EASY FIND 1/2 C SQ P	125524	4.04
01-12276	ACE HARDWARE OF ALAMOS	I-011582	02 5-31-73111	STREET CIPS	: LID-5GAL PAIL/ACE PA	125524	28.01
01-12276	ACE HARDWARE OF ALAMOS	I-011618	02 5-31-22791	MISCELLANEOUS:	WELDED BOW RAKE 14 T	125524	25.18
01-12276	ACE HARDWARE OF ALAMOS	I-012100	02 5-31-45601	PAINTING & ST:	REEL&CHALK/CRAYON LU	125613	15.65
01-12276	ACE HARDWARE OF ALAMOS	I-015517	02 5-31-22791	MISCELLANEOUS:	ANCHOR SHACKLE 3/8"	125524	4.94
					VENDOR 01-12276 TOTALS		106.61

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 31 STREET MAINTENANCE
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 BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12658	MIRACLE PAINT REJUVENA	I-040913-2M	02 5-31-45601	PAINTING & ST: MBB-5-C/BB-50 SAFETY	125662		4,390.00
						VENDOR 01-12658 TOTALS	4,390.00
01-15115	XCEL ENERGY	I-531003464-7041913	02 5-31-33411	ELECTRICAL SE: TRAFFIC LIGHTS	999999		72.10
01-15115	XCEL ENERGY	I-531003465-8041913	02 5-31-33411	ELECTRICAL SE: STREET LIGHTS	999999		663.23
01-15115	XCEL ENERGY	I-531003466-9041913	02 5-31-33411	ELECTRICAL SE: STREET LIGHTS	999999		14,750.43
01-15115	XCEL ENERGY	I-531111290-6041213	02 5-31-33411	ELECTRICAL SE: 620 4TH ST	999999		18.84
01-15115	XCEL ENERGY	I-531224277-8042913	02 5-31-33411	ELECTRICAL SE: 11TH & RAILROAD	999999		12.63
01-15115	XCEL ENERGY	I-531248603-4041213	02 5-31-33411	ELECTRICAL SE: 631 4TH ST AREA	999999		75.31
01-15115	XCEL ENERGY	I-531289372-0041213	02 5-31-33411	ELECTRICAL SE: DOWN TOWN LIGHTING	999999		321.81
						VENDOR 01-15115 TOTALS	15,914.35
01-15298	INTERMOUNTAIN SWEEPER	I-90115	02 5-31-35111	VEHICLE REPAI: HB PUH HEAD HOSE/SUC	125564		451.00
						VENDOR 01-15298 TOTALS	451.00
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-31-14211	WORKMENS COMP: STREET MAINTENANCE	999999		1,472.44
						VENDOR 01-15307 TOTALS	1,472.44
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-45601	PAINTING & ST: 5GAL STRAINER ELASTI	125679		41.80
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-45601	PAINTING & ST: EZ-STRAINER INTAKEST	125679		19.05
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-35111	VEHICLE REPAI: QP INLETSTRNR	125679		43.00
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-35111	VEHICLE REPAI: PACKGASAVR LUBE 8OZ	125679		8.99
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-35111	VEHICLE REPAI: RAC X 327 TIP	125679		33.39
01-15363	SHERWIN WILLIAMS	I-2003-3	02 5-31-35111	VEHICLE REPAI: 5GAL STRAINER ELASTI	125679		24.95
						VENDOR 01-15363 TOTALS	171.18
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		26.86
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		22.76
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		22.63
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		26.32
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		28.70
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: MEAL K. SOWARDS/J. N	125529		26.08
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: LODGING - K. SOWARDS	125529		138.00
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	02 5-31-32111	TRAVEL & CONF: LODGING - J. NORIEGA	125529		138.00
						VENDOR 01-15422 TOTALS	429.35

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 31 STREET MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15494	FASTENAL COMPANY	I-41808	02 5-31-35111	VEHICLE REPAI	SUPER SLICER/COMB	999999	35.97
					VENDOR 01-15494 TOTALS		35.97
01-90894	VERIZON	I-201304257621	02 5-31-22791	MISCELLANEOUS: D.	KOSKLIN AIR CARD	999999	40.01
01-90894	VERIZON	I-201304257621	02 5-31-22791	MISCELLANEOUS: PW	SUPT	999999	29.15
					VENDOR 01-90894 TOTALS		69.16
				DEPARTMENT 31	STREET MAINTENANCE	TOTAL:	28,336.14

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 35 BUILDING INSPECTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

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VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10143	OFFICE DEPOT	I-648268785001	02	5-35-21111	GENERAL OFFIC:	CALCULATOR	125670	20.69
						VENDOR 01-10143	TOTALS	20.69
01-12101	WEX BANK	I-32563814	02	5-35-22111	GAS & OIL	: BUILDING INSPECTOR	000000	63.65
						VENDOR 01-12101	TOTALS	63.65
01-15307	PINNACOL ASSURANCE	I-16585975	02	5-35-14211	WORKMENS COMP:	BUILDING INSPECTION	999999	108.58
						VENDOR 01-15307	TOTALS	108.58
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	10.26
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	11.86
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	10.96
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	9.72
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	PARKING-H. REYNOLDS	125529	21.00
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-21121	LITERATURE-BO:	ICC - BOOKS	125529	16.00
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	6.47
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	MEAL-H. REYNOLDS	ICC 125529	5.71
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-32111	TRAVEL & CONF:	WIFI-AT HOTEL	125529	29.95
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02	5-35-22791	MISCELLANEOUS:	CELL CASE WTP	125529	10.65
						VENDOR 01-15422	TOTALS	132.58
01-90894	VERIZON	I-201304257621	02	5-35-22791	MISCELLANEOUS:	BLD INSP	999999	29.15
						VENDOR 01-90894	TOTALS	29.15
					DEPARTMENT 35	BUILDING INSPECTION	TOTAL:	354.65

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 VENDOR SET: 01 City of Alamosa
 FUND : 02 GENERAL FUND
 DEPARTMENT: 36 FLEET MAINTENANCE
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10432	SAFETY KLEEN CORP	I-60224813	02 5-36-22791	MISCELLANEOUS:	SOLVENT SRVS/FUEL SU 125586		216.11
					VENDOR 01-10432 TOTALS		216.11
01-11540	MC GEE COMPANY	I-10094923	02 5-36-22791	MISCELLANEOUS:	HYD PUMP/NORCO PUMP/ 125660		494.93
					VENDOR 01-11540 TOTALS		494.93
01-11805	CCP INDUSTRIES	I-01069397	02 5-36-22791	MISCELLANEOUS:	GR8 BLUE ABSORBAL JU 125633		102.50
					VENDOR 01-11805 TOTALS		102.50
01-11979	O'REILLY AUTO PARTS	I-215123	02 5-36-22791	MISCELLANEOUS:	BRAKE CLN 125669		23.88
					VENDOR 01-11979 TOTALS		23.88
01-12101	WEX BANK	I-32563814	02 5-36-22111	GAS & OIL	: FLEET MAINT. 000000		102.43
					VENDOR 01-12101 TOTALS		102.43
01-12175	HI-PERFORMANCE WASH SY	I-0261467	02 5-36-22791	MISCELLANEOUS:	PROTECT VAN SCENT CL 125648		101.55
					VENDOR 01-12175 TOTALS		101.55
01-15115	XCEL ENERGY	I-538691625-6040313	02 5-36-33411	ELECTRICAL/GA:	1410 INDEPENDENCE WA 999999		983.69
					VENDOR 01-15115 TOTALS		983.69
01-15230	AIRGAS USA, LLC	I-9014118633	02 5-36-22791	MISCELLANEOUS:	CO2/ARGON CYLINDER R 125525		324.67
					VENDOR 01-15230 TOTALS		324.67
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-36-14211	WORKMENS COMP:	FLEET MAINTENANCE 999999		757.21
					VENDOR 01-15307 TOTALS		757.21
01-15320	WHITEHALLS ALPINE DIST	I-P28704	02 5-36-22791	MISCELLANEOUS:	UNIVERSAL SYNTHETIC 999999		96.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 36 FLEET MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15320	WHITEHALLS ALPINE DIST	I-P28704	02 5-36-22791	MISCELLANEOUS: LS 11		999999	7.95
01-15320	WHITEHALLS ALPINE DIST	I-P28704	02 5-36-22791	MISCELLANEOUS: TRANSMISSION SRVS	KI	999999	20.30
01-15320	WHITEHALLS ALPINE DIST	I-P28704	02 5-36-22791	MISCELLANEOUS: INTAKE SRVS KIT		999999	88.70
				VENDOR 01-15320	TOTALS		212.95
01-15404	ALTA FUELS	I-173069	02 5-36-45502	BULK LUBRICAN: WASHER FLUID		125532	1,454.32
				VENDOR 01-15404	TOTALS		1,454.32
01-15417	SNAP ON TOOLS	I-44819	02 5-36-22791	MISCELLANEOUS: OIL		125683	23.65
				VENDOR 01-15417	TOTALS		23.65
01-15422	ALAMOSA STATE BANK-VIS	I-0405-04/12/13	02 5-36-32111	TRAVEL & CONF: LODGING-J. MONTOYA N	125529		408.17
01-15422	ALAMOSA STATE BANK-VIS	I-0488-04/12/13	02 5-36-35211	BLDG MAINT/RE: FLEET WASHING MACHIN	125529		529.40
				VENDOR 01-15422	TOTALS		937.57
01-15478	BARNES DISTRIBUTION	I-5360911001	02 5-36-22791	MISCELLANEOUS: WASHERS/HOSE CLAMPS/	125536		66.37
				VENDOR 01-15478	TOTALS		66.37
				DEPARTMENT 36	FLEET MAINTENANCE	TOTAL:	5,801.83

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 50 CEMETERY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10888	JIMS TIRE STORE	I-46724	02 5-50-41101	EQUIPMENT-REP:	FLAT TIRE REPAIR	999999	5.00
					VENDOR 01-10888	TOTALS	5.00
01-12276	ACE HARDWARE OF ALAMOS	I-011785	02 5-50-22791	MISCELLANEOUS:	MOPSTICK QKCHNG	125613	60.26
					VENDOR 01-12276	TOTALS	60.26
01-15307	PINNACOL ASSURANCE	I-16585975	02 5-50-14211	WORKMANS COMP:	CEMETERY	999999	494.60
					VENDOR 01-15307	TOTALS	494.60
01-90894	VERIZON	I-201304257621	02 5-50-33211	TELEPHONE	: CEMETERY	999999	29.15
					VENDOR 01-90894	TOTALS	29.15
				DEPARTMENT 50	CEMETERY	TOTAL:	589.01

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 51 PARKS MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10010	ALAMOSA LUMBER	I-1234602	02	5-51-22791	MISCELLANEOUS:	4X4-08 HEM FIR ACQ T	125617	48.08
01-10010	ALAMOSA LUMBER	I-278869/2	02	5-51-22791	MISCELLANEOUS:	POLY ADHESIVE 28OZ -	125617	51.54
01-10010	ALAMOSA LUMBER	I-279344/2	02	5-51-22791	MISCELLANEOUS:	HAMMER DRIVE ANCH/SL	125617	8.56
							VENDOR 01-10010 TOTALS	108.18
01-10056	HAYNIES, INC.	I-882289	02	5-51-35111	VEHICLE REPAI:	UNIT #701: OIL FILTE	999999	3.74
01-10056	HAYNIES, INC.	I-882320	02	5-51-35111	VEHICLE REPAI:	AIR FILTER	999999	11.25
							VENDOR 01-10056 TOTALS	14.99
01-10106	VALLEY ELECTRIC	I-21416	02	5-51-22791	MISCELLANEOUS:	MATERIALS 7 1/2 CABL	125692	80.00
							VENDOR 01-10106 TOTALS	80.00
01-10109	VALLEY LOCK & SECURITY	I-P18713	02	5-51-35211	BLDG MAINT/RE:	SCHLAGE DEAD BOLT	999999	187.20
							VENDOR 01-10109 TOTALS	187.20
01-10517	GARRISON FENCE	I-3604	02	5-51-22791	MISCELLANEOUS:	6' 11GA/BAGS 200 8 1	125644	171.00
							VENDOR 01-10517 TOTALS	171.00
01-10645	HUSMANN PLUMBING	I-39458	02	5-51-22791	MISCELLANEOUS:	3.5 GAL REBUILD/DRA	125563	261.16
01-10645	HUSMANN PLUMBING	I-39994	02	5-51-23711	PUMPS/PIPES/F:	CITY HALL BACKFLOW I	125650	92.23
01-10645	HUSMANN PLUMBING	I-5496	02	5-51-22791	MISCELLANEOUS:	8157 SPUD GASKET/WAS	125563	6.39
01-10645	HUSMANN PLUMBING	I-5499	02	5-51-22791	MISCELLANEOUS:	TANK TO BOWL KIT	125563	7.32
01-10645	HUSMANN PLUMBING	I-5518	02	5-51-23711	PUMPS/PIPES/F:	H-543-ASD-REPAIR KIT	125563	37.00
01-10645	HUSMANN PLUMBING	I-5555	02	5-51-22791	MISCELLANEOUS:	20 LA V SUPPLY FLEX	125563	3.71
01-10645	HUSMANN PLUMBING	I-5840	02	5-51-22791	MISCELLANEOUS:	TUB/TILE CAULK CLEAR	125650	12.32
							VENDOR 01-10645 TOTALS	420.13
01-11220	SUMMIT FINANCIAL RESOU	I-15776	02	5-51-22791	MISCELLANEOUS:	500 BULK DIPOZ-A-SCO	125684	725.90
							VENDOR 01-11220 TOTALS	725.90
01-11554	U.S. TRACTOR	I-P00489	02	5-51-41101	EQUIPMENT-REP:	UNIT #617: FILTER	125688	19.54
							VENDOR 01-11554 TOTALS	19.54

VENDOR SET: 01 City of Alamosa

FUND : 02 GENERAL FUND

DEPARTMENT: 51 PARKS MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11726	ALAMOSA BUILDING SUPPL	I-278193/2	02	5-51-22791	MISCELLANEOUS:	CALCIUM LIME RUST RE	125526	25.70
01-11726	ALAMOSA BUILDING SUPPL	I-278285/2	02	5-51-22791	MISCELLANEOUS:	GALV PIPE NIPPLE/TEF	125526	9.29
01-11726	ALAMOSA BUILDING SUPPL	I-278378/2	02	5-51-22791	MISCELLANEOUS:	PROPANE CYLINDERS	125526	6.58
							VENDOR 01-11726 TOTALS	41.57
01-11984	L L JOHNSON DISTRIBUTO	I-71800	02	5-51-23711	PUMPS/PIPES/F:	SUPER PROK-RAIN ROTO	125656	3,539.40
01-11984	L L JOHNSON DISTRIBUTO	I-71803	02	5-51-23711	PUMPS/PIPES/F:	DRIVE ASSEMBLY/SUPER	125656	1,865.99
							VENDOR 01-11984 TOTALS	5,405.39
01-12101	WEX BANK	I-32563814	02	5-51-22111	GAS & OIL	: PARKS	000000	622.99
							VENDOR 01-12101 TOTALS	622.99
01-12200	BOY SCOUT TROOP 307	I-201304247612	02	5-51-22791	MISCELLANEOUS:	GARDEN COMP/ORGANIC	125628	210.00
							VENDOR 01-12200 TOTALS	210.00
01-12220	ROCKY MOUNTAIN HOME	I-719307	02	5-51-22791	MISCELLANEOUS:	KLONDIKE BLACK/GREY	125676	182.10
							VENDOR 01-12220 TOTALS	182.10
01-12276	ACE HARDWARE OF ALAMOS	I-011333	02	5-51-22791	MISCELLANEOUS:	SCRAPER PAINT/WIRE B	125524	445.19
01-12276	ACE HARDWARE OF ALAMOS	I-011346	02	5-51-22791	MISCELLANEOUS:	SILLOCK KEY 5/16" ST	125524	4.12
01-12276	ACE HARDWARE OF ALAMOS	I-011523	02	5-51-22791	MISCELLANEOUS:	BULB SFTWTH/BLEACH L	125524	36.06
01-12276	ACE HARDWARE OF ALAMOS	I-011651	02	5-51-22791	MISCELLANEOUS:	COUPLE 3/8" X 3/8" F	125613	25.55
01-12276	ACE HARDWARE OF ALAMOS	I-011713	02	5-51-22791	MISCELLANEOUS:	RAGS INABX/WIPING CL	125613	32.38
01-12276	ACE HARDWARE OF ALAMOS	I-011723	02	5-51-22791	MISCELLANEOUS:	2' ALUMINUM STEP LAD	125613	85.48
01-12276	ACE HARDWARE OF ALAMOS	I-011761	02	5-51-22791	MISCELLANEOUS:	WASHER HOSE/MENDER H	125613	48.33
01-12276	ACE HARDWARE OF ALAMOS	I-011811	02	5-51-22791	MISCELLANEOUS:	HILLMAN FASTENERS	125613	3.53
01-12276	ACE HARDWARE OF ALAMOS	I-011970	02	5-51-23711	PUMPS/PIPES/F:	SPRAYR ADJ 1/2 CIRC	125613	42.92
01-12276	ACE HARDWARE OF ALAMOS	I-012042	02	5-51-22791	MISCELLANEOUS:	HOLE PLUGS/DRIPPR/TI	125613	122.05
							VENDOR 01-12276 TOTALS	845.61
01-12321	MACKEY CONSTRUCTION CO	I-201304107579	02	5-51-35421	RANCH MAINTEN:	WATER STRUCTURES-RAN	125571	2,253.18
							VENDOR 01-12321 TOTALS	2,253.18

07/17/2013 10:37 AM
VENDOR SET: 01 City of Alamosa
FUND : 02 GENERAL FUND
DEPARTMENT: 51 PARKS MAINTENANCE
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15115	XCEL ENERGY	I-530848716-1041213	02	5-51-33411	ELECTRICAL SE:	COLE PK 1-2-3-4-5/7T	999999	496.83
01-15115	XCEL ENERGY	I-531000030-7040313	02	5-51-33411	ELECTRICAL SE:	407 4TH ST	999999	71.13
01-15115	XCEL ENERGY	I-531000030-7040313	02	5-51-33411	ELECTRICAL SE:	2000 AIRPORT RD	999999	27.37
01-15115	XCEL ENERGY	I-531000033-0042913	02	5-51-33411	ELECTRICAL SE:	1620 TREMONT AVE	999999	12.90
01-15115	XCEL ENERGY	I-531027976-6042913	02	5-51-33411	ELECTRICAL SE:	DIAMOND DR&CLARK SPR	999999	12.97
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PK #1	999999	16.85
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PK #5	999999	16.85
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PARK SOFTBALL L	999999	429.88
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	CARROLL PARK RESTROO	999999	20.79
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PK #4	999999	17.12
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	420 11TH ST BLDG BOY	999999	13.64
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	9TH & ROSS ZAPATA PA	999999	10.24
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PK #3	999999	17.02
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	7TH & ALAMOSA SUNSET	999999	16.85
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	COLE PK #2	999999	17.02
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	400 20TH ST	999999	295.75
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	516 STATE AVE	999999	16.85
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	923 WEBER DR	999999	385.82
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	701 ROSS AREA LIGHTS	999999	15.83
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	CREDIT AREA LIGHTS	999999	5.76-
01-15115	XCEL ENERGY	I-531028550-4040513	02	5-51-33411	ELECTRICAL SE:	CREDIT	999999	284.21-
01-15115	XCEL ENERGY	I-531166316-2041213	02	5-51-33411	ELECTRICAL SE:	COLE PARK	999999	75.31
01-15115	XCEL ENERGY	I-531166633-6041213	02	5-51-33411	ELECTRICAL SE:	530 4TH ST.	999999	18.84
01-15115	XCEL ENERGY	I-531193966-5041913	02	5-51-33411	ELECTRICAL SE:	XMAS LIGHTS	999999	54.77
01-15115	XCEL ENERGY	I-538975818-1040513	02	5-51-33411	ELECTRICAL SE:	509 1/2 3RD ST	999999	86.83
01-15115	XCEL ENERGY	I-538975818-1040513	02	5-51-33411	ELECTRICAL SE:	502 2ND ST BLDG ADOL	999999	261.90
VENDOR 01-15115 TOTALS								2,119.39
01-15307	PINNACOL ASSURANCE	I-16585975	02	5-51-14211	WORKMENS COMP:	PARKS & REC	999999	839.99
VENDOR 01-15307 TOTALS								839.99
01-15336	EXTREME GRAPHICS	I-6241	02	5-51-22791	MISCELLANEOUS:	METAL SIGNS-LEASH LA 125642		320.00
VENDOR 01-15336 TOTALS								320.00
01-15357	FERGUSON ENTERPRISES,	I-3776661	02	5-51-23711	PUMPS/PIPES/F:	PVS MED CLR CMNT	999999	73.61
VENDOR 01-15357 TOTALS								73.61
01-15422	ALAMOSA STATE BANK-VIS	I-0124-04/12/13	02	5-51-41101	EQUIPMENT-REP:	STAGE PAR64 LIGHT W/ 125529		521.97

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 02 GENERAL FUND

DEPARTMENT: 51 PARKS MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15422	ALAMOSA STATE BANK-VIS	I-0124-04/12/13	02 5-51-22791	MISCELLANEOUS:	SHIPPING	125529	57.22
01-15422	ALAMOSA STATE BANK-VIS	I-0322-04/12/13	02 5-51-23711	PUMPS/PIPES/F:	IRRIGATION BACKFLOW	125529	213.78
				VENDOR 01-15422	TOTALS		792.97
01-90621	NORTH RIVER GREENHOUSE	I-1788	02 5-51-22791	MISCELLANEOUS:	BAGS CEDAR MULCH X6	125667	35.94
				VENDOR 01-90621	TOTALS		35.94
01-90719	RMS UTILITIES, INC.	I-201304247614	02 5-51-35104	OUTSIDE SVS :	PORTA JOHN RENTAL	125675	180.00
01-90719	RMS UTILITIES, INC.	I-201304247615	02 5-51-35104	OUTSIDE SVS :	PORTA JOHN RENTALS	125675	90.00
				VENDOR 01-90719	TOTALS		270.00
01-90894	VERIZON	I-201304257621	02 5-51-33211	TELEPHONE :	PARKS SUPT. S. ARCHU	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-51-33211	TELEPHONE :	CEMETERY SUPER	999999	29.15
01-90894	VERIZON	I-201304257621	02 5-51-33211	TELEPHONE :	PARKS & REC	999999	85.42
				VENDOR 01-90894	TOTALS		143.72
				DEPARTMENT 51	PARKS MAINTENANCE	TOTAL:	15,883.40
				VENDOR SET 02	GENERAL FUND	TOTAL:	236,444.55

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12430	SLV HABITAT FOR HUMANI	I-201304257620	03 4-00-64721	EF WATER TAP : TAP #1236	REFUND	125682	2,700.00
01-12430	SLV HABITAT FOR HUMANI	I-201304257620	03 4-00-64821	EF SEWER TAP : TAP #1566	REFUND	125682	1,000.00
						VENDOR 01-12430 TOTALS	3,700.00
DEPARTMENT						NON-DEPARTMENTAL	TOTAL: 3,700.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 01 WATER DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10010	ALAMOSA LUMBER	I-1234207	03 5-01-22791	MISCELLANEOUS: SHOVEL RND IH FIBERG	125527		119.33
				VENDOR 01-10010	TOTALS		119.33
01-10041	DANA KEPNER COMPANY	I-3054305-00	03 5-01-23711	PUMPS/PIPES/F: FORD ADAPTER FLANGE	125640		328.74
01-10041	DANA KEPNER COMPANY	I-3054305-00	03 5-01-23711	PUMPS/PIPES/F: RED RUBBER FULL FACE	125640		119.40
				VENDOR 01-10041	TOTALS		448.14
01-10056	HAYNIES, INC.	I-881134	03 5-01-35111	VEHICLE REPAI: BEAM HEADLIGHT X2	999999		35.58
01-10056	HAYNIES, INC.	I-881250	03 5-01-35111	VEHICLE REPAI: FUEL/OIL/AIR FILTERS	999999		21.40
				VENDOR 01-10056	TOTALS		56.98
01-10081	O & V PRINTING	I-39602	03 5-01-21221	OUTSIDE PRINT: 3000 WATER REPORTS -	125576		805.90
				VENDOR 01-10081	TOTALS		805.90
01-10220	REYNOLDS ENGINEERING C	I-13-022	03 5-01-72331	WATER DISTRIB: TASK 2.2 DESIGN DEVE	125674		1,250.00
				VENDOR 01-10220	TOTALS		1,250.00
01-10443	BRIAN POOLER	I-201304097570	03 5-01-37321	UNIFORM ALLOW: BOOT REIMBURSEMENT	125579		75.00
				VENDOR 01-10443	TOTALS		75.00
01-10524	PETTY CASH/CITY HALL	I-201304247617	03 5-01-22791	MISCELLANEOUS: LUNCH FOR CITY CREW-	125673		21.98
				VENDOR 01-10524	TOTALS		21.98
01-10888	JIMS TIRE STORE	I-46686	03 5-01-35111	VEHICLE REPAI: UNIT #451: FLAT TIRE	999999		33.00
				VENDOR 01-10888	TOTALS		33.00
01-11027	VANS MACHINE SHOP	I-17129	03 5-01-35111	VEHICLE REPAI: TIG WELDING	125600		81.60
				VENDOR 01-11027	TOTALS		81.60

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11440	OLSSON ASSOCIATES INC	I-188382	03 5-01-72331	WATER DISTRIB:	CAST IRON WATER LINE	125671	998.08
						VENDOR 01-11440 TOTALS	998.08
01-11726	ALAMOSA BUILDING SUPPL	I-278382/2	03 5-01-23711	PUMPS/PIPES/F:	BRS COMPRS UNION/PRE	125526	16.54
01-11726	ALAMOSA BUILDING SUPPL	I-278387/2	03 5-01-23711	PUMPS/PIPES/F:	PVC COUPLING	125526	3.16
01-11726	ALAMOSA BUILDING SUPPL	I-278696/2	03 5-01-23711	PUMPS/PIPES/F:	SLIP COUPLING/PVC PR	125526	18.74
01-11726	ALAMOSA BUILDING SUPPL	I-278817/2	03 5-01-23711	PUMPS/PIPES/F:	150 FLEX COUPLING 1-	125526	22.56
01-11726	ALAMOSA BUILDING SUPPL	I-278822/2	03 5-01-23711	PUMPS/PIPES/F:	PVC PRESSURE CAP	125526	2.97
01-11726	ALAMOSA BUILDING SUPPL	I-278856/2	03 5-01-23711	PUMPS/PIPES/F:	HINGE LOOSE PIN	125616	7.98
						VENDOR 01-11726 TOTALS	71.95
01-12101	WEX BANK	I-32563814	03 5-01-22111	GAS & OIL :	WATER	000000	1,009.36
						VENDOR 01-12101 TOTALS	1,009.36
01-12276	ACE HARDWARE OF ALAMOS	I-011402	03 5-01-22791	MISCELLANEOUS:	PAPER TOWEL MG 1 RL	125524	20.48
01-12276	ACE HARDWARE OF ALAMOS	I-011884	03 5-01-22791	MISCELLANEOUS:	SIMPLE GREEN CLEANER	125613	66.97
01-12276	ACE HARDWARE OF ALAMOS	I-011911	03 5-01-22791	MISCELLANEOUS:	FIRE ANT KILLER	125613	35.07
						VENDOR 01-12276 TOTALS	122.52
01-15115	XCEL ENERGY	I-530042269-1041113	03 5-01-33411	ELECTRICAL/GA:	770 N STATE AVE UNIT	999999	339.12
01-15115	XCEL ENERGY	I-530348997-0040513	03 5-01-33411	ELECTRICAL/GA:	302 HUNT AVE UNIT CO	999999	59.93
01-15115	XCEL ENERGY	I-531000030-7040313	03 5-01-33411	ELECTRICAL/GA:	2102 S COUNTY RD 109	999999	7.93
01-15115	XCEL ENERGY	I-531000030-7040313	03 5-01-33411	ELECTRICAL/GA:	RD 109 & 21ST ST	999999	25.35
01-15115	XCEL ENERGY	I-531000036-3040313	03 5-01-33411	ELECTRICAL/GA:	131 SANTA FE AVE/807	999999	3,553.84
01-15115	XCEL ENERGY	I-531000036-3042913	03 5-01-33411	ELECTRICAL/GA:	12TH ST & RIVER RD/9	999999	4,070.96
01-15115	XCEL ENERGY	I-531028550-4040513	03 5-01-33411	ELECTRICAL/GA:	701 ROSS AVE	999999	129.43
01-15115	XCEL ENERGY	I-531028550-4040513	03 5-01-33411	ELECTRICAL/GA:	701 ROSS AVE	999999	677.45
01-15115	XCEL ENERGY	I-531028550-4040513	03 5-01-33411	ELECTRICAL/GA:	905 8TH ST	999999	1,072.51
01-15115	XCEL ENERGY	I-531114279-7040313	03 5-01-33411	ELECTRICAL/GA:	12TH ST WELL	999999	1,776.18
01-15115	XCEL ENERGY	I-539503813-8042913	03 5-01-33411	ELECTRICAL/GA:	607 FOSTER AVE	999999	141.38
						VENDOR 01-15115 TOTALS	11,854.08
01-15266	TOWN & COUNTRY CAR & T	I-138630	03 5-01-35111	VEHICLE REPAI:	DIFFERENTIAL GEAR/BE	125687	877.72
						VENDOR 01-15266 TOTALS	877.72

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 01 WATER DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15307	PINNACOL ASSURANCE	I-16585975	03 5-01-14211	WORKMENS COMP:	WATERWORKS	999999	98.22
					VENDOR 01-15307 TOTALS		98.22
01-90719	RMS UTILITIES, INC.	I-12397	03 5-01-23711	PUMPS/PIPES/F:	HYMAX COUPLER 3"	125675	381.84
					VENDOR 01-90719 TOTALS		381.84
01-90894	VERIZON	I-201304257621	03 5-01-22791	MISCELLANEOUS:	WATER - F. HALL	999999	29.15
01-90894	VERIZON	I-201304257621	03 5-01-22791	MISCELLANEOUS:	WATER R. MADRIL	999999	87.13
01-90894	VERIZON	I-201304257621	03 5-01-22791	MISCELLANEOUS:	WATER ON CALL	999999	29.15
					VENDOR 01-90894 TOTALS		145.43
				DEPARTMENT 01	WATER DEPARTMENT	TOTAL:	18,451.13

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 02 SEWER DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10012	ALAMOSA POSTMASTER	I-201304107576	03 5-02-32111	TRAVEL & CONF:	CCR POSTAGE	125523	641.03
					VENDOR 01-10012 TOTALS		641.03
01-10056	HAYNIES, INC.	I-877807	03 5-02-35111	VEHICLE REPAI:	BRAKE FLUID DOT 3-GA 999999		40.92
					VENDOR 01-10056 TOTALS		40.92
01-10202	L & M AUTO PARTS	I-76091	03 5-02-35111	VEHICLE REPAI:	GLOVE BOX	125655	10.00
					VENDOR 01-10202 TOTALS		10.00
01-10798	COLORADO WATER AND WAS	I-201304087554	03 5-02-32111	TRAVEL & CONF:	P. HENRY	125546	90.00
					VENDOR 01-10798 TOTALS		90.00
01-11813	SIERRA VISTA LUMBER &	I-14912	03 5-02-35111	VEHICLE REPAI:	FLAT BAR	125680	10.62
					VENDOR 01-11813 TOTALS		10.62
01-12101	WEX BANK	I-32563814	03 5-02-22111	GAS & OIL	: SEWER	000000	543.14
					VENDOR 01-12101 TOTALS		543.14
01-12276	ACE HARDWARE OF ALAMOS	I-011815	03 5-02-35111	VEHICLE REPAI:	HILLMAN FASTENERS	125613	7.20
01-12276	ACE HARDWARE OF ALAMOS	I-012083	03 5-02-22791	MISCELLANEOUS:	SEALANT HITECH CL5.5	125613	10.78
					VENDOR 01-12276 TOTALS		17.98
01-12519	SCHMUESER GORDON MEYER	I-2013-201-.001-1	03 5-02-73511	STORM DRAINAG:	MTGS/PROJECT REVIEW/	125587	6,555.00
					VENDOR 01-12519 TOTALS		6,555.00
01-12644	ROCKY MOUNTAIN LASERS	I-7017207	03 5-02-38844	EQUIP REBUILD:	PIPE LASER CALIBRATI	125583	140.00
01-12644	ROCKY MOUNTAIN LASERS	I-7017207	03 5-02-38844	EQUIP REBUILD:	SHIPPING	125583	32.00
01-12644	ROCKY MOUNTAIN LASERS	I-7017207	03 5-02-38844	EQUIP REBUILD:	SHOP SUPPLIES/ENVIRO	125583	12.00
					VENDOR 01-12644 TOTALS		184.00

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	NE CORNER OF 12TH &	999999	16.37
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	N END LA VETA AVE SE	999999	15.12
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	1 RIVERWOOD DR BLDG	999999	24.53
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	701 WEST AVE BLDG SE	999999	150.09
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	1531 11TH ST	999999	22.10
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	105 ALAMOSA AVE BLDG	999999	179.73
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	2251 W 7TH ST	999999	39.98
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	1000 20TH ST	999999	437.39
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	MAIN ST & BLANCA AVE	999999	500.49
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	2100 STATE AVE	999999	44.49
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	14TH ST & ALA AVE SE	999999	12.63
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	151 CRAFT DR BLDG LI	999999	13.78
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	2501 MAIN ST BLDG SE	999999	69.90
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	131 MARKET ST BLDG L	999999	13.52
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	900 MAROON DR	999999	18.68
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	RD 9 S @ S 109	999999	18.39
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	2921 1ST ST	999999	83.41
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	213 MURPHY DR APT LI	999999	329.49
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	726 DEL SOL DR	999999	89.80
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	689 COUNTRY CLUB CIR	999999	21.51
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	700 COTTONWOOD DR	999999	14.05
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	751 MONROE AVE	999999	16.65
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	722 DEL SOL DR LOT B	999999	63.33
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	#LIFT STATION 1999 T	999999	20.18
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-02-33411	ELECTRICAL/GA:	39 CASCADE AVE UNIT	999999	13.91
							VENDOR 01-15115 TOTALS	2,229.52
01-15192	FALCON LABORATORIES	I-37556	03	5-02-22791	MISCELLANEOUS:	PURELL HAND SANITIZE	125555	131.65
							VENDOR 01-15192 TOTALS	131.65
01-15307	PINNACOL ASSURANCE	I-16585975	03	5-02-14211	WORKMENS COMP:	SEWER	999999	923.19
							VENDOR 01-15307 TOTALS	923.19
01-15340	USA BLUEBOOK	I-910666	03	5-02-38844	EQUIP REBUILD:	BALL CHECK VALVE 4' /	125597	692.05
							VENDOR 01-15340 TOTALS	692.05
01-15422	ALAMOSA STATE BANK-VIS	I-0496-04/12/13	03	5-02-32111	TRAVEL & CONF:	OCPO - S. HILLISWW C	125529	60.00
01-15422	ALAMOSA STATE BANK-VIS	I-0496-04/12/13	03	5-02-32111	TRAVEL & CONF:	OCPO - S. HILLIS WW	125529	60.00
							VENDOR 01-15422 TOTALS	120.00
					DEPARTMENT 02	SEWER DEPARTMENT	TOTAL:	12,189.10

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 VENDOR SET: 01 City of Alamosa
 FUND : 03 ENTERPRISE FUND
 DEPARTMENT: 03 SANITATION DEPARTMENT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
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 BUDGET TO USE: CB-CURRENT BUDGET

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10106	VALLEY ELECTRIC	I-21387	03 5-03-35211	BUILDING MAIN:	WELDER OUTLET/RECEPT	125692	969.36
					VENDOR 01-10106 TOTALS		969.36
01-10415	MONTE VISTA COOP	I-2117	03 5-03-37932	RECYCLING	: PROPANE FILL	125573	17.36
01-10415	MONTE VISTA COOP	I-3596	03 5-03-37932	RECYCLING	: PROPANE FILL	125663	16.80
					VENDOR 01-10415 TOTALS		34.16
01-10888	JIMS TIRE STORE	I-46660	03 5-03-35111	VEHICLE REPAI:	UNIT #511: FLAT TIRE	999999	10.00
					VENDOR 01-10888 TOTALS		10.00
01-10956	ROBERT JARAMILLO	I-201304097566	03 5-03-37321	UNIFORM ALLOW:	BOOT REIMBURSEMENT	125567	75.00
					VENDOR 01-10956 TOTALS		75.00
01-12101	WEX BANK	I-32563814	03 5-03-22111	GAS & OIL	: SANITATION	000000	4,907.90
					VENDOR 01-12101 TOTALS		4,907.90
01-12177	JLM	I-786352	03 5-03-37931	LANDFILL FEES:	DISPOSAL - WASTE TIR	125568	36.00
					VENDOR 01-12177 TOTALS		36.00
01-12276	ACE HARDWARE OF ALAMOS	I-011555	03 5-03-35381	DUMPSTER/POLY:	SPRYPNT HUNTR GRN	125524	8.08
01-12276	ACE HARDWARE OF ALAMOS	I-011667	03 5-03-37932	RECYCLING	: PAINTER'S MATE TAPE/	125613	14.36
01-12276	ACE HARDWARE OF ALAMOS	I-011669	03 5-03-35381	DUMPSTER/POLY:	SPRYPNT ACE FLT WHIT	125524	7.18
01-12276	ACE HARDWARE OF ALAMOS	I-011716	03 5-03-37932	RECYCLING	: EPA DIESEL CAN 5 GAL	125613	17.99
01-12276	ACE HARDWARE OF ALAMOS	I-011829	03 5-03-37932	RECYCLING	: TOOL CADDY	125613	7.19
01-12276	ACE HARDWARE OF ALAMOS	I-011875	03 5-03-35381	DUMPSTER/POLY:	SPRYPNT	125613	8.08
					VENDOR 01-12276 TOTALS		62.88
01-12540	OTTO ENVIRONMENTAL SYS	I-14865	03 5-03-35381	DUMPSTER/POLY:	MISC. CHARGES/FREIGH	125672	6,192.00
					VENDOR 01-12540 TOTALS		6,192.00

VENDOR SET: 01 City of Alamosa

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 03 SANITATION DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15115	XCEL ENERGY	I-530042982-5042913	03	5-03-33411	ELECTRICAL/GA:	1204 OLD AIRPORT RD	999999	92.35
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-03-33411	ELECTRICAL/GA:	701 ROSS AVE APT A	999999	13.86
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-03-33411	ELECTRICAL/GA:	TRASH MASHER 2123 OL	999999	395.41
VENDOR 01-15115							TOTALS	501.62
01-15193	SAN LUIS VALLEY REGION	I-3-31-13	03	5-03-37931	LANDFILL FEES:	MARCH LANDFILL CHARG	125589	8,056.51
VENDOR 01-15193							TOTALS	8,056.51
01-15230	AIRGAS USA, LLC	I-9013838628	03	5-03-35381	DUMPSTER/POLY:	MIG WIRE FC/HAZMAT F	125525	84.87
01-15230	AIRGAS USA, LLC	I-9014171802	03	5-03-22791	MISCELLANEOUS:	GLOVES/GLOVES THERAM	125525	216.04
01-15230	AIRGAS USA, LLC	I-9014412034	03	5-03-35381	DUMPSTER/POLY:	MIG WIRE/HAZMAT FLAT	125615	83.53
VENDOR 01-15230							TOTALS	384.44
01-15307	PINNACOL ASSURANCE	I-16585975	03	5-03-14211	WORKMENS COMP:	GARBAGE COLLECTION	999999	1,573.08
VENDOR 01-15307							TOTALS	1,573.08
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	03	5-03-32211	TUITION TRAIN:	LODGING - J. HEREDIA	125529	90.64
01-15422	ALAMOSA STATE BANK-VIS	I-0330-04/12/13	03	5-03-32211	TUITION TRAIN:	MEAL - J. HEREDIA	125529	25.00
VENDOR 01-15422							TOTALS	115.64
01-15442	MC CANDLESS INTERNATIO	I-EI60788	03	5-03-35111	VEHICLE REPAI:	CAB DOOR HINGE	125659	139.48
VENDOR 01-15442							TOTALS	139.48
01-90894	VERIZON	I-201304257621	03	5-03-22791	MISCELLANEOUS:	SANITATION SUPE	999999	29.15
01-90894	VERIZON	I-201304257621	03	5-03-22791	MISCELLANEOUS:	RECYCLING K.P	999999	29.17
VENDOR 01-90894							TOTALS	58.32
DEPARTMENT 03					SANITATION DEPARTMENT		TOTAL:	23,116.39

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 05 SEWAGE TREATMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10033	COLORADO DEPT OF PUBL	I-29435	03 5-05-31651	LAB SERVICES-	MARCH 2013 ENVIRONME	125638	40.00
					VENDOR 01-10033	TOTALS	40.00
01-10109	VALLEY LOCK & SECURITY	I-R8670	03 5-05-35211	BLDG. MAINTEN:	MONITORING	999999	75.00
					VENDOR 01-10109	TOTALS	75.00
01-10168	ENERGY MANAGEMENT CORP	I-37193	03 5-05-38844	EQUIPMENT REB:	METER CALIBRATIONS-L	125641	300.00
01-10168	ENERGY MANAGEMENT CORP	I-37193	03 5-05-38844	EQUIPMENT REB:	TECHNICIANS TRVL RAT	125641	200.00
					VENDOR 01-10168	TOTALS	500.00
01-11483	SUNEDISON, LLC	I-00751304019153	03 5-05-33411	ELECTRICAL/GA:	UTILITIES WWTP	999999	3,994.25
					VENDOR 01-11483	TOTALS	3,994.25
01-11586	UPS	I-9W67Y1143	03 5-05-31651	LAB SERVICES-	SHIPPING CHARGES	125596	12.07
					VENDOR 01-11586	TOTALS	12.07
01-11726	ALAMOSA BUILDING SUPPL	I-278940/2	03 5-05-22791	MISCELLANEOUS:	LAV FAUCET 2HDL ACRY	125616	21.69
					VENDOR 01-11726	TOTALS	21.69
01-12101	WEX BANK	I-32563814	03 5-05-22111	GAS & OIL : WWTP		000000	32.68
					VENDOR 01-12101	TOTALS	32.68
01-12519	SCHMUESER GORDON MEYER	I-2012-386.001-7	03 5-05-31411	ENGINEERING S:	ALA ENGINEERING SRVS	125587	1,430.00
					VENDOR 01-12519	TOTALS	1,430.00
01-15115	XCEL ENERGY	I-531114279-7040313	03 5-05-33411	ELECTRICAL/GA:	1204 OLD AIRPORT RD	999999	8,556.50
					VENDOR 01-15115	TOTALS	8,556.50

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 03 ENTERPRISE FUND

DEPARTMENT: 05 SEWAGE TREATMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15264	SDC LABORATORY, INC.	I-14703	03 5-05-31651	LAB SERVICES-:	WASTE WATER ANALYSES	125678	2,880.00
01-15264	SDC LABORATORY, INC.	I-14703	03 5-05-31651	LAB SERVICES-:	WASTE WATER ANALYSES	125678	500.00
01-15264	SDC LABORATORY, INC.	I-14703	03 5-05-31651	LAB SERVICES-:	BACTERIA ANALYSES F/	125678	250.00
				VENDOR 01-15264	TOTALS		3,630.00
01-15307	PINNACOL ASSURANCE	I-16585975	03 5-05-14211	WORKMENS COMP:	SEWAGE TREATMENT	999999	109.83
				VENDOR 01-15307	TOTALS		109.83
01-15404	ALTA FUELS	I-174420	03 5-05-38844	EQUIPMENT REB:	MOBIL SPECIAL OIL 5	125621	70.50
				VENDOR 01-15404	TOTALS		70.50
01-90318	ENVIRONMENTAL RESOURCE	I-681070	03 5-05-31651	LAB SERVICES-:	PH	999999	88.98
				VENDOR 01-90318	TOTALS		88.98
01-90322	ACCUTEST MTN. STATES, I-D3-35936		03 5-05-31651	LAB SERVICES-:	METALS DIGESTION/TUR	999999	176.00
01-90322	ACCUTEST MTN. STATES, I-D4-36521		03 5-05-31651	LAB SERVICES-:	SET UP CHARGE/ARSENI	999999	654.00
				VENDOR 01-90322	TOTALS		830.00
				DEPARTMENT 05	SEWAGE TREATMENT	TOTAL:	19,391.50

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 VENDOR SET: 01 City of Alamosa
 FUND : 03 ENTERPRISE FUND
 DEPARTMENT: 06 WATER TREATMENT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
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 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10056	HAYNIES, INC.	I-882605	03 5-06-35111	VEHICLE REPAI	OIL/AIR FILTERS	999999	14.52
					VENDOR 01-10056 TOTALS		14.52
01-10109	VALLEY LOCK & SECURITY	I-R8666	03 5-06-34105	MNX REPAIR BU	MONITORING	999999	75.00
					VENDOR 01-10109 TOTALS		75.00
01-10143	OFFICE DEPOT	C-594787403001	03 5-06-22791	MISC. EXPENSE	CREDIT	125670	29.36-
					VENDOR 01-10143 TOTALS		29.36-
01-10701	FISHER SCIENTIFIC CO L	I-9046683	03 5-06-38844	EQUIP REBUILD	PUMP W/COIL THERMO S	125556	511.33
01-10701	FISHER SCIENTIFIC CO L	I-9046683	03 5-06-38844	EQUIP REBUILD	DIRECT SHI TRANS CHA	125556	48.57
					VENDOR 01-10701 TOTALS		559.90
01-10824	GOBINS INC	I-2618096	03 5-06-22791	MISC. EXPENSE	WTP	999999	63.98
					VENDOR 01-10824 TOTALS		63.98
01-11061	ALLWATER SUPPLY LLC	I-2615	03 5-06-38844	EQUIP REBUILD	MALE HALF QR COUPLIN	125530	220.50
					VENDOR 01-11061 TOTALS		220.50
01-11540	MCGEE COMPANY	I-10094559	03 5-06-38844	EQUIP REBUILD	AIR ELEMENT FILTERS	125572	107.63
					VENDOR 01-11540 TOTALS		107.63
01-11586	UPS	I-9W67Y1143	03 5-06-31651	LAB SERVICES	: SHIPPING CHARGES	125596	60.75
					VENDOR 01-11586 TOTALS		60.75
01-11704	CHEMPLIANCE, INC	I-6003446	03 5-06-22391	CHEMICAL/LAB	: 4060 GAL LOW MN FERR	125636	18,783.36
					VENDOR 01-11704 TOTALS		18,783.36

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12101	WEX BANK	I-32563814	03	5-06-22111	GAS & OIL	: WTP	000000	134.17
						VENDOR 01-12101	TOTALS	134.17
01-12276	ACE HARDWARE OF ALAMOS	I-011484	03	5-06-22791	MISC. EXPENSE:	FIREMAN NOZZLE METAL	125524	26.07
						VENDOR 01-12276	TOTALS	26.07
01-15115	XCEL ENERGY	I-531028550-4040513	03	5-06-33411	ELECTRICAL/GA:	702 BELL AVE	999999	6,608.65
						VENDOR 01-15115	TOTALS	6,608.65
01-15264	SDC LABORATORY, INC.	I-14706	03	5-06-31651	LAB SERVICES :	WATER SAMPLES BACTER	125678	50.00
						VENDOR 01-15264	TOTALS	50.00
01-15307	PINNACOL ASSURANCE	I-16585975	03	5-06-14211	WORKMANS COMP:	WATER TREATMENT	999999	14.60
						VENDOR 01-15307	TOTALS	14.60
01-90322	ACCUTEST MTN. STATES,	I-D3-35947	03	5-06-31651	LAB SERVICES :	HALOACETIC ACIDS/TRI	999999	432.00
01-90322	ACCUTEST MTN. STATES,	I-D4-36546	03	5-06-31651	LAB SERVICES :	METALS DIGESTION/SIL	999999	84.00
						VENDOR 01-90322	TOTALS	516.00
					DEPARTMENT 06	WATER TREATMENT	TOTAL:	27,205.77
					VENDOR SET 03	ENTERPRISE FUND	TOTAL:	104,053.89

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 06 CEMETERY ENDOWMENT

DEPARTMENT: 06 CEMETERY ENDOWMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10415	MONTE VISTA COOP	I-1487	06 5-06-33413	PROPANE	: 47 GAL BOTTLE FILL P	125573	127.37
						VENDOR 01-10415 TOTALS	127.37
						DEPARTMENT 06 CEMETERY ENDOWMENT TOTAL:	127.37
						VENDOR SET 06 CEMETERY ENDOWMENT TOTAL:	127.37

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 11 CONSERVATION TRUST

DEPARTMENT: 60 CONSERVATION TRUST

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10645	HUSMANN PLUMBING	I-39938	11 5-60-32911	OTHER REPAIRS: URINAL		125650	96.16
01-10645	HUSMANN PLUMBING	I-5839	11 5-60-32911	OTHER REPAIRS: TOILET TANK		125650	49.84
						VENDOR 01-10645 TOTALS	146.00
DEPARTMENT 60 CONSERVATION TRUST						TOTAL:	146.00
VENDOR SET 11 CONSERVATION TRUST						TOTAL:	146.00

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 13 EMPLOYEE BENEFIT

DEPARTMENT: 62 EMPLOYEE BENEFIT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

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BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11151	COLORADO CHOICE HEALTH I-201304037536		13 5-62-14131	MEDICAL SELF-:	MEDICAL/DENTAL	999999	2,016.47
01-11151	COLORADO CHOICE HEALTH I-201304117581		13 5-62-14141	INSURANCE ADM:	ADMIN FEES	999999	1,752.00
01-11151	COLORADO CHOICE HEALTH I-201304117581		13 5-62-14141	INSURANCE ADM:	MISC. ADMIN FEES	999999	45.22
01-11151	COLORADO CHOICE HEALTH I-201304117581		13 5-62-14112	MEDICAL PREM-:	LIFE PREMIUM	999999	678.42
01-11151	COLORADO CHOICE HEALTH I-201304117581		13 5-62-14111	MAJOR MEDICAL:	STOP LOSS PREMIUM	999999	12,368.39
01-11151	COLORADO CHOICE HEALTH I-201304167583		13 5-62-14131	MEDICAL SELF-:	MEDICAL/DENTAL	999999	8,017.08
01-11151	COLORADO CHOICE HEALTH I-201304197595		13 5-62-14131	MEDICAL SELF-:	MEDICAL/HEALTH	999999	2,740.42
01-11151	COLORADO CHOICE HEALTH I-201304267623		13 5-62-14131	MEDICAL SELF-:	MEDICAL/HEALTH	999999	2,972.22

VENDOR 01-11151 TOTALS 30,590.22

DEPARTMENT 62 EMPLOYEE BENEFIT TOTAL: 30,590.22

VENDOR SET 13 EMPLOYEE BENEFIT TOTAL: 30,590.22

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12650	DOMINGO ESTRADA	I-24558	19 4-00-68512	ADULT SOFTBAL:	CHECK WRITTEN OVER A	125553	115.00
					VENDOR 01-12650 TOTALS		115.00
01-12654	STEPHANIE GUILLEN	I-24610	19 4-00-68525	SOCCER	: REFUND:PARTICIPANT Q	125562	20.00
					VENDOR 01-12654 TOTALS		20.00
01-12657	LYNEA CASIAS	I-201304177586	19 4-00-68525	SOCCER	: REFUND:SPRING SOCCER	125632	20.00
					VENDOR 01-12657 TOTALS		20.00
				DEPARTMENT	NON-DEPARTMENTAL	TOTAL:	155.00

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VENDOR SET: 01 City of Alamosa
FUND : 19 COMMUNITY RECREATION
DEPARTMENT: 54 LIBRARY
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10004	ASPEN OFFICE PRODUCTS	I-94215	19 5-54-21111	GENERAL OFFIC:	AVERLY LABELS	125625	19.99
					VENDOR 01-10004 TOTALS		19.99
01-10105	VALLEY COURIER	I-175619	19 5-54-33111	ADVERTISING :	ADVERTISEMENT-ALA CO	125691	199.00
					VENDOR 01-10105 TOTALS		199.00
01-10143	OFFICE DEPOT	I-644100112001	19 5-54-21111	GENERAL OFFIC:	PAPER CUTTER/TRIMMER	125670	51.00
					VENDOR 01-10143 TOTALS		51.00
01-10824	GOBINS INC	I-2615165	19 5-54-21151	PHOTOCOPIES :	LIBRARY	999999	89.00
01-10824	GOBINS INC	I-2615165	19 5-54-21151	PHOTOCOPIES :	LIBRARY COLOR COPY E	999999	241.52
					VENDOR 01-10824 TOTALS		330.52
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	CHILD BK ORDER	000000	11.62
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-22791	GENERAL SUPPL:	PATRON CARD PROTECTO	000000	39.76
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	13.39
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	CHILD AV ORDER	000000	35.61
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	11.94
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	16.49
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	8.99
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	4.00
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	32.95
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-21111	GENERAL OFFIC:	CALENDAR	000000	15.52
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	5.88
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	50.72
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	50.92
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	30.78
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	16.96
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	42.98
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	27.95
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	19.96
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	33.88
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	24.79
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	32.99
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35102	LIBRARY MATER:	AV ORDER	000000	19.96
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	23.99
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	13.23
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19 5-54-35101	LIBRARY MATER:	AD BK ORDER	000000	156.94

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 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 54 LIBRARY
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19	5-54-21111	GENERAL OFFIC:	ITEM RETURNED	000000	15.52-
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19	5-54-35101	LIBRARY MATER:	ITEM RETURNED	000000	8.99-
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19	5-54-35102	LIBRARY MATER:	ITEM RETURNED	000000	2.97-
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19	5-54-35101	LIBRARY MATER:	ITEM RETURNED	000000	16.96-
01-10953	GE MONEY BANK/AMAZON	I-201304187587	19	5-54-35101	LIBRARY MATER:	ITEM RETURNED	000000	3.99-
VENDOR 01-10953 TOTALS								693.77
01-11173	AXISINTERNET, INC.	I-103494	19	5-54-35341	MAINTENANCE A:	LIBRARY	125626	20.95
VENDOR 01-11173 TOTALS								20.95
01-11914	JADE COMMUNICATIONS LL	I-201304097565	19	5-54-35341	MAINTENANCE A:	CITY LIBRARY	125566	172.98
01-11914	JADE COMMUNICATIONS LL	I-MAY 2013	19	5-54-35341	MAINTENANCE A:	INTERNET-FIBER - MAY	125653	172.98
VENDOR 01-11914 TOTALS								345.96
01-12660	SWEETWATER	I-10467055	19	5-54-38822	OFFICE EQUIPM:	POWER ADAPTER/DVD-R	125685	399.98
VENDOR 01-12660 TOTALS								399.98
01-15106	AMERICAN LIBRARY ASSOC	I-201304227606	19	5-54-35372	SUMMER READIN:	POSTERS/BOOKMARKS-SU	125623	146.40
01-15106	AMERICAN LIBRARY ASSOC	I-29773628	19	5-54-21111	GENERAL OFFIC:	CALDECOTT LABELS	125623	35.10
VENDOR 01-15106 TOTALS								181.50
01-15125	INGRAM LIBRARY SERVICE	I-70211027A	19	5-54-35101	LIBRARY MATER:	AD BOOK ORDER -JAN	125517	65.71
01-15125	INGRAM LIBRARY SERVICE	I-71018180	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - FEB	125517	9.34
01-15125	INGRAM LIBRARY SERVICE	I-71018181	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - CAL	125517	9.89
01-15125	INGRAM LIBRARY SERVICE	I-71018182	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - FEB	125517	30.99
01-15125	INGRAM LIBRARY SERVICE	I-71115791	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - FEB	125517	9.34
01-15125	INGRAM LIBRARY SERVICE	I-71115792	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - CAL	125517	8.79
01-15125	INGRAM LIBRARY SERVICE	I-71115793	19	5-54-35101	LIBRARY MATER:	YA/SPANISH/HIST.-FRI	125517	374.11
01-15125	INGRAM LIBRARY SERVICE	I-71115794	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - MAR	125517	298.62
01-15125	INGRAM LIBRARY SERVICE	I-71115795	19	5-54-35102	LIBRARY MATER:	AV ORDER - MAR	125517	158.85
01-15125	INGRAM LIBRARY SERVICE	I-71115796	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - MAR	125517	910.25
01-15125	INGRAM LIBRARY SERVICE	I-71115797	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - MAR	125517	46.18
01-15125	INGRAM LIBRARY SERVICE	I-71122258	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - CAL	125517	30.08
01-15125	INGRAM LIBRARY SERVICE	I-71122259	19	5-54-35102	LIBRARY MATER:	AV ORDER - FEB	125517	80.75
01-15125	INGRAM LIBRARY SERVICE	I-71156754	19	5-54-35101	LIBRARY MATER:	YA/SPANISH/HIST-FRIE	125517	590.42
01-15125	INGRAM LIBRARY SERVICE	I-71156755	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - MAR	125517	190.79

VENDOR SET: 01 City of Alamosa
FUND : 19 COMMUNITY RECREATION
DEPARTMENT: 54 LIBRARY

BANK: AP

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15125	INGRAM LIBRARY SERVICE	I-71156756	19	5-54-35102	LIBRARY MATER:	AV ORDER-MAR	125517	63.96
01-15125	INGRAM LIBRARY SERVICE	I-71156757	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - MAR	125517	118.08
01-15125	INGRAM LIBRARY SERVICE	I-71196459	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - FEB	125652	14.30
01-15125	INGRAM LIBRARY SERVICE	I-71196460	19	5-54-35101	LIBRARY MATER:	AV ORDER -FEB	125652	22.00
01-15125	INGRAM LIBRARY SERVICE	I-71196461	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER - FEB	125652	9.87
01-15125	INGRAM LIBRARY SERVICE	I-71442393	19	5-54-35101	LIBRARY MATER:	SPANISH BK - FRIENDS	125652	12.42
01-15125	INGRAM LIBRARY SERVICE	I-71442394	19	5-54-35101	LIBRARY MATER:	AD BK ORDER - MAR	125652	57.99
						VENDOR 01-15125	TOTALS	3,112.73
01-15307	PINNACOL ASSURANCE	I-16585975	19	5-54-14211	WORKMENS COMP:	LIBRARY	999999	71.18
						VENDOR 01-15307	TOTALS	71.18
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	4.24
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	CHILD BK ORDER	125529	8.97
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	37.47
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	7.98
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-22791	GENERAL SUPPL:	POPCORN AND OIL	125529	41.55
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	26.73
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	19.38
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	136.48
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	28.99
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	56.48
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	40.38
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	48.87
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-22791	GENERAL SUPPL:	POPCORN FLAVORING	125529	4.99
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-22791	GENERAL SUPPL:	PATRON COMUTER EARBU	125529	108.00
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	35.88
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	30.70
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	AD BK ORDER	125529	83.48
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-21111	GENERAL OFFIC:	LCD CLEANER/MED. BIN	125529	56.89
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	CREDIT	125529	3.24
01-15422	ALAMOSA STATE BANK-VIS	I-0371-04/12/13	19	5-54-35101	LIBRARY MATER:	CREDIT	125529	4.74
						VENDOR 01-15422	TOTALS	769.48
01-15467	UNIQUE MANAGEMENT SERV	I-236789	19	5-54-34511	COLLECTIONS :	COLLECTION EXPENSE -	125689	50.00
						VENDOR 01-15467	TOTALS	50.00
01-90877	UPSTART	I-4929518	19	5-54-35372	SUMMER READIN:	POSTERS,BOOKMARKS,PE	125690	217.70
						VENDOR 01-90877	TOTALS	217.70

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 54 LIBRARY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90894	VERIZON	I-201304257621	19 5-54-33202	TELEPHONE SV-:	LIBRARY S. TAYLOR	999999	61.82
						VENDOR 01-90894 TOTALS	61.82
DEPARTMENT 54 LIBRARY						TOTAL:	6,525.58

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 VENDOR SET: 01 City of Alamosa
 FUND : 19 COMMUNITY RECREATION
 DEPARTMENT: 66 COMMUNITY RECREATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 4/01/2013 THRU 4/30/2013
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10013	ALAMOSA SENIOR CITIZEN	I-1008	19 5-66-36111	SENIOR CITIZE:	1 OF 2 PMTS-CONTRACT	125528	8,600.00
01-10013	ALAMOSA SENIOR CITIZEN	I-1009	19 5-66-36111	SENIOR CITIZE:	ON BEHALF OF SOUTH C	125528	2,600.00
						VENDOR 01-10013 TOTALS	11,200.00
01-10056	HAYNIES, INC.	C-874486	19 5-66-35111	VEHICLE REPAI:	CREDIT	999999	22.99-
01-10056	HAYNIES, INC.	I-876677	19 5-66-35111	VEHICLE REPAI:	OIL/FUEL/AIR FILTERS	999999	22.65
						VENDOR 01-10056 TOTALS	0.34-
01-10081	O & V PRINTING	I-39593	19 5-66-21221	OUTSIDE PRINT:	SPRING-SUMMER REC FL	125576	429.09
						VENDOR 01-10081 TOTALS	429.09
01-10089	BERVIGS TRUE VALUE HAR	I-055961	19 5-66-22791	MISCELLANEOUS:	PRECISION SET/9IN 1	125537	24.57
01-10089	BERVIGS TRUE VALUE HAR	I-055999	19 5-66-22791	MISCELLANEOUS:	END NAIL PULLER/TIN	125537	56.46
						VENDOR 01-10089 TOTALS	81.03
01-10105	VALLEY COURIER	I-175618	19 5-66-33111	ADVERTISING :	ALAMOSA COMMUNITY GU	125691	199.00
						VENDOR 01-10105 TOTALS	199.00
01-10109	VALLEY LOCK & SECURITY	I-P18767	19 5-66-41101	EQUIP-REPAIR :	SINGLE SIDED KEY X3	999999	80.25
01-10109	VALLEY LOCK & SECURITY	I-P18776	19 5-66-35341	MAINTENANCE A:	ANNUAL FIRE ALARM IN	999999	535.50
01-10109	VALLEY LOCK & SECURITY	I-R8667	19 5-66-35341	MAINTENANCE A:	MONITORING	999999	75.00
						VENDOR 01-10109 TOTALS	690.75
01-10319	SUPERIOR LAMP	I-S2826424-01	19 5-66-22411	BUILDING MAIN:	METAL HALIDE LAMP/FR	125593	418.15
						VENDOR 01-10319 TOTALS	418.15
01-10660	NCP AMSAN	I-284395704	19 5-66-22411	BUILDING MAIN:	LINER 38X58.95MIL 60	125574	113.76
01-10660	NCP AMSAN	I-284829603	19 5-66-46130	SPECIAL PROJE:	BABY CHANGING SANITA	125574	57.88
01-10660	NCP AMSAN	I-285177002	19 5-66-22411	BUILDING MAIN:	WHITE TISSUE	125668	100.07
01-10660	NCP AMSAN	I-285595963	19 5-66-22411	BUILDING MAIN:	DERMAPRO DISPENSER 8	125668	21.92
01-10660	NCP AMSAN	I-286030978	19 5-66-22411	BUILDING MAIN:	COTTON CUT-END DUST	125668	42.18
01-10660	NCP AMSAN	I-286122445	19 5-66-22411	BUILDING MAIN:	MOP WET/SPONGE SCRUB	125668	189.94
						VENDOR 01-10660 TOTALS	525.75

VENDOR SET: 01 City of Alamosa

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

BANK: AP

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-10824	GOBINS INC	I-2610837	19	5-66-21111	GENERAL OFFIC:	INK CARTRIDGES	999999	58.96
01-10824	GOBINS INC	I-2613570	19	5-66-38822	OFFICE EQUIP/:	4DWR FILE LEGAL	999999	319.99
01-10824	GOBINS INC	I-2615165	19	5-66-35341	MAINTENANCE A:	PARKS & REC	999999	44.50
01-10824	GOBINS INC	I-2615165	19	5-66-35341	MAINTENANCE A:	REC DEPT. COLOR COPY	999999	94.48
01-10824	GOBINS INC	I-2618049	19	5-66-21111	GENERAL OFFIC:	BINDER CLIPS/RUBBERB	999999	166.05
01-10824	GOBINS INC	I-2618049-1	19	5-66-21111	GENERAL OFFIC:	PUSHPINS	999999	1.49
01-10824	GOBINS INC	I-2621045	19	5-66-21111	GENERAL OFFIC:	CARDSTK ASSORTED/PK	999999	26.43
01-10824	GOBINS INC	I-2623131	19	5-66-21111	GENERAL OFFIC:	COPY PAPER X6	999999	251.88
01-10824	GOBINS INC	I-2623136	19	5-66-21111	GENERAL OFFIC:	BOXES/FOLDERS	999999	49.58
							VENDOR 01-10824 TOTALS	1,013.36
01-10921	SOFTWARE SPECTRUM INC.	I-1100306180	19	5-66-48102	IT-SOFTWARE :	MICROSOFT OFFICE LIC	999999	662.96
							VENDOR 01-10921 TOTALS	662.96
01-11011	BSN SPORTS/COLLEGIATE	I-95276077	19	5-66-32611	RECREATION PR:	LANYARD/VESTS	125630	130.64
							VENDOR 01-11011 TOTALS	130.64
01-11206	GLOBAL EQUIPMENT CO	I-105450828	19	5-66-38822	OFFICE EQUIP/:	HEADREST FOR MESH CH	125645	27.25
							VENDOR 01-11206 TOTALS	27.25
01-11498	CATHERINE RODRIGUEZ	I-201304087543	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125585	176.00
01-11498	CATHERINE RODRIGUEZ	I-201304227599	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125677	154.00
							VENDOR 01-11498 TOTALS	330.00
01-11546	LINETTE JENKINS	I-201304087549	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:SUBST	999999	17.00
01-11546	LINETTE JENKINS	I-201304227605	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:SUBST	999999	17.00
							VENDOR 01-11546 TOTALS	34.00
01-11552	TINA BALDWIN	I-201304087547	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:TAEKW	125535	191.25
01-11552	TINA BALDWIN	I-201304227603	19	5-66-32611	RECREATION PR:	CONTRACT LABOR:TAEKW	125627	150.00
							VENDOR 01-11552 TOTALS	341.25

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-11749	PAM WILLIAMS	I-201304087541	19 5-66-32611	RECREATION PR:	CONTRACT LABOR: FITN	125602	162.00
01-11749	PAM WILLIAMS	I-201304227597	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125694	162.00
						VENDOR 01-11749 TOTALS	324.00
01-11858	TAMMY LOPEZ	I-201304087545	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125569	88.00
01-11858	TAMMY LOPEZ	I-201304227601	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125658	44.00
						VENDOR 01-11858 TOTALS	132.00
01-11938	PLACHY HALL POOL-ADAMS	I-ASU04052013	19 5-66-32611	RECREATION PR:	SPRING SWIMMING SESS	125614	864.00
01-11938	PLACHY HALL POOL-ADAMS	I-ASU42213	19 5-66-32611	RECREATION PR:	SPRING SWIMMING SESS	125614	832.00
						VENDOR 01-11938 TOTALS	1,696.00
01-12101	WEX BANK	I-32563814	19 5-66-22111	GAS & OIL	: COMMUNITY REC	000000	290.15
						VENDOR 01-12101 TOTALS	290.15
01-12247	KATRINA THADEN	I-201304087548	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:ZUMBA	125594	92.00
01-12247	KATRINA THADEN	I-201304227604	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:ZUMBA	125686	92.00
						VENDOR 01-12247 TOTALS	184.00
01-12276	ACE HARDWARE OF ALAMOS	I-011424	19 5-66-46130	SPECIAL PROJE:	DOOR BOTTOM VINYL	125524	16.61
01-12276	ACE HARDWARE OF ALAMOS	I-011579	19 5-66-22411	BUILDING MAIN:	MASKING PAPER/TAPE M	125524	40.52
01-12276	ACE HARDWARE OF ALAMOS	I-011604	19 5-66-22791	MISCELLANEOUS:	PAD FELT 1.5" CIRCLE	125524	40.83
						VENDOR 01-12276 TOTALS	97.96
01-12465	EMILY BUSSEY	I-201304047539	19 5-66-32611	RECREATION PR:	CONTRACT LABOR: BOOT	125518	80.00
						VENDOR 01-12465 TOTALS	80.00
01-12504	F & R BRONZE	I-39985A	19 5-66-46130	SPECIAL PROJE:	\BRONZE SCULPTURE	125554	1,099.50
						VENDOR 01-12504 TOTALS	1,099.50

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-12606	P-TECH CORP.	I-42329	19 5-66-32611	RECREATION PR: LIT TUBES SMD LEDS/S	125578		60.00
				VENDOR 01-12606	TOTALS		60.00
01-12655	NORTHWEST FLORIDA SPOR	I-201304107580	19 5-66-32611	RECREATION PR: STRIKE ZONE MATS/SHI	125575		236.49
				VENDOR 01-12655	TOTALS		236.49
01-12659	CUCHARA INN	I-201304237609	19 5-66-32111	TRAVEL & CONF: HEINZ BERGANN	125639		103.33
				VENDOR 01-12659	TOTALS		103.33
01-12663	HOMESLICE	I-201304237611	19 5-66-32611	RECREATION PR: 50% DEPOSIT (RIDE TH	125649		1,500.00
				VENDOR 01-12663	TOTALS		1,500.00
01-15115	XCEL ENERGY	I-531142143-3041913	19 5-66-33411	ELECTRICAL SE: 2222 OLD SANFORD RD	999999		3,418.06
				VENDOR 01-15115	TOTALS		3,418.06
01-15165	SKIBALLS RUNNING WORLD	I-6589	19 5-66-32611	RECREATION PR: SPORT GREY HOODED X9	125588		144.00
01-15165	SKIBALLS RUNNING WORLD	I-6589	19 5-66-32611	RECREATION PR: BLACK LS TS X9	125588		81.00
01-15165	SKIBALLS RUNNING WORLD	I-6605	19 5-66-32611	RECREATION PR: SHORT SLEEVE TS X56	125681		238.00
				VENDOR 01-15165	TOTALS		463.00
01-15171	VENDOLA PLUMBING & HEA	I-73889	19 5-66-35211	BLDG MAINT/RE: HEATING SRVS: ACTUAT	999999		526.46
				VENDOR 01-15171	TOTALS		526.46
01-15223	CED, INC.	I-713238	19 5-66-35211	BLDG MAINT/RE: SP 20A LKG AC SW SWI	125533		52.00
01-15223	CED, INC.	I-715517	19 5-66-22791	MISCELLANEOUS: BULBS - REC CENTER	125622		75.27
				VENDOR 01-15223	TOTALS		127.27
01-15266	TOWN & COUNTRY CAR & T	I-138053	19 5-66-35111	VEHICLE REPAI: UNIT #700: SHIFTER C	125595		208.37
				VENDOR 01-15266	TOTALS		208.37

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-15291	JUDY EGBERT	I-201304087544	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	999999	88.00
01-15291	JUDY EGBERT	I-201304227600	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	999999	66.00
						VENDOR 01-15291 TOTALS	154.00
01-15307	PINNACOL ASSURANCE	I-16585975	19 5-66-14211	WORKMENS COMP:	PARKS	999999	714.33
						VENDOR 01-15307 TOTALS	714.33
01-15363	SHERWIN WILLIAMS	I-4525-5	19 5-66-32611	RECREATION PR:	CUSTOM MIXED PAINT X	125679	299.85
01-15363	SHERWIN WILLIAMS	I-4637-8	19 5-66-32611	RECREATION PR:	CUSTOM MIXED PAINT	125679	144.45
						VENDOR 01-15363 TOTALS	444.30
01-15422	ALAMOSA STATE BANK-VIS	I-0124-04/12/13	19 5-66-32111	TRAVEL & CONF:	LODGING-ADA WORKSHOP	125529	66.34
01-15422	ALAMOSA STATE BANK-VIS	I-0124-04/12/13	19 5-66-22791	MISCELLANEOUS:	GLASSES/SILVERWARE/D	125529	44.40
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-22791	MISCELLANEOUS:	STAFF NAME TAG	125529	9.50
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-32611	RECREATION PR:	MESH BAGS	125529	98.24
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-22791	MISCELLANEOUS:	POPCORN MAKER	125529	269.99
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-22791	MISCELLANEOUS:	FLYER HOLDERS FOR PA	125529	239.88
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-22791	MISCELLANEOUS:	CREDIT TAX	125529	11.75
01-15422	ALAMOSA STATE BANK-VIS	I-0314-04/04/12/13	19 5-66-22791	MISCELLANEOUS:	TAX	125529	11.75-
						VENDOR 01-15422 TOTALS	728.35
01-15494	FASTENAL COMPANY	I-COALA42118	19 5-66-22791	MISCELLANEOUS:	BOLTS	999999	1.37
						VENDOR 01-15494 TOTALS	1.37
01-15496	FITNESS SYSTEMS	I-116131-01	19 5-66-41101	EQUIP-REPAIR :	FRONT COVER/EFX LEFT	125557	1,834.68
						VENDOR 01-15496 TOTALS	1,834.68
01-90147	CARROT TOP INDUSTRIES	I-C11313839	19 5-66-22791	MISCELLANEOUS:	FLOOR STAND (AMERICA	125631	69.04
01-90147	CARROT TOP INDUSTRIES	I-C11314418	19 5-66-35211	BLDG MAINT/RE:	RETAINER RING-7" DIA	125631	82.82
						VENDOR 01-90147 TOTALS	151.86
01-90232	CONI GRANT	I-201304087546	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:ADULT	125561	112.80

VENDOR SET: 01 City of Alamosa

BANK: AP

FUND : 19 COMMUNITY RECREATION

DEPARTMENT: 66 COMMUNITY RECREATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 4/01/2013 THRU 4/30/2013

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-90232	CONI GRANT	I-201304227602	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:ADULT	125647	38.40
					VENDOR 01-90232 TOTALS		151.20
01-90244	CRITTERS BARRICADES	I-1435	19 5-66-32611	RECREATION PR:	SRVS: FLAGGER/CONES/	125549	953.00
					VENDOR 01-90244 TOTALS		953.00
01-90577	MID AMERICAN RESEARCH	I-0493515	19 5-66-22411	BUILDING MAIN:	CITATION STAINLESS S	125661	496.10
					VENDOR 01-90577 TOTALS		496.10
01-90818	STEVE CLARK	I-201304087542	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125544	238.50
01-90818	STEVE CLARK	I-201304227598	19 5-66-32611	RECREATION PR:	CONTRACT LABOR:FITNE	125637	212.00
					VENDOR 01-90818 TOTALS		450.50
01-90894	VERIZON	I-201304257621	19 5-66-33211	TELECOMMUNICA:	PARK REC LIBRARY DIR	999999	61.82
01-90894	VERIZON	I-201304257621	19 5-66-33211	TELECOMMUNICA:	COMM ACT. MNG	999999	61.82
01-90894	VERIZON	I-201304257621	19 5-66-33211	TELECOMMUNICA:	FACILITY MANAGER	999999	30.22
					VENDOR 01-90894 TOTALS		153.86
				DEPARTMENT 66	COMMUNITY RECREATION	TOTAL:	32,863.03
				VENDOR SET 19	COMMUNITY RECREATION	TOTAL:	39,543.61
					REPORT GRAND TOTAL:		410,905.64

ALAMOSA CITY COUNCIL
Wednesday, May 1, 2013
Minutes of the Meeting

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Kathy Rogers at 7:00 p.m. The Pledge of Allegiance was recited. Present at roll call: Mayor Rogers, Councilors Greg Gillaspie, Charlie Griego, Rusty Johnson, Josef Lucero, and Leland Romero. Councilor Marcia Tuggle previously requested to be excused. A quorum was declared. Also present: Interim City Manager Craig Dodd, City Attorney Erich Schwiesow, and City Clerk Judy Egbert.

AGENDA APPROVAL. It was moved by Councilor Lucero and seconded by Councilor Griego to approve the agenda as presented and to excuse Councilor Tuggle. The motion carried unanimously.

CITIZEN COMMENT

A. Audience Comments

Leon Moyer:

- Pointed out the protest he filed regarding the Ride the Rockies special event, and reviewed the elements of his protest.
- Opined that the minors involved in the compliance checks are violating the law.
- Believes that payment of a fine in lieu of suspension does not accomplish the discipline that Council intends.

B. Follow-Up None.

CEREMONIAL ITEMS

A. Municipal Clerks Week Proclamation

Mayor Rogers read the proclamation and presented it to Judy Egbert, Sharon DeHerrera and Holly Martinez.

B. Knowledge Bowl Proclamation

Mayor Rogers read the proclamation and presented it to Jerry Reed, Ericha Henderson, and numerous students in attendance.

C. Better Hearing and Speech Month Proclamation

Mayor Rogers read the proclamation and presented it to Patricia Miller and Linda Vaughn.

CONSENT CALENDAR A. It was moved by Councilor Johnson and seconded by Councilor Gillaspie to approve Consent Calendar A as presented. The motion carried unanimously.
Items:

C. 7. a. Approve Minutes of Regular Meeting April 17, 2013

REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Naranjo Annexation 2013

1. Eligibility Hearing

Don Koskelin reviewed the process for this annexation. This hearing is for the purpose of addressing eligibility.

Mayor Rogers opened the hearing at 7:30 p.m. and asked for those wishing to speak on this issue. Sandy Ortega, a resident in the neighborhood of the annexation, spoke in favor of annexation. There being no one further wishing to speak, the hearing closed at 7:31 p.m.

2. Resolution No. 8, 2013, A Resolution Finding Property Subject to the 2013 Naranjo Petition for Annexation to be Eligible for Annexation

Councilor Griego moved, seconded by Councilor Romero to adopt Resolution 8, 2013. The motion carried unanimously.

b. Approve Proposal for Engineering Services for SCADA System

Don Koskelin reviewed the history of the current SCADA system and its limitations. In pursuing developing an RFP for a new system, it became clear that the City needed assistance. He went on to describe the specific issues with the current situation.

Councilor Romero moved, seconded by Councilor Johnson to accept the proposal from SGM in an amount not to exceed \$19,500. The motion carried unanimously.

8. City Manager/Legal

a. First Reading Ordinance No. 4, 2013, An Ordinance Amending Article III of Chapter 11 of the Code of Ordinances of Alamosa, Colorado, to Regulate Panhandling

Erich Schwiesow reviewed the history of the need for this ordinance, saying that it is a balance between public safety needs and first amendment rights. There are a couple of minor changes that will be made prior to public hearing.

Councilor Griego moved seconded by Councilor Gillaspie that Ordinance No. 4, 2013 be approved on first reading and to set a public hearing thereon for May 15, 2013 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

b. First Reading Ordinance No. 5, 2013, An Ordinance Amending Article VIII of Chapter 10 of the Code of Ordinances of Alamosa, Colorado, Regulating Solicitors and Peddlers

Erich Schwiesow reviewed the ordinance. He encouraged Council to discuss the option of a "no solicitation" list that citizens could sign up for, or simply state that a "no solicitation" sign is sufficient. The draft includes the list option. Staff has recommended removal of that provision

in the ordinance. Another consideration is defining a difference between commercial and non-commercial solicitation.

Councilor Gillaspie moved seconded by Councilor Lucero that Ordinance No. 5, 2013 be approved on first reading with removal of the reference to a "no solicitation" list, and to set a public hearing thereon for May 15, 2013 at 7:00 p.m. or as soon thereafter as the matter may be heard. On discussion, Counselor Schwiesow clarified that under the current language a "no solicitation" sign would mean that no solicitation of any type would be allowed, whether commercial, charitable, religious, etc. This ordinance does not make that distinction. The motion carried unanimously.

E. Committee Reports

Councilor Johnson reported on the Tree Board meeting today.

F. Staff Announcements

Craig Dodd asked Council when they preferred to schedule the airport tour mentioned in tonight's work session. Council chose May 13 at 5:00. This will be confirmed with the County.

Andy Rice reported on today's Hershey Track Meet.

Ms. Ebert reported on the status of applications for seats on various boards and commissions, and asked Council to set a date for interviews. May 29 at 5:30 p.m. was chosen.

LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. Consent Calendar B

Ms. Egbert noted the need to remove Item B.1. from the Consent Calendar due to a public objection.

Councilor Lucero moved, seconded by Councilor Griego to remove the Kiwanis Special Events Permit application from the Consent Calendar. The motion carried unanimously.

Ms. Egbert pointed out that the stipulation agreement for Weekends was not yet signed, but had been agreed to verbally. If the licensee doesn't sign, it will come back to Council as a hearing.

Councilor Johnson commented that compliance checks are not done as a means of making money. Weekends violated a stayed suspension from within a year, so will be serving those days in addition to the penalty for the new violation.

At Council's request, Chief Dodd responded to Mr. Moyer's concerns.

It was moved by Councilor Gillaspie and seconded by Councilor Griego to approve Consent Calendar B as amended. The motion carried five to one, with Councilor Lucero casting the no vote. Items:

B. 2. Accept Stipulation Agreement for Compliance Check Violations:

- a. Safeway
- b. Chief Liquor
- c. Atencio's
- d. Weekends

B. Liquor Licensing Items.

1. Special Events Permit Application by Alamosa Kiwanis Club for Ride the Rockies June 12, 2013.

Ms. Egbert reviewed the protest filed by Leon Moyer and told Council that the first action needed is to decide whether or not sufficient grounds appear to exist to deny the application. If a hearing is warranted, it may be held immediately, as notice has been given for a hearing at this time and date.

Ms. Egbert reviewed the complaint, read the appropriate statutes to Council, and provided an assessment of how each of the three elements of the complaint applied to the statute.

Council discussed that his event, this location, and this applicant all have a positive track record in hosting events that are in compliance and good for the community.

Councilor Lucero moved, seconded by Councilor Romero, to determine that no hearing was needed, and to approve the Special Events Permit application submitted by the Alamosa Kiwanis Club for the Ride the Rockies event.

COUNCIL COMMENT

Councilor Gillaspie thanked those involved with tree planting on Cascade.

Councilor Gillaspie asked to be excused from the rescheduled June 26 meeting.

Council questioned the banners on the north side of the golf course containing private advertising. Mr. Koskelin will look into this.

Councilor Johnson added that there is an abundance of temporary signs with alcohol advertising and asked Mr. Koskelin to look into whether or not these need a sign permit.

Mayor Rogers asked to be excused from the June 5 meeting.

ADJOURNMENT. The meeting adjourned at 8:25 p.m.

Judy A. Egbert, City Clerk

Kathleen J. Rogers, Mayor

COUNCIL COMMUNICATION

DATE	AGENDA NO.	SUBJECT: City Manager Monthly Report for April 2013
Department Head:		
City Manager: Craig Dodd, Interim City Manager		
PRESENTED BY: Craig Dodd, Interim City Manager		

The following report covers the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

April 2013 Report

- Led bi-weekly City Staff meetings (2)
- Led weekly Police Department Command Staff meetings (3)
- Led Alamosa County law enforcement CEO meeting
- Led Police Department non-supervisor all-hands meeting
- Participated in monthly KGIW "City" radio program
- Attended Parks and Recreation Board meeting
- Attended Luncheon with City Council and Representative Scott Tipton
- Attended San Luis Valley Airport Board of Director's meeting
- Attended Alamosa County Economic Development meeting
- Attended City Council Work Session with Board of Education
- Attended 100th anniversary celebration of Alamosa JC Penny store
- Attended opening day luncheon at Mulligans on the Green at Cattails
- Attended Colorado Auto Theft grant meeting
- Attended City of Alamosa Boards/Commissions appreciation dinner
- Attended FBI sponsored Active Shooter training for CEO's
- Attended Cole Park Electrical Distribution System design meeting
- Attended Community Corrections Board of Director's meeting
- Attended 12th Judicial District Criminal Justice Center Task Force meeting
- Attended Ride The Rockies planning meeting
- Attended Fireball Run planning meeting
- Attended meeting with Colorado Choice Health
- Worked with City Attorney Schwiesow to draft Panhandling and Commercial Solicitation Ordinances
- Drafted and submitted San Luis Valley Law Enforcement Training Foundation grant application
- Authored "Ask the Chief" article (pedestrians and crosswalks)
- Community walk-around (2)
- Participated/coordinated City Manager selection process (greeting, reception, interviews)
- Met with community members concerning traffic and water utility concerns

CITY OF ALAMOSA

Page: 1

Report For April 1, 2013 Thru April 30, 2013 FILEDST

Violations by Filed Date...

CITY ORDINANCE	98	
TRAFFIC	108	
PARKING	23	
Total Filed Violations		229

Completed Cases...

Paid Fine...

CITY ORDINANCE	24	
TRAFFIC	59	
PARKING	26	
Total Paid Fines		109

Before Judge...

CITY ORDINANCE	16	
TRAFFIC	1	
PARKING	2	
Total Before Judge		19
Total Completed		128

Other Completed...

DISMISSED AFTER DEFERRED

CITY ORDINANCE	1	
TRAFFIC	0	
PARKING	0	
Total		1

DISMISSED/PRESENTED INSURANCE

CITY ORDINANCE	0	
TRAFFIC	2	
PARKING	0	
Total		2

DISMISSED BY JUDGE

CITY ORDINANCE	2	
TRAFFIC	2	
PARKING	0	
Total		4

COMPLIANCE DISMISSAL

CITY ORDINANCE	16	
TRAFFIC	2	
PARKING	1	
Total		19

DISMISSED BY PROSECUTOR

CITY OF ALAMOSA

Page: 2

Report For April 1, 2013 Thru April 30, 2013 FILEDST

CITY ORDINANCE	1	
TRAFFIC	1	
PARKING	0	
Total		2

DISMISSED/FOUND NOT GUILTY

CITY ORDINANCE	0	
TRAFFIC	1	
PARKING	0	
Total		1

Total Other Completed	29
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Grand Total Completed	157
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Net Difference Filed/Complete	72
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Warrants...

Issued...

CITY ORDINANCE	5	
TRAFFIC	0	
PARKING	0	
Total Violations		5
Total Warrants Issued		5

Cleared...

CITY ORDINANCE	14	
TRAFFIC	1	
PARKING	0	
Total Violations		15
Total Warrants Cleared		12
Change in Total Warrants		7-

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	85
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FINE FINE	\$16,044.83
VA VICTIMS ASSISTANCE	\$685.49
CCOST COURT COSTS	\$1,728.04
TP SERVICE CHARGE	\$491.44
DEFER DEFERRED FEE	\$150.00
LATE LATE FEE	\$426.97
WF WARRANT FEE	\$163.46
DFLT DFLT JUDGMENT	\$60.00

Total Fees/Fines Paid	\$19,750.23
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CITY OF ALAMOSA

Page: 3

Report For April 1, 2013 Thru April 30, 2013 FILEDST

City Clerk/Municipal Court
Monthly Report
April 2013

Personnel

New Hires:

- One PRN in Parks/Rec
- Two seasonal in Parks/Rec
- One part time regular in Parks/Rec

Leaving Employment:

- None.

Prepared and distributed 8 birthday cards.

Workers Compensation. For the third month in a row, there were no new injury claims filed this month. There is currently one open case.

Liquor Licensing.

- Administrative actions for the month are detailed on the following page.
- Held pre-hearing stipulation meetings for four compliance check violations.
- Held one preliminary conference for a Transfer of Ownership

Other

- Facilitated special meetings and interviews toward selection of City Manager.
- Hosted annual Board Appreciation Dinner
- Met with CCHP to begin renewal discussions for the employee health plan.
- Conducted initial review of the suggested legal changes to the Code of Ordinances.

Liquor License Administrative Actions
5/9/2013

Action	Action date	Licensee	d/b/a	Class	Manager	Location	Inspection date	Other information
Modification of Premises	4/22/2013	Trujillo's St. Ives, LLC	St Ives, A Pub & Eatery	H/R	Andy Trujillo	719 Main Street	N/A	added front outdoor seating on sidewalk

COUNCIL COMMUNICATION

DATE: May 7, 2013	AGENDA NO.	SUBJECT: Finance April 2013 Monthly report.
Department Head: Amanda Valdez		
City Manager: Craig Dodd		
PRESENTED BY: Craig Dodd		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for April 2013.

Background

Attached for your review and information is the Monthly Financial Report for April 2013. The report, which pertains to the City's General fund, is divided into three parts. Part 1 provides Council with a summary of all revenues received this month, as well as a summary of all revenues received year-to-date. Part 2 compares revenue received to-date to budgeted figures. Part 3 compares the current budget to projections and previous years.

General Fund Revenue

Total revenue for April was \$688,684.14. The City received payment for January from Alamosa County for Sales Tax (1.2%) revenue in the amount of \$210,015.04. This will be the first payment credited towards 2013 revenues. Sales Tax (*general*) revenue for April totaled \$192,362.63 which is an increase of over \$14,000 from the same time in the previous year. Year-to-date collections are up slightly over \$1,000.

General Fund Expenditures

Total expenditures for April 2013 were \$430,330.73. Total expenditures for the year total \$2,079,132.40. Through one-third of the year, departments have spent approximately 26.7% of budgeted expenditures which is 14% under budgeted year-to-date expenditures. Capital projects constructed during the upcoming summer months will reduce the under-budget percentage the general fund is currently at.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

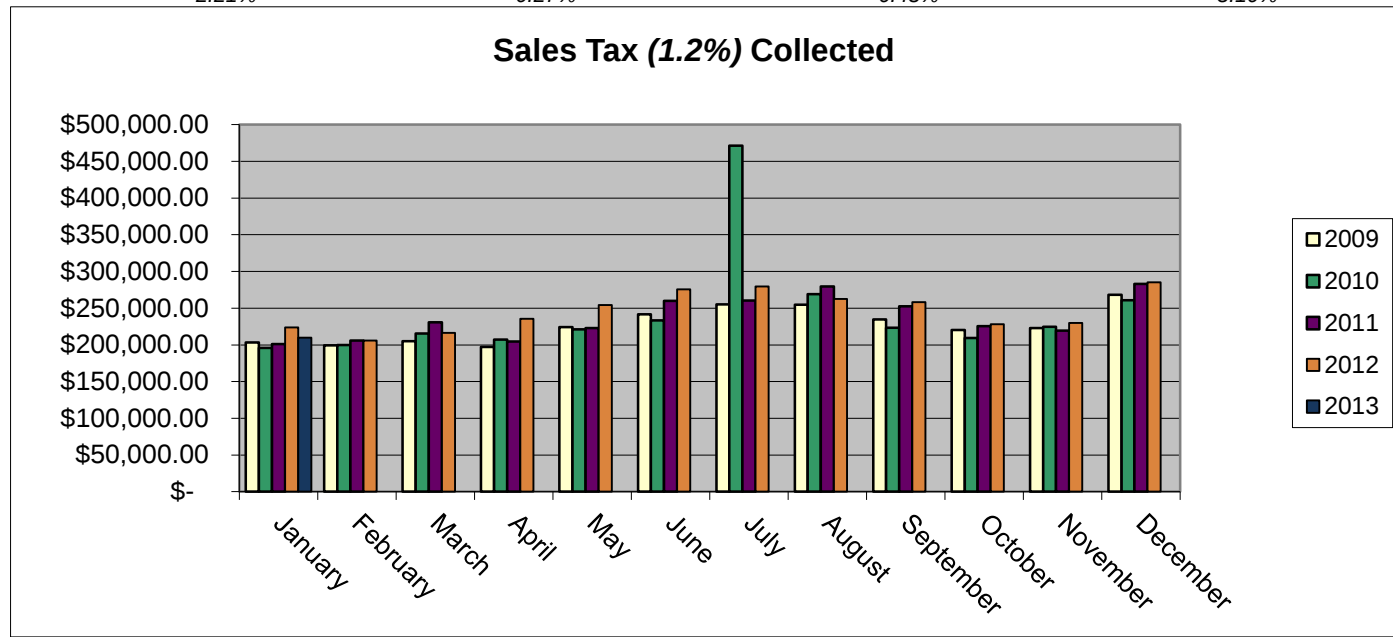
Monthly Financial Reports for April 2013

Sales Tax Trend

Sales Tax (1.2%) Revenue

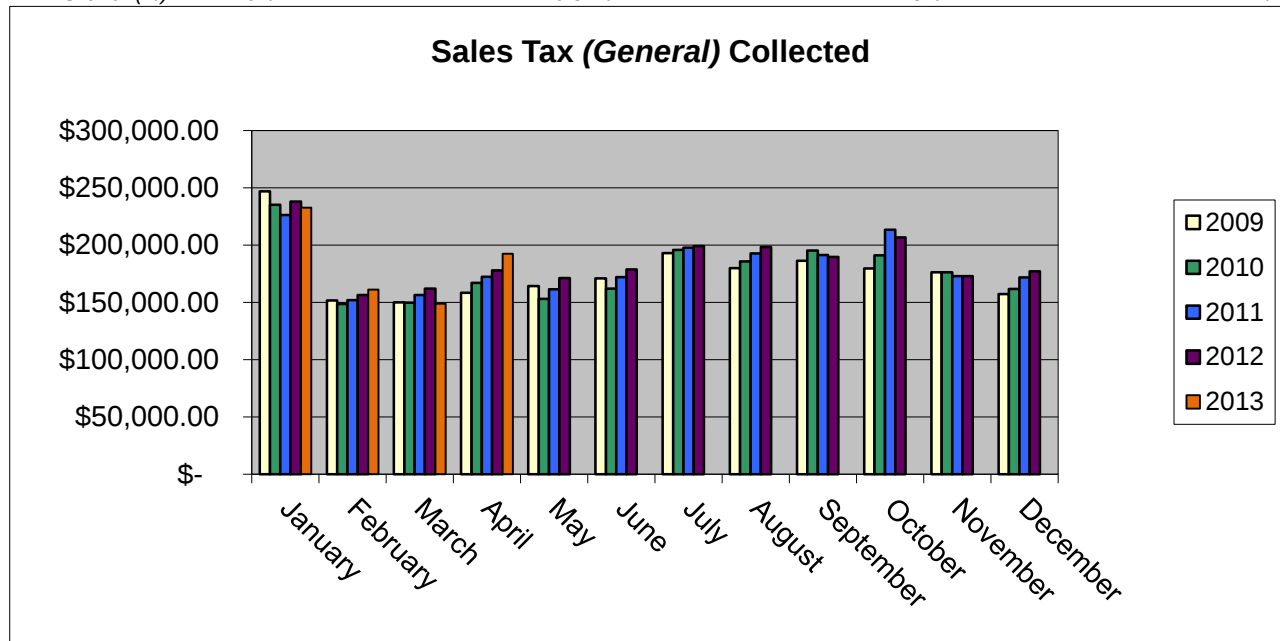
Distributions from Alamosa County

	+/-	2009	+/-	2010	+/-	2011	+/-	2012	+/-	2013
January	\$9,553.25	\$ 203,219.80	\$10,289.10	\$ 195,785.22	\$7,434.58	\$ 201,073.43	\$5,288.21	\$ 223,802.43	\$22,729.00	\$ 210,015.04
February	\$4,059.12	\$ 199,421.51	\$7,673.29	\$ 199,793.87	\$372.36	\$ 206,065.50	\$6,271.63	\$ 206,057.34	\$8.16	
March	\$3,545.98	\$ 205,147.78	\$2,664.46	\$ 215,534.57	\$10,386.79	\$ 230,713.37	\$15,178.80	\$ 216,399.86	\$14,313.51	
April	\$2,707.98	\$ 197,094.38	\$45.66	\$ 207,131.21	\$10,036.83	\$ 204,376.84	\$2,754.37	\$ 235,522.30	\$31,145.46	
May	\$12,201.75	\$ 224,020.30	\$6,039.62	\$ 221,363.29	\$2,657.01	\$ 222,884.56	\$1,521.27	\$ 254,426.23	\$31,541.67	
June	\$5,808.76	\$ 241,455.66	\$2,519.05	\$ 233,261.44	\$8,194.22	\$ 259,926.13	\$26,664.69	\$ 275,796.41	\$15,870.28	
July	\$4,754.58	\$ 255,274.93	\$4,027.13	\$ 471,178.23	\$215,903.30	\$ 260,395.13	\$210,783.10	\$ 279,597.81	\$19,202.68	
August	\$5,523.16	\$ 254,609.74	\$417.09	\$ 268,897.91	\$14,288.17	\$ 279,436.27	\$10,538.36	\$ 262,655.52	\$16,780.75	
September	\$12,176.62	\$ 234,576.10	\$10,103.65	\$ 223,125.77	\$11,450.33	\$ 252,466.79	\$29,341.02	\$ 258,400.18	\$5,933.39	
October	\$15,220.43	\$ 220,481.92	\$7,029.45	\$ 209,186.00	\$11,295.92	\$ 225,721.81	\$16,535.81	\$ 228,293.45	\$2,571.64	
November	\$1,084.14	\$ 223,001.09	\$15,209.17	\$ 224,850.43	\$1,849.34	\$ 219,364.07	\$5,486.36	\$ 229,666.27	\$10,302.20	
December	\$8,821.46	\$ 268,335.31	\$6,414.97	\$ 260,612.34	\$7,722.97	\$ 282,840.27	\$22,227.93	\$ 285,077.55	\$2,237.28	
	\$58,766.49	\$2,726,638.52	\$7,384.98	\$2,930,720.28	\$11,821.54	\$2,845,264.17	\$125,326.99	\$2,955,695.35	\$110,431.18	\$210,015.04
	2.21%		0.27%		-0.48%		5.10%		3.88%	



Sales Tax (General) Revenue

	2009	+/-	2010	+/-	2011	+/-	2012	+/-	2013	+/-
January	\$ 246,781.72	\$58,560.82	\$ 235,069.44	(11,712.28)	\$ 226,350.44	(8,719.00)	\$ 237,859.72	11,509.28	\$232,582.21	(5,277.51)
February	\$ 151,669.04	(\$28,647.93)	\$ 148,756.73	(2,912.31)	\$ 151,899.61	3,142.88	\$ 156,346.03	4,446.42	\$161,332.61	4,986.58
March	\$ 150,047.17	(\$21,416.32)	\$ 149,841.21	(205.96)	\$ 156,469.34	6,628.13	\$ 161,999.98	5,530.64	\$148,955.98	(13,044.00)
April	\$ 158,390.55	\$17,587.88	\$ 167,163.86	8,773.31	\$ 172,455.71	5,291.85	\$ 177,992.53	5,536.82	\$192,362.63	14,370.10
May	\$ 164,237.15	\$22,141.86	\$ 152,976.59	(11,260.56)	\$ 161,582.25	8,605.66	\$ 171,303.35	9,721.10		
June	\$ 171,007.50	\$9,301.74	\$ 161,909.05	(9,098.45)	\$ 171,964.18	10,055.13	\$ 178,782.28	6,818.10		
July	\$ 193,071.91	\$13,007.47	\$ 195,904.47	2,832.56	\$ 197,738.72	1,834.25	\$ 199,239.39	1,500.67		
August	\$ 179,980.01	(\$4,348.42)	\$ 185,817.26	5,837.25	\$ 192,751.80	6,934.54	\$ 198,186.94	5,435.14		
September	\$ 186,364.96	\$6,925.29	\$ 195,203.70	8,838.74	\$ 191,437.88	(3,765.82)	\$ 189,666.67	(1,771.21)		
October	\$ 179,562.67	(\$2,711.57)	\$ 191,114.66	11,551.99	\$ 213,492.63	22,377.97	\$ 206,768.67	(6,723.96)		
November	\$ 176,366.39	\$13,011.83	\$ 176,271.34	(95.05)	\$ 173,001.53	(3,269.81)	\$ 172,785.28	(216.25)		
December	\$ 157,167.75	\$3,063.99	\$ 161,786.83	4,619.08	\$ 171,671.97	9,885.14	\$ 177,125.12	5,453.15		
Total	\$2,114,646.82	\$86,476.64	\$2,121,815.14	7,168.32	\$2,180,816.06	59,000.92	\$2,228,055.96	47,239.90	\$735,233.43	1,035.17
	Growth (%)	4.26%		0.34%		2.78%		2.17%		0.14%



02 -GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY					
TAXES	5,870,600.00	504,800.09	2,092,748.19	35.65	3,777,851.81
LICENSES AND PERMITS	66,700.00	12,052.96	25,458.71	38.17	41,241.29
INTERGOVERNMENTAL REV	288,500.00	22,507.57	99,336.12	34.43	189,163.88
CHARGES FOR SERVICES	34,100.00	1,910.00	30,360.00	89.03	3,740.00
FINES AND FORFEITS	290,000.00	21,141.42	66,623.52	22.97	223,376.48
NET INVESTMENT INC	15,000.00	99,000.00	99,591.02	663.94 (	84,591.02)
MISCELLANEOUS REVENUE	153,500.00	27,272.10	72,441.50	47.19	81,058.50
TRANSFERS IN	544,595.00	0.00	121,645.14	22.34	422,949.86
TOTAL REVENUES	7,262,995.00	688,684.14	2,608,204.20	35.91	4,654,790.80
	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY					
CITY COUNCIL	73,035.00	5,771.68	27,450.21	37.59	45,584.79
LEGAL SERVICES	80,000.00	5,500.00	22,259.00	27.82	57,741.00
MUNICIPAL COURT	204,350.00	11,062.59	51,289.75	25.10	153,060.25
CITY MANAGER	208,155.00	15,242.43	64,938.10	31.20	143,216.90
CITY CLERK	122,585.00	7,840.23	37,819.73	30.85	84,765.27
INSURANCE/OTHER	275,000.00	1,051.00	146,024.10	53.10	128,975.90
FINANCE DEPARTMENT	350,730.00	22,855.12	116,294.03	33.16	234,435.97
NON-DEPARTMENTAL	799,980.00	6,023.06	237,897.67	29.74	562,082.33
INFORMATION TECHNOLOGY	149,640.00	9,019.40	42,723.92	28.55	106,916.08
POLICE ADMINISTRATION	220,300.00	14,027.34	74,461.40	33.80	145,838.60
POLICE OPERATIONS	1,810,120.00	194,129.01	588,571.38	32.52	1,221,548.62
FIRE OPERATIONS	277,900.00	9,813.16	51,134.14	18.40	226,765.86
SUPPORT SERVICES	363,270.00	20,589.89	102,937.31	28.34	260,332.69
ANIMAL CONTROL	0.00	126.83	431.70	0.00 (	431.70)
ORDINANCE ENFORCEMENT	0.00	159.07	480.09	0.00 (	480.09)
PUBLIC WORKS ADMIN	362,345.00	20,344.12	115,854.55	31.97	246,490.45
STREET MAINTENANCE	1,675,200.00	46,417.83	196,362.14	11.72	1,478,837.86
BUILDING INSPECTION	73,520.00	3,928.31	23,132.92	31.46	50,387.08
FLEET MAINTENANCE	183,100.00	10,076.28	57,490.83	31.40	125,609.17
CEMETERY	78,180.00	3,975.52	20,599.65	26.35	57,580.35
PARKS MAINTENANCE	385,850.00	22,377.86	100,979.78	26.17	284,870.22
REC/CULTURE PROGRAMS	88,050.00	0.00	0.00	0.00	88,050.00
TOTAL EXPENDITURES	7,781,310.00	430,330.73	2,079,132.40	26.72	5,702,177.60
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(518,315.00)	258,353.41	529,071.80		(1,047,386.80)

02 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TAXES					
02-4-00-61111 GENERAL PROPERTY TAXES	437,500.00	23,552.71	171,986.40	39.31	265,513.60
02-4-00-61211 SPECIFIC OWNERSHIP TAXES	45,000.00	3,979.20	17,968.60	39.93	27,031.40
02-4-00-61311 GENERAL SALES TAX	2,120,000.00	192,362.63	735,233.43	34.68	1,384,766.57
02-4-00-61312 CONSTRUCTION USE TAX REVE	43,000.00	20,117.90	24,650.97	57.33	18,349.03
02-4-00-61321 GENERAL SALES 1.2%	2,785,000.00	210,015.04	953,052.31	34.22	1,831,947.69
02-4-00-61411 CIGARETTE TAX	32,500.00	2,205.19	10,769.98	33.14	21,730.02
02-4-00-61511 ELECTRIC FRANCHISE	190,000.00	18,843.47	71,915.82	37.85	118,084.18
02-4-00-61521 OCCUPATIONAL TELEPHONE TA	10,000.00	2,449.80	4,977.95	49.78	5,022.05
02-4-00-61531 TELEVISION FRANCHISE	67,000.00	17,228.02	34,701.12	51.79	32,298.88
02-4-00-61541 GAS FRANCHISE	110,000.00	14,046.13	67,491.61	61.36	42,508.39
02-4-00-61612 PMT IN LIEU OF TAXES	30,600.00	0.00	0.00	0.00	30,600.00
TOTAL TAXES	5,870,600.00	504,800.09	2,092,748.19	35.65	3,777,851.81
LICENSES AND PERMITS					
02-4-00-62121 GF PERMITS (ALL TYPES)	36,000.00	9,566.00	14,415.50	40.04	21,584.50
02-4-00-62211 GF LIQUOR LICENSES AND FE	12,000.00	1,760.96	4,277.21	35.64	7,722.79
02-4-00-62221 GF SALES TAX LICENSES	15,000.00	245.00	5,270.00	35.13	9,730.00
02-4-00-62231 GF CONTRACTORS LICENSES	3,000.00	255.00	935.00	31.17	2,065.00
02-4-00-62251 GF DOG LICENSES/POUND FEE	700.00	226.00	561.00	80.14	139.00
TOTAL LICENSES AND PERMITS	66,700.00	12,052.96	25,458.71	38.17	41,241.29
INTERGOVERNMENTAL REV					
02-4-00-63162 STATE GRANTS	0.00	0.00	0.00	0.00	0.00
02-4-00-63511 GF STATE MOTOR VEH REG	27,500.00	2,010.00	7,867.00	28.61	19,633.00
02-4-00-63521 GF STATE HWY USERS TAX	255,000.00	20,165.25	80,372.06	31.52	174,627.94
02-4-00-63611 GF ALA CO ROAD & BRIDGE	6,000.00	332.32	2,521.84	42.03	3,478.16
02-4-00-63683 DTF JUSTICE ASSIST GRANT	0.00	0.00	0.00	0.00	0.00
02-4-00-63684 PD GRANT- OTHERS	0.00	0.00	7,900.22	0.00 (	7,900.22)
02-4-00-63685 PD GRANT-PROJECT INCOME	0.00	0.00	0.00	0.00	0.00
02-4-00-63687 EUDL JUSTICE ASSIST GRANT	0.00	0.00	675.00	0.00 (	675.00)
02-4-00-63688 CJS GRANT-IN-CAR VIDEO	0.00	0.00	0.00	0.00	0.00
02-4-00-63690 FEMA GRANT	0.00	0.00	0.00	0.00	0.00
02-4-00-63691 ENTERPRIZE ZONE	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REV	288,500.00	22,507.57	99,336.12	34.43	189,163.88
CHARGES FOR SERVICES					
02-4-00-64115 PHOTOCOPYING	0.00	0.00	0.00	0.00	0.00
02-4-00-64121 02 CEMETERY OPEN/CLOSE FE	14,000.00	1,910.00	5,335.00	38.11	8,665.00
02-4-00-64211 SPECIAL POLICE OVERTIME	19,000.00	0.00	25,025.00	131.71 (	6,025.00)
02-4-00-64392 MISCELLANEOUS FLEET MNX	1,100.00	0.00	0.00	0.00	1,100.00
TOTAL CHARGES FOR SERVICES	34,100.00	1,910.00	30,360.00	89.03	3,740.00
FINES AND FORFEITS					
02-4-00-66111 GF MUNICIPAL COURT FINES	287,500.00	19,164.74	62,616.09	21.78	224,883.91
02-4-00-66112 RESTITUTION PAYMENTS	0.00 (	28.99)	234.99	0.00 (	234.99)
02-4-00-66113 VICTIM'S ASSISTANCE	0.00	685.49	821.50	0.00 (	821.50)
02-4-00-66121 GF COUNTY COURT FINES	2,500.00	1,320.18	2,950.94	118.04 (	450.94)
TOTAL FINES AND FORFEITS	290,000.00	21,141.42	66,623.52	22.97	223,376.48

02 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
NET INVESTMENT INC					
02-4-00-67111 GF INTEREST ON INVESTMENT	15,000.00	0.00	583.42	3.89	14,416.58
02-4-00-67112 INCREASE/DECREASE IN INVE	0.00	99,000.00	99,007.60	0.00 (	99,007.60)
02-4-00-67500 UTILITY DEPOSITS	0.00	0.00	0.00	0.00	0.00
TOTAL NET INVESTMENT INC	15,000.00	99,000.00	99,591.02	663.94 (	84,591.02)
MISCELLANEOUS REVENUE					
02-4-00-68120 SID 99-1	0.00	0.00	0.00	0.00	0.00
02-4-00-68141 LEASE AGREEMENT REVENUE	75,000.00	7,872.09	31,488.36	41.98	43,511.64
02-4-00-68151 POLICE SEIZURES REVENUES	0.00	0.00	0.00	0.00	0.00
02-4-00-68191 GF GENERAL GOVT MISCELLAN	15,000.00	1,047.00	18,458.76	123.06 (	3,458.76)
02-4-00-68291 GF OTHER PUBLIC SAFETY SE	3,500.00	344.25	940.50	26.87	2,559.50
02-4-00-68292 SPECIAL FIRE SERVICES	30,000.00	17,801.14	17,801.14	59.34	12,198.86
02-4-00-68321 GF CURB & GUTTER REPAIRS	25,000.00	7.62	32.40	0.13	24,967.60
02-4-00-68371 GF REFUND OF EXPENDITURES	0.00	0.00	1,452.84	0.00 (	1,452.84)
02-4-00-68391 GF OTHER PUBLIC WORKS SER	5,000.00	200.00	2,267.50	45.35	2,732.50
TOTAL MISCELLANEOUS REVENUE	153,500.00	27,272.10	72,441.50	47.19	81,058.50
TRANSFERS IN					
02-4-00-69001 PASS THRU GRANTS	0.00	0.00	121,645.14	0.00 (	121,645.14)
02-4-00-69292 GF TRANSFERS IN	544,595.00	0.00	0.00	0.00	544,595.00
02-4-00-69293 CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS IN	544,595.00	0.00	121,645.14	22.34	422,949.86
TOTAL REVENUES					
	7,262,995.00	688,684.14	2,608,204.20	35.91	4,654,790.80
	=====	=====	=====	=====	=====

CITY OF ALAMOSA
REVENUE & EXPENSE WITH YTD BUDGET (UNAUDITED)
AS OF: APRIL 30TH, 2013

02 -GENERAL FUND
FINANCIAL SUMMARY

33.33% OF YEAR COMP.

	YEARLY BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY						
TAXES	5,870,600.00	1,225,625.28	2,092,748.19	0.00	35.65	3,777,851.81
LICENSES AND PERMITS	66,700.00	16,611.43	25,458.71	0.00	38.17	41,241.29
INTERGOVERNMENTAL REV	288,500.00	88,382.88	99,336.12	0.00	34.43	189,163.88
CHARGES FOR SERVICES	34,100.00	3,269.48	30,360.00	0.00	89.03	3,740.00
FINES AND FORFEITS	290,000.00	98,361.60	66,623.52	0.00	22.97	223,376.48
NET INVESTMENT INC	15,000.00	1,790.52	99,591.02	0.00	663.94 (	84,591.02)
MISCELLANEOUS REVENUE	153,500.00	37,649.78	72,441.50	0.00	47.19	81,058.50
TRANSFERS IN	544,595.00	181,531.64	121,645.14	0.00	22.34	422,949.86
TOTAL REVENUES	7,262,995.00	1,653,222.61	2,608,204.20	0.00	35.91	4,654,790.80
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
CITY COUNCIL	73,035.00	26,683.37	27,450.21	0.00	37.59	45,584.79
LEGAL SERVICES	80,000.00	23,327.49	22,259.00	0.00	27.82	57,741.00
MUNICIPAL COURT	204,350.00	69,335.18	51,289.75	0.00	25.10	153,060.25
CITY MANAGER	208,155.00	65,195.61	64,938.10	0.00	31.20	143,216.90
CITY CLERK	122,585.00	41,207.85	37,819.73	0.00	30.85	84,765.27
INSURANCE/OTHER	275,000.00	251,023.58	146,024.10	0.00	53.10	128,975.90
FINANCE DEPARTMENT	350,730.00	116,433.66	116,294.03	0.00	33.16	234,435.97
NON-DEPARTMENTAL	799,980.00	174,232.61	237,897.67	0.00	29.74	562,082.33
INFORMATION TECHNOLOGY	149,640.00	50,280.63	42,723.92	0.00	28.55	106,916.08
POLICE ADMINISTRATION	220,300.00	77,366.38	74,461.40	0.00	33.80	145,838.60
POLICE OPERATIONS	1,810,120.00	679,656.41	588,571.38	0.00	32.52	1,221,548.62
FIRE OPERATIONS	277,900.00	71,020.00	51,134.14	0.00	18.40	226,765.86
SUPPORT SERVICES	363,270.00	121,090.00	102,937.31	0.00	28.34	260,332.69
ANIMAL CONTROL	0.00	0.00	431.70	0.00	0.00 (	431.70)
ORDINANCE ENFORCEMENT	0.00	0.00	480.09	0.00	0.00 (	480.09)
PUBLIC WORKS ADMIN	362,345.00	122,318.80	115,854.55	0.00	31.97	246,490.45
STREET MAINTENANCE	1,675,200.00	345,508.12	196,362.14	0.00	11.72	1,478,837.86
BUILDING INSPECTION	73,520.00	25,347.08	23,132.92	0.00	31.46	50,387.08
FLEET MAINTENANCE	183,100.00	68,510.57	57,490.83	0.00	31.40	125,609.17
CEMETERY	78,180.00	20,845.38	20,599.65	0.00	26.35	57,580.35
PARKS MAINTENANCE	385,850.00	93,148.56	100,979.78	0.00	26.17	284,870.22
REC/CULTURE PROGRAMS	88,050.00	0.00	0.00	0.00	0.00	88,050.00
TOTAL EXPENDITURES	7,781,310.00	2,442,531.28	2,079,132.40	0.00	26.72	5,702,177.60
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(518,315.00)	(789,308.67)	529,071.80	0.00	102.08-	(1,047,386.80)

02 -GENERAL FUND

33.33% OF YEAR COMP.

REVENUES	YEARLY BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
TAXES						
02-4-00-61111 GENERAL PROPERTY TAXES	437,500.00	157,566.59	171,986.40	0.00	39.31	265,513.60
02-4-00-61211 SPECIFIC OWNERSHIP TAXES	45,000.00	14,453.39	17,968.60	0.00	39.93	27,031.40
02-4-00-61311 GENERAL SALES TAX	2,120,000.00	687,454.23	735,233.43	0.00	34.68	1,384,766.57
02-4-00-61312 CONSTRUCTION USE TAX REVE	43,000.00	10,751.05	24,650.97	0.00	57.33	18,349.03
02-4-00-61321 GENERAL SALES 1.2%	2,785,000.00	196,899.50	953,052.31	0.00	34.22	1,831,947.69
02-4-00-61411 CIGARETTE TAX	32,500.00	11,621.46	10,769.98	0.00	33.14	21,730.02
02-4-00-61511 ELECTRIC FRANCHISE	190,000.00	64,475.57	71,915.82	0.00	37.85	118,084.18
02-4-00-61521 OCCUPATIONAL TELEPHONE TA	10,000.00	2,616.87	4,977.95	0.00	49.78	5,022.05
02-4-00-61531 TELEVISION FRANCHISE	67,000.00	17,173.39	34,701.12	0.00	51.79	32,298.88
02-4-00-61541 GAS FRANCHISE	110,000.00	62,613.23	67,491.61	0.00	61.36	42,508.39
02-4-00-61612 PMT IN LIEU OF TAXES	30,600.00	0.00	0.00	0.00	0.00	30,600.00
TOTAL TAXES	5,870,600.00	1,225,625.28	2,092,748.19	0.00	35.65	3,777,851.81
LICENSES AND PERMITS						
02-4-00-62121 GF PERMITS (ALL TYPES)	36,000.00	9,181.89	14,415.50	0.00	40.04	21,584.50
02-4-00-62211 GF LIQUOR LICENSES AND FE	12,000.00	1,456.24	4,277.21	0.00	35.64	7,722.79
02-4-00-62221 GF SALES TAX LICENSES	15,000.00	4,521.92	5,270.00	0.00	35.13	9,730.00
02-4-00-62231 GF CONTRACTORS LICENSES	3,000.00	1,120.40	935.00	0.00	31.17	2,065.00
02-4-00-62251 GF DOG LICENSES/POUND FEE	700.00	330.98	561.00	0.00	80.14	139.00
TOTAL LICENSES AND PERMITS	66,700.00	16,611.43	25,458.71	0.00	38.17	41,241.29
INTERGOVERNMENTAL REV						
02-4-00-63162 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63511 GF STATE MOTOR VEH REG	27,500.00	7,881.84	7,867.00	0.00	28.61	19,633.00
02-4-00-63521 GF STATE HWY USERS TAX	255,000.00	78,212.87	80,372.06	0.00	31.52	174,627.94
02-4-00-63611 GF ALA CO ROAD & BRIDGE	6,000.00	2,288.17	2,521.84	0.00	42.03	3,478.16
02-4-00-63683 DTF JUSTICE ASSIST GRANT	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63684 PD GRANT- OTHERS	0.00	0.00	7,900.22	0.00	0.00 (	7,900.22)
02-4-00-63685 PD GRANT-PROJECT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63687 EUDL JUSTICE ASSIST GRANT	0.00	0.00	675.00	0.00	0.00 (	675.00)
02-4-00-63688 CJS GRANT-IN-CAR VIDEO	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63690 FEMA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63691 ENTERPRIZE ZONE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REV	288,500.00	88,382.88	99,336.12	0.00	34.43	189,163.88
CHARGES FOR SERVICES						
02-4-00-64115 PHOTOCOPYING	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-64121 02 CEMETERY OPEN/CLOSE FE	14,000.00	3,080.65	5,335.00	0.00	38.11	8,665.00
02-4-00-64211 SPECIAL POLICE OVERTIME	19,000.00	188.83	25,025.00	0.00	131.71 (	6,025.00)
02-4-00-64392 MISCELLANEOUS FLEET MNX	1,100.00	0.00	0.00	0.00	0.00	1,100.00
TOTAL CHARGES FOR SERVICES	34,100.00	3,269.48	30,360.00	0.00	89.03	3,740.00
FINES AND FORFEITS						
02-4-00-66111 GF MUNICIPAL COURT FINES	287,500.00	96,892.24	62,616.09	0.00	21.78	224,883.91
02-4-00-66112 RESTITUTION PAYMENTS	0.00	0.00	234.99	0.00	0.00 (	234.99)
02-4-00-66113 VICTIM'S ASSISTANCE	0.00	0.00	821.50	0.00	0.00 (	821.50)
02-4-00-66121 GF COUNTY COURT FINES	2,500.00	1,469.36	2,950.94	0.00	118.04 (	450.94)
TOTAL FINES AND FORFEITS	290,000.00	98,361.60	66,623.52	0.00	22.97	223,376.48

02 -GENERAL FUND

33.33% OF YEAR COMP.

REVENUES	YEARLY BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	% OF BUDGET	BUDGET BALANCE
NET INVESTMENT INC						
02-4-00-67111 GF INTEREST ON INVESTMENT	15,000.00	1,790.52	583.42	0.00	3.89	14,416.58
02-4-00-67112 INCREASE/DECREASE IN INVE	0.00	0.00	99,007.60	0.00	0.00 (	99,007.60)
02-4-00-67500 UTILITY DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NET INVESTMENT INC	15,000.00	1,790.52	99,591.02	0.00	663.94 (	84,591.02)
MISCELLANEOUS REVENUE						
02-4-00-68120 SID 99-1	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-68141 LEASE AGREEMENT REVENUE	75,000.00	22,341.84	31,488.36	0.00	41.98	43,511.64
02-4-00-68151 POLICE SEIZURES REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-68191 GF GENERAL GOVT MISCELLAN	15,000.00	6,114.57	18,458.76	0.00	123.06 (	3,458.76)
02-4-00-68291 GF OTHER PUBLIC SAFETY SE	3,500.00	2,358.85	940.50	0.00	26.87	2,559.50
02-4-00-68292 SPECIAL FIRE SERVICES	30,000.00	0.00	17,801.14	0.00	59.34	12,198.86
02-4-00-68321 GF CURB & GUTTER REPAIRS	25,000.00	4,864.60	32.40	0.00	0.13	24,967.60
02-4-00-68371 GF REFUND OF EXPENDITURES	0.00	0.00	1,452.84	0.00	0.00 (	1,452.84)
02-4-00-68391 GF OTHER PUBLIC WORKS SER	5,000.00	1,969.92	2,267.50	0.00	45.35	2,732.50
TOTAL MISCELLANEOUS REVENUE	153,500.00	37,649.78	72,441.50	0.00	47.19	81,058.50
TRANSFERS IN						
02-4-00-69001 PASS THRU GRANTS	0.00	0.00	121,645.14	0.00	0.00 (	121,645.14)
02-4-00-69292 GF TRANSFERS IN	544,595.00	181,531.64	0.00	0.00	0.00	544,595.00
02-4-00-69293 CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS IN	544,595.00	181,531.64	121,645.14	0.00	22.34	422,949.86
TOTAL REVENUES	7,262,995.00	1,653,222.61	2,608,204.20	0.00	35.91	4,654,790.80
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02 -GENERAL FUND FINANCIAL SUMMARY		(----- CURRENT YEAR ANALYSIS -----)					(----- CURRENT TO PRIOR YEAR ANALYSIS -----)			
		ADOPTED	YTD BUDGETED	YTD ACTUAL	% OF BUDGETED	YTD BUDGETED			VARIANCE OF	% VARIANCE OF
ACCT#	ACCOUNT NAME	BUDGET 2013	REV/EXP 2013	REV/EXP 2013	OVER/ (UNDER) YTD ACTUAL	OVER/ (UNDER) YTD ACTUAL	YTD ACTUAL 2012	YTD ACTUAL 2013	YTD ACTUAL	YTD ACTUAL
REVENUE SUMMARY										
	TAXES	5,870,600	1,225,625.28	2,092,748.19	70.75	867,122.91	1,367,253.45	2,092,748.19	725,494.74	53.06
	LICENSES AND PERMITS	66,700	16,611.43	25,458.71	53.26	8,847.28	27,563.50	25,458.71 (	2,104.79)	7.64-
	INTERGOVERNMENTAL REV	288,500	88,382.88	99,336.12	12.39	10,953.24	115,926.20	99,336.12 (	16,590.08)	14.31-
	CHARGES FOR SERVICES	34,100	3,269.48	30,360.00	828.59	27,090.52	10,716.80	30,360.00	19,643.20	183.29
	FINES AND FORFEITS	290,000	98,361.60	66,623.52	32.27- (	31,738.08)	124,354.42	66,623.52 (	57,730.90)	46.42-
	NET INVESTMENT INC	15,000	1,790.52	99,591.02	5,462.13	97,800.50	669.67	99,591.02	98,921.35	14,771.66
	MISCELLANEOUS REVENUE	153,500	37,649.78	72,441.50	92.41	34,791.72	49,553.21	72,441.50	22,888.29	46.19
	TRANSFERS IN	544,595	181,531.64	121,645.14	32.99- (	59,886.50)	0.00	121,645.14	121,645.14	0.00
	TOTAL REVENUES	7,262,995	1,653,222.61	2,608,204.20	57.76	954,981.59	1,696,037.25	2,608,204.20	912,166.95	53.78
EXPENDITURE SUMMARY										
	CITY COUNCIL	73,035	26,683.37	27,450.21	2.87	766.84	44,980.61	27,450.21 (	17,530.40)	38.97-
	LEGAL SERVICES	80,000	23,327.49	22,259.00	4.58- (	1,068.49)	12,343.44	22,259.00	9,915.56	80.33
	MUNICIPAL COURT	204,350	69,335.18	51,289.75	26.03- (	18,045.43)	45,308.10	51,289.75	5,981.65	13.20
	CITY MANAGER	208,155	65,195.61	64,938.10	0.39- (	257.51)	53,763.58	64,938.10	11,174.52	20.78
	CITY CLERK	122,585	41,207.85	37,819.73	8.22- (	3,388.12)	30,939.81	37,819.73	6,879.92	22.24
	INSURANCE/OTHER	275,000	251,023.58	146,024.10	41.83- (	104,999.48)	136,378.75	146,024.10	9,645.35	7.07
	FINANCE DEPARTMENT	350,730	116,433.66	116,294.03	0.12- (	139.63)	92,465.89	116,294.03	23,828.14	25.77
	NON-DEPARTMENTAL	799,980	174,232.61	237,897.67	36.54	63,665.06	431,233.19	237,897.67 (	193,335.52)	44.83-
	INFORMATION TECHNOLOGY	149,640	50,280.63	42,723.92	15.03- (	7,556.71)	30,841.37	42,723.92	11,882.55	38.53
	POLICE ADMINISTRATION	220,300	77,366.38	74,461.40	3.75- (	2,904.98)	51,887.61	74,461.40	22,573.79	43.51
	POLICE OPERATIONS	1,810,120	679,656.41	588,571.38	13.40- (	91,085.03)	627,562.36	588,571.38 (	38,990.98)	6.21-
	FIRE OPERATIONS	277,900	71,020.00	51,134.14	28.00- (	19,885.86)	50,553.19	51,134.14	580.95	1.15
	SUPPORT SERVICES	363,270	121,090.00	102,937.31	14.99- (	18,152.69)	0.00	102,937.31	102,937.31	0.00
	ANIMAL CONTROL	0	0.00	431.70	0.00	431.70	17,358.13	431.70 (	16,926.43)	97.51-
	ORDINANCE ENFORCEMENT	0	0.00	480.09	0.00	480.09	13,411.76	480.09 (	12,931.67)	96.42-
	PUBLIC WORKS ADMIN	362,345	122,318.80	115,854.55	5.28- (	6,464.25)	94,291.20	115,854.55	21,563.35	22.87
	STREET MAINTENANCE	1,675,200	345,508.12	196,362.14	43.17- (	149,145.98)	199,541.77	196,362.14 (	3,179.63)	1.59-
	BUILDING INSPECTION	73,520	25,347.08	23,132.92	8.74- (	2,214.16)	24,321.65	23,132.92 (	1,188.73)	4.89-
	FLEET MAINTENANCE	183,100	68,510.57	57,490.83	16.08- (	11,019.74)	45,954.39	57,490.83	11,536.44	25.10
	CEMETERY	78,180	20,845.38	20,599.65	1.18- (	245.73)	12,946.05	20,599.65	7,653.60	59.12
	PARKS MAINTENANCE	385,850	93,148.56	100,979.78	8.41	7,831.22	90,039.78	100,979.78	10,940.00	12.15
	REC/CULTURE PROGRAMS	88,050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURES	7,781,310	2,442,531.28	2,079,132.40	14.88- (	363,398.88)	2,106,122.63	2,079,132.40 (	26,990.23)	1.28-
	REVENUES OVER/ (UNDER) EXPENDITURES	(518,315)	(789,308.67)	529,071.80	167.03-	1,318,380.47 (	410,085.38)	529,071.80	939,157.18	229.02-

02 -GENERAL FUND REVENUES		(----- CURRENT YEAR ANALYSIS -----)					(----- CURRENT TO PRIOR YEAR ANALYSIS -----)			
ACCT#	ACCOUNT NAME	ADOPTED	YTD BUDGETED	YTD ACTUAL	% OF BUDGETED	YTD BUDGETED	YTD ACTUAL	YTD ACTUAL	VARIANCE OF	% VARIANCE OF
		BUDGET	REVENUES	REVENUES	OVER/ (UNDER)	OVER/ (UNDER)			YTD ACTUAL	YTD ACTUAL
		2013	2013	2013	YTD ACTUAL	YTD ACTUAL	2012	2013		
TAXES										
02-4-00-61111	GENERAL PROPERTY TAXES	437,500	157,566.59	171,986.40	9.15	14,419.81	173,984.92	171,986.40 (	1,998.52)	1.15-
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,000	14,453.39	17,968.60	24.32	3,515.21	15,476.05	17,968.60	2,492.55	16.11
02-4-00-61311	GENERAL SALES TAX	2,120,000	687,454.23	735,233.43	6.95	47,779.20	734,198.26	735,233.43	1,035.17	0.14
02-4-00-61312	CONSTRUCTION USE TAX REV	43,000	10,751.05	24,650.97	129.29	13,899.92	31,822.32	24,650.97 (	7,171.35)	22.54-
02-4-00-61321	GENERAL SALES 1.2%	2,785,000	196,899.50	953,052.31	384.03	756,152.81	223,802.43	953,052.31	729,249.88	325.85
02-4-00-61411	CIGARETTE TAX	32,500	11,621.46	10,769.98	7.33-	(851.48)	10,856.18	10,769.98 (	86.20)	0.79-
02-4-00-61511	ELECTRIC FRANCHISE	190,000	64,475.57	71,915.82	11.54	7,440.25	68,119.20	71,915.82	3,796.62	5.57
02-4-00-61521	OCCUPATIONAL TELEPHONE T	10,000	2,616.87	4,977.95	90.23	2,361.08	5,109.22	4,977.95 (	131.27)	2.57-
02-4-00-61531	TELEVISION FRANCHISE	67,000	17,173.39	34,701.12	102.06	17,527.73	34,600.91	34,701.12	100.21	0.29
02-4-00-61541	GAS FRANCHISE	110,000	62,613.23	67,491.61	7.79	4,878.38	69,283.96	67,491.61 (	1,792.35)	2.59-
02-4-00-61612	PMT IN LIEU OF TAXES	30,600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TAXES	5,870,600	1,225,625.28	2,092,748.19	70.75	867,122.91	1,367,253.45	2,092,748.19	725,494.74	53.06
LICENSES AND PERMITS										
02-4-00-62121	GF PERMITS (ALL TYPES)	36,000	9,181.89	14,415.50	57.00	5,233.61	17,835.00	14,415.50 (	3,419.50)	19.17-
02-4-00-62211	GF LIQUOR LICENSES AND F	12,000	1,456.24	4,277.21	193.72	2,820.97	3,207.50	4,277.21	1,069.71	33.35
02-4-00-62221	GF SALES TAX LICENSES	15,000	4,521.92	5,270.00	16.54	748.08	4,585.00	5,270.00	685.00	14.94
02-4-00-62231	GF CONTRACTORS LICENSES	3,000	1,120.40	935.00	16.55-	(185.40)	1,540.00	935.00 (	605.00)	39.29-
02-4-00-62251	GF DOG LICENSES/POUND FE	700	330.98	561.00	69.50	230.02	396.00	561.00	165.00	41.67
	TOTAL LICENSES AND PERMITS	66,700	16,611.43	25,458.71	53.26	8,847.28	27,563.50	25,458.71 (	2,104.79)	7.64-
INTERGOVERNMENTAL REV										
02-4-00-63162	STATE GRANTS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63511	GF STATE MOTOR VEH REG	27,500	7,881.84	7,867.00	0.19-	(14.84)	7,500.50	7,867.00	366.50	4.89
02-4-00-63521	GF STATE HWY USERS TAX	255,000	78,212.87	80,372.06	2.76	2,159.19	81,564.43	80,372.06 (	1,192.37)	1.46-
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,000	2,288.17	2,521.84	10.21	233.67	2,587.59	2,521.84 (	65.75)	2.54-
02-4-00-63683	DTF JUSTICE ASSIST GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63684	PD GRANT- OTHERS	0	0.00	7,900.22	0.00	7,900.22	24,273.68	7,900.22 (	16,373.46)	67.45-
02-4-00-63685	PD GRANT-PROJECT INCOME	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63687	EUDL JUSTICE ASSIST GRAN	0	0.00	675.00	0.00	675.00	0.00	675.00	675.00	0.00
02-4-00-63688	CJS GRANT-IN-CAR VIDEO	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63690	FEMA GRANT	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-63691	ENTERPRIZE ZONE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL REV	288,500	88,382.88	99,336.12	12.39	10,953.24	115,926.20	99,336.12 (	16,590.08)	14.31-
CHARGES FOR SERVICES										
02-4-00-64115	PHOTOCOPYING	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-64121	02 CEMETERY OPEN/CLOSE F	14,000	3,080.65	5,335.00	73.18	2,254.35	9,910.00	5,335.00 (	4,575.00)	46.17-
02-4-00-64211	SPECIAL POLICE OVERTIME	19,000	188.83	25,025.00	13,152.66	24,836.17	806.80	25,025.00	24,218.20	3,001.76
02-4-00-64392	MISCELLANEOUS FLEET MNX	1,100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CHARGES FOR SERVICES	34,100	3,269.48	30,360.00	828.59	27,090.52	10,716.80	30,360.00	19,643.20	183.29

02 -GENERAL FUND REVENUES		(----- CURRENT YEAR ANALYSIS -----)					(----- CURRENT TO PRIOR YEAR ANALYSIS -----)			
ACCT#	ACCOUNT NAME	ADOPTED BUDGET 2013	YTD BUDGETED REVENUES 2013	YTD ACTUAL REVENUES 2013	% OF BUDGETED OVER/ (UNDER) YTD ACTUAL	YTD BUDGETED OVER/ (UNDER) YTD ACTUAL	YTD ACTUAL 2012	YTD ACTUAL 2013	VARIANCE OF YTD ACTUAL	% VARIANCE OF YTD ACTUAL
FINES AND FORFEITS										
02-4-00-66111	GF MUNICIPAL COURT FINES	287,500	96,892.24	62,616.09	35.38-	(34,276.15)	121,780.48	62,616.09 (	59,164.39)	48.58-
02-4-00-66112	RESTITUTION PAYMENTS	0	0.00	234.99	0.00	234.99	340.58	234.99 (	105.59)	31.00-
02-4-00-66113	VICTIM'S ASSISTANCE	0	0.00	821.50	0.00	821.50	1,409.63	821.50 (	588.13)	41.72-
02-4-00-66121	GF COUNTY COURT FINES	2,500	1,469.36	2,950.94	100.83	1,481.58	823.73	2,950.94	2,127.21	258.24
	TOTAL FINES AND FORFEITS	290,000	98,361.60	66,623.52	32.27-	(31,738.08)	124,354.42	66,623.52 (	57,730.90)	46.42-
NET INVESTMENT INC										
02-4-00-67111	GF INTEREST ON INVESTMEN	15,000	1,790.52	583.42	67.42-	(1,207.10)	669.67	583.42 (	86.25)	12.88-
02-4-00-67112	INCREASE/DECREASE IN INV	0	0.00	99,007.60	0.00	99,007.60	0.00	99,007.60	99,007.60	0.00
02-4-00-67500	UTILITY DEPOSITS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL NET INVESTMENT INC	15,000	1,790.52	99,591.02	5,462.13	97,800.50	669.67	99,591.02	98,921.35	14,771.66
MISCELLANEOUS REVENUE										
02-4-00-68120	SID 99-1	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-68141	LEASE AGREEMENT REVENUE	75,000	22,341.84	31,488.36	40.94	9,146.52	35,878.08	31,488.36 (	4,389.72)	12.24-
02-4-00-68151	POLICE SEIZURES REVENUES	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4-00-68191	GF GENERAL GOVT MISCELLA	15,000	6,114.57	18,458.76	201.88	12,344.19	8,457.14	18,458.76	10,001.62	118.26
02-4-00-68291	GF OTHER PUBLIC SAFETY S	3,500	2,358.85	940.50	60.13-	(1,418.35)	807.04	940.50	133.46	16.54
02-4-00-68292	SPECIAL FIRE SERVICES	30,000	0.00	17,801.14	0.00	17,801.14	0.00	17,801.14	17,801.14	0.00
02-4-00-68321	GF CURB & GUTTER REPAIRS	25,000	4,864.60	32.40	99.33-	(4,832.20)	573.95	32.40 (	541.55)	94.35-
02-4-00-68371	GF REFUND OF EXPENDITURE	0	0.00	1,452.84	0.00	1,452.84	0.00	1,452.84	1,452.84	0.00
02-4-00-68391	GF OTHER PUBLIC WORKS SE	5,000	1,969.92	2,267.50	15.11	297.58	3,837.00	2,267.50 (	1,569.50)	40.90-
	TOTAL MISCELLANEOUS REVENUE	153,500	37,649.78	72,441.50	92.41	34,791.72	49,553.21	72,441.50	22,888.29	46.19
TRANSFERS IN										
02-4-00-69001	PASS THRU GRANTS	0	0.00	121,645.14	0.00	121,645.14	0.00	121,645.14	121,645.14	0.00
02-4-00-69292	GF TRANSFERS IN	544,595	181,531.64	0.00	100.00-	(181,531.64)	0.00	0.00	0.00	0.00
02-4-00-69293	CAPITAL LEASE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS IN	544,595	181,531.64	121,645.14	32.99-	(59,886.50)	0.00	121,645.14	121,645.14	0.00
TOTAL REVENUES		7,262,995	1,653,222.61	2,608,204.20	57.76	954,981.59	1,696,037.25	2,608,204.20	912,166.95	53.78

COUNCIL COMMUNICATION

DATE May 3, 2013	AGENDA NO.C. 8. a	SUBJECT: IT Director Monthly Report for April 2013
Department Head: 		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

April 2013 Report

- Participated in the City Manager selection interviews and Community events.
- Received a trouble ticket regarding exchange server not delivering mail from outside agencies: This turned out to be an issue with the newly installed exchange 2010 server service known as “backpressure”. Essentially “backpressure” is Microsoft’s way of informing the operator that the server is short on resources (e.g. memory, disk space, cpu). In our case it turns out that the growing rate at which the city receives email was too much for the mail queue. By reconfiguring the server to allow for a larger queue, we were able to restore normal mail flow. No email was lost during the event.
- Library Lab Outage: The primary Domain Controller and Time Limit Management software became unstable for several hours in the library. Although IT restored the primary servers to working condition, they continued to corrupt as fast as we could restore them. It was finally determined that we had a live virus on our network wire that was causing communication problems between the servers and workstations. It required many hours of rebuilding the primary servers and workstations to finally clear this communication virus.
- Upgrade performed on our Anti-Virus server to allow for additional OS platforms such as Windows 8 and Windows Server 2012.
- Met with Gobins to install a replacement copier for the Library Admin area. We have continued to have network problems with the initial unit. The replacement unit also seems to have similar disconnection problems. When researched, it appears other users of this particular model of copier experienced similar problems. Gobins is working with staff to produce a viable solution.
- Met with Viareo Communications to discuss their continued network efforts to improve usability by the City of Alamosa. We will begin testing again with Viareo as a possible replacement for Police Mobile Data cellular connectivity next month.

City of Alamosa: All Tickets
List of all tickets, sorted by device name (56 items)
Generated on May 06, 2013 @ 09:31 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
732	staylor@ci.alamosa.co.us	Microsoft Outlook		2013-04-01 @ 01:58 pm	2013-04-01 @ 01:59 pm	closed	Med	< 1 day
733	jegbert@ci.alamosa.co.us	post special meeting agenda to web - attached		2013-04-01 @ 02:33 pm	2013-04-01 @ 03:16 pm	closed	Med	< 1 day
734	jitrujillo@ci.alamosa.co.us	SpiceWorks too busy to process request		2013-04-03 @ 08:13 am	2013-04-03 @ 08:14 am	closed	Med	< 1 day
735	jitrujillo@ci.alamosa.co.us	Robert Jackson email on phone		2013-04-03 @ 10:07 am	2013-04-03 @ 10:11 am	closed	Med	< 1 day
736	arice@ci.alamosa.co.us	trouble opening pdf documents		2013-04-03 @ 03:22 pm	2013-04-03 @ 03:44 pm	closed	Med	< 1 day
737	aperea@ci.alamosa.co.us	central files/card key		2013-04-04 @ 09:07 am	2013-04-04 @ 09:24 am	closed	Med	< 1 day
738	jegbert@ci.alamosa.co.us	post approved minutes to web		2013-04-04 @ 09:33 am	2013-04-04 @ 10:24 am	closed	Med	< 1 day
739	jitrujillo@ci.alamosa.co.us	Sanitation PC Internet issue		2013-04-04 @ 11:28 am	2013-04-04 @ 11:29 am	closed	Med	< 1 day
740	aperea@ci.alamosa.co.us	recycling link on website		2013-04-04 @ 03:15 pm	2013-04-08 @ 09:18 am	closed	Med	3 days
741	staylor@ci.alamosa.co.us	Lib. Admin printer		2013-04-04 @ 04:38 pm	2013-04-05 @ 08:00 am	closed	Med	< 1 day
742	rsteenburt@ci.alamosa.co.us	Computer not booting properly		2013-04-05 @ 02:43 pm	2013-04-05 @ 02:56 pm	closed	Med	< 1 day
743	aperea@ci.alamosa.co.us	recycling website		2013-04-05 @ 03:13 pm	2013-04-08 @ 09:17 am	closed	Med	2 days
744	rstrand@ci.alamosa.co.us	Public internet down in Library?		2013-04-08 @ 10:01 am	2013-04-08 @ 10:37 am	closed	Med	< 1 day
745	arice@ci.alamosa.co.us	Channel I/O Update		2013-04-08 @ 10:36 am	2013-04-08 @ 10:46 am	closed	Med	< 1 day
746	staylor@ci.alamosa.co.us	Lib Admin Printer		2013-04-08 @ 11:14 am	2013-04-08 @ 01:06 pm	closed	Med	< 1 day
747	rstrand@ci.alamosa.co.us	spotty internet		2013-04-08 @ 02:02 pm	2013-04-09 @ 10:12 am	closed	Med	< 1 day
748	ddbarela@gmail.com	Library-Public Computers		2013-04-08 @ 07:02 pm	2013-04-09 @ 10:15 am	closed	Med	< 1 day
749	psteenburt@ci.alamosa.co.us	Please contact Diamond Traffic Products for CC license		2013-04-09 @ 09:18 am	2013-04-09 @ 10:11 am	closed	Med	< 1 day
750	jscott@ci.alamosa.co.us	monitor at pulverisor		2013-04-09 @ 01:30 pm	2013-04-09 @ 04:20 pm	closed	Med	< 1 day
751	staylor@ci.alamosa.co.us	Sync files to website		2013-04-09 @ 03:44 pm	2013-04-10 @ 09:36 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets, sorted by device name (56 items)
Generated on May 06, 2013 @ 09:31 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
752	jegbert@ci.alamosa.co.us	not receiving email from outside again		2013-04-09 @ 03:50 pm	2013-04-09 @ 05:11 pm	closed	Med	< 1 day
753	jegbert@ci.alamosa.co.us	post attached news release on web		2013-04-09 @ 08:04 pm	2013-04-10 @ 10:05 am	closed	Med	< 1 day
754	jitrujillo@ci.alamosa.co.us	Pat Steenburg		2013-04-10 @ 12:11 pm	2013-04-10 @ 12:13 pm	closed	Med	< 1 day
755	aperea@ci.alamosa.co.us	2012 consumer confidence report		2013-04-10 @ 02:52 pm	2013-04-10 @ 03:34 pm	closed	Med	< 1 day
756	staylor@ci.alamosa.co.us	Lib. Admin printer		2013-04-11 @ 09:26 am	2013-04-11 @ 09:53 am	closed	Med	< 1 day
757	staylor@ci.alamosa.co.us	Melissa's computer +ability to print		2013-04-11 @ 01:05 pm	2013-04-11 @ 01:15 pm	closed	Med	< 1 day
758	jitrujillo@ci.alamosa.co.us	Don Koskelin request for PS2 keyboard for Mobile security truck		2013-04-11 @ 01:32 pm	2013-04-11 @ 01:33 pm	closed	Med	< 1 day
759	jegbert@ci.alamosa.co.us	channel 10 update file attached		2013-04-11 @ 03:42 pm	2013-04-12 @ 08:10 am	closed	Med	< 1 day
760	jegbert@ci.alamosa.co.us	post council packet on Friday		2013-04-11 @ 03:43 pm	2013-04-12 @ 09:04 am	closed	Med	< 1 day
761	rstrand@ci.alamosa.co.us	default printer for check-out rig at front desk		2013-04-11 @ 04:40 pm	2013-04-15 @ 02:42 pm	closed	Med	3 days
762	hmartinez@ci.alamosa.co.us	Access to Council Chambers Calendar		2013-04-12 @ 08:27 am	2013-04-12 @ 11:35 am	closed	Med	< 1 day
763	hreynolds@ci.alamosa.co.us	problems with google earth		2013-04-12 @ 09:41 am	2013-04-12 @ 09:41 am	closed	Med	< 1 day
764	hmartinez@ci.alamosa.co.us	PSA Listserv		2013-04-12 @ 11:01 am	2013-04-12 @ 11:34 am	closed	Med	< 1 day
765	hmartinez@ci.alamosa.co.us	Council Chambers Calendar		2013-04-16 @ 08:21 am	2013-04-16 @ 08:38 am	closed	Med	< 1 day
766	jegbert@ci.alamosa.co.us	replace 4/17/13 council packet on web with updated files on common drive		2013-04-16 @ 04:23 pm	2013-04-16 @ 04:57 pm	closed	Med	< 1 day
767	hreynolds@ci.alamosa.co.us	Google Earth		2013-04-16 @ 04:38 pm	2013-04-16 @ 04:38 pm	closed	Med	< 1 day
768	jegbert@ci.alamosa.co.us	update board recruitment link on city clerk page with attached		2013-04-17 @ 09:02 am	2013-04-17 @ 10:23 am	closed	Med	< 1 day
769	hbergann@ci.alamosa.co.us	Remove Employment Ad for Custodian I from website		2013-04-17 @ 03:18 pm	2013-04-17 @ 03:25 pm	closed	Med	< 1 day
770	staylor@ci.alamosa.co.us	Virus warning on computer		2013-04-19 @ 01:08 pm	2013-04-22 @ 12:49 pm	closed	Med	2 days
771	staylor@ci.alamosa.co.us	High pitched ringing in computer lab		2013-04-22 @ 08:08 am	2013-04-22 @ 08:16 am	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets, sorted by device name (56 items)
Generated on May 06, 2013 @ 09:31 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
772	aperea@ci.alamosa.co.us	channel l0		2013-04-23 @ 09:18 am	2013-04-23 @ 10:24 am	closed	Med	< 1 day
773	pchristensen@ci.alamosa.co.us	web site finance update		2013-04-23 @ 10:51 am	2013-04-23 @ 11:25 am	closed	Med	< 1 day
774	sdeherrera@ci.alamosa.co.us	Update supervisors forms		2013-04-23 @ 01:00 pm	2013-04-23 @ 01:25 pm	closed	Med	< 1 day
775	aperea@ci.alamosa.co.us	printer ID		2013-04-24 @ 09:43 am	2013-04-24 @ 11:49 am	closed	Med	< 1 day
776	jscott@ci.alamosa.co.us	PC meeting		2013-04-24 @ 11:22 am	2013-04-24 @ 11:46 am	closed	Med	< 1 day
777	aperea@ci.alamosa.co.us	printer ID/spelling and grammar errors		2013-04-24 @ 01:42 pm	2013-04-24 @ 01:58 pm	closed	Med	< 1 day
778	jitrujillo@ci.alamosa.co.us	Cardstock not printing on Library Admin canon copier/printer		2013-04-25 @ 10:37 am	2013-04-25 @ 10:39 am	closed	Med	< 1 day
779	jegbert@ci.alamosa.co.us	council packet is ready to post		2013-04-26 @ 08:28 am	2013-04-26 @ 12:12 pm	closed	Med	< 1 day
780	staylor@ci.alamosa.co.us	NT accounts		2013-04-26 @ 01:40 pm		open	Med	9 days
781	jegbert@ci.alamosa.co.us	replace existing document under Boards with attached		2013-04-26 @ 02:28 pm	2013-04-26 @ 03:56 pm	closed	Med	< 1 day
782	jmartinez@ci.alamosa.co.us	Need admin login		2013-04-26 @ 03:11 pm	2013-04-26 @ 03:21 pm	closed	Med	< 1 day
783	jitrujillo@ci.alamosa.co.us	Updated Spiceworks to latest version		2013-04-29 @ 12:28 pm	2013-04-29 @ 12:30 pm	closed	Med	< 1 day
784	aperea@ci.alamosa.co.us	label printer		2013-04-30 @ 08:43 am	2013-04-30 @ 08:56 am	closed	Med	< 1 day
785	rsmith@ci.alamosa.co.us	Need New Key Card		2013-04-30 @ 02:07 pm	2013-04-30 @ 02:58 pm	closed	Med	< 1 day
786	jscott@ci.alamosa.co.us	PC minutes		2013-04-30 @ 02:42 pm	2013-04-30 @ 03:51 pm	closed	Med	< 1 day
787	jscott@ci.alamosa.co.us	jan, feb pc min.		2013-04-30 @ 03:13 pm	2013-04-30 @ 04:16 pm	closed	Med	< 1 day

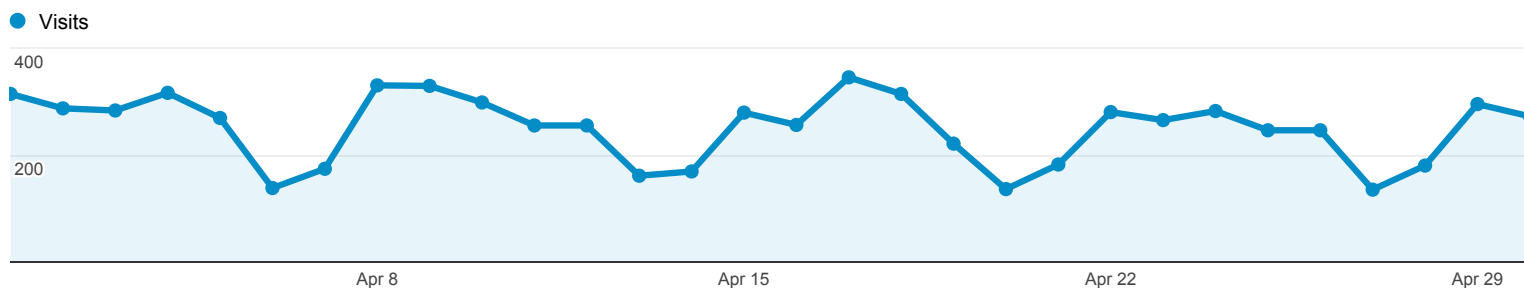
http://www.cityofalamosa.org - http://www.cityofalamosa.org
www.cityofalamosa.org [DEFAULT]

Audience Overview

Apr 1, 2013 - Apr 30, 2013

● % of visits: 100.00%

Overview



5,648 people visited this site

Visits

7,542

Unique Visitors

5,648

Pageviews

16,034

Pages / Visit

2.13

Avg. Visit Duration

00:01:51

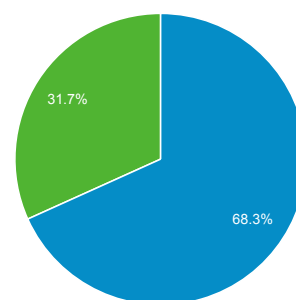
Bounce Rate

60.73%

% New Visits

68.23%

■ New Visitor ■ Returning Visitor



Language		Visits	% Visits
1.	en-us	7,259	96.25%
2.	en	188	2.49%
3.	en-gb	12	0.16%
4.	de-de	11	0.15%
5.	fr	10	0.13%
6.	cs-cz	9	0.12%
7.	es	5	0.07%
8.	zh-cn	5	0.07%
9.	en_us	4	0.05%
10.	it	4	0.05%

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http://www.cityofalamosa.org - http://www.cityofalamosa.org
www.cityofalamosa.org [DEFAULT]

Apr 1, 2013 - Apr 30, 2013

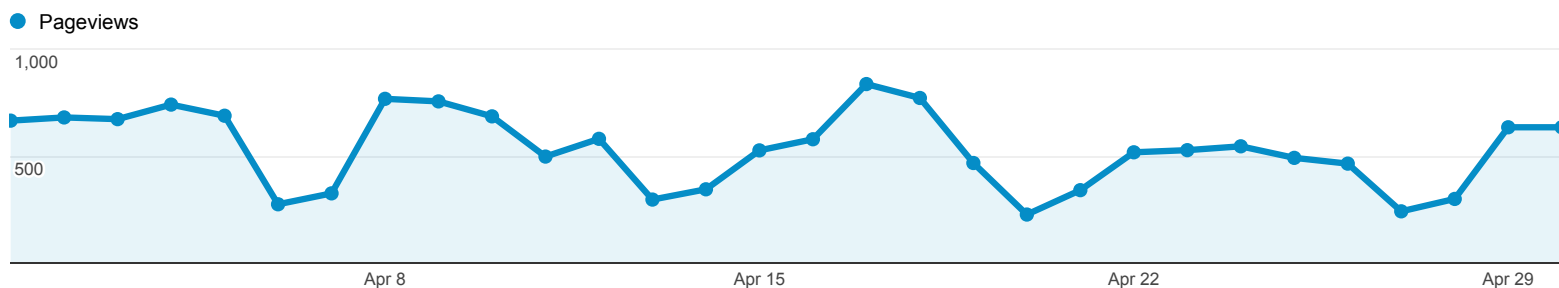
Pages

Pages are grouped by Page

100% % of pageviews: 100.00%

Explorer

Site Usage



Pageviews

16,034

% of Total: 100.00%
(16,034)

Unique Pageviews

11,860

% of Total: 100.00%
(11,860)

Avg. Time on Page

00:01:38

Site Avg: 00:01:38
(0.00%)

Entrances

7,542

% of Total: 100.00%
(7,542)

Bounce Rate

60.73%

Site Avg: 60.73%
(0.00%)

% Exit

47.04%

Site Avg: 47.04%
(0.00%)

Page Value

\$0.00

% of Total: 0.00%
(\$0.00)

Page	Pageviews	Unique Pageviews	Avg. Time on Page	Entrances	Bounce Rate	% Exit	Page Value
1. /	7,651	5,924	00:02:08	5,853	60.79%	58.76%	\$0.00
2. /employment.html	1,200	1,009	00:01:31	404	78.22%	56.58%	\$0.00
3. /police.html	641	412	00:00:59	272	41.18%	38.69%	\$0.00
4. /publicbids.html	525	448	00:01:11	243	87.65%	59.05%	\$0.00
5. /publicworks.html	478	295	00:01:30	48	33.33%	33.68%	\$0.00
6. /agendas.html	475	341	00:00:06	79	3.80%	5.47%	\$0.00
7. /index.html	457	334	00:01:07	27	62.96%	38.95%	\$0.00
8. /ccagendas2013.html	447	242	00:02:27	2	50.00%	31.32%	\$0.00
9. /finance.html	400	224	00:01:34	66	53.03%	34.25%	\$0.00
10. /municipalcourt.html	358	197	00:02:32	66	56.06%	34.92%	\$0.00
11. /cityclerk.html	326	213	00:01:12	36	44.44%	24.85%	\$0.00
12. /fridayupdate.html	294	220	00:00:56	72	61.11%	33.33%	\$0.00
13. /pressreleases.html	285	216	00:01:48	39	69.23%	38.60%	\$0.00
14. /citymanager.html	282	217	00:00:38	33	42.42%	18.44%	\$0.00
15. /Flash/TIA/TIAvideo.html	263	203	00:03:28	15	66.67%	50.57%	\$0.00
16. /contactus.html	255	214	00:01:29	45	68.89%	43.53%	\$0.00
17. /utilities.html	236	161	00:00:39	75	50.67%	33.47%	\$0.00
18. /citycouncil.html	234	174	00:01:00	30	50.00%	23.08%	\$0.00
19. /fire.html	217	142	00:00:36	59	59.32%	31.34%	\$0.00
20. /it.html	201	116	00:02:00	9	22.22%	21.89%	\$0.00
21. /Flash/council/councilvideo.html	141	106	00:03:20	2	50.00%	36.88%	\$0.00
22. /DocNotAvail.html	137	78	00:00:17	3	0.00%	2.92%	\$0.00
23. /ed.html	105	73	00:01:14	27	70.37%	40.95%	\$0.00

24.	/weather.html	80	67	00:01:32	3	100.00%	33.75%	\$0.00
25.	/pzagendas2013.html	62	31	00:00:58	0	0.00%	16.13%	\$0.00

Rows 1 - 25 of 57

From: 2013-04-01 00:00:00

To: 2013-04-30 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2013-04-01	0	2	1588	1	0	17	824	2432
2013-04-02	0	2	1894	4	0	10	876	2786
2013-04-03	0	3	1742	8	0	13	764	2530
2013-04-04	0	5	1718	7	0	25	801	2556
2013-04-05	0	4	920	3	0	12	536	1475
2013-04-06	0	1	1185	3	0	5	147	1341
2013-04-07	0	4	1069	2	0	1	164	1240
2013-04-08	0	5	1438	26	0	12	835	2316
2013-04-09	0	4	1219	4	0	17	942	2186
2013-04-10	0	10	2188	4	0	12	781	2995
2013-04-11	0	6	2283	0	0	54	899	3242
2013-04-12	0	1	1438	2	0	52	742	2235
2013-04-13	0	0	1241	1	0	9	152	1403
2013-04-14	0	0	1234	2	0	9	134	1379
2013-04-15	0	3	1983	4	0	49	759	2798
2013-04-16	0	1	1825	0	0	66	882	2774
2013-04-17	0	2	1695	12	0	38	787	2534
2013-04-18	0	6	1437	9	0	73	805	2330
2013-04-19	0	1	1851	9	0	32	601	2494
2013-04-20	0	2	1724	0	0	13	142	1881
2013-04-21	0	2	1419	0	0	12	142	1575
2013-04-22	0	2	1846	1	0	48	779	2676
2013-04-23	0	1	1779	2	0	86	971	2839
2013-04-24	0	5	1858	3	0	68	852	2786
2013-04-25	0	4	1743	2	0	55	772	2576
2013-04-26	0	2	1175	4	0	45	635	1861
2013-04-27	0	3	1276	0	0	3	148	1430
2013-04-28	378	1	1602	0	0	9	137	2127
2013-04-29	0	2	1687	1	0	54	837	2581
2013-04-30	0	1	1748	0	0	92	836	2677
Total	378	85	47805	114	0	991	18682	68055

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2013-04-01	0	0	1	0	0	0	0	0	0	1
2013-04-02	0	0	0	0	0	0	0	0	46	46
2013-04-03	0	0	6	0	0	0	0	0	0	6
2013-04-04	0	0	0	0	0	0	0	0	0	0
2013-04-05	0	0	1	0	0	0	0	0	0	1
2013-04-06	0	0	1	0	0	0	0	0	122	123
2013-04-07	0	0	1	0	0	0	0	0	0	1
2013-04-08	0	0	0	0	0	0	0	0	46	46
2013-04-09	0	0	0	0	0	0	0	0	0	0
2013-04-10	0	0	0	0	0	0	0	0	0	0
2013-04-11	0	0	0	0	0	0	0	0	0	0
2013-04-12	0	0	1	0	0	0	0	0	46	47
2013-04-13	0	0	0	0	0	0	0	0	0	0
2013-04-14	0	0	2	0	0	0	0	0	0	2
2013-04-15	0	0	1	0	0	0	0	0	122	123
2013-04-16	0	0	1	0	0	0	0	0	2141	2142
2013-04-17	0	0	0	0	0	0	0	0	0	0
2013-04-18	0	0	2	0	0	0	0	0	0	2
2013-04-19	0	0	11	0	0	0	0	0	122	133

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2013-04-20	0	0	0	0	0	0	0	0	0	0
2013-04-21	0	0	0	0	0	0	0	0	0	0
2013-04-22	0	0	0	0	0	0	0	0	0	0
2013-04-23	0	0	9	0	0	0	0	0	0	9
2013-04-24	89	0	25	0	0	0	0	0	0	114
2013-04-25	0	0	1	0	0	0	0	0	122	123
2013-04-26	0	0	0	0	0	0	0	0	17	17
2013-04-27	0	0	1	0	0	0	0	0	0	1
2013-04-28	0	0	0	0	0	0	0	0	0	0
2013-04-29	0	0	1	0	0	0	0	0	0	1
2013-04-30	0	0	1	0	0	0	0	0	46	47
Total	89	0	66	0	0	0	0	0	2830	2985



Alamosa Police Department

April 2013

Part 1 Crime Category	Feb 2013	March 2013	April 2012	April 2013	RAW # Chg.	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	2	1	0	0	0	6
Robbery	1	0	1	1	0	2
Aggravated Assault	1	0	1	0	-1	1
Total Violent Crimes	4	1	2	1	-1	9
Part 1 Property Crimes						
Burglary	6	11	11	10	-1	41
Larceny	33	39	41	33	-9	137
Vehicle Theft	1	0	2	1	1	2
Total Property Crimes	40	50	54	44	-10	180
Total Part 1 Crimes	44	51	56	45	-11	189
Miscellaneous Offenses						
Domestic Violence	11	9	7	9	2	37
Simple Assault	23	15	17	15	-2	66
Drug Related	9	7	11	10	-1	36
Liquor Laws	5	5	7	2	-5	16
Harassment	14	10	10	14	4	49
DUI/DWAI/DUID	5	6	8	9	1	27
Arson	0	2	0	0	0	2
Traffic Related						
Traffic Accidents	19	35	26	24	-2	120
Fatal	0	0	0	0	0	0
Injury	6	0	3	4	1	19
Property Damage	13	35	23	20	-3	99
Animal Control						
Dogs picked up	10	21	30	58	28	108
Summons Issued	5	4	13	6	-7	21
Animal Bites	0	1	4	12	8	14
Barking Dog Complaints	9	3	4	2	-2	20
Wildlife Calls	1	9	8	12	4	30
Calls for Service	95	96	83	95	12	352
Code Enforcement						
Weed/Trash Removal	9	9	22	14	-8	39
Snow Removal	2	0	0	0	0	22
Junk Vehicles	4	3	11	7	7	16
Abandoned Vehicles	3	3	2	5	7	12
Summons Issued	19	13	25	13	-12	53
Calls for Service	89	81	75	96	21	324

Submitted by: Craig Dodd, Chief of Police

Alamosa Fire Department

Department Report for April 2013

The Alamosa Fire Department responded to seventy calls within the City Limits and seventeen calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional four calls.

City Call Comparisons

Year	Monthly Comparison	Total Calls Year to Date
2013	70 *	136
2012	9	30

* Includes 57 Airport Flight Standbys

During March the Department started taking over responsibility for the ARFF Standby's at the airport for the Great Lakes flights. The standby numbers are reflected in our 2013 incident counts.

Inspections:

Trinity Lutheran

Station Tours

Two station tours were given

Fire Prevention

The Department participated in the Monte Vista Business Expo partnering with the Monte Vista Fire Department providing extinguisher and fire prevention training.

Training:

Firefighters logged a combined total 596 hours of in house training during the month of April. 22 Firefighters from our department as well as 3 from Monte Vista took part in Aircraft Rescue Fire Fighting classes as part of the required certifications for the airport.

City of Alamosa
Monthly Activities Report
April 2013
Public Works Department

Streets: Much of the month's activities was occupied with crack sealing operations in the following areas: Cottonwood Subdivision, Clark from Murphy to Craft, Craft from Clark to Highway 160, Bell Ave. from First to 4th St. Gravel roads were bladed, saw cutting was done in various area for repairs on utility cuts throughout town, three lights were repaired and approximately fifty signs including straightening poles, tightening bolts and removing graffiti. Plows and sanders were removed from trucks in preparation of construction season. The wash out at the end of Del Sol irrigation canal was repaired.

Solid Waste: Commercial waste hauled totaled 281tons; residential waste totaled 55 tons. Extra pickups totaled twelve. Nine toters were delivered. Seven toters were repaired and six dumpsters.

Recycling: A total of 45 bales of various materials were collected, 26 bales shipped (12.36T). Landfill cost savings \$211.36. Revenues collected totaled \$2,138.98. Twenty six new yard waste toters were delivered.

Building Inspection: Thirty two building permits were issued for a total valuation of \$2,062,891. Building permit fees collected were \$8,933. Construction use tax totaled \$20,455. A total of thirty eight various inspections were conducted. Five certificates of occupancy and twelve contractor licenses were issued.

Water: A total of 62,441,000 gallons of water were treated and pumped for municipal use. Two new water services were installed, twenty curb stops cleaned there was a total of thirty four turn on/off's for repair and move in/out's. Dead end mains were flushed and pumps at all wells were serviced. The non-potable line from Weber to Murphy was loaded for irrigation use. There were thirty five shut off's for on payment. Fifteen bad order meters were repaired and five leaks in meter boxed repaired, twelve meters were pulled.

Wastewater: Total discharge for the month: 33.688 million gallons. Parts were ordered for heating system, nutrient samples taken on effluent and upstream river flow. Belts checked on screw pumps, New Discharge Monitoring Reports were implemented. Sight glass on screw pump was cleaned and worked on packing on waste pump #1.

East Alamosa: A total of 4,252,994 gallons of water were treated and supplied to East Alamosa. Located valves on Curtis Lane and White Pine; flushed water mains at hydrants on Northwood and Sunnyside Lane after fire. Repaired water lead on Southway meter, worked on BO meter list and rereads and pulled mumps at Price, McKinney, McQuerry and Rodeo lift stations and cleaned impellers of debris. Delivered shut off notices.

Sewer: Nineteen sewers were checked for plugs at customer's request. Inspection of sanitary sewers totaled 76, and five manholes were cleaned. Ten sanitary sewers were unplugged. Five blocks of storm sewer line were cleaned. The storm water lift station on Railroad Ave. was rebuilt and repairs made to the piping and discharge line. The sewer line at the Airport was cameraed for possible replacement.

COUNCIL COMMUNICATION

DATE: May 8, 2013	AGENDA NO. VI. C.8. a.	SUBJECT: Monthly Activity Report for Parks, Recreation, and Library (April 2013)
Department Head: 		
Heinz Bergann		
Interim City Manager:		
Craig Dodd		
PRESENTED BY:		

Parks/Cemetery

• Cemetery Activities

	<u>April</u>	<u>Total 2013</u>	<u>Total 2012</u>
Graves opened & closed	7	16	22
Graves set up services	7	16	22
Graves raised to grade	17	17	25
Cemetery single spaces sold	10	15	17
Stones Raised/Leveled	2	2	0
Columbarium Niches sold	0	0	0

• Tree Related Activities

	<u>April</u>	<u>Total 2013</u>	<u>Total 2012</u>
Trees Pruned	5	6	19
Tress Planted	6	6	16
Trees Removed	0	2	11
Trees Moved	0	0	0

• Park Activities

○ Worked accomplished:

○ Parks

- Charged up all irrigation and drip systems in parks, ball fields and soccer fields and replaced bad sprinkler heads
- Repaired irrigation valve at ball fields
- Replaced 30 feet of broken irrigation pipe at Cole Park
- Repaired drip admitters and spray heads on drip systems
- Carroll Park Voluntary Day
 - Had kids and adults paint restrooms inside and out
 - Painted benches, cleaned rocks out of play ground rubber tiles, and glued tiles
 - Cleaned out play structures and filled landing pads
 -
- Fertilized all parks, ball fields, soccer fields
- Marked, measured, and lined all soccer fields at Carroll and Lee soccer fields
- Installed no dog signs up at Cole Park ball fields
- Zapata Park
 - Repaired and replaced damaged urinal, sink, toilet and tank lids
 - Painted graffiti in restrooms

- Installed new outside water spigot at restrooms
- Disassembled and cleaned out rocks from four irrigation valves at Cole Park Ball fields. Replaced solenoid on one valve Cole Park main system and Lee Field 4 ball field.
- Painted benches and tables in Parks
- Started working on ball fields for upcoming season
- Replaced bad sections of chain link fencing at ball fields
- Other
 - Raked and cleaned cemetery and haul piles away
 - Prepared winter graves for sod
 - Installed irrigation booster pump on cemetery system
 - Turned on cemetery irrigation and replace bad sprinkler heads
 - Replaced broken vacuum breaker on small system at back of cemetery {repair copper pipe and solder}
 - Picked up two water control gates and installed at Blanca Vista Park
 - Removed two broken sign posts at city hall parking lot
 - Cleaned up flower beds at clock area and by train
 - Watered all young trees and bushes in parks, streets and city hall
 - Dug up and repaired forty feet of irrigation line on west side of fire station one
 - Planted six trees and installed drip system at islands on Cascade Ave. Installed wire mesh around trees.

Recreation

Spring-Summer Programs Now Open for Registration:

- Coed Tee Ball (Ages 5-6)
- Boys 7-9 Machine Pitch Baseball
- Girls 7-9 Machine Pitch Softball
- Boys 10-12 Baseball
- Girls 10-12 Softball
- Youth Climbing (Ages 3-8)
- Youth Gymnastics (Ages 3-10)
- ASU Youth Swimming (Ages 0-16)
- Youth Tennis (Ages 6-12)
- Little Art Explorers (New! - Arts & Crafts) (Ages 4-6)
- Youth Pottery (Ages 6-16)
- Taekwondo (Ages 4-unlimited)
- Adult Painting (Ages 16+)

Youth Sports Special Events

- **British Soccer Camp** - June 3-7; Register at www.challengersports.com
- **Rockies Skills Challenge** - June 13 @ Lee Fields. Register at the AFRC

British Soccer Camp

THE BRITISH ARE COMING TO ALAMOSA!

As the number of soccer players in the USA nears 20 million, the number one soccer company in the United States & Canada, Challenger Sports, has been invited to hold one of their highly regarded “British Soccer Camps” right here in Alamosa, Colorado. Alamosa Parks and Recreation has teamed up to host the week long “British Soccer Camp” during the week of June 3 – 7 at the AFRC Soccer Fields. The camp will run Monday through Friday and each child will be coached by a member of Challenger’s team of 1,100 British soccer coaches flown to the USA exclusively to work on these programs. Challenger Sports will hold over 3,500 Soccer camps this summer and will coach over 130,000 players between the ages of 3 and 19. Challenger’s new 1,000 touches coaching syllabus provides an innovative daily regimen of foot-skills, moves, juggling,

tactical practices & daily tournament play. Challenger also weaves lessons on Respect, Responsibility, Integrity, Leadership and Sportsmanship into the camper's daily routine. The British Soccer Camp program also provides a unique cultural experience for the players, highlighted in the Camp World Cup. The coaches use this daily tournament to teach the players about life, soccer chants, wear the team colors of their country, bring flags and learn as much as they can about the country they represent. Alamosa Parks and Recreation, is offering "British Soccer Camp" sessions for the following ages:

Ages 3	First Kicks	9am - 10am	\$83
Ages 4-5	Mini Soccer 1.5hr	10:30am – 12pm	\$97
Ages 6-16	Half Day	9am-12pm	\$123
Ages 6-16	Golden Goal Camp	1pm – 3pm	\$52

(\$10 late fee if payment received after 5/24)

Teams are also welcome to attend and receive a week of focused instruction to prepare them for the fall season – Team Camp Rates are available from your Camp Coordinator. Each camper will receive a FREE Soccer Camp T-Shirt, a FREE Soccer Ball, a FREE Giant Soccer Poster and a personalized Skills Performance Evaluation. Space is limited – parents are encouraged to sign up on line in advance to avoid disappointment. Sign up TODAY at www.challengersports.com. Challenger Sports has been conducting soccer camps in the US for 20+ years and in addition to coaching youth players throughout the country, Challenger will also run hundreds of free parent/coach soccer clinics throughout the country in partnership with the National Soccer Coaches Association of America.

Junior Golf Program

The 2013 Junior Golf Program is underway. The fee is \$30.00 (checks payable to SLVJGA). This includes 5 Lessons Scheduled Wednesday May 8th – Thursday June 6th 2013 in a golf lesson format, "Home Play" days, Junior Club Championship tournament, and half price range balls. Participants must be under 19 years of age, with those under the age of 8 being accompanied by an adult AT ALL TIMES. Proper golf attire and equipment are required.

The 2013 program will be conducted by Cattails Golf Course Pro Jon Atencio assisted by PGA Professional Bryce Bervig and various other individuals. The junior golf lessons will begin Wednesday May 8th and end on Thursday June 6th. Each day, juniors 10 and under will attend lessons on Wednesday evenings with beginners at 5:30 PM, and advanced at 6:30 PM. Juniors 11 and up will attend lessons on Thursday evenings with beginners at 5:30 PM and advanced at 6:30 PM.

Continued for the 2013 season will be the Players Club Program. This program will meet at 10:00 a.m. on Wednesdays starting June 12th. These lessons are designed for players who spend a lot of time playing and practicing golf, as well as those who may be thinking of traveling. Players Club members must be approved by Jon Atencio or Bryce Bervig. Go to www.alamosarec.org for more information and registration forms.

Youth Swimming

Adams State University Swimming and The City of Alamosa Parks and Recreation Department are pleased to announce a full complement of swimming lessons has been added for June and July, including a developing summer club swim team, parent-tot lessons, and traditional lessons that accommodate all abilities at each time. Also, two sessions in April for general lessons have been added and are open for registration. All lessons take place at the Adams State Plachy Hall Swimming Pool under the direction of ASU Assistant Swimming Coach Melinda Hunzeker. Classes in April will run Monday through Thursday evenings from 5:30 - 6:00pm for two weeks; summer lessons will have morning class times. The cost is \$35.00/child; register at www.alamosarec.org or call the Coach Hunzeker at 480-5324 for more information.

Upcoming Community Youth Camps



ADAMS STATE BOY'S BASKETBALL CAMP 2013 TOP OF THE ROCKIES

Session 1

May 28th – MAY 31st

9am - 5pm

Entering 2nd - 8th grade

\$140 (lunch included)

Session 2

July 16th – July 19th

Day campers (entering 2nd - 8th grade): 9am – 5pm \$160

Overnight campers (entering 4th – 12th grade): 24 hrs \$200

Itty Bitty (ages 5-7): 9am – 12pm \$80

H.S. Skills (entering 9th - 12th grade): 9am – 12pm \$100

All participants will receive a basketball and t-shirt

Call 719-587-8240 to Register!!

Visit www.asugrizzlies.com for more information

Upcoming Special Events

- **11th Annual Summerfest on the Rio** (May 31 - June 2) Cole Park (www.summerfestontherio.org)
 - **Gog for Geoffrey 5k** – 9am Saturday June 1, AFRC - Register at www.alamosarec.org
- **Ride the Rockies & "Carnaval"** (June 12 – 13) AFRC (www.ridetherockies.com)
- **Great Northern Carnival** (June 12 – 16) AFRC
(<http://www.greatnortherncarnival.com/default.asp?id=HILHG>)
- **Rolling Deep Car Club Show** - June 16 @ Cole Park
- **Alamosa PRCA Round-Up Rodeo** (June 18 – 23) Alamosa Fairgrounds (www.alamosaroundup.com)
- **Alamosa Artwalk** - June 21-22 (10am - 5pm), Downtown. Registration forms available by emailing artwalkalamosa@gmail.com or calling the Alamosa Chamber of Commerce at 589-3681 or Artwalk Committee Members: Carol at 587-0878 and Joyce at 589-5163.
- **Alamosa County 100th Year Celebration** (July 4) Cole Park
<http://alamosacountycentennial.wordpress.com/>
- **Alamosa City Services Fair** (July 24) 4:30 PM @ Cole Park
- **Sundays at 6 Summer Concert Series** (June – August) Cole Park (www.almaonline.org)

Rec Center/Library Closure Dates

- May 27 – Memorial Day

Rec Center Revenue

	<u>April</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>December</u>
Courses	8,499.00	8,917.00	9,225.00	4,113.00	1,450.00
Facility Rentals	1,336.25	1,011.25	250.00	770.00	379.99
Membership	6,595.35	4,557.20	4,365.35	7,873.46	2,801.70
Merchandise	<u>20,601.50</u>	<u>2,584.50</u>	<u>4,568.50</u>	<u>8,562.19</u>	<u>861.50</u>
	\$37,032.10	\$17,069.95	\$18,408.85	\$21,318.65	\$5,493.19

Rec Center Door Count

January 2013	9,084	January 2013	9,000 (est)
February 2013	10,049 (est)	February 2013	10,000 (est)
March 2013	10,046	March 2013	11,515
April 2013	9,122	April 2013	10,400
May 2013	8,411	May 2013	
June 2013	9,318	June 2013	
July 2013	8,946	July 2013	
August 2013	12,195	August 2013	
September 2013	5,974	September 2013	
October 2013	8,769	October 2013	
November 2013	11,437	November 2013	
December 2013	<u>8,540</u>	December 2013	
	111,891		40,915
Average per Month:	9,324	Average per Month:	10,229

Library

- Website Statistics Counter**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>December</u>
Page Loads	1,781	2,034	1,779	1,729	1,340
Visits	1,022	1,136	998	996	801
1st Time Visitors	674	770	698	679	537
Returning Visitors	348	366	300	317	264

- Monthly Statistics Summary**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>December</u>
Adult Cirs	8,277*	8,173	7,065	7,528	6,691
Child Cirs	3,148	3,201	2,870	4,735*	2,733
Total Cirs	11,425	11,374	9,935	12,263*	9,424
CLC Cirs	2,380	2,253	2,248	2,502	2,164
Door Count	12,206	12,331	10,682	11,052	9,881
Computer Use	5,183	5,296	4,720	5,124	4,770
Hours Open	278	272	241	278	256
Cirs per Hour	41.1	41.8	41.2	44.1*	36.8

* New Records

Collection Development:

- Staff added 647 new materials to the library collection in April: 271 books, 95 magazines, 65 Music CD's and audiobooks, 101 new DVDs, 112 donated movie DVDs, and 3 MP3 CDs. This process includes purchasing, cataloging, and processing.
- Patrons are now able to find the type of music they like by viewing our music shelves sorted by genre such as: Classics, Folk or Rock music.

Children and Youth Services *(Becky Steenburg)*

April found us removing all the stuff from the walls of the Story Room and taking down the Caldecott display. It is more effective to have some empty spaces for a short while before putting up Summer Reading stuff. This month's featured author is Audrey Wood and her author/illustrator husband Don Wood. Audrey Forbes did the title display on the black board for me again. Judith is working on putting up Summer Reading artwork on the Story Room windows.

- ✓ **Storytime and Other Library Visits:** We had a couple of preschools visit in April as well as the start of the Hora del Cuento. Because of the assembly to promote summer reading at the elementary school, there was no Toddler Time on the 5th. Overall totals for April, 361.

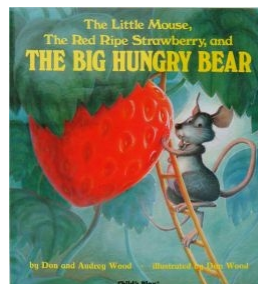
DATE	TODDLER TIME	STORYTIME	TOTAL
4/5/13	0	26k, 12a; 37t	37
4/12/13	14k, 10a; 24t	18k, 9a; 27t	51
4/19/13	25k, 16a; 41t	24k, 11a; 35t	76
4/26/13	19k, 3a; 32t	27k, 9a; 36	67

DATE	ATTENDANCE	GROUP NAME	TOTAL
4/15/13	70k, 10a; 80t	Del Norte Head Start	80
4/18/13	21k, 15a; 36t	Little Treasures (la Jara)	36
4/25/13	8k, 6a; 14t	Hora del Cuento	14

- ✓ **Storybox Special** – Cindy Goldsworthy will be taking a hiatus during the summer and will return with us in August.
- ✓ **Summer Reading Program 2013** – Our opening presentation will be done by the Community Gardens on Wednesday, June 5th. The rest of the schedule is available on our website @: www.alamosalibrary.org/kidsevents.html. I was invited to do a presentation for the Optimists Club about how they might help with SRP 2013. They opted to give us some kids' magic kits that they had left over from a program they did and they also gave us \$50 to spend to help with the Treasure Box prizes. James Trujillo, from ASU, also gave us several different t-shirts for the treasure chests. On the 5th of April, I visited the Alamosa Elementary School where three 4th graders helped me put on a skit to promote summer reading. I also promoted summer reading at the AES on the 25th during their Tummy to 5th Grade Family Literacy event.
- ✓ **Bank Storytime** – We tried to start on the 11th, but a lot of our target audience was involved with a special program at the school. As you can see above, we had a decent start on the 25th with a show of 14 attendees. Mrs. Lopez read several books and the children received graham cracker treats sponsored by Rio Grande Savings and Loan.



Featured Author for April **Audrey & Don Wood**



Staff Announcements:

- ILL and AspenCat holds required 51.5 hrs. (Seniors Inc. employee, Eric) processing incoming holds, + 18 hrs., Rose Strand, staff person, to research 162 patron requests, a third person, a volunteer, spent 6.25 hrs. filing forms for ILL, plus the regular 96 hrs. ILL staff time to process Interlibrary loan requests and AspenCat holds.
- We participated in the La Puente Hunger Education week by displaying materials pertinent to the event.
- Bob Benhoff from the Colorado Library Consortium gave us a two hour training on the One Click Digital and 3M e-books downloads.
- Rose Strand attended the AspenCat Catalog Committee meeting.
- Salai attended the Friends of the Library Literary Magazine committee meeting – in search of judges for the 5th edition.

Community Involvement

- Two students participated in Job Shadow program by coming to the library for a day.
- We had one movie night in April. 25 community members attended. The movie shown was “Sandlot”.
- The Homeschool Debate Club, called ‘Flame’, is still meeting in the library every Friday.
- The City of Alamosa has been participating in ‘Coming Alive’. We have 24 participants from our organization in the program. That included 5 of the library staff.
- The local Fiber group met April 10th in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.

Friends of Southern Peaks Public Library

- Friends of the Alamosa Library are collecting book and media donations in their book shed behind the Alamosa post office the first Sundays of the month from 1-3 p.m. to prepare for the summer book sales. Folks may drop off donations or browse the shelves and purchase books, CDs etc. The Friends will pick up donations within the Alamosa city limits. Call 588-2287.
- There are copies of the Library’s Literary Magazine available if you don’t yet have your copy. They are selling the set of 4 books for \$30.
- The deadline for our 5th edition of “Messages from the Hidden Lake” is May 15th.
- Friends donated 5 boxes of books to the Rotary club. They leave children’s books in the doctors’ offices, etc. for children to take home and read.

COUNCIL COMMUNICATION

DATE: May 3, 2013	AGENDA NO. VII, C, 1, a	SUBJECT: Determine Eligibility for the Herrera Chavez Vigil Annexation
Department Head: Public Works Don Koskelin		
City Manager: Craig Dodd		
PRESENTED BY: Don Koskelin		

Recommendation: That council conduct the public hearing on the eligibility of the subject property, and, unless evidence to the contrary is presented, pass resolution number 9-2013 finding the property eligible for annexation.

Background: These properties are generally west of Highway 285 and south of Tenth Street.. The property owners will have to extend the sewer line recently installed on Seco Place to serve the properties, the water line already installed on West Tenth Street can be tapped for water services. Adjacent properties to the north, south, and east are already in the City. The property is assumed eligible for annexation as long as it has at least 1/6th (16.67%) contiguity with existing city limits unless certain specific conditions apply. This property has 83.81% contiguity.

Issue Before the Council: Does council find this property to be eligible for annexation?

Alternatives: Council can approve resolution 9-2013 finding the property to be eligible for annexation which will start the ordinance process for annexation; find that the property is not eligible for annexation which would end the process.

Fiscal Impact: There should be no significant fiscal impact.

Legal Opinion: City Attorney will be present for comment.

Conclusion: This annexation is in line with our comprehensive plan and will close part of the city limits gap on West Tenth Street.

Attachments: Resolution 9-2013

RESOLUTION No. 9-2013

**A RESOLUTION FINDING PROPERTY SUBJECT TO THE 2013 HERRERA VIGIL CHAVEZ
PETITION FOR ANNEXATION TO BE ELIGIBLE FOR ANNEXATION**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO:

The City Council of the City of Alamosa, Colorado, finds that the Petition for Annexation filed by Petitioners on April 3, 2013, with the City of Alamosa, Colorado, for the annexation of certain land described in said Petition, complies with the applicable annexation laws; that all requirements of the applicable parts of C.R.S. § 31-12-104 and C.R.S. § 31-12-105 have been met; that the land described is eligible to be annexed because there is at least one-sixth contiguity between the municipality and the area to be annexed; and, after considering all competent evidence adduced at the hearing on this matter, City Council makes the following further findings:

A community of interest exists between the area proposed to be annexed and the City of Alamosa; that said area is urban or will be urbanized in the near future; that said area is integrated with or is capable of being integrated with the City of Alamosa, the City has not found two or more the following disqualifying conditions to exist:

(a) Less than fifty percent (50%) of the adult residents of the area proposed to be annexed use some of the recreation, civic, social, religious, industrial, or commercial facilities of the City; and less than twenty-five percent (25%) of the adult residents of the area to be annexed are employed in the City;

(b) Fifty percent (50%) or more of the land proposed to be annexed (including streets) is agricultural, and the landowners of such agricultural land have expressed an intention under oath to devote the land to such agricultural use for at least five (5) years;

(c) It is not physically practicable to extend urban services which the municipality normally provides in common to all of its citizens on the same terms and conditions as such services are made available to such citizens.

The City Council further determines that all applicable parts of the *Municipal Annexation Act* have been met, and further determines that an election is not required under said *Act* and that there are no other terms and conditions to be imposed upon said Annexation; and

Having found that the property subject to said petition is eligible to become annexed, the City Council of the City of Alamosa, Colorado, shall undertake further annexation proceedings as provided by law.

ADOPTED this 15th day of May, 2013.

CITY OF ALAMOSA

By: _____
Kathleen J. Rogers, Mayor

ATTEST: _____
Judy A. Egbert, City Clerk

COUNCIL COMMUNICATION

DATE: May 3, 2013	AGENDA NO. VII, C, 1, b	SUBJECT: Naranjo Annexation Ordinance
Department Head: Public Works Don Koskelin		
City Manager: Craig Dodd		
PRESENTED BY: Don Koskelin		

Recommendation: That council introduce Ordinance number 6-2013 on first reading and set for a public hearing on June 5, 2013.

Background: This property is located on the west side of Ross Avenue as it approaches 20th Street. Two of the lots are developed and one is vacant. These properties are within the Alamosa City service area and adjacent to existing properties with a contiguity of 23% which is well over the required 16.67%.

Issue Before the Council: Does the council wish to annex the subject property?

Alternatives: Introduce the annexation ordinance on first reading and set for public hearing; not introduce the ordinance on first reading with or without providing further direction to staff and the applicant.

Fiscal Impact: The annexation itself will have limited fiscal impact on the City. The adjacent street is already in the city limits and sewer and water lines were installed many years ago to serve the law enforcement center on 17th Street.

Legal Opinion: City Attorney will be present for comment.

Conclusion: The proposed zoning of RM for this property is in line with the development of adjacent City properties and appears to address existing market needs.

ORDINANCE NO. 6-2013

AN ORDINANCE APPROVING THE ANNEXATION OF THE 2013 NARANJO PETITION FOR THE ANNEXATION OF A TRACT LOCATED IN THE SE ¼ SECTION 9 TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of 100% of the real property included in an area proposed to be annexed, lying generally west of Ross Avenue and north of Twentieth Street, Alamosa County, Colorado (which area is described in exhibit A attached hereto and made a part hereof by reference), excluding public streets and alleys and any land owned by the City of Alamosa, hereby found by the Alamosa City Council to be in substantial compliance with Section C.R.S. § 31-12-107(1); and

WHEREAS, all applicable requirements of the *Code of Ordinances of the City of Alamosa, Colorado*, have been fulfilled; and

WHEREAS, the property is eligible for annexation in accordance with the *Municipal Annexation Act of 1965*, as amended,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado:

Section 1. That the property described in the attached Exhibit A is hereby annexed to the City of Alamosa, Colorado, which property has no street address applicable to the property as a whole.

Section 2. The zoning for said property is hereby determined and established to be: "RM", (Residential Medium).

Section 3. That, in annexing said property to the City of Alamosa, Colorado, the City does not assume any obligation respecting the construction of water mains, sewer lines, gas mains, electric service lines, streets, or any other services or utilities in connection with the property hereby annexed except as may be expressly provided by the ordinances of the City of Alamosa, Colorado, and that the owners of such annexed property shall be responsible for the cost of extension of such services and utilities.

Section 4. General Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict herewith, are hereby repealed to the extent of such conflict.

Section 5. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City Book of Ordinances kept for that purposes, and published according to law.

Section 6. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 7. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND ORDERED published the 15th day of May, 2013, and a public hearing hereon fixed for the 5th day of June 2013 at 7:00 p.m., or as soon thereafter as the matter may be heard.

APPROVED, AND ADOPTED after public hearing this ___ day of _____, 2013.

CITY OF ALAMOSA

By: _____
Kathleen J Rogers, Mayor

ATTEST:

Judy A. Egbert, City Clerk

EXHIBIT A

LEGAL DESCRIPTION OF PROPERTY TO BE ANNEXED INTO THE CITY OF ALAMOSA

A tract of land located in the Southeast Quarter (NE1/4) of Section 15, Township 37 North, Range 10 East, New Mexico Principal Meridian, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Lots 90, 91, 102, and 103, McClain Fink Subdivision

Naranjo Annexation and Replat

Lots 90, 91, 102, and 103, McClain Fink Subdivision

Situated in the NW¼ Section 15,
Township 37 North, Range 10 East,
New Mexico Principal Meridian,
City of Alamosa,
Alamosa County,
Colorado.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT the undersigned is the owner of that real property situated in the City of Alamosa, Alamosa County, Colorado, being All of Lots 90, 91, 102, and 103, McClain Fink Subdivision, located in the NW¼ of Section 15, T.37N., R.10E., N.M.P.M.

THAT THE undersigned "PETITIONER" (the Estate of Pauline Naranjo) in accordance with the Municipal Annexation Act of 1932 (Article 12, Chapter 31, C.R.S., as amended) hereby petition the City Council of the City of Alamosa, Colorado, for annexation to the City of Alamosa of the unincorporated territory as described above.

FURTHER THAT the undersigned have caused said real property to be laid out and surveyed as the "Naranjo Annexation and Replat of Lots 90, 91, 102, and 103, McClain Fink Subdivision" according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, and other public ways, places, and easements shown on the accompanying plat within the limit herein described and dedicate these to the public use forever.

Signed: _____
Valerie D. Naranjo
Personal Representative for the Estate of Pauline Naranjo

ACKNOWLEDGEMENT

STATE OF NEW YORK) SS
COUNTY OF GREENE)

The foregoing was acknowledged before me this _____ day of _____ A.D. 20____ by Valerie D. Naranjo, as
Personal Representative for the Estate of Pauline Naranjo.
Witness my hand and seal.
My commission expires: _____

Signed: _____
Notary Public

ACCEPTANCE OF ANNEXATION

The Annexation as shown on this plat is hereby accepted and approved by the City of Alamosa on this _____ day of _____, A.D. 20____.

Signed: _____ Attest: _____
Mayor City Clerk

ACCEPTANCE OF DEDICATIONS

The utility easements shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this _____ day of _____, A.D. 20____.

Signed: _____ Attest: _____
Mayor City Clerk

SURVEYOR'S STATEMENT

I, Wm. D. Kitterman, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from the data of an actual field survey performed by me and is true and correct to the best of my knowledge and belief.

CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO) SS
COUNTY OF ALAMOSA)

I hereby certify that this instrument was filed in my office at _____ O'Clock _____ M. this _____ day of _____, A.D. 20____, and is duly recorded under Reception No. _____ and is
filed in Plat Cabinet _____, Map No. _____.

Signed: _____
Recorder

FLOOD ZONE CLASSIFICATION

According to FIRM (Flood Insurance Rate Map) for the County of Alamosa, Community Panel Number 080009 045 B, dated April 21, 1999, this property is classified as Zone X, area protected by levees from 100-year flood.

ACCEPTANCE OF SIZE AND LOCATION OF UTILITY EASEMENTS

Public Service Company

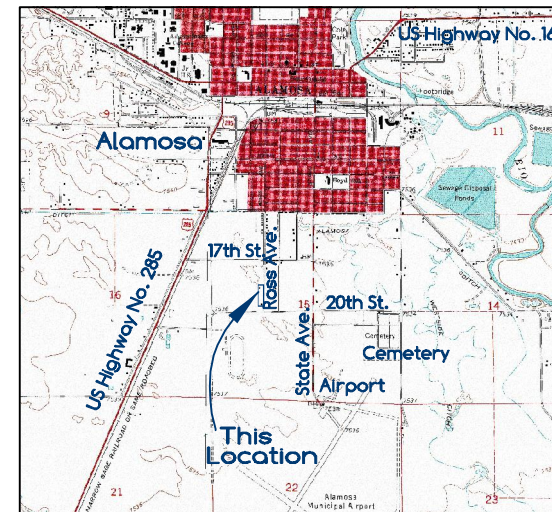
Bresnan Communications

SUBDIVIDER
Estate of Pauline Naranjo
P.O. Box 95
West Kill, NY 12492

ALL LOTS ARE ZONED
RM

DESIGNER/SURVEYOR
Rincon Associates, Inc.
P.O. Box 1025
Alamosa, CO 81101

TOTAL PERIMETER LENGTH OF ANNEXATION = 1170.6 FEET
CONTIGUOUS WITH EXISTING CITY LIMIT 264.0 FEET
THIS PARCEL IS 23 % CONTIGUOUS



Location Map

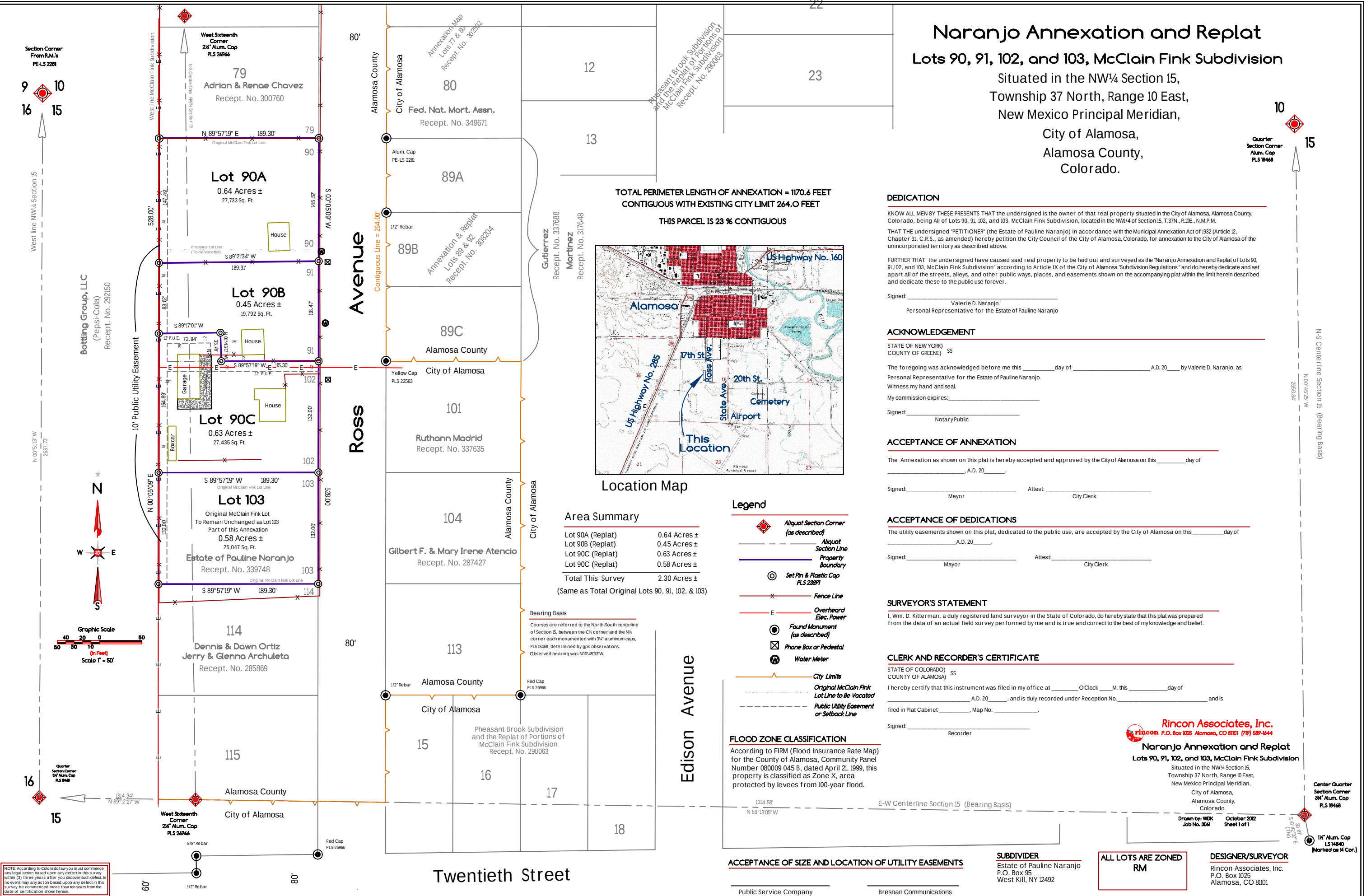
Area Summary

Lot 90A (Replat)	0.64 Acres ±
Lot 90B (Replat)	0.45 Acres ±
Lot 90C (Replat)	0.63 Acres ±
Lot 90C (Replat)	0.58 Acres ±
Total This Survey	2.30 Acres ±

(Same as Total Original Lots 90, 91, 102, & 103)

Bearing Basis

Courses are referred to the North-South centerline of Section 15, between the Ck corner and the Nk corner each monumented with 3" aluminum caps, PLS 18468, determined by gps observations. Observed bearing was N00°45'33"W.



NOTE: According to Colorado law you must commence any legal action based upon any defect in this survey within (3) three years after you discover such defect, in no event may any action based upon any defect in this survey be commenced more than ten years from the date of certification shown herein.

COUNCIL COMMUNICATION

DATE: May 6, 2013	AGENDA NO. VII, C, 1, d	SUBJECT: Pickup Purchase
Department Head: Public Works Don Koskelin		
City Manager: Craig Dodd		
PRESENTED BY: Don Koskelin		

Recommendation: That council purchase this 2013 Ford 250 Pickup for \$24,869.00 vehicle through the State of Colorado bid

Background: Our streets department tool truck is a 1993 GMC truck with over 176,000 miles on it that was purchased used a number of years ago. We have replaced both the engine and transmission using parts from other trucks that had been retired. It is currently scheduled for replacement in 2014. We were able to save a substantial amount of money in our 2013 budget when purchasing a mechanical rather than a vacuum sweeper and by negotiating a strong trade-in allowance for our backhoe. I would like to pull the purchase of this truck forward into 2013 using the leftover funds budgeted for the broom and backhoe and transfer the existing truck to our facilities manager. His current truck was passed down from the solid waste division and is in very poor condition. The proposed truck is a ¾ ton Ford 4 wheel drive with an extended cab and long bed. A comparably equipped Chevrolet cost approximately \$2,000 more than the Ford.

Issues Before the Council: Utilized the unused funds from the street division equipment budget to purchase this truck one year earlier than originally planned.

Alternatives: Award the purchase on state bid; not approve the purchase.

Fiscal Impact: A total of \$305,000 was budgeted in 2013 for purchase of a sweeper and a backhoe. We chose to purchase a less expensive type of sweeper and got a larger trade-in allowance than expected on the backhoe. We still will have to re-build our existing Tymko Sweeper for approximately \$25,000 but that still leaves us a balance of \$32,000 in this account. We will be looking for service body for the truck, at an expected cost \$5,000 once we receive the truck. Overall, we will still be within budget on this line item including the truck and service body purchase..

Legal Opinion: City Attorney will be present for comment.

Conclusion: Buying this truck now will allow us to both upgrade the tool truck in the street division and provide a truck for the Facility Manger that will give him a vehicle that runs much better than what he has.

COUNCIL COMMUNICATION

DATE: May 9, 2013	AGENDA NO. VII. C. 4. a.	SUBJECT: Discuss DWR Policy Affecting Cattails Front Nine Well
Department Head: 		
Parks, Rec & Library	Heinz Bergann	
City Manager:		
	Craig Dodd	
PRESENTED BY:	Heinz Bergann	

Recommendation: Informational only in order to generate discussion.

Background:

On May 6, without any advanced notification, State of Colorado Division of Water Resources (DWR) issued the attached Policy 2013-1 for the Rio Grande Basin (Water Division #3). This policy is to provide DWR staff and well owners guidance on how to determine the appropriate average annual volumetric pumping limits for non-exempt wells AND what actions will be taken by DWR staff in the event a limit is exceeded.

Based on the calculations described in the policy, example scenarios, and the attached historical well usage summary, water usage from the front nine well has far exceeded the annual diversion average of 80 acre feet (AF) contained in the permit. Using the historical usage numbers from 2010-2012:

Average Annual Volume Limit	Period	Period Volume Available	Usage				
			<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
80 AF	5 years	400 AF	97.90	97.50	110.00		

During the first three years of the prescribed five-year period, 305.4 AF of water has already been used leaving only 94.6 AF for the next two years combined (2013-14). If all of that is used in 2013 as the trend indicates, there would be NO water available for the front nine from this well in 2014.

Issue Before the Council: Discussion of implications and potential responses to the situation.

Alternatives: Staff and the City Attorney will present some possible courses of action for Council to be aware of. Some options include:

Short Term

- Extend a water line from the booster pump to the front nine. The major limitation here is that potable line and pump size will not allow us to irrigate both the front nine and back nine at the same time. Careful timing should allow us to make that work however. This is a rather expensive fix for what could (or least should) be a short term problem.
- Legal Avenues
 - Challenge the ex post facto nature of the policy
 - Challenge the basis for the policy - it ignores the fact that we are already in a 10 year drought - average annual ought to let us pump more in a drought
 - If we can show that the acreage has been the same since the 80's and it is only since 2002 or so that we have over pumping, that gives us some good factual support for an argument that the 5 year rolling average is too short.
- Augment the front nine with another source/use another source.

- Do a temporary change of place to allow use for some of the ranch water on the front nine in the short term, under a substitute water supply plan. This will require dry-up of significant ranch acreage.

Long Term

- Do a change of place of use for some of the ranch water that will allow us to some of it on the front nine. This will require water court action and will probably take at least two years based on what I have seen and will require more ranch dry-up. Right now we have to manage two separate systems within two separate water sources and decrees. If we could combine them then we have more flexibility to shift water to where it is most needed.
- Increase our irrigation efficiency at the golf course. This would require studies of moisture levels, irrigation design, and course design. We need to do this regardless, the sooner the better.
- Extend a new non-potable waterline from the vicinity of Weber Well to the booster pump at the golf course. This non-potable system is fed from the Weber and Murphy wells and is not fully utilized now. This does reduce our future capacity for potable use however. This is probably the most expensive option of the three.

Fiscal Impact: The implementation of this policy has the potential to adversely affect City funds, golf course operations, and possibly ranching operations.

Legal Opinion: City Attorney will be present if there are any legal questions regarding this action.

Conclusion: We will have to bring the golf course front nine well into compliance with the State's policy one way or another. There may be other resolutions that would address compliance. Staff will work with the Golf Club Board and the Division Engineer's Office to address this situation, and present matters for action by Council as appropriate.

POLICY 2013-01

CONCERNING THE AVERAGE ANNUAL VOLUMETRIC PUMPING LIMITS OF NON-EXEMPT WELLS IN THE RIO GRANDE BASIN, WATER DIVISION NO. 3

Objective

The objective of this policy is to give guidance to the Colorado Division of Water Resources' ("DWR") staff and well owners on how to determine the appropriate average annual volumetric pumping limits for non-exempt wells and what action will be taken by DWR in the event a limit is exceeded. The intent of this policy is only to clarify the basis of an average annual volumetric limit. This policy does not supersede additional limitations contained in a decree or permit, including but not limited to the maximum annual volumetric limit and limitations in combination with other wells. The DWR anticipates that some wells within Water Division No. 3 are approaching their average annual volumetric pumping limits or will have exceeded their volumetric pumping limits when this policy takes effect and thus will not be able to pump a like amount as in prior years.

Policy

This policy applies to non-exempt wells in the Rio Grande Basin, Water Division No. 3. Exempt wells are not subject to this policy; however, they must still continue to comply with applicable law including any applicable permit or decree conditions.

The Division Engineer shall determine each well's average annual volumetric pumping limit(s) on a case-by-case basis. A well's average annual volumetric pumping limit(s) is (are) the average annual volumetric limit(s) specified in the applicable permit file or decree file, NOT the amount of recent historical pumping based on meter readings. Where the applicable permit file or decree file specifies an **average annual volumetric pumping limit(s) and is silent regarding the period of time** for determining the average annual volumetric pumping limit(s), the well's annual volumetric pumping limit(s) will be based on a **five-year rolling average**. That is, the allowable volume of pumping in any individual year shall be calculated as five times the average annual limitation less the sum of the pumping within the previous four years. Please see Attachment A for sample scenarios. Anyone who wishes to provide documentation or additional information regarding the average annual volumetric limit(s) of a particular well may work directly with the Division Engineer and his staff at any time.

Well users operating in violation of the annual volumetric limitations will be subject to cease and desist orders issued by the Division Engineer pursuant to section 37-92-502, C.R.S. Any person who diverts groundwater contrary to a valid order of the State Engineer or a Division Engineer issued pursuant to section 37-92-502, C.R.S. shall forfeit and pay a sum not to exceed \$500 per structure for each day such violation continues and may be subject to the cost of any legal proceedings including reasonable allowances of attorneys fees (section 37-92-503(6), C.R.S.).

Basis for Policy

The State Engineer must administer non-exempt wells in accordance with the constitution of the State of Colorado and all applicable statutes. Section 37-92-501(1), C.R.S. Consequently, the State Engineer has a duty to ensure that all non-exempt wells within the Rio Grande Basin are operated pursuant to their well permit conditions and decrees and do not exceed their

CONCERNING THE AVERAGE ANNUAL VOLUMETRIC PUMPING LIMITS OF NON-EXEMPT
WELLS IN THE RIO GRANDE BASIN, WATER DIVISION NO. 3

volumetric pumping limits. The Colorado General Assembly has directed the State Engineer to regulate groundwater use in the Rio Grande Basin so as to maintain a sustainable water supply in the unconfined and confined aquifers and to avoid interfering with the ability of the State of Colorado to fulfill its obligations under the Rio Grande Compact (section 37-92-501(4)(a)(I),(V), C.R.S.).

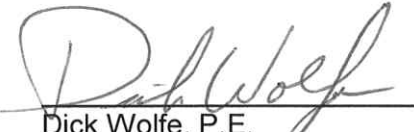
Compliance with decreed and permitted volumetric limitations is necessary to prevent illegal expansion of use of non-exempt wells within Water Division No. 3. Measurement of non-exempt well production within Water Division No. 3 is the subject of Water Court Case No. 05CW12. This policy does not modify the provisions of that decree.

Effective Date

This policy will take effect on January 1, 2014. For wells whose average annual volumetric pumping limit(s) is (are) based on a five-year running average, the first year of the five-year period will be 2010.

Except as described herein, this policy may be modified or revoked only in writing by the State Engineer.

Approved this 6th day of May, 2013.


Dick Wolfe, P.E.
Director/State Engineer

CONCERNING THE AVERAGE ANNUAL VOLUMETRIC PUMPING LIMITS OF NON-EXEMPT
WELLS IN THE RIO GRANDE BASIN, WATER DIVISION NO. 3

Attachment A

- The average annual volumetric limit is 250 acre-feet and no period of time is defined in the well permit or decree.
- Pursuant to SEO Policy 2013-01, a period of five years for calculation of rolling averages will be used.
- "Period Volume Available" is calculated by multiplying the "Average Annual Volumetric Limit" by the "Period."
- "2014 Available" is calculated by subtracting the four previous years actual pumping from the "Period Volume Available."
- AF = acre-feet

Scenario	Avg. Annual Vol. Limit (AF)	Period (years)	Period Volume Available (AF)	2010 Actual (AF)	2011 Actual (AF)	2012 Actual (AF)	2013 Actual (AF)	2014 Available (AF)
1	250	5	1,250	275	275	275	275	150
2	250	5	1,250	325	300	300	325	0

Annual Water Diversion Report

Structure Name: ALAMOSA GOLF COURSE WELL **Division:** 3 **Water District:** 20 **Structure Id:** 6406
Location: Q10 Q40 Q160 Section Twnshp Range PM
 NE NW SW 3 37N 10E N
 Distance From Section Lines: From N/S Line: From E/W Line:
 UTM Coordinates (NAD 83): Northing (UTM y): 4148447 Easting (UTM x): 422947 Spotted from PLSS distances from section lines
 Latitude/Longitude (decimal degrees): 37.479711 -105.871494

YR	Identifier	FDU	LDU	DWC	Max Q/Date	NOBS	NUS	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Annual Total	Unit
1991	Total																			75.00	AF
1992	Total																			78.70	AF
1993	Total																			88.90	AF
1994	Total																			78.49	AF
1995	Total																			82.10	AF
1996	Total																			89.58	AF
1997	Total																			73.30	AF
1998	Total																			84.04	AF
1999	Total																			74.51	AF
2000	Total																			98.83	AF
2001	Total																			79.14	AF
2002	Total																			92.71	AF
2003	Total																			90.75	AF
2004	Total																			93.95	AF
2005	Total																			14.94	AF
2006	Total																			134.59	AF
2007	Total																			105.64	AF
2008	Total																			96.32	AF
2009	Total																			79.31	AF
2010	Total																			97.90	AF
2011	Total																			97.50	AF
2012	Total																			110.00	AF

Legend for identifier string coding:

Source (S): 1 - Natural Streamflow, 2 - Reservoir Storage, 3 - Ground water (wells), 4 - Transbasin, 5 - Non-stream (springs, run-off), 6 - Combined, 7 - Transdistrict, 8 - Re-used, 9 - Multiple, R - Remeasured and rediverted

From (F): From structure WDID

Use (U): 0 - Storage, 1 - Irrigation, 2 - Municipal, 3 - Commercial, 4 - Industrial, 5 - Recreation, 6 - Fishery, 7 - Fire, 8 - Domestic, 9 - Stock, A - Augmentation, B - Export from basin, C - Cumulative accretion to river, D - Cumulative depletion from river, E - Evaporation, F - Federal reserve, G - Geothermal, H - Household use only, K - Snow making, M - Minimum streamflow, N - Net effect of river, P - Power generation, Q - Other, R - Recharge, S - Export from state, T - Transmountain export, W - Wildlife, X - All beneficial use

Diversion Type (T): 0 - Administrative record only, 1 - Exchange, 2 - Trade, 3 - Carrier, 4 - Alternate point of diversion, 5 - Re-used, 6 - Replacement to river, 7 - Released by river, 8 - Released to stream, A - Augmented, G - Geothermal, S - Reservoir substitution

Group (G): Group structure WDID

COUNCIL COMMUNICATION

DATE:	May 1, 2013	AGENDA NO.	SUBJECT: Ordinance relating to panhandling
Department Head: Craig Dodd, Interim City Manager			
City Manager: Craig Dodd, Interim City Manager			
PRESENTED BY: Craig Dodd, Interim City Manager Erich Schwiesow, City Attorney			

Recommendation

Adopt the ordinance as written.

Background

At the request of City Councilman Greg Gillaspie, staff has researched and is submitting an ordinance relating to panhandling for your consideration. The City of Alamosa doesn't currently have an ordinance; the ordinance submitted for consideration is drawn from a number of such ordinances common in many Colorado communities, many of which have withstood legal challenges. In general, this type of ordinance helps to address general community public safety concerns (aggressive/intimidating behavior), the unsafe/illegal ingress/egress of a roadway to consummate panhandling transactions, and impeding the flow of traffic flow on public roadways, while balancing First Amendment rights of panhandlers. Council approved this Ordinance on first reading on May 1, 2013, and set it for a public hearing on May 15.

Issue Before the Council

Does Council believe the ordinance is necessary, and if so, does this ordinance (as written) meet with the intent of City Council?

Alternatives

1. After public hearing, adopt the ordinance as approved on first reading, with changes noted by Staff at first reading to remove references to phone booths and light rail stations
2. Adopt the ordinance with further changes in light of comments made at the public hearing.
3. Decline to adopt the ordinance, and request no further action.
4. Direct staff to make changes and bring back for further council consideration.

Fiscal Impact: NA

Legal Opinion Counselor Schwiesow available for legal questions.

Conclusion

Currently there are no provisions within our code of ordinances that specifically address the panhandling activities described in the ordinance. This ordinance would allow enforcement action to be taken.

ORDINANCE NO. 4, 2013

AN ORDINANCE AMENDING ARTICLE III OF CHAPTER 11 OF THE CODE OF ORDINANCES OF ALAMOSA, COLORADO, TO REGULATE PANHANDLING

WHEREAS, it has come to the attention of the City Council of the City of Alamosa that residents have experienced problems with aggressive and inappropriate panhandling, and disturbances associated with such panhandling; and

WHEREAS, aggressive panhandling may create a public safety risk in and along public streets and sidewalks.; and

WHEREAS, aggressive panhandling is disturbing and disruptive to residents and businesses and impacts social harmony and economic viability of the City; and

WHEREAS, it is not the purpose of this Ordinance to prohibit lawful solicitation activity, but to regulate behaviors that contribute to the loss of access to and enjoyment of public places and an enhanced sense of fear, intimidation and disorder.

WHEREAS, the City Council of the City of Alamosa, Colorado, deems it to be in the best interest of its citizens that the City regulate behaviors that contribute to the loss of access to and enjoyment of public places and an enhanced sense of fear, intimidation and disorder.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Addition of Section 11-51 of Article III of Chapter 11. A new Section 11-51 of the *Code of Ordinances of Alamosa, Colorado* is hereby enacted as follows:

Sec. 11-51. Regulation of Panhandling. The purpose of this section is to protect the health, safety and welfare of all citizens of the City of Alamosa and those who travel through the City by eliminating aggressive panhandling. Aggressive panhandling is disturbing and disruptive to residents and businesses and impacts social harmony and economic viability of the City. It is not the purpose of this section to prohibit lawful solicitation activity, but to regulate behaviors that contribute to the loss of access to and enjoyment of public places and an enhanced sense of fear, intimidation and disorder.

(a) Panhandling defined: To panhandle shall mean to knowingly approach, accost or stop another person and solicit that person, whether by spoken words, bodily gestures, written signs or other means, for a gift of money, employment or other thing of value. Panhandling includes seeking a donation where the person being solicited receives an item of little or no monetary value in exchange for a donation, under circumstances where a reasonable person would understand that the purchase is in substance a donation, but does not include passively standing or sitting with a sign or other indication that one is seeking donations, without addressing any solicitation to any specific person, other than in response to an inquiry by that person.

(b) Aggressive Panhandling prohibited. No person shall engage in aggressive panhandling in any public place. Aggressive panhandling shall mean panhandling accompanied by or followed immediately by one or more of the following:

- (1) Intentionally continuing to solicit from a person after the person has given a negative response to such solicitation;
- (2) Intentionally making any physical contact with or touching another person in the course of the solicitation without that person's consent;
- (3) Intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including unreasonably causing a pedestrian or vehicle operator to take evasive action to avoid physical contact in the course of soliciting;
- (4) Intentionally using violent or threatening gestures toward a person solicited which would cause a reasonable person to be fearful for his or her safety;
- (5) Persisting in closely following behind or alongside, or walking immediately ahead of a person who has been solicited with the intent of asking that person for money or other things of value, after the person solicited has informed the panhandler by words or conduct that such person does not want to be solicited or does not want to give money or anything of value to the panhandler;
- (6) Intentionally using profane, threatening, or abusive language, either during the solicitation or following a refusal to make a donation, which tends to invite an immediate breach of the peace; or
- (7) Approaching or following a person for solicitation as part of a group of two (2) or more persons, in a manner and with conduct, words, or gestures intended or likely to cause a reasonable person to fear imminent bodily harm or damage or loss of property or otherwise to be intimidated into giving money or other thing of value.

(c) Panhandling in certain locations and at certain times prohibited:

- (1) No person shall panhandle on private property if the owner, tenant, or person in lawful control of the property has asked the person to leave or has asked the person to refrain from soliciting on the property, or has posted a sign clearly indicating that solicitations are not welcome on the property.
- (2) No person shall panhandle when either the panhandler or the person being solicited is located within one hundred (100) feet of any automated teller machine. Provided, however, that when an automated teller machine is located within an automated teller machine facility, such distance shall be measured from the entrance or exit of the facility.
- (3) No person shall panhandle when either the panhandler or the person being solicited is located in any public transportation vehicle or within twenty (20) feet of any bus station or stop.
- (4) No person shall panhandle in any parking lot or parking structure to which the public or a substantial number of the public has access.
- (5) No person shall panhandle within six (6) feet of an entrance to a building to which the public has access.
- (6) No person shall panhandle when the person being solicited is located within the patio

or sidewalk area of a retail business establishment that serves food and/or beverages.

(7) No person shall panhandle in a public place during the night. Night shall mean one-half hour after sunset until one-half hour before sunrise.

(8) No person shall panhandle when either the panhandler or the person being solicited is located within twenty (20) feet of a public toilet.

(9) No person shall panhandle when the person being solicited is waiting in line for tickets, for entry into a building, or for another purpose.

(10) No person shall panhandle within one hundred (100) feet of any school grounds.

(11) No person shall panhandle any person entering or exiting a parked motor vehicle or in a motor vehicle stopped in the travelled portion of a public street.

(12) No person shall panhandle directly from the occupant of any vehicle traveling upon any public street or highway when:

a. Such panhandling involves the panhandler entering onto the traveled portion of a public street or highway to complete the transaction, including, without

limitation, entering onto bike lanes, street gutters or vehicle parking areas;

b. The panhandler is located upon any median area of the traveled portion of a public street or highway which separates traffic lanes for vehicular travel; or

c. The panhandler is located such that vehicles cannot move into a legal parking area to safely complete the transaction.

Notwithstanding any of the foregoing, no person shall panhandle directly from the occupant of any vehicle on any highway included in the interstate or state highway system, including any entrance to or exit from such highway

(c) Further definitions. For the purposes of this Section, the words and phrases used herein, unless the context otherwise indicates, shall have the following meaning:

(1) Automated teller machine shall mean a device, linked to a financial institution's account record which is able to carry out transactions, including, but not limited to account transfers, deposits, cash withdrawals, balance inquires, and mortgage and loan payments.

(2) Automated teller machine facility shall mean the area comprised of one or more automatic teller machines, and any adjacent space, which is made available to banking customers after regular banking hours.

(3) Financial institution shall mean any bank, industrial bank, credit union, or savings and loan as defined in Title 11 of the Colorado Revised Statutes.

(4) Public place shall mean a place to which the public or a substantial part of the public has access, including streets, highways, transportation facilities, schools, places of amusement, parks, playgrounds and the common areas of public and private buildings and facilities, including parking lots or any other area intended for use by the public. It shall include the front, entryway, doorway or vestibule or area of immediate access to any public place, store, shop, restaurant, tavern or other place of business.

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 1st day of May, 2013, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 15th day of May, 2013, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the 15th day of May, 2013.

CITY OF ALAMOSA

By _____

Kathleen Rogers, Mayor

ATTEST:

Judy A. Egbert, City Clerk

COUNCIL COMMUNICATION

DATE:	May 3, 2013	AGENDA NO.	SUBJECT: ORDINANCE NO. 5- 2013 AN ORDINANCE AMENDING ARTICLE VIII OF CHAPTER 10 OF THE CODE OF ORDINANCES OF ALAMOSA, COLORADO, REGULATING SOLICITORS AND PEDDLERS
Department Head:			
Craig Dodd, Interim City Manager			
City Manager:			
Craig Dodd, Interim City Manager			
PRESENTED BY: Craig Dodd, Interim City Manager Erich Schwiesow, City Attorney			

Recommendation

Approve the ordinance as amended on first reading without the provision for establishment of the no-solicitation list.

Background

The City of Alamosa enacted Article VIII of Section 10 of the Code of Ordinances governing solicitors and peddlers in 2000. It requires licensing of solicitors, peddlers, and transient sellers. It exempts religious, non-profit, and charitable organizations from its operation. Section 10-213 contains an outright prohibition on door-to-door solicitation, unless pursuant to a previous invitation from the resident. Because of the exemption, the prohibition does not apply to religious, non-profit, or charitable solicitation.

The outright prohibition on door-to-door sales is a common feature of many solicitation ordinances throughout the country. However, such ordinances are increasingly challenged in the Courts, and have routinely been struck down on First Amendment principles. Recently, a solicitation firm addressed Council concerning their objections to the City's existing prohibition.

The ordinance presented modified Alamosa's existing ban on door to door solicitation by

- 1) Prohibiting door to door solicitation only where the resident posts a "no solicitors" or "no trespassing sign"
- 2) Exempting non-commercial solicitors broadly (rather than just religious, non-profit, and charitable organizations) from the licensing provisions, including exempting political candidates and ballot issue organizations
- 3) Setting time of day limitations on solicitors
- 4) Establishing a no-solicitation list to be made by the City

No provision is made in the ordinance for posting of "no commercial solicitation" signs, as opposed to simply "no solicitation" signs. Thus, the ordinance itself does not suggest to citizens that they could distinguish between different types of solicitors. If a no solicitation sign is posted, the property shall not be subject to either commercial or non-commercial solicitation. Other municipalities, notably Green River, WY, have made provision for posting signs distinguishing between the two types of solicitation. Council could, for instance, amend proposed Section 10-213(a) such that it would read:

(a) Solicitation prohibited by posting of "No Solicitation" or "No Trespassing" sign. No solicitor shall enter or remain upon any private premises in the City if a "No Solicitation", "No Trespassing", or "No Commercial Solicitation" sign is posted at or near the entrance(s) to such premises. If a "No commercial Solicitation" sign is posted, then only commercial solicitors shall be prohibited from entering upon the premises, and non-commercial solicitation, as defined in this ordinance, shall be allowed. For the purposes of this provision, if an occupant of a multi-family dwelling wishes to prohibit door-to-door solicitation by the posting of a sign, the sign prohibiting solicitation must be posted at or near the entrance(s) to the occupant's individual dwelling.

Council passed the ordinance on first reading, amending it to remove the section relating to establishment of a no-solicitation list. This ordinance as presented for public hearing does not contain that section. Additionally, the ordinance presented for public hearing has been streamlined by amending and restating Section 10-213(a) (section 4 of the proposed ordinance).

Issue Before the Council

Does Council wish to update the ordinance concerning solicitors to more closely reflect evolving First Amendment Jurisprudence? If so, how does Council wish to treat commercial vs. non-commercial solicitation, and does Council favor creation of a no-solicitation list.

Alternatives

1. After public hearing, adopt the ordinance as modified on approval after first reading
2. Adopt the ordinance with changes to address commercial vs. non-commercial signage
3. Adopt the ordinance with further changes in response to issues raised at the public hearing
4. Direct staff to make further changes and bring back for further council consideration.
5. Direct staff to leave the existing ordinance in place as is.

Fiscal Impact: As presented without the no-solicitation list there is no significant fiscal impact anticipated.

Legal Opinion Counselor Schwiesow available for legal questions.

Conclusion The current code provisions prohibiting door-to-door solicitation are likely not in keeping with the requirements of the First Amendment. This ordinance attempts to strike a balance between First Amendment rights and the privacy concerns of citizens.

ORDINANCE NO. 5- 2013

AN ORDINANCE AMENDING ARTICLE VIII OF CHAPTER 10 OF THE CODE OF ORDINANCES OF ALAMOSA, COLORADO, REGULATING SOLICITORS AND PEDDLERS

WHEREAS, on October 18, 2000, the Alamosa City Council adopted Ordinance No. 14-2000 regulating solicitors and peddlers; and

WHEREAS, it has come to the attention of the City Council that the existing ordinance contains restrictions on door-to-door solicitation that may need to be revised to keep pace with evolving First Amendment jurisprudence; and

WHEREAS, the City has an interest in protecting the well being, tranquility, and privacy of its citizens in their homes; and

WHEREAS, the City must balance the privacy of its citizens with the first amendment rights of solicitors and peddlers

WHEREAS, the City Council of the City of Alamosa, Colorado, deems it to be in the best interest of its citizens that the City regulate solicitors and peddlers so as to strike a balance between the privacy interests of the Citizens of Alamosa and the First Amendment rights of solicitors and peddlers;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Amendment of Section 10-212(a) of Article VIII of Chapter 10. Section 10-212(a) shall be amended to read as follows: (a) Religious, nonprofit and charitable organizations and persons soliciting on behalf of such organizations shall be exempt from the licensing provisions of this article.

Section 2. Amendment of Section 10-212(c) of Article VIII of Chapter 10. Section 10-212(c) shall be amended to read as follows: (c) The sale of fresh produce shall be exempt from the licensing provisions of this article.

Section 3. Addition of Section 10-212(f) of Article VIII of Chapter 10. A new Section 10-212(f) is added to read as follows:

(f) Door-to-door non-commercial solicitation shall be exempt from the licensing provisions of this article. Door-to-door noncommercial solicitation means attempting to make personal contact with a resident at his or her residence, without prior specific invitation by or appointment with the resident, for the primary purpose of:

(1) Seeking or asking for a gift or donation for a public entity or nonprofit organization exempt from federal income tax under 26 U.S.C. 501 (c)(3);

(2) Soliciting the sale of goods, wares or merchandise for present or future delivery, or the sale of services to be performed immediately or in the future, with the entire proceeds of such sale to be paid directly to, or used exclusively for the benefit of, a public entity or nonprofit organization exempt from federal income tax under 26 U.S.C. 501(c)(3);

(3) Personally delivering to the resident a handbill or flyer advertising a future, not-for-profit event, activity, good or service;

(4) Proselytizing on behalf of a religious organization;

(5) Soliciting support for a political candidate or organization, or ballot measure or ideology; or

(6) Soliciting the sale of newspaper or magazine subscriptions.

Section 4. Amendment and Restatement of Section 10-213 of Article VIII of Chapter 10. Section 10-213 shall be amended and restated such that it reads in its entirety as follows:

Sec. 10-213. Limitations on door-to-door soliciting

(a) All solicitation prohibited by posting of "No Solicitation" or "No Trespassing" sign. No solicitor, whether commercial or noncommercial, shall enter or remain upon any private premises in the City if a "No Solicitation" or "No Trespassing" sign is posted at or near the entrance(s) to such premises. For the purposes of this provision, if an occupant of a multi-family dwelling wishes to prohibit door-to-door solicitation by the posting of a sign, the sign prohibiting solicitation must be posted at or near the entrance(s) to the occupant's individual dwelling. This provision shall apply to all solicitation, including, without limitation, all activities that are religious, charitable or political in nature and all solicitation of newspaper or magazine subscriptions.

(b) Permissible times. All door-to-door commercial solicitation and all door-to-door noncommercial solicitation shall be undertaken and completed between the hours of 9:00 a.m. and sunset as announced and published by the National Weather Service daily.

(c) No person shall engage in solicitation upon residential premises after having been asked by the owner or occupant of such premises to leave.

(d) Every person engaged in solicitation shall, at the time of initial contact with a prospective customer or donor, immediately identify themselves and truthfully state the purpose of the solicitation.

(e) City Council hereby finds and declares a violation of this Section 10-213 is a public nuisance.

Section 5. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 6. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 7. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 8. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 1st day of May, 2013, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 15th day of May, 2013, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the 15th day of May, 2013.

CITY OF ALAMOSA

By _____

Kathleen Rogers, Mayor

ATTEST:

Judy A. Egbert, City Clerk

COUNCIL COMMUNICATION

DATE: May 10, 2013	AGENDA NO. VIII. B.1.	SUBJECT: Special Events Permit Application – Alamosa Senior Citizens, County 100 th Anniversary Event
Department Head: Judy A. Egbert, City Clerk		
City Manager: Craig Dodd, Interim Manager		
PRESENTED BY: Judy A. Egbert		

Recommendation

Conduct hearing and make decision on the application for Special Events Permit for the 100th Anniversary event as described below.

Background

Applicant: Alamosa Senior Citizens, Inc.

Event Description:

- July 4, 2013 from 12:00 noon to 9:30 p.m.
- Application is for malt, vinous and spirituous liquor
- The event will be held in Cole Park within the boundary of the paved track. (see attached drawing)

Factual Findings

- Applicant has possession of the premises through a permit.
- Applicant qualifies as a non-profit corporation.
- The application was submitted in a timely manner.
- All applicable fees have been paid.

Hearing Issues

- In reviewing security needs for this event, Chief Dodd is not comfortable with beer sales extending into the headliner act. He requested that the applicant voluntarily reduce the service hours to end at 5:00. The applicant is willing to consider reduction, but not as early as 5:00. This hearing is necessary for Council to hear the evidence and make a decision.
- Leon Moyer submitted a protest (attached). This protest contains essentially the same elements as the one he filed for the recent Kiwanis application. Council determined that the Kiwanis protest did not give rise to potential reasons for denial, and chose not to hold a hearing on this protest. Council should review the protest and determine whether or not potential reasons for denial exist for this event application.

Issue Before the Council

1. Determine the issues to be addressed at the hearing.
2. Conduct the hearing.
3. Make a decision on the application.

Alternatives

Council may approve as submitted, approve with changes, or deny the application.

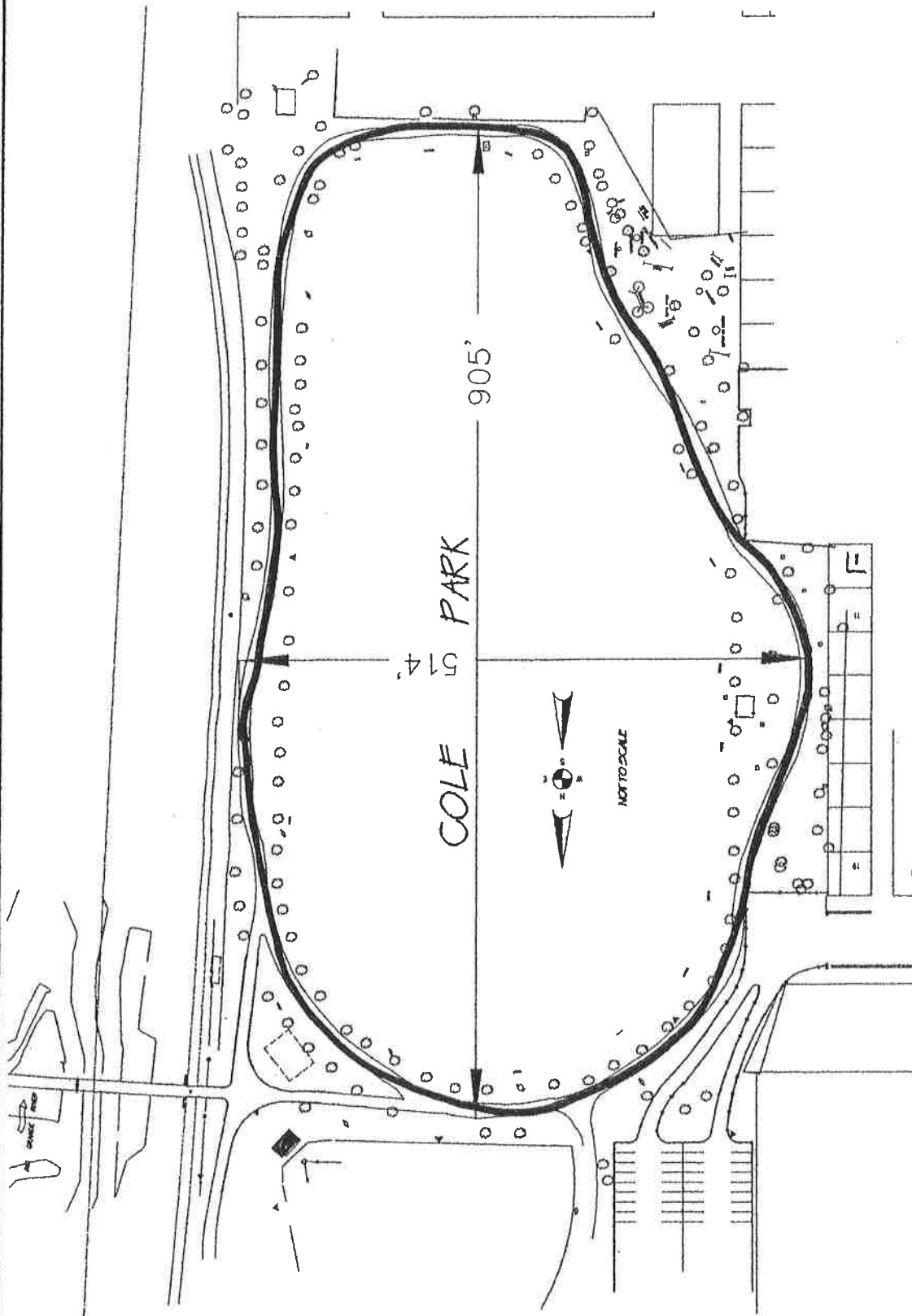
Fiscal Impact N/A

Legal Opinion

Counselor Schwiesow will be available at the meeting if needed.

Conclusion

Council is obligated as the Local Licensing Authority to act on liquor matters, and should determine the action that is most appropriate for the community.



DRAWN BY: CITY OF ALAMOSA ENGINEERING DIVISION
DATE: 6/16/99

NOT TO SCALE



To: Alamosa City Clerk, Judy Egbert

300 Hunt Ave., Alamosa, Co. 81101

PROTEST OF SPECIAL EVENTS APPLICATION for County Centennial Event

(Judy: PLEASE PRESENT AND READ THIS TO CITY COUNCIL IF I AM NOT PRESENT OR ALLOWED TO DO SO at the hearing on May 15th. Thank you, Leon Moyer.)

I wish to raise the following reasons for denial of the special event permit for the Alamosa County centennial celebration who wish to use Cole Park to sell malt, vinous, and spirituous liquor on July 4th, 2013.

1. This is a public facility that has much use throughout the year by families at the picnic tables and using the track or baseball area. To allow the adults (those over 21) to consume alcoholic beverages at a location frequented by youth is not only setting a bad example, it may be possible for minors to engage in consumption more easily than if the event were held in a closed building to which only adults had admittance. It is too easy for those who lawfully purchase alcohol to pour some into a plain cup or soda bottle and then allow a minor to have some of their beverage, either intentionally or otherwise. The area of liquor consumption is too close to the skate park, where youth will no doubt be present during the sale of the alcohol in adjacent Cole Park.
2. Further, I have seen city police Captain, Robert Jackson in attendance at these special liquor events and he does not try very hard to find violators of the law. At the Early Iron festival held at Cole Park about two years ago, I found several attendees who had brought their own alcohol into the park, which is in violation of the liquor code. Captain Jackson had not seen them drinking a brand of beer that was not being sold at the park because he wasn't looking, so I had to practically take him by the hand and point out the violators, at which time he approached them and explained the law to them. Many of these folks grabbed his hand to shake it as he approached them and greeted him by name as they apparently were previously acquainted, so that he had a difficult time taking any serious action against these violators who were friends of his, but he only asked them to please cover their liquor and

not consume any more on the park premises. This is why the police can say there are very few problems at these special liquor events: they don't look very diligently for violations, and they don't cite violators when they do find them.

3. Finally, I just think it would be nice if government (city hall) encouraged members of society to learn how to have a good time at social events without the need to engage in use of a drug—alcohol-- that tends to lower inhibitions and otherwise is used to alter the mood of normal human behavior. Why not just be yourself and drink a more healthy beverage? To continue to have many social liquor events in this Valley which already suffers from much crime and violence which is often blamed on the consumption of alcohol, is not a reasonable course of action. It can only be explained if we realize it is all about the economics and tax money generated through alcohol sales , which are given a higher preference than the well being of society in general. Thank you for giving this issue the consideration it deserves and hopefully voting to confine the consumption of alcoholic beverages to indoor areas which are easier to monitor for compliance. As an alternative, you might consider not allowing the public to commence drinking at noon so that there are less inebriated drivers on the road during daylight hours, and allow sales after 5 or 6 pm, when they can hide under the cover of darkness.

Sincerely,

Leon Moyer

19417 Ridge Drive, Alamosa, Co. 81101

Email: leon_moyer@yahoo.com

Ph. 305-905-5023

COUNCIL COMMUNICATION

DATE:	May 9, 2013	AGENDA NO.	SUBJECT: Reconsideration of Atencio’s Market liquor violation stipulation
Department Head:			
City Manager: Craig Dodd, Interim City Manager			
PRESENTED BY: Judy Egbert, City Clerk Erich Schwiesow, City Attorney			

Recommendation

Reconsider the stipulation accepted for Atencio's Market liquor violation, and set for further hearing or stipulation.

Background

At its meeting on May 1, 2013, Council, acting as the local liquor licensing authority, accepted a stipulation for a liquor license violation for Atencio's Market. Pursuant to CRS § 12-47-601(3)(a)(III), however, Atencio's was not eligible for the portion of the stipulation that allowed payment of a fine in lieu of serving a suspension, because Atencio's had had a suspension pursuant to a prior violation within the two years immediately preceding the date of the complaint in this matter. Council may reconsider its actions, unless an interest of a party has vested. Here, there is no question of Atencio having a vested interest in the ability to pay the fine rather than serve the suspension. Additionally, Council likely does not have jurisdiction or authority to accept a stipulation contrary to the cited section of the liquor code, and also contrary to City Ordinance.

Issue Before the Council

Does Council wish to reconsider the stipulation accepted for Atencio's Market

Alternatives

1. Reconsider the stipulation accepted for Atencio's Market liquor violation, and set for further hearing or stipulation consistent with City Ordinance and State liquor code.
2. Decline to reconsider the stipulation.

Fiscal Impact: NA

Legal Opinion Counselor Schwiesow available for legal questions.

Conclusion

Due to an oversight concerning the preparation of the stipulation for Atencio's, the stipulation included provision for payment of a fine for which Atencio's is not eligible. Council should consider sending the matter back for proceedings consistent with statute and ordinance.