ALAMOSA CITY COUNCIL
Regular Meeting Agenda

Alamosa City Council Chambers
300 Hunt Avenue, Alamosa, CO
July 2, 2014

As a full service municipal government, our mission is to enhance the quality of life for our residents, visitors, and businesses. We strive to provide balanced business, employment, recreational, and residential opportunities.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

LINK TO COUNCIL CALENDAR

7:00 p.m. – Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments
B. Follow-Up

V. CEREMONIAL ITEMS

A. Introduction of new Police Department employees and recognition of promotions.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C. 1. a. Award of Bid, 2014 Street Improvement Project
C. 1. b. Approve Renewal of Permitted Use by Special Review
C. 2. a. Receive May 2014 Expenditure Report
C. 4. a. Accept Cemetery Rules Revision
C. 7. a. Approve Minutes of Regular Meeting June 4, 2014
C. 8. a. Receive May 2014 Monthly Reports

VII. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. Public Works

a. Resolution No. 7, 2014, A Resolution approving the Final Plat of the Murphy Theatres, Subdivision, Lot 1 Block 1, City of Alamosa, Alamosa, County, Colorado.

b. Preliminary Order for construction of sidewalk in a Special Improvement District for three parcels on Clark Street.

b. Continued discussion on West 8th Street possibilities for Alamosa School Board.

8. City Manager/Legal

a. First Reading Ordinance No. 7, 2014, An Ordinance Approving Two Intergovernmental Agreements with the Colorado Department of Public Safety (Colorado State Patrol) to provide radio dispatch service to the Alamosa Police Department and the Alamosa Fire Department based on the dispatch fee schedules set by the Colorado legislature.

b. First Reading Ordinance No. 8, 2014, An Ordinance Approving Intergovernmental Agreement with the Alamosa School District for the School Resource Officer for the school year 2014-2015.

D. Committee Reports

E. Staff Announcements

VIII. LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. CONSENT CALENDAR B

The Consent Calendar allows multiple actions with one motion. Consent Calendar B contains routine items that are under Council's jurisdiction as the Local Licensing Authority. Council may remove a consent calendar item for separate consideration.

B.1 Approve Special Events Permit Application for Alamosa County Chamber of Commerce, BBQ Events at Cole Park on August 1 and 2, 2014.

COUNCIL COMMENT

ADJOURNMENT

Alamosa City Council Meetings and Events

Updated 6/26/2014

All events are held in Alamosa Colorado unless otherwise noted

CITY HALL IS LOCATED AT 300 HUNT				
Date	**Time**	**Event**	**Location**	**Additional Information**
June 27, 2014	7:30 a.m. - 9:00 a.m.	Outreach breakfast with staff from SLV Health	SLV Health	**
July 23, 2014	4:30 p.m. - 7:00 p.m.	City Services Fair	Cole Park	***
* Work sessions are informal Council meetings for the purpose of discussion among Council members. No action is taken. The public is invited to attend, but public comment is generally not received unless otherwise noted.				
**Sponsored by outside entity. Council members have been invited to attend. Please check with originating entity for registration information				
*** Citizens are encouraged to attend this community event				
**** This is a purely social event and not open to the public				

COUNCIL COMMUNICATION

DATE: July 2, 2014	**AGENDA NO. VI, C, I, A**	**SUBJECT**:
Department Head: Public Works Pat Steenburg		Award of Bid, 2014 Street Improvement Project
City Manager: Heather Brooks		
PRESENTED BY: Pat Steenburg		

Recommendation: That council approves the award of the 2014 Street Improvement Project to Asphalt Constructors, Inc. in the amount of $579,505.00.

Background: This project includes the expansion and reconstruction of West Eighth Street from Jefferson Avenue to Pikes Peak Avenue, The reconstruction of Clark from Craft to Maroon, and plant mixed seal coat overlays on Franklin from Stadium to Murphy and Eighth Street from State to Ross.

Issue Before the Council: Does council wish to award this contract to Asphalt Constructors, Inc. as the sole bidder.

Alternatives: Council may award this contract to ACI or reject the bid and provide staff with further direction.

Fiscal Impact: The total budget allocation for this program is $636,320 so sufficient funds exist for this phase of the project, however, due to scope creep, most notably because of numerous redesigns on the West Eighth Street project in an effort to find middle ground with property owners, when all additional associated costs are considered for project completion, such as construction staking, concrete for curb and gutter, sidewalks and ADA ramps at intersections, this project will be over budget. We will be asking for a budget amendment at your next regularly scheduled meeting to cover these costs.

Legal Opinion: City Attorney will be present for comment.

Conclusion: This year’s project represents a significant amount of work towards our necessary maintenance and upgrade schedules, we are, however, beginning to feel the effects of the new ADA requirements as they relate to work within public rights of way. These requirements will continue to require a significant percentage of our street maintenance budgets in the future.

COUNCIL COMMUNICATION

DATE: July 2, 2014	**AGENDA NO. VI, C, I, B**	**SUBJECT**: Renewal of Permitted use by Special Review
Department Head: Public Works Pat Steenburg		
City Manager: Heather Brooks		
PRESENTED BY: Pat Steenburg		

Recommendation: That council approves the renewal, per Planning Commission recommendation, of the Permitted Use by Special Review originally approved on August 21, 2013 and that this renewal be subject to the same restrictions as applied to the original:

- Approval is valid for a period of 1 year from the effective date of renewal
- No overnight parking of vehicles will be allowed on site
- Hours of operation shall be limited to Saturdays and Sundays only between the hours of 8:00 a.m. to 2:00 p.m.
- Only those items listed on the original application will be offered for purchase
- Safety measures will be implemented to help prevent pedestrian access to the railroad tracks.

Background: The applicant continues to feel that approval of his request for permitted use by special review will allow him the opportunity to establish a revenue source from the real estate investment he has made until such time that he is able to commercially develop the property. He also feels that it will add another outlet for locally grown produce, including possible sale of product from a greenhouse he already has approved at 510 Bell Avenue. The renewal of this permitted use should have no significant adverse effects on the surrounding neighborhood.

Issue Before the Council: Does council wish to renew this Permitted Use by Special Review as requested?

Alternatives: Council may renew this Permitted Use, deny the application entirely, or deny the application and re-direct back to Planning Commission with further direction.

Fiscal Impact: No significant financial impact is anticipated.

Legal Opinion: City Attorney will be present for comment.

Conclusion: Planning Commission has recommended that this request be approved in accordance with Chapter 21, Article VI, Section 21-117 of the Alamosa Code of Ordinances.

Attached: List of items to be offered for sale from original application
Renewal Application
Planning Commission Minutes

GATEWAY TO THE GREAT SAND DUNES

ALAMOSA

MEMO

To: Planning Commission Members

From: Pat Steenburg, Public Works Director

Subject: Renewal of Permitted Use by Special Review – Outdoor Sales, Duran Real Estate LLC, Vacation / Consolidation & Lot Line Adjustment

Date: May 21, 2014

I have reviewed the request for the renewal of the permitted use by special review recommended by the City of Alamosa Planning Commission on July 24, 2013 and ultimately granted by the City Council at their regularly scheduled meeting on August 21, 2013 for the above referenced property and use and recommend that it be approved subject to those conditions identified in the initial recommendation and approval. Those conditions are listed below for your consideration:

- Recommendation will be for a period of one year
- There will be no overnight parking of vehicles allowed at the site
- Hours of operation shall be limited to Saturdays and Sundays only from 8:00 a.m. to 2:00 p.m.
- Only those items listed in the original application will be available for sale
- Owner will see that safety measures are in place regarding the railroad tracks

Submit | Print Form

CITY OF ALAMOSA
APPLICATION FOR PERMITTED USE BY SPECIAL REVIEW –RENEWAL

1. Name of property owner(s): Frank Dell Duran Sr AND Dell F Duran
2. Mailing address of property owner(s): 570 Bell Ave Alamosa Co 81101
3. Phone number/E-mail: 719 589 3606 123@dellsinsurance.com
4. Applicant information if different form owner. Attach Power of Attorney.

   Name:

   Address:

   Phone:
5. Legal description of property: South side of 6th St. lot 11A thru lot 12A, City of Alamosa, Co
6. Street address of property: (Diagram attached)
7. Zoning of property: Commercial
8. Describe proposed use in detail. SEE ATTACHED Details Farmers market/commercial bldg / Parking
9. Attach a list of adjacent property owners names and addresses for notification. (Available at County Assessors Office)
10. E-mail an electronic file of attached site plan to: engineer@cc.alamosa.co.us
11. Attach time schedule for development.
12. Enclose application fee of $50.00 non-refundable.

OWNER(S)

[signature]

Signature(s)

Dell F Duran 4/15/14

Print Name Date

APPLICANT(S)

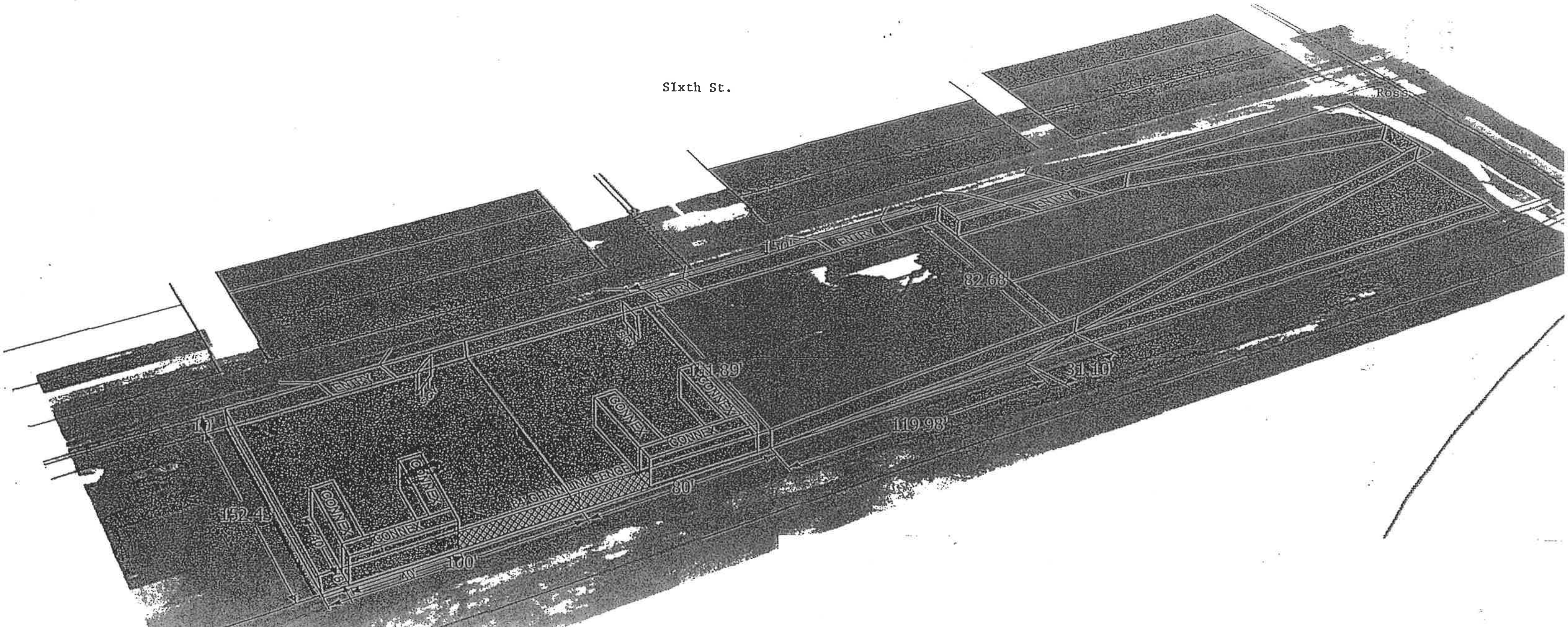
[signature]

Signature(s)

Frank D. Duran Sr. 4/15/14

Print Name Date

Permitted Use by Special Review- Renewal with existing conditions
Outdoor Sales Duran Real Estate, LLC



products to be sold at Old Town Farmers Market
Baked goods, crafts and /or woodworking items; cut flowers; eggs; fresh fruit and vegetables; fresh and/or preserved fruits, vegetables, jams, jellies, preserves, salsas, pickles, dried fruit, etc., maple syrup and /or maple products, meat, nursery stock, bedding plants, nuts, plants, in containers, prepared foods (for immediate consumption); trees, shrubs and hand crafted items / art..

City of Alamosa
Planning Commission
May 28, 2014
6:00 p.m.
Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:00 p.m. by Chairperson Shirley White. Present were the following members: Debbie Clark, Barbara Kruse and Robert McWhirter. Excused: Farris Bervig, Mark Manzanares and Don Martinez. A quorum was declared. Staff present: Pat Steenburg, Harry Reynolds and Julie Scott.

Agenda Approval: M/S/C. Kruse, Clark. Motion was made to approve the agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Kruse**.** Motion made to approve the minutes of the April 23, 2014 meeting as presented. (Unanimous)

Conduct Public Hearings

Regular Business- Zoning Board of Adjustments

The request of Joshua Hudson for a variance from the City Code of Ordinances. The applicant seeks relief from the allowed side yard setback of 7ft. to 3.5 ft. to allow an addition to a single family dwelling. The property affected is Lot 7, Washington Addition, Block 213 also known as 1418 West 7th St.

The public hearing opened at 6:01p.m.

White: Is there someone here to speak for the request? Please step up to the podium and state your name and address for the record.

Hudson: Joshua Hudson, 1418 W. 7th St. I would like to put an addition one bedroom, one bath on a small house to make the property a little bit nicer. The existing house is three ft. from the property line and would like to continue on the line.

White: Thank you. Is there anyone else to speak for the request? Against? We will close the public hearing. Are there any other questions?

The public hearing closed at 6:04 p.m.

Clark: The memo says one ft. but we have 3.5 ft. on the agenda?

Reynolds: On the application it wasn't specific on the exact setback. I drove by and it appeared to be one ft. It might be three ft.

Hudson: From the foundation to the fence it's a little over two ft., about two and a half.

Clark: If he were to put up rain gutter would it help with the moisture issue?

Reynolds: It would and would be an ongoing maintenance issue.

White: Have you talked to the adjacent property owners?

Hudson: I have talked to several neighbors and they have no issue with it.

Clark: Have you looked into changing the roofline?

Hudson: It would make the addition really small. To go to the east, there is a gas line which I would have to move. There is no room to the south, I am at the limit. I would have no problem installing gutter and heat tape. I have permission from the adjacent property owner to be on his property to maintain the fence. The runoff does fall on my property if I remember correctly.

For the record all adjacent property owners were notified of the public hearing.

Staff pulled up the area in question on Google map for the commission to view.

White: Any other questions? Is there a motion?

M/S/C. Clark, Kruse. Motion made to approve the variance request of Joshua Hudson for a variance from the City Code of Ordinances The applicant seeks relief from the allowed side yard setback of 7ft. to1 ft. to allow an addition to a single family dwelling. The property affected is Lot 7, Washington Addition, Block 213 also known as 1418 West 7th St. (2 yeas-Clark, Kruse, 2 nays-White, McWhirter.) Motion fails.

M/S/C. Clark, Kruse. The following amended motion was made and passed. The variance be granted with the following conditions: There would be heat tape installed in the gutters on the side of the home and continuously maintained throughout the winter months to address run off as to not affect the adjacent property. (Unanimous)

Staff informed the applicant this was final action on the request and a building permit must be obtained before work begins.

Planning Issues

<u>1B.The request John and Beverly Mozzetti for a lot line adjustment. The property affected is Fractions of Lots 8,9, and 10, Grandview Subdivision located in the Northeast ¼ of the Southwest ¼ of Section 4, Township 37 North, Range 10 East, New Mexico Principal Meridian, City of Alamosa, Alamosa County.</u>

The public hearing opened at 6: 13 p.m.

White: Is there anybody here to speak for this? Please state your name and address for the record and tell us about your proposal.

Mozzetti: John Mozzetti, 513 Bell Court. We are requesting a lot line adjustment to square up the property. The change is on the west side of the studio and the west line would be parallel to Bell Court.

White: Is there anyone else that would like to speak?

Yund: Jennifer Yund, 13050 County Rd AA, La Jara, CO 81140 and we bought property near this about a year ago. We were notified of the hearing and I am curious on how it would affect us.

Staff showed Ms. Yund on the plat the exact change and after clarification, she had no objection to the request.

White: Is there anyone else that would like to speak? We will close the public hearing. Is there a motion?

The public hearing closed at 6:17 p.m.

M/S/C. Kruse, McWhirter. Motion made to recommend approval of the request of John and Beverly Mozzetti for a lot line adjustment. The property affected is a Fraction of Lots 8, 9, and 10, Grandview Subdivision located in the Northeast ¼ of the Southwest ¼ of Section 4, Township 37 North, Range 10 East, N.M.P.M. (Unanimous)

The applicant was informed that this was final action on the request.

Next item:

2B. <u>The request of Dell and Frank Duran for renewal of a Permitted Use by Special Review to allow outdoor sales in a Commercial Business zone (Use Group C-23). The property affected is Duran Real Estate, located in the north ½ of Section 10, Township 37 North, Range 10 East, N.M.P.M., lying generally west of Ross Ave. and south of Sixth St.</u>

The public hearing opened at 6:18 p.m.

White: Please step up to the podium and state your name and address for the record.

Smith: Jerry Smith 518 Bell. To be honest, we're still trying to figure out what we are going to do, we are trying to contact the Farmers Market about locating there. We currently still have last year's permission in place to have a current permitted use and are trying to stay on top of it.

White: All right. Anyone else like to speak for this? Against this? We will close the public hearing and discuss.

The public hearing closed at 6:19 p.m.

White: We have received this letter regarding your request from adjacent property owners. Have you seen this?

Mr. Smith received a copy of the correspondence from F and V Enterprises opposing the renewal of the permitted use. It is attached as Exhibit A.

White: Do you plan on installing connex storage units on the property?

Smith: No, not as I know of right now. If we would, they would be a single color and wouldn't have anything that isn't aesthetically pleasing.

White: This is the drawing that we were given and it shows six on here. Maybe you better talk to Dell.

Steenburg: The original approval included no temporary structures would be placed and that still holds true for any renewal. This wouldn't be an option.

White: So you want to renew what you have now with the current restrictions?

Smith: Yes. We do not want the permitted use to expire.

Clark: What about the current structure?

Smith: We are waiting for the owner to remove it.

McWhirter: You understand what was approved last year? My biggest concern is to have barriers in place to keep kids off those tracks.

Smith: Yes, I do.

M/S/C. McWhirter, Clark: Motion made to grant the renewal of the request of Dell and Frank Duran for renewal of a Permitted Use by Special Review to allow outdoor sales for one year in a Commercial Business zone (Use Group C-23) The renewal is granted only with the original conditions in place. The property affected is Duran Real Estate, located in the north ½ of Section 10, Township 37 North, Range 10 East, N.M.P.M., lying generally west of Ross Ave. and south of Sixth St. (three yes's, McWhirter, White, Kruse, one nay-Clark.) Motion passes.

The recommendations for the renewal will go to City Council on July 2, 2014.

Next item:

3B. The request of Frances Eigenberg for review of a subdivision plat. The property affected is the Murphy Theatres Subdivision, Lot 1, Block 1, City of Alamosa, Alamosa County, also known as 3507 Carroll St.

The public hearing opened at 6:27 p.m.

White: Is there someone here to speak for this request?

Eigenberg: Fran Eigenberg, P.O. Box 1199, Alamosa, is my mailing address.

Russell: Dan Russell, 6820 S. Hwy 17, Alamosa. What's before you is a division of Fran's property, the theater property with all the improvements is what she would like to put on a single tract and separate that from the larger tract.

Thompson: Carol Thompson and I had a question. I see there is a retention easement is that already here? Do you drain into the Wal Mart retention pond? The reason I'm asking the question because we could do only so many acres because of the Wal Mart pond. For us to expand one day at the Bridge Assisted Living Center, we cannot use the existing. I thought maybe you were building a pond. This may be for a different discussion.

Russell addressed her concern away from the microphone.

White: The properties are completely separate and do not affect this action.

M/S/C. McWhirter, Kruse. Motion made to accept the plat as presented. The property affected is the Murphy Theatres Subdivision, Lot 1, Block 1, City of Alamosa, Alamosa County, also known as 3507 Carroll St. (Unanimous)

We will be prepared to give final recommendations on June 25th.

The applicant was informed that the revised plat showing dedications and easements would need to be presented to the Commission at the next regular meeting on June 25, 2014.

Other Business: Pat Steenburg was welcomed as the new Public Works Director.

It was questioned that chairs were outside at the Habitat Store, but are on their property. It will be verified by staff that they are in compliance.

The landscaping at the School solar array is being installed. The Commission requested verification on locations of landscape material required.

Correspondence: Distributed.

After no further business, the meeting was adjourned at 6: 32 p.m.

Respectfully submitted,

Julie Scott
Recording Secretary

products to be sold at Old Town Farmers Market

Baked goods, crafts and /or woodworking items; cut flowers; eggs; fresh fruit and vegetables; fresh and/or preserved fruits, vegetables, jams, jellies, preserves, salsas, pickles, dried fruit, etc., maple syrup and /or maple products, meat, nursery stock, bedding plants, nuts, plants, in containers, prepared foods (for immediate consumption); trees, shrubs and hand crafted items / art..

Finance Department

June 23, 2014

TO: City Manager

SUBJ: Monthly Expenditure Report

For your review, attached you will find the A/P Department Payment Report and the Payroll Report for the month of May 2014. Please keep in mind that there were three pay runs during May. We also had two senior staff retire and receive payouts for unused sick and vacation time totaling over $30,000. If you have any questions, please let me know.

A/P History Check Report Total Disbursement	$ 692,080.93
Payroll	$ 514,621.49
Total	$ 1,206,702.42

Amanda Valdez

Amanda Valdez
Finance Director
City of Alamosa CO

CITY OF ALAMOSA

PAY CODE REPORT

Pay Code		Hours		Amount
HOURLY PAY		14,663.66		251,512.51
VACATION PAY		1,108.22		33,366.52
OVERTIME PAY	MUNICIPAL COURT		493.70	
	CITY MANAGER		9.36	
	FINANCE		45.53	
	IT		-	
	PD		8,153.55	
	EUDL OT		-	
	CONTRACT OT		1,910.52	
	PUBLIC WORKS		194.81	
	STREETS MAINTANCE		120.68	
	BUILDING INSPECTION		-	
	FLEET MAINT		115.08	
	CEMETARY		191.75	
	PARKS MAINT		664.72	
	EF WATER DEPT		156.02	
	EF SEWER DEPT		2,379.73	
	EF SANITATION DEPT		742.29	
	EF SEWAGE TREATMENT		405.77	
	EF WATER TREATMENT		671.44	
	LIBRARY		27.41	
	COMMUNITY REC		2.69	
TOTAL OVERTIME PAY				16,285.05
FIRE				3,147.00
COMP USED				1,267.03
COMP EARNED				-
SHIFT DIFF		1,841.48		736.59
SALARY				182,755.72
PER DAY		150.49		1,969.53
SICK PAY		863.83		22,966.54
HOLIDAY PAID		-		-
PHONE ALLOW				115.00
AUTO ALLOW				500.00
Grand Total				514,621.49

Expense Approval Report
By Fund

Alamosa, CO

Payment Dates 5/1/2014 - 5/31/2014

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Fund: 02 - GENERAL FUND					
Department: 00 - UNDESIGNATED					
VICTIMS ASSISTANCE	INV0000111	AP	VICTIM ASSISTANCE - APRIL 2014	02-4-00-66113	922.28
ADAMS STATE UNIVERSITY POL…	INV0000028	AP	ASU FINES FOR APRIL 2014	02-4-00-66111	416.75
LORA MAUL	INV0000104	AP	RESTITUTION: JULIA BAILON	02-4-00-66112	25.04
DIANE BOWERS	INV0000114	AP	BOND REFUND	02-4-00-66111	175.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	JOHN VASQUEZ	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	ALLEN RENDON	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	ORLANDO DORDAN	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	BRUCE LUKOW	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	DUANE OAKES	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	BRIAN COOPER	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	TATE KINDSCHUH	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	SAM MESTAS	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	JOEY SPANGLER	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	DANIEL ALDERTON	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	KENNY ANDERSON	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	TYLER SCHMIDT	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	PATRICK BROWNFIELD	02-2-00-82321	15.00
FRATERNAL ORDER OF POLICE	INV0000115	AP	BRENDAN PICHON	02-2-00-82321	15.00
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-2-00-82319	4,053.68
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-2-00-82319	4,347.46
COLONIAL LIFE & ACCIDENT INS	INV0000118	AP	COLONIAL LIFE	02-2-00-82513	63.34
				Department 00 - UNDESIGNATED Total:	**10,213.55**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 10 - CITY COUNCIL					
ALAMOSA STATE BANK-VISA	0280-05/09/14	AP	CML REGISTRATION	02-5-10-32111	791.00
ALAMOSA STATE BANK-VISA	201405058807	AP	CML REGISTRATION-STEFANO	02-5-10-32111	524.00
CUCHARA INN	INV0000072	AP	CONFERENCE ROOM	02-5-10-32111	75.00
CUCHARA INN	INV0000072	AP	LODGING-SUMMER RETREAT C...	02-5-10-32111	665.00
TYRON COLEMAN	INV0000071	AP	MILEAGE/MEALS - CML CONFE...	02-5-10-32111	301.72
GREG GILLIASPIE	INV0000100	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	301.72
CHARLIE GRIEGO	INV0000101	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	301.72
RUSTY JOHNSON	INV0000102	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	314.72
JOSEF LUCERO	INV0000105	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	314.72
MICHAEL STEFANO	INV0000107	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	314.72
JAN VIGIL	INV0000112	AP	MEALS/MILEAGE - CML CONFE...	02-5-10-32111	301.72
BEAVER RUN RESORT	201405078821	AP	CITY COUNCIL MEMBERS	02-5-10-32111	2,472.43
PINNACOL ASSURANCE	17080279	AP	CITY COUNCIL	02-5-10-14211	15.10
				Department 10 - CITY COUNCIL Total:	**6,693.57**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 11 - LEGAL SERVICES					
CUCHARA INN	INV0000072	AP	LODGING -CITY ATTORNEY ERIC...	02-5-11-32111	95.00
				Department 11 - LEGAL SERVICES Total:	**95.00**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 12 - MUNICIPAL COURT					
BENJAMIN GIBBONS	201405058814	AP	PREPAREENTRY/DISCOVERY RE...	02-5-12-39602	256.25
EZEQUIEL SOLIS	5	AP	INTERPRETED 2 CASES FOR CO...	02-5-12-39602	122.50
BENJAMIN GIBBONS	3895BB	AP	COURT APPOINTED COUNSEL F...	02-5-12-39602	415.00
ARMAH POUR	INV0000121	AP	SUBPOENA - JURY TRIAL	02-5-12-39602	5.00
TIMOTHY MALO	INV0000122	AP	SUBPOENA - JURY TRIAL	02-5-12-39602	5.00
JOHN GONZALES	223	AP	BALIFF SERVICES - APRIL-MAY 2...	02-5-12-39605	945.00
PINNACOL ASSURANCE	17080279	AP	MUNICIPAL COURT	02-5-12-14211	36.41
KEVIN D. SQUIRES	INV0000103	AP	SUBPEONA SRVS	02-5-12-39604	140.00
				Department 12 - MUNICIPAL COURT Total:	**1,925.16**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 13 - CITY MANAGER					
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	AIRFARE TO ICSC CONFERENCE	02-5-13-32111	254.00
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	ICSC GLOBAL RETAIL REAL EST. C	02-5-13-32111	1,120.00
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	CSU BASIC ECONOMIC COURSE…	02-5-13-32211	595.00
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	CSU BASIC ECONOMIC COURSE…	02-5-13-32211	595.00
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	CREDIT REFUND-RANDY BASIC …	02-5-13-32211	-595.00
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	LUNCH-CITY COUNCIL MEMBER…	02-5-13-35501	28.32
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	LUNCH - CHILI'S CAREER DAY	02-5-13-35501	45.62
RANDY WRIGHT	201405088830	AP	ECNOMIC DEVELOPMENT CONF…	02-5-13-32111	168.00
CUCHARA INN	INV0000072	AP	LODGING - CITY MANAGER H. …	02-5-13-32111	95.00
OFFICE DEPOT	707771952001	AP	PEN REFILLS/FLAG POST IT/BAT…	02-5-13-21111	15.12
OFFICE DEPOT	708114653001	AP	BADGE HOLDER MAGNETIC	02-5-13-21111	25.49
PINNACOL ASSURANCE	17080279	AP	CITY MANAGER OFFICE	02-5-13-14211	58.46
OFFICE DEPOT	708555477001	AP	CREDIT	02-5-13-21111	-25.49
OFFICE DEPOT	708555478001	AP	BADGE HOLDER MAGNETIC	02-5-13-21111	25.49
OFFICE DEPOT	708721020001	AP	CREDIT	02-5-13-21111	-25.49
			Department 13 - CITY MANAGER Total:		**2,379.52**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 14 - CITY CLERK					
VALLEY COURIER	183417	AP	LEGAL NOTICE: VELASQUEZ	02-5-14-33121	23.25
VALLEY COURIER	183418	AP	LEGAL NOTICE: CHAPPELL	02-5-14-33121	25.50
VALLEY COURIER	183419	AP	LEGAL NOTICE: HOSTETTER	02-5-14-33121	27.00
VALLEY COURIER	183420	AP	LEGAL NOTICE: DURAN	02-5-14-33121	30.00
VALLEY COURIER	183594	AP	LEGAL NOTICE: NO. 3-2014	02-5-14-33121	107.25
VALLEY COURIER	183252	AP	LEGAL NOTICES	02-5-14-33121	16.50
TIGER DIRECT	J72218220101	AP	LOGITECH WIRELESS MOUSE M...	02-5-14-38833	88.95
SOFTWARE SPECTRUM INC., AN ..	1100363562	AP	MS OFFICE PRO PLUS 2013	02-5-14-38833	331.48
VALLEY COURIER	184211	AP	LEGAL NOTICE - #7439	02-5-14-33121	26.25
VALLEY COURIER	184212	AP	LEGAL NOTICE #7438	02-5-14-33121	24.75
VALLEY COURIER	184314	AP	LEGAL NOTICE #7453	02-5-14-33121	24.75
VALLEY COURIER	184315	AP	LEGAL NOTICE #7454	02-5-14-33121	26.25
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	LUNCH-CITY CLERK INTERVIEW ...	02-5-14-35501	43.50
ALAMOSA STATE BANK-VISA	0041-05/09/14	AP	LUNCH-CITY CLERK INTERVIEWS	02-5-14-35501	81.00
ALAMOSA STATE BANK-VISA	201405058807	AP	CREDIT	02-5-14-35501	-26.00
ALAMOSA STATE BANK-VISA	201405058807	AP	WATER - MEETINGS	02-5-14-35501	17.95
VALLEY COURIER	184389	AP	LEGAL NOTICE #7460	02-5-14-33121	19.50
VALLEY COURIER	201405088827	AP	ADVERTISEMENT:JOB POSTING	02-5-14-33111	65.25
VALLEY COURIER	201405088828	AP	HUMAN RESOURCE/RISK MAN...	02-5-14-33111	65.25
CMCA	201405058811	AP	ELECTION BASIC TRAINING/DU...	02-5-14-32211	25.00
KRISTI DUARTE	201405058812	AP	ELECTION BASICS SEMINAR	02-5-14-32111	64.00
IIMC	29412	AP	KRISTI DUARTE - 6/30/15	02-5-14-32311	145.00
University of Colorado	201405088826	AP	COLORADO INSTITUTE FOR MU...	02-5-14-32211	1,586.00
O & V PRINTING	41906	AP	500 BUSINESS CARDS-KRIST DU...	02-5-14-21111	69.50
THE PUEBLO CHIEFTAIN	201405058817	AP	HUMAN RESOURCE/RISK MAM...	02-5-14-33111	352.97
VALLEY COURIER	INV0000110	AP	JOB POSTING - CASHIER/CUST...	02-5-14-33111	50.00
VALLEY COURIER	INV0000108	AP	JOB POSTING-SEASONAL MAIN...	02-5-14-33111	76.85
CUCHARA INN	INV0000072	AP	LODGING -CITY CLERK KRISTI D...	02-5-14-32111	95.00
VALLEY COURIER	INV0000109	AP	JOB POSTING - PLANT OPERAT...	02-5-14-33111	76.85
VALLEY COURIER	184025	AP	LEGAL NOTICE - #7427	02-5-14-33121	19.50
SHARON DEHERRERA	INV0000082	AP	MEALS - NUTS&BOLTS TRAININ...	02-5-14-32111	18.00
KRISTI DUARTE	INV0000083	AP	MEAL - NUTS&BOLTS TRAINING ..	02-5-14-32111	18.00
CMCA	NUTS/BOLTS	AP	REGISTRATION DUARTE/DEHER...	02-5-14-32211	50.00
MUNICIPAL CODE CORP	241998	AP	ELECTRONIC UPDATE PAGES O...	02-5-14-21211	1,360.00
PINNACOL ASSURANCE	17080279	AP	CITY CLERK OFFICE	02-5-14-14211	25.49
				Department 14 - CITY CLERK Total:	**5,050.54**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 15 - INSURANCE/OTHER					
SLVRMC PHYSICAN SERVICES	201405088823	AP	ZACHARY JOHNSTON	02-5-15-31961	30.00
SLVRMC PHYSICAN SERVICES	201405088823	AP	MICHAEL MARTINEZ	02-5-15-31961	30.00
ALAMOSA STATE BANK-VISA	0280-05/09/14	AP	BACKGROUND CHECK X8	02-5-15-31961	171.25
				Department 15 - INSURANCE/OTHER Total:	**231.25**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 16 - FINANCE DEPARTMENT					
OFFICE DEPOT	706876259001	AP	BATTERIES/HIGHLIGHTERS	02-5-16-21111	13.94
OFFICE DEPOT	706876280001	AP	LETTER OPENERS	02-5-16-21111	2.72
OFFICE DEPOT	710265270001	AP	ADDRESS LABELS/FILE FOLDERS	02-5-16-21111	23.93
O & V PRINTING	41907	AP	CHECK STOCK	02-5-16-21221	641.84
GOBINS INC	2736392	AP	NAME PLATE-NO PUBLIC PHONE	02-5-16-21111	40.00
CUCHARA INN	INV0000072	AP	LODGING - FINANCE DIRECTOR ...	02-5-16-32111	95.00
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-5-16-13211	164.73
ADP	436445424	AP	ADP SERVICES	02-5-16-35600	726.87
ADP	436768836	AP	PAYROLL SERVICES	02-5-16-35600	445.44
DELL MARKETING L.P.	XJDKN3CJ2	AP	PNY GEFORCE GT 630 GRAPHICS...	02-5-16-21111	68.09
PINNACOL ASSURANCE	17080279	AP	FINANCE	02-5-16-14211	112.81
ADP	435853134	AP	PAYROLL SRVS	02-5-16-35600	861.51
			Department 16 - FINANCE DEPARTMENT Total:		**3,196.88**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 17 - NON-DEPARTMENTAL					
VALLEY COURIER	183868	AP	LALAMOSA COMMUNITY GUIDE	02-5-17-35501	989.00
ALAMOSA COUNTY ECONOMIC…	1096	AP	CONTRACT FOR SRVS 1 OF 2 PA…	02-5-17-35103	9,550.00
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS - CITY…	02-5-17-34105	36.00
VALLEY TEXTILE RENTAL & DRY	66105	AP	MAT MAHOGANY/MAT BRUSH …	02-5-17-34105	63.50
OFFICE DEPOT	706876259001	AP	BATTERIES/HIGHLIGHTERS	02-5-17-22791	8.20
SUPERIOR LAMP	S2851531-01A	AP	LIGHTBULBS X48	02-5-17-34105	856.29
ALAMOSA STATE BANK-VISA	0488-05/09/14	AP	CREDIT	02-5-17-34105	-63.54
CENTURYLINK	201405058808	AP	CITY OF ALAMOSA 719-589-65…	02-5-17-33211	30.00
CENTURYLINK	201405058808	AP	WTR TRMNT 719-589-3478	02-5-17-33211	29.58
CENTURYLINK	201405058808	AP	CITY OF ALAMOSA 719-589-20…	02-5-17-33211	64.92
CENTURYLINK	201405058808	AP	ALARM LINES 719-589-6809	02-5-17-33211	60.90
CENTURYLINK	201405058808	AP	WTR TRTMNT 719-587-0462	02-5-17-33211	49.74
CENTURYLINK	201405058808	AP	WTR TRTMNT 719-587-0430	02-5-17-33211	28.41
CENTURYLINK	201405058808	AP	REC. DEPT 719-587-3537	02-5-17-33211	28.99
CENTURYLINK	201405058808	AP	WTR TRMNT DSL 719-589-2391	02-5-17-33211	71.94
CENTURYLINK BUSINESS SERVICE	1299155791	AP	PHONE SRVS: LONG DISTANCE	02-5-17-33211	70.72
INTERLINE BRANDS., INC	309699171	AP	WHITE BATH TISSUE	02-5-17-34105	45.53
INTERLINE BRANDS., INC	309797595	AP	LINERS/HAND TOWELS	02-5-17-34105	76.15
XCEL ENERGY	53-0004574-1051614	AP	300 HUNT AVE	02-5-17-33411	3,459.91
XCEL ENERGY	53-8691617-6051614	AP	425 4TH STREET CITY BLDG	02-5-17-33411	1,618.83
GOBINS INC	2733845	AP	CITY HALL/PD COLOR	02-5-17-21151	271.80
GOBINS INC	2733845	AP	BLACK & WHITES	02-5-17-21151	117.20
GOBINS INC	2733845	AP	CITY HALL/PD MAINT	02-5-17-21151	133.50
ALAMOSA ROUND UP	4	AP	2014 SPONSORSHIP	02-5-17-35105	5,000.00
SOFTWARE SPECTRUM INC., AN …	1100365711	AP	VEEAM STANDARD SUPPORT	02-5-17-48102	890.82
GOBINS INC	2736071	AP	COMBINED DEPARTMENTS	02-5-17-21151	65.86
VALLEY TEXTILE RENTAL & DRY	66396	AP	MAT MAHOGANY/MAT SUPER …	02-5-17-34105	91.30
PURCHASE POWER	201405128838	AP	POSTAGE	02-5-17-21131	820.99
ACE HARDWARE OF ALAMOSA	024835	AP	XL-TOGGLE BOLTS/HILLMAN FA…	02-5-17-34105	4.67
VALLEY TEXTILE RENTAL & DRY	66697	AP	MAT MAHOGANY/MAT BRUSH …	02-5-17-34105	63.50
VALLEY LOCK & SECURITY	P21449	AP	CAM LOCK - FLAG POLES	02-5-17-34105	15.90
INTERLINE BRANDS., INC	310356712	AP	6 CASES COPY PAPER	02-5-17-22791	188.94
INTERLINE BRANDS., INC	310356720	AP	PREFERENCE PERFORATED 2-PL…	02-5-17-34105	119.78
OFFICE DEPOT	707771952001	AP	PEN REFILLS/FLAG POST IT/BAT…	02-5-17-22791	22.02
ALAMOSA SENIOR CITIZENS	INV0000051	AP	KITCHEN LEASE FOR MAY AND …	02-5-17-35103	1,300.00
WEX BANK	36661821	AP	CITY HALL	02-5-17-22111	78.12
GOBINS INC	2740203-0	AP	BLACK & WHITES	02-5-17-21151	13.75
GOBINS INC	2740203-0	AP	CITY HALL/PD COLOR	02-5-17-21151	182.25
GOBINS INC	2740203-0	AP	CITY HALL/PD MAINTENANCE S…	02-5-17-21151	133.50
JADE COMMUNICATIONS LLC	201405098834	AP	CITY OF ALAMOSA	02-5-17-33211	167.98
XCEL ENERGY	531111289-3050514	AP	1410 INDEPENDENCE WY BLDG…	02-5-17-33411	575.94
CENTURYLINK	INV0000066	AP	PHONE SRVS - CITY GOVERNM…	02-5-17-33211	62.49
CENTURYLINK	INV0000066	AP	PHONE SRVS- CITY GOV 719-58…	02-5-17-33211	489.25
CENTURYLINK	INV0000066	AP	PHONE SRVS- WTR TRTMNT 71…	02-5-17-33211	93.32
GOBINS	15274769	AP	CANON COPIER LEASE PAYMENT	02-5-17-44251	1,279.83
ALAMOSA STATE BANK-VISA	0512-05/23/14	AP	ARVATO WINDOWS-WINDOWS…	02-5-17-48102	99.99
			Department 17 - NON-DEPARTMENTAL Total:		**29,357.77**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 18 - INFORMATION TECHNOLOGY					
TIGER DIRECT	J68185510102	AP	RETRACTABLE USB FLASH DRIVE	02-5-18-22791	75.51
CUCHARA INN	INV0000072	AP	LODGING -IT DIRECTOR JIM BEL...	02-5-18-32111	95.00
WEX BANK	36661821	AP	IT	02-5-18-22111	42.23
PINNACOL ASSURANCE	17080279	AP	IT	02-5-18-14211	15.10
ALAMOSA STATE BANK-VISA	0512-05/23/14	AP	FUEL EXPENSE	02-5-18-22111	72.31
ALAMOSA STATE BANK-VISA	0512-05/23/14	AP	LODGING	02-5-18-22111	296.85
			Department 18 - INFORMATION TECHNOLOGY Total:		**597.00**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 20 - POLICE ADMINISTRATION					
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	PROPERTY/EVIDENCE CLASS	02-5-20-32211	350.00
KRW ASSOCIATES LLC	101-2014	AP	ASSISTANCE W/POLICE CHIEF S...	02-5-20-31961	2,280.00
CUCHARA INN	INV0000072	AP	LODGING -CHIEF OF POLICE DU...	02-5-20-32111	95.00
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-5-20-13211	150.79
PINNACOL ASSURANCE	17080279	AP	POLICE ADMINISTRATION	02-5-20-14211	470.58
ROCKY MOUNTAIN MEMORABIL...	7866	AP	10 PLATE FOR DESK WEDGE EN...	02-5-20-22791	11.55
			Department 20 - POLICE ADMINISTRATION Total:		**3,357.92**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 21 - POLICE OPERATIONS					
VALLEY TEXTILE RENTAL & DRY	64547	AP	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
SALIDA FIRE EXTINGUISHER & S...	1404166	AP	FIRE EXTINGUISHER SRVS - POLI...	02-5-21-35341	66.00
XCEL ENERGY	53-0848716-1050814	AP	UTILITIES-402 2ND ST A-B-C/CA...	02-5-21-33411	1,684.81
HAYNIES, INC.	938339	AP	SWITCH - STOPLIGHT	02-5-21-35111	10.75
ACE HARDWARE OF ALAMOSA	023997	AP	NOZZLE 7 PATTERN BULK/PUSH...	02-5-21-22791	18.43
FERGUSON ENTERPRISES, INC #...	4125300	AP	3/4 ZONE VLV	02-5-21-34105	85.02
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	POSTAGE	02-5-21-21131	35.45
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	MONTHLY FEE/STAMPS.COM	02-5-21-21131	24.99
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	MONTHLY FEE/LEXIS NEXIS	02-5-21-22791	30.00
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	JUMP ROPE/SLVTF	02-5-21-32111	13.80
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	HEART RATE MONITOR/SLVTF	02-5-21-32111	103.80
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	REFRESHMENTS- SLVTF	02-5-21-32111	4.97
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	REFRESHMENTS- SLVTF	02-5-21-32111	104.99
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	BARBELL PLATE RACK/SLVTF	02-5-21-32111	38.01
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	REFRESHMENTS- SLVTF	02-5-21-32111	11.94
ALAMOSA STATE BANK-VISA	0504-05/09/14	AP	NAME PLATES	02-5-21-37321	17.60
CENTURYLINK	201405058808	AP	SLV DTF	02-5-21-33211	31.15
CED, INC.	738838	AP	BLST	02-5-21-34105	73.72
SIERRA VISTA LUMBER & STEEL	20075	AP	SPECIAL ORDER STEEL/SLVTF	02-5-21-32111	2,182.39
VALLEY TEXTILE RENTAL & DRY	66229	AP	MAT SUPER SCRAPE/MAT BRU...	02-5-21-34105	59.70
O & V PRINTING	41825	AP	300 VEHICLE IMPOUND SHEETS	02-5-21-21221	90.00
XCEL ENERGY	53-8975818-1051614	AP	509 1/2 3RD STREET	02-5-21-33411	269.62
HAYNIES, INC.	939662	AP	BRAKE AWAY KITS ACCES	02-5-21-35341	28.17
ACE HARDWARE OF ALAMOSA	024226	AP	SPRY MARKING RED 12OZ	02-5-21-22791	11.68
ACE HARDWARE OF ALAMOSA	024246	AP	MOUNTING TAPE	02-5-21-22791	5.84
ADAMSON POLICE PRODUCTS	137590	AP	HEM TROUSER/TROUSERS	02-5-21-37321	264.25
SOUTHSIDE RENTALS, LLC	201405058810	AP	STORAGE RENT	02-5-21-22791	42.50
CHEMATOX LABORATORY	11626	AP	DRUG SCREEN - SINGLE DRUG	02-5-21-31651	25.00
OAK TREE DATA	2516	AP	ID CARDS/SHPPING	02-5-21-22791	185.90
O & V PRINTING	41897	AP	POSTAGE ON CARDS	02-5-21-21221	3.50
O & V PRINTING	41897	AP	BUSINESS CARDS - OAKES	02-5-21-21221	66.00
WEISS CLEANERS	9956	AP	UNIFORM DRY CLEANING - PD ...	02-5-21-39501	500.00
BRUCE LUKOW	INV0000129	AP	MEALS - SCHOOL CPTED CERTIF...	02-5-21-32111	205.00
STAPLES BUSINESS ADVANTAGE	3230631299	AP	TAPE DISPENSER/PICTURE HAN...	02-5-21-21111	54.27
STAPLES BUSINESS ADVANTAGE	3230631299	AP	KLEENEX/STICKIES 12 PK/AA BA...	02-5-21-21111	97.51
GALLS/QUARTERMASTER INC.	1816612	AP	MENS TROUSER	02-5-21-37321	47.95
KALQ RADIO	201405058815	AP	ANTI-DRUG ABUSE RADIO AD	02-5-21-45103	250.00
TOWN & COUNTRY CAR & TRU...	201405128836	AP	FORD TAURUS POLICE CRUISERS...	02-5-21-70111	101,691.36
SIRCHIE FINGERPRINT LABS, INC.	163891	AP	GLOVES -SM/MED/LARGE/XT L...	02-5-21-49501	456.41
VIAERO WIRELESS	INV0000128	AP	CELL PHONE SRVS - APD	02-5-21-33211	951.78
EXPRESS TOLL SERVICE CENTER	201405058813	AP	SRVS	02-5-21-32111	6.45
WEX BANK	36661821	AP	PATROL	02-5-21-22111	4,024.28
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-5-21-13211	3,373.99
KENNY ANDERSON	INV0000119	AP	MILEAGE/MEALS - SWAT TEAM ...	02-5-21-32111	194.00
JOEY SPANGLER	INV0000120	AP	MILEAGE/MEALS SWAT TEAM L...	02-5-21-33211	194.00
STAPLES BUSINESS ADVANTAGE	3230631298	AP	EASEL/EASEL PAD/FLIPCHART ...	02-5-21-32111	171.24
STAPLES BUSINESS ADVANTAGE	3230631300	AP	BINDERS/KLEENEX/PENS/RECEI...	02-5-21-21111	95.05
STAPLES BUSINESS ADVANTAGE	3230631301	AP	MANILA FLDERS/BUSINESS CAR...	02-5-21-21111	79.61
STAPLES BUSINESS ADVANTAGE	3230631302	AP	AA BATTERIES	02-5-21-21111	35.52
CHEMATOX LABORATORY	11705	AP	BLOOD ALCOHOL TEST-11 PANE...	02-5-21-31651	20.00
RIO GRANDE MOTOR PARTS CO,...	93190	AP	RADIATOR	02-5-21-35111	152.00
WHITE HARDWARE CO. INC.	293999/2	AP	WAFER BOARD/STEEL POSTS	02-5-21-22791	101.38
HAYNIES, INC.	941074	AP	BRAKE ROTOR/BRAKE DISC PAD	02-5-21-35111	209.83
HAYNIES, INC.	941159	AP	HUB BEARING ASSEMBLY	02-5-21-35111	219.30
PINNACOL ASSURANCE	17080279	AP	POLICE OPERATIONS - POLICEM...	02-5-21-14211	5,692.29
VALLEY TEXTILE RENTAL & DRY	66517	AP	MAT BRUSH ONYX 3X5	02-5-21-34105	18.00
HOGUES GLASS	10021656	AP	WINDSHIELD/LABOR	02-5-21-35111	216.00
			Department 21 - POLICE OPERATIONS Total:		**124,706.90**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 22 - FIRE OPERATIONS					
RIO GRANDE MOTOR PARTS CO,…	92144	AP	FUEL LINE 3/8	02-5-22-35111	0.95
RIO GRANDE GARAGE DOOR, I…	1598	AP	DOOR SERVICE-FIRE STATION #2	02-5-22-35211	67.50
RIO GRANDE GARAGE DOOR, I…	1599	AP	DOOR SERVICE-FIRE STATION #1	02-5-22-35211	202.50
DIGITCOM ELECTRONICS	111000161-1	AP	MINITOR V NIMH BATTERY PACK	02-5-22-35351	14.00
SALIDA FIRE EXTINGUISHER & S…	1404163	AP	FIRE EXTINGUISHER SERVICE	02-5-22-38844	450.00
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS -	02-5-22-35211	28.00
WUCKERT PROPERTIES LLC	201405078820	AP	STORAGE RENT	02-5-22-38833	80.00
RIO GRANDE MOTOR PARTS CO,…	92458	AP	FUEL FILTER	02-5-22-35111	11.83
HAYNIES, INC.	938470	AP	OIL FILTER	02-5-22-35111	4.44
HAYNIES, INC.	938473	AP	OIL/FUEL FILTERS	02-5-22-35111	17.94
HAYNIES, INC.	938479	AP	AIR FILTER	02-5-22-35111	7.61
TOWN & COUNTRY CAR & TRU…	7343	AP	RADIATOR	02-5-22-35111	346.32
ALAMOSA STATE BANK-VISA	0470-05/09/14	AP	FIRE HOSE	02-5-22-38833	631.75
O'REILLY AUTO PARTS	250553	AP	CIRCUIT TSTR	02-5-22-38833	15.99
DARLEY	17130830	AP	TRAFFIC CONES	02-5-22-38833	344.28
FRONT RANGE FIRE APPARATUS	48030	AP	O-RING	02-5-22-38844	44.16
XCEL ENERGY	538691590-4050114	AP	2827 VIGIL WY BLDG FIRE	02-5-22-33411	433.72
WEX BANK	36661821	AP	FIRE	02-5-22-22111	216.77
ALAMOSA STATE BANK-VISA	0272-05/09/14	AP	DETECTOR	02-5-22-38833	910.75
PINNACOL ASSURANCE	17080279	AP	FIRE OPERATIONS - FIREMEN	02-5-22-14211	630.33
			Department 22 - FIRE OPERATIONS Total:		**4,458.84**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 23 - SUPPORT SERVICES					
CARLUCCIS	64253	AP	EMBROIDERY STITCHING - APD	02-5-23-37321	30.00
HOGUES GLASS	10021598	AP	AUTO GLASS-DET. SCHMIDT VE...	02-5-23-35111	257.81
SIRCHIE FINGERPRINT LABS, INC.	0162439	AP	EVIDENCE BAGS	02-5-23-49501	106.18
O & V PRINTING	41897	AP	ABANDONED VEHICLE NOTICE	02-5-23-21221	129.25
VALLEY HUMANE LEAGUE	01	AP	IMPOUND SRVS	02-5-23-31661	1,500.00
HAYNIES, INC.	942405	AP	BATTERY	02-5-23-35111	160.46
SIRCHIE FINGERPRINT LABS, INC.	163891	AP	PLASTIC PHOTO NUMBERS	02-5-23-49501	35.10
WEX BANK	36661821	AP	CODE ENFORCEMENT	02-5-23-22111	87.28
WEX BANK	36661821	AP	ANIMAL CONTROL	02-5-23-22111	294.61
FIDELITY ADVISOR FUNDS	INV0000117	AP	FIDELITY	02-5-23-13211	657.95
CHEMATOX LABORATORY	11705	AP	11 PANEL DRUG	02-5-23-49501	110.00
RIO GRANDE MOTOR PARTS CO,..	93164	AP	OIL/AIR FILTERS	02-5-23-35111	18.91
US AUTO FORCE	5253200	AP	FUEL SURCHARGE	02-5-23-35111	2.00
US AUTO FORCE	5253200	AP	TIRES/FUEL SURCHARGE	02-5-23-35111	302.10
PINNACOL ASSURANCE	17080279	AP	SUPPORT SERVICES	02-5-23-14211	247.08
				Department 23 - SUPPORT SERVICES Total:	**3,938.73**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 30 - PUBLIC WORKS ADMIN					
GOBINS INC	2712239-0	AP	DESK SETUP FOR BUILDING OFF...	02-5-30-21111	154.20
GOBINS INC	2712239-1A	AP	DESK SETUP FOR BUILDING OFF...	02-5-30-21111	309.00
GOBINS INC	2712239-2A	AP	DESK SETUP FOR BUILDING OFF...	02-5-30-21111	678.30
GOBINS INC	2712239-3A	AP	DESK SETUP FOR BUILDING OFF...	02-5-30-21111	2,172.94
OFFICE DEPOT	707017506001	AP	STAPLER/TAPE DISPENSER/TRAY	02-5-30-21111	20.62
OFFICE DEPOT	707017573001	AP	INK CARTRIDGE HP	02-5-30-22811	72.49
OFFICE DEPOT	70717572001	AP	HIGHLIGHTERS	02-5-30-21111	3.99
ALAMOSA STATE BANK-VISA	0330-05/09/14	AP	ICSC-LV TRAINING RANDY WRI...	02-5-30-32111	1,120.00
ALAMOSA STATE BANK-VISA	0488-05/09/14	AP	CUPS/PLATES-RETIREMENT J. ...	02-5-30-22791	5.85
ALAMOSA STATE BANK-VISA	0488-05/09/14	AP	LINKEDIN-ENGINEERING SUPER...	02-5-30-31961	195.00
ALAMOSA STATE BANK-VISA	0488-05/09/14	AP	TRAINING: J. LUTTRELL-A. PEREA	02-5-30-32211	98.00
OFFICE DEPOT	710371850001	AP	OVAL BLK ORGANIZER	02-5-30-21111	6.75
CUCHARA INN	INV0000072	AP	LODGING -PUBLIC WORKS DIRE...	02-5-30-32111	95.00
JEANETTE LUTTRELL	201405058816	AP	BOOT REIMBURSEMENT	02-5-30-37321	75.00
WEX BANK	36661821	AP	ADMIN	02-5-30-22111	102.59
PINNACOL ASSURANCE	17080279	AP	PUBLIC WORKS ADMIN. OFFICE	02-5-30-14211	112.81
			Department 30 - PUBLIC WORKS ADMIN Total:		**5,222.54**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 31 - STREET MAINTENANCE					
RELIANCE STEEL CO. #12	358633	AP	STEEL FOR SWEEPER	02-5-31-35111	379.32
FERGUSON ENTERPRISES, INC #…	4112128	AP	UNIT #325: MALE ADPT	02-5-31-35111	161.70
FERGUSON ENTERPRISES, INC #…	4116841	AP	BLK MI 150# RED COUP	02-5-31-22791	5.99
AIRGAS USA, LLC	9026471831	AP	GLOVES-MED/LARGE-MESH VE…	02-5-31-22791	185.49
CED, INC.	738391	AP	PHOTOCONTROL FIXED	02-5-31-22791	65.10
CED, INC.	738391	AP	100W HPS MOGUL BASE	02-5-31-22791	173.80
ACE HARDWARE OF ALAMOSA	023881	AP	SIGN SAFETY FIRE EXT4X18	02-5-31-22791	13.47
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS - STR…	02-5-31-22791	80.00
AIRGAS USA, LLC	9026563020	AP	RAD X10	02-5-31-22791	16.90
XCEL ENERGY	53-1111290-6051514	AP	UTILITIES - 620 4TH STREET	02-5-31-33411	19.15
XCEL ENERGY	53-1166633-6051514	AP	530 4TH STREET	02-5-31-33411	19.15
XCEL ENERGY	53-1248603-4051514	AP	631 4TH STREET	02-5-31-33411	76.50
SLVRMC PHYSICAN SERVICES	201405058818	AP	DAVID GONZALES	02-5-31-22791	30.00
PROFESSIONAL COMPLIANCE &…	36201	AP	DRUG TESTING - DAVID GONZA…	02-5-31-22791	34.00
HAYNIES, INC.	938877	AP	OIL/FUEL FILTERS	02-5-31-35111	10.61
HAYNIES, INC.	938982	AP	AIR FILTER	02-5-31-35111	11.34
ALAMOSA STATE BANK-VISA	0090-05/09/14	AP	LARGE ENDURANCE PUMP	02-5-31-45601	350.00
ACE HARDWARE OF ALAMOSA	024072	AP	SPRAYER PREMIUM 2 GALLON	02-5-31-22791	30.59
RIO GRANDE MOTOR PARTS CO,…	92658	AP	REFRIGRNT	02-5-31-35111	13.80
ACE HARDWARE OF ALAMOSA	024120	AP	BIG-STEP STEP STOOL	02-5-31-22791	23.39
ASPHALT CONSTRUCTORS INC	12432	AP	RECYCLED ASPHALT	02-5-31-23511	83.40
ALAMOSA LUMBER	1246849	AP	CONCRETE MIX 80#	02-5-31-22791	28.86
VALLEY ELECTRIC	23237	AP	STREET LIGHT BY CATON'S SUP…	02-5-31-33411	230.75
ACE HARDWARE OF ALAMOSA	024268	AP	CHAIN LINK LAP 5/16X1.5	02-5-31-22791	1.34
TRANSWEST TRUCKS, INC.	1241180111	AP	UNIT #314:DOOR ARM REST/D…	02-5-31-35111	180.24
RIO GRANDE MOTOR PARTS CO,…	92933	AP	HOSE CLAMPS	02-5-31-35111	7.40
HAYNIES, INC.	940168	AP	UNIT $354: BATTERY	02-5-31-35111	87.35
ACE HARDWARE OF ALAMOSA	024389	AP	SOLENOID 24-VOLT/DOUBLE CL…	02-5-31-22791	37.27
REYNOLDS ENGINEERING CO.	14-029	AP	DETAILED DESIGN - WALKER RD	02-5-31-73112	2,500.00
ACE HARDWARE OF ALAMOSA	024431	AP	VALVE IN LINE 1"/SPRAYER FULL…	02-5-31-22791	28.31
ASPHALT CONSTRUCTORS INC	12448	AP	MACHINE PATCHING	02-5-31-23511	12,817.42
ASPHALT CONSTRUCTORS INC	12448	AP	TACK OIL	02-5-31-23511	125.00
XCEL ENERGY	531224277-8050214	AP	11TH & RAILROAD	02-5-31-33411	14.80
ACE HARDWARE OF ALAMOSA	024414	AP	EPA GAS CAN 5 GAL/VALVE IN L…	02-5-31-22791	52.17
WEX BANK	36661821	AP	STREETS	02-5-31-22111	2,778.64
XCEL ENERGY	53-1003464-7052914	AP	TRAFFIC SIGNALS	02-5-31-33411	77.22
XCEL ENERGY	53-1003465-8052914	AP	STREET LIGHTS	02-5-31-33411	812.08
XCEL ENERGY	53-1003466-9052914	AP	STREET LIGHTS	02-5-31-33411	16,609.50
ACE HARDWARE OF ALAMOSA	024503	AP	COUPLE INSERT POLY/CLAMP/S…	02-5-31-22791	16.22
XCEL ENERGY	53-1289372-0052714	AP	DOWNTOWN LIGHTING	02-5-31-33411	302.66
INTERMOUNTAIN SWEEPER CO.	93600	AP	CUP KIT CAT 290	02-5-31-35111	73.66
PINNACOL ASSURANCE	17080279	AP	STREET MAINTENANCE	02-5-31-14211	1,616.70
HAYNIES, INC.	941375	AP	COUPLING/HYD HOSE/FITTING/…	02-5-31-35111	47.50
ACE HARDWARE OF ALAMOSA	024662	AP	SPRYPNT ACE GRY/BLK	02-5-31-22791	14.36
WAGNER EQUIPMENT	1704225	AP	NIPPLE AS - TUBE A - TEE	02-5-31-35111	143.33
ACE HARDWARE OF ALAMOSA	024714	AP	PINE SOL CLEANER/SCRUBR KT…	02-5-31-22791	18.25
			Department 31 - STREET MAINTENANCE Total:		**40,404.73**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 35 - BUILDING INSPECTION					
ALAMOSA STATE BANK-VISA	0330-05/09/14	AP	CASFM-FLOOT PLAIN-H. REYNO…	02-5-35-32111	75.00
WEX BANK	36661821	AP	BUILDING INSPECTOR	02-5-35-22111	240.38
PINNACOL ASSURANCE	17080279	AP	BUILDING INSPECTOR	02-5-35-14211	117.88
HARRY REYNOLDS	201405078822	AP	MANAGING FLOOD PLAIN DEVE…	02-5-35-32111	244.00
			Department 35 - BUILDING INSPECTION Total:		**677.26**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 36 - FLEET MAINTENANCE					
CED, INC.	738405	AP	400W MH BALLAST KIT/MH LA…	02-5-36-22791	172.96
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS-	02-5-36-22791	30.00
O'REILLY AUTO PARTS	149724	AP	MINI BULB	02-5-36-22791	5.31
DUSTIN J. PARR	0424149218	AP	OIL	02-5-36-22791	23.65
VALLEY ELECTRIC	23238	AP	REPAIRED BALLAST KIT AND TES…	02-5-36-35211	112.50
WHITEHALLS ALPINE DIST.	328	AP	POWER STEERING CONDITIONE…	02-5-36-22791	145.25
HI-PERFORMANCE WASH SYST…	0278692	AP	GUN,TRIGGER,WEEP	02-5-36-22791	55.85
IVAN'S APPLIANCE REPAIR	571828	AP	GASKET	02-5-36-22791	5.00
DUSTIN J. PARR	0515149763	AP	SAFETY GOGGLES	02-5-36-37941	52.00
WEX BANK	36661821	AP	FLEET	02-5-36-22111	98.19
XCEL ENERGY	538691625-6050514	AP	1410 INDEPENDENCE WAY	02-5-36-33411	834.29
KIMBALL MIDWEST	3552333	AP	ULTRA BOND/WEATHERFLEX/2…	02-5-36-22791	229.12
PINNACOL ASSURANCE	17080279	AP	FLEET MAINTANANCE	02-5-36-14211	822.02
HAYNIES, INC.	941519	AP	GRINDING WHEEL	02-5-36-22791	22.24
			Department 36 - FLEET MAINTENANCE Total:		**2,608.38**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 50 - CEMETERY					
PINNACOL ASSURANCE	17080279	AP	CEMETERY	02-5-50-14211	536.93
ROGER ESCHEMAN	201405088833	AP	2006 DEINES MOWER	02-5-50-41101	1,000.00
				Department 50 - CEMETERY Total:	**1,536.93**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 51 - PARKS MAINTENANCE					
XCEL ENERGY	53-1166316-2051914	AP	COLE PARK	02-5-51-33411	38.28
ACE HARDWARE OF ALAMOSA	024093	AP	COUPLE COMP	02-5-51-23711	45.12
ACE HARDWARE OF ALAMOSA	024098	AP	CASTER PLATE-WHEELS FOR TA…	02-5-51-22791	17.98
ACE HARDWARE OF ALAMOSA	024101	AP	ELBOW- PARKS IRRIGATION	02-5-51-23711	12.72
ALAMOSA STATE BANK-VISA	0314-05/09/14	AP	MIA-POW FLAGS	02-5-51-22791	33.97
ALAMOSA STATE BANK-VISA	0538-05/09/14	AP	CPSI TRAINING/CERTIFICATION	02-5-51-32211	585.00
HUSMANN PLUMBING	10315	AP	SHOP FEES	02-5-51-23711	352.41
ACE HARDWARE OF ALAMOSA	024140	AP	NIPPLE-PARKS IRRIGATIN	02-5-51-23711	15.05
FERGUSON ENTERPRISES, INC #…	4128372	AP	PVC DWV S40 PE PIPE 2X20FT	02-5-51-23711	20.28
HUSMANN PLUMBING	10361	AP	2 DRESSLER PVC/1 1/2 DRESSLER	02-5-51-23711	37.01
ACE HARDWARE OF ALAMOSA	024191	AP	NOZZLE GUN CUSION GRIP/CO…	02-5-51-22791	42.25
ACE HARDWARE OF ALAMOSA	024224	AP	AIR CHUCK	02-5-51-22791	2.69
ACE HARDWARE OF ALAMOSA	024224	AP	SPRAYER ADJ/TIMER DIP HOSE/…	02-5-51-23711	119.29
RIO GRANDE MOTOR PARTS CO,…	92836	AP	UNIT #703: FUEL/OIL FILTER	02-5-51-35111	15.09
HAYNIES, INC.	939688	AP	UNIT #703: AIR FILTER KIT	02-5-51-35111	13.36
HAYNIES, INC.	939745	AP	UNIT #703: AIR FILTER	02-5-51-35111	11.34
SHERWIN WILLIAMS	6589-9	AP	TAR GUARD CTE A	02-5-51-22791	128.52
SHERWIN WILLIAMS	6589-9	AP	TAR GUARD CTE B	02-5-51-22791	50.99
SHERWIN WILLIAMS	6589-9	AP	CREDIT	02-5-51-22791	-3.18
SHERWIN WILLIAMS	6589-9	AP	PREMIUM XL ROLLER KIT	02-5-51-22791	21.18
ACE HARDWARE OF ALAMOSA	024293	AP	PAINTBRUSH CHIP X10-OIL LINS…	02-5-51-22791	199.64
ACE HARDWARE OF ALAMOSA	024304	AP	CUTTER WHEEL F/45222 CD2	02-5-51-22791	3.49
ACE HARDWARE OF ALAMOSA	024304	AP	TUBE COPPER/CUTTER WHEEL/…	02-5-51-23711	70.99
ACE HARDWARE OF ALAMOSA	024305	AP	CREDIT	02-5-51-22791	-35.08
HUSMANN PLUMBING	10420	AP	222-3 FLEXER W/FREIGHT	02-5-51-23711	34.80
RELIANCE STEEL CO. #12	360183	AP	HOT ROLLED STEEL SHEET	02-5-51-22791	284.26
RMS UTITLITIES, INC.	043014	AP	PORTA JOHN RENTAL	02-5-51-35104	190.00
RIO GRANDE MOTOR PARTS CO,…	92988	AP	CLEAR RTV SILICONE SEAL	02-5-51-35111	36.29
XCEL ENERGY	53-1055912-9052914	AP	FLASHER/SPRINKLER CONTROL	02-5-51-33411	56.60
WHITE HARDWARE CO. INC.	294285/2	AP	PVC THRD COUPLING	02-5-51-23711	2.58
WHITE HARDWARE CO. INC.	294285/2	AP	HOSE BIBB FIP	02-5-51-23711	7.00
WHITE HARDWARE CO. INC.	294285/2	AP	BRS BOILER DRAIN 3/41	02-5-51-23711	7.19
J&J RENTAL CENTERS LLC-ALA…	68405-1	AP	0.95 TRIMMER LINE	02-5-51-22791	52.00
HOGUES GLASS	10021679	AP	30" CIRCLE WITH HOLES /EQUI…	02-5-51-22791	133.75
XCEL ENERGY	531000033-0050214	AP	1620 TREMONT	02-5-51-33411	13.05
XCEL ENERGY	531027976-6050214	AP	DIAMOND DRIVE&CLARK SPRIN…	02-5-51-33411	13.14
WEX BANK	36661821	AP	PARKS	02-5-51-22111	1,213.59
XCEL ENERGY	53-1193966-5	AP	LIGHTS	02-5-51-33411	57.47
ACE HARDWARE OF ALAMOSA	024488	AP	PRIMER PVC PURPLE/CEMENT …	02-5-51-23711	25.61
POOLE CHEMICAL COMPANY INC	414502	AP	FERTILIZER - DRY	02-5-51-22791	2,695.00
ACE HARDWARE OF ALAMOSA	024524	AP	TEE PVC40 1X1" SX 1/2" FPT - FI…	02-5-51-23711	1.34
ALAMOSA LUMBER	1247208	AP	HYDRATED LIME FILL MARKER …	02-5-51-22791	608.92
ALAMOSA LUMBER	1247208	AP	CONCRETE PALLETS	02-5-51-22791	14.08
ACE HARDWARE OF ALAMOSA	24556	AP	PAINT BRUSH CHIP 4" WHT BRS…	02-5-51-22791	33.27
ACE HARDWARE OF ALAMOSA	24571	AP	BATTERIES	02-5-51-22791	26.08
WHITE HARDWARE CO. INC.	294010/2	AP	PVC COUPLIN 1IN/55 DRAIN CL…	02-5-51-22791	32.96
PINNACOL ASSURANCE	17080279	AP	PARKS & REC - PARKS	02-5-51-14211	911.89
XCEL ENERGY	531000030-7050714	AP	2000 AIRPORT RD	02-5-51-33411	91.87
XCEL ENERGY	531000030-7050714	AP	407 4TH ST	02-5-51-33411	64.62
EXTREME GRAPHICS	6603	AP	ALUMINUM TRAIL RULES SIGN …	02-5-51-22791	450.00
ACE HARDWARE OF ALAMOSA	024632	AP	FLAG MARK GLO ORN	02-5-51-22791	8.99
ROGER ESCHEMAN	201405088833	AP	GRASS CATCHER DUMP BOX	02-5-51-35502	1,000.00
WHITE HARDWARE CO. INC.	294147/2	AP	1" CONDUIT LOCKNUT 2/BG-R…	02-5-51-22791	2.08
ACE HARDWARE OF ALAMOSA	024732	AP	WIRE TIE RE-BAR/ELBOW/ADAP…	02-5-51-22791	14.00
				Department 51 - PARKS MAINTENANCE Total:	**9,880.82**
				Fund 02 - GENERAL FUND Total:	**256,533.29**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Fund: 03 - ENTERPRISE FUND					
Department: 00 - UNDESIGNATED					
Misc Vendor	128199	AP	UTILITY REFUND	03-2-00-67501	12.78
Misc Vendor	128200	AP	UTILITY REFUND	03-2-00-67501	30.20
Misc Vendor	128201	AP	UTILITY REFUND	03-2-00-67501	16.33
Misc Vendor	128202	AP	UTILITY REFUND	03-2-00-67501	21.78
Misc Vendor	128203	AP	UTILITY REFUND	03-2-00-67501	12.63
Misc Vendor	128204	AP	UTILITY REFUND	03-2-00-67501	21.60
Misc Vendor	128205	AP	UTILITY REFUND	03-2-00-67501	4.78
Misc Vendor	128206	AP	UTILITY REFUND	03-2-00-67501	12.57
Misc Vendor	128207	AP	UTILITY REFUND	03-2-00-67501	27.98
Misc Vendor	128208	AP	UTILITY REFUND	03-2-00-67501	50.00
SELVE, ALYSSA	INV0000036	AP	SELVE, ALYSSA	03-2-00-67501	16.58
HOFFMAN, YVONNE L	INV0000038	AP	HOFFMAN, YVONNE L	03-2-00-67501	34.97
KLOBERDANZ, SUZANNA L.	INV0000040	AP	KLOBERDANZ, SUZANNA L.	03-2-00-67501	38.00
PRECAST CONCEPTS	INV0000113	AP	PRECAST CONCEPTS	03-2-00-81113	36.00
KANSAS CITY LIFE INSURANCE …	INV0000116	AP	RANDALL MARTINEZ	03-2-00-82513	13.75
COLONIAL LIFE & ACCIDENT INS	INV0000118	AP	COLONIAL LIFE	03-2-00-82513	134.04
				Department 00 - UNDESIGNATED Total:	**483.99**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 01 - WATER DEPARTMENT					
IVAN'S APPLIANCE REPAIR	571870A	AP	FREIGHT - CHOKE CONTROL	03-5-01-35111	5.00
GRAND JUNCTION PIPE & SUPP...	3142172	AP	WATER INVENTORY	03-5-01-23711	7,925.41
BRIMHALL INDUSTRIAL	17481	AP	AW CHESTERTON SPLIT MECH. ...	03-5-01-72241	5,924.63
SDC LABORATORY, INC.	15705	AP	PROFIECIENCY ANALYSES F/ST/...	03-5-01-31651	200.00
SIERRA VISTA LUMBER & STEEL	20013	AP	DOORS SHED - RANCH	03-5-01-22791	197.50
SALIDA FIRE EXTINGUISHER & S...	1404164	AP	FIRE EXTINGUISHER SRVS - WTR...	03-5-01-22791	205.00
WHITE HARDWARE CO. INC.	293309/2	AP	NYLON STIFF PUTTY KNIFE 2IN	03-5-01-22791	9.48
HAYNIES, INC.	938306	AP	HELICOIL	03-5-01-22791	63.90
HAYNIES, INC.	938331	AP	MICRO-LITE BOD FILLER	03-5-01-22791	11.76
WHITE HARDWARE CO. INC.	293353/2	AP	WINDOW FOAM W/STRAW	03-5-01-22791	5.69
VALLEY LOCK & SECURITY	P21261	AP	LATCH GUARD/KWIKSET ENTRY	03-5-01-22791	41.90
ECODYNAMICS INC.	11866	AP	PULLING PUMP/REINSTALL/MO...	03-5-01-72241	23,885.16
DANA KEPNER COMPANY	3055321	AP	FORD CARTRIDGE DUAL CHECK	03-5-01-23711	860.76
DANA KEPNER COMPANY	3055321	AP	FREIGHT	03-5-01-23711	20.00
WHITE HARDWARE CO. INC.	293517/2	AP	SCREEN DOOR STOP CHAIN	03-5-01-22791	5.19
HAYNIES, INC.	939263	AP	NON CHLOR BRAKLEEN 20	03-5-01-22791	4.94
XCEL ENERGY	53-0348997-0051614	AP	302 HUNT AVENUE COLE	03-5-01-33411	66.14
XCEL ENERGY	53-0042269-1051914	AP	770 N STATE AVE UNIT PUMP	03-5-01-33411	910.09
AMERICAN WATER WORKS ASSN	7000816198	AP	MEMBERSHIP DUES - F. HALL	03-5-01-32311	183.00
DANA KEPNER COMPANY	3055324-00	AP	4" HY MAX COUPLING/SHIPPING	03-5-01-23711	545.94
SOUTHWEST READY MIX	35713	AP	3000PSI/MILEAGE	03-5-01-23511	134.50
HUSMANN PLUMBING	10621	AP	REPAIRS -MADDUX WELL-PRES...	03-5-01-23711	1,125.30
DANA KEPNER COMPANY	3055322-00	AP	METER INVENTORY	03-5-01-35311	6,556.98
DANA KEPNER COMPANY	3055334-00	AP	WATER INVENTORY	03-5-01-23711	15,859.32
XCEL ENERGY	531000036-3050214	AP	2102 ROSS AVE/12TH ST&RIVER...	03-5-01-33411	5,537.90
XCEL ENERGY	539503813-8050214	AP	607 FOSTER AVE	03-5-01-33411	162.73
WEX BANK	36661821	AP	WATER	03-5-01-22111	950.99
PINNACOL ASSURANCE	17080279	AP	WATER	03-5-01-14211	106.62
DANA KEPNER COMPANY	3055355	AP	REPAIR 5 SERIES HAND HELD	03-5-01-35311	491.50
XCEL ENERGY	531000030-7050714	AP	RD 109 & 21ST ST	03-5-01-33411	36.19
XCEL ENERGY	531028550-4050814	AP	701 ROSS AVE	03-5-01-33411	120.93
XCEL ENERGY	531028550-4050814	AP	905 8TH ST	03-5-01-33411	1,018.50
XCEL ENERGY	531028550-4050814	AP	701 ROSS AVE	03-5-01-33411	359.41
GRAND JUNCTION PIPE & SUPP...	3142195	AP	WATER INVENTORY	03-5-01-23711	5,898.10
			Department 01 - WATER DEPARTMENT Total:		**79,430.46**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 02 - SEWER DEPARTMENT					
CLOVERLEAF TOOL CO.	34016	AP	FREIGHT	03-5-02-22791	19.30
CLOVERLEAF TOOL CO.	34016	AP	1X10' LEADER HOSE-3000 PSI	03-5-02-22791	108.00
AIRGAS USA, LLC	9026650647	AP	GLOVES/ LARGE-MEDIUM	03-5-02-22791	55.11
SLVRMC PHYSICAN SERVICES	201405058818	AP	TOM VADLEZ	03-5-02-22791	30.00
PROFESSIONAL COMPLIANCE &…	36201	AP	DRUG TESTING - TOM VALDEZ	03-5-02-22791	34.00
DANA KEPNER COMPANY	3055335	AP	SEWER INVENTORY	03-5-02-23711	767.66
ALAMOSA STATE BANK-VISA	0330-05/09/14	AP	IRRIGATION BOOTS	03-5-02-22791	112.23
WHITE HARDWARE CO. INC.	293595/2	AP	BALL VALVE/MALE ADAPTER/EL…	03-5-02-23711	57.72
ALPINE ELECTRIC, INC	32301	AP	REPAIR UNDERGROUND AT SL…	03-5-02-38844	385.96
ALPINE ELECTRIC, INC	32303	AP	REPAIRS-EAST LIFT STATION N…	03-5-02-38844	75.00
DANA KEPNER COMPANY	3055335-01	AP	SEWER INVENTORY	03-5-02-23711	4,665.78
WEX BANK	36661821	AP	SEWER	03-5-02-22111	521.20
PINNACOL ASSURANCE	17080279	AP	SEWER	03-5-02-14211	1,002.21
WHITE HARDWARE CO. INC.	294076/2	AP	COPPER LOC	03-5-02-23711	17.07
WHITE HARDWARE CO. INC.	294076/2	AP	16 GAGE TIE WIRE	03-5-02-23711	5.99
XCEL ENERGY	531028550-4050814	AP	NE CORNER 12TH & EAST AVE	03-5-02-33411	17.04
XCEL ENERGY	531028550-4050814	AP	751 DE SOL DR LOT B-LIFT	03-5-02-33411	50.06
XCEL ENERGY	531028550-4050814	AP	14TH ST &ALA AVE SEWER LIFT	03-5-02-33411	47.15
XCEL ENERGY	531028550-4050814	AP	2501 MAIN ST BLDG SEWER	03-5-02-33411	80.53
XCEL ENERGY	531028550-4050814	AP	701 WEST AVE BLDG SEWER	03-5-02-33411	167.29
XCEL ENERGY	531028550-4050814	AP	MAIN ST&BLANCA AVE SEWER	03-5-02-33411	425.05
XCEL ENERGY	531028550-4050814	AP	#LIFT STATION 1999 TREMONT …	03-5-02-33411	20.53
XCEL ENERGY	531028550-4050814	AP	151 CRAFT DR BLDG LIFT	03-5-02-33411	14.15
XCEL ENERGY	531028550-4050814	AP	39 CASCADE AVE UNIT LIFT STA…	03-5-02-33411	14.05
XCEL ENERGY	531028550-4050814	AP	751 MONROE AVE	03-5-02-33411	17.12
XCEL ENERGY	531028550-4050814	AP	2921 1ST ST	03-5-02-33411	53.73
XCEL ENERGY	531028550-4050814	AP	2100 STATE AVE	03-5-02-33411	40.67
XCEL ENERGY	531028550-4050814	AP	105 ALAMOSA BLDG LIFT	03-5-02-33411	185.00
XCEL ENERGY	531028550-4050814	AP	213 MURPHY DR APT LIFT	03-5-02-33411	585.67
XCEL ENERGY	531028550-4050814	AP	726 DEL SOL DR	03-5-02-33411	78.35
XCEL ENERGY	531028550-4050814	AP	2251 W 7TH ST	03-5-02-33411	40.06
XCEL ENERGY	531028550-4050814	AP	N END OF LA VETA AVE SEWER L…	03-5-02-33411	19.21
XCEL ENERGY	531028550-4050814	AP	131 MARKET STREET BLDG LIFT	03-5-02-33411	14.25
XCEL ENERGY	531028550-4050814	AP	689 COUNTRY CLUB CIR	03-5-02-33411	17.40
XCEL ENERGY	531028550-4050814	AP	1 RIVERWOOD DR BLDG LIFT	03-5-02-33411	28.27
XCEL ENERGY	531028550-4050814	AP	900 MAROON DR	03-5-02-33411	26.50
XCEL ENERGY	531028550-4050814	AP	1531 11TH ST	03-5-02-33411	21.18
XCEL ENERGY	531028550-4050814	AP	RD 9 @ S 109	03-5-02-33411	16.10
XCEL ENERGY	531028550-4050814	AP	700 COTTONWOOD DR	03-5-02-33411	14.40
			Department 02 - SEWER DEPARTMENT Total:		**9,850.99**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 03 - SANITATION DEPARTMENT					
GCR TIRES & SERVICE	32105	AP	RECAP TIRES X2	03-5-03-35111	440.00
GCR TIRES & SERVICE	32382	AP	RECAP TIRES X2	03-5-03-35111	440.00
GCR TIRES & SERVICE	32696	AP	RECAP TIRES X2	03-5-03-35111	440.00
RIO GRANDE MOTOR PARTS CO,…	92109	AP	HOSE/HHC G25120-1212	03-5-03-35111	131.94
TOTER INC.	339886	AP	50 GREEN TOTERS	03-5-03-35381	2,960.50
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS - REC…	03-5-03-22791	52.00
SALIDA FIRE EXTINGUISHER & S…	1404165	AP	FIRE EXTINGUISHER SRVS - SANI…	03-5-03-22791	48.00
HAYNIES, INC.	938520	AP	BLUE DEF 2.5 GAL	03-5-03-35111	21.98
SLVRMC PHYSICAN SERVICES	201405058818	AP	NORMAN VALDEZ	03-5-03-22791	30.00
PROFESSIONAL COMPLIANCE &…	36201	AP	DRUG TESTING - NORMAN VAL…	03-5-03-22791	34.00
ACE HARDWARE OF ALAMOSA	024022	AP	GOJO ORG W/PUMICE HAND C…	03-5-03-22791	8.09
ALAMOSA STATE BANK-VISA	0405-05/09/14	AP	MEALS-INMATES RECYCLING Y…	03-5-03-37932	14.73
ALAMOSA STATE BANK-VISA	0405-05/09/14	AP	MEALS-INMATES RECYCLING Y…	03-5-03-37932	17.10
ALAMOSA STATE BANK-VISA	0405-05/09/14	AP	MEALS-INMATES RECYCLING Y…	03-5-03-37932	17.08
AIRGAS USA, LLC	9026740867	AP	WHL CUTOFF	03-5-03-35381	13.37
GCR TIRES & SERVICE	201405088824	AP	CREDIT	03-5-03-35111	-1,252.20
MONTE VISTA COOP	3824	AP	PROPANE FILL	03-5-03-37932	17.92
HAYNIES, INC.	939919	AP	BLUE DEF 2.5 GAL	03-5-03-35111	21.98
ACE HARDWARE OF ALAMOSA	244127	AP	PADLOCKS X12	03-5-03-35381	129.49
RELIANCE STEEL CO. #12	360184	AP	1 HOT ROLLED STRIP COMMERC…	03-5-03-35381	78.49
RELIANCE STEEL CO. #12	360185	AP	1 HOT ROLLED ROUND ASTM-A…	03-5-03-35381	33.05
SAN LUIS VALLEY REGIONAL SOL…	04/30/14	AP	SRVS: APRIL MONTHLY FEES	03-5-03-37931	8,384.02
GCR TIRES & SERVICE	33203	AP	RECAP TIRE X2	03-5-03-35111	440.00
HAYNIES, INC.	941965	AP	BRAKE SHOE KIT/BRAKE DRUMS	03-5-03-35111	339.92
HAYNIES, INC.	942072	AP	BRAKE SHOE KITS X2	03-5-03-35111	131.88
HAYNIES, INC.	942073	AP	BRAKE DRUM	03-5-03-35111	208.04
CROSSWINDS	102974	AP	INKJET CARTRIDGE BLK	03-5-03-22791	25.29
OFFICE DEPOT	711606358001	AP	INK BLK CARTRIDGE	03-5-03-22791	31.84
ELLIOTT EQUIPMENT	124983	AP	TRADE IN 2005 INTERNATIONAL…	03-5-03-70131	-62,000.00
ELLIOTT EQUIPMENT	124983	AP	2015 PETERBUILT TRASH TRUCK…	03-5-03-70131	202,436.00
MONTE VISTA COOP	4614	AP	PROPANE FILL	03-5-03-37932	17.36
JLM	524034	AP	WASTE TIRES DISPOSAL	03-5-03-37931	50.00
XCEL ENERGY	530042982-5050214	AP	1204 OLD AIRPORT RD UNIT TR…	03-5-03-33411	91.21
ACE HARDWARE OF ALAMOSA	024406	AP	WIRE CONN YEL WING-GARD/S…	03-5-03-35381	12.13
WEX BANK	36661821	AP	SANITATION	03-5-03-22111	5,296.72
ACE HARDWARE OF ALAMOSA	024597	AP	SPRYPNT ACE PRIMER WHITE/E…	03-5-03-35381	17.05
PINNACOL ASSURANCE	17080279	AP	GARBAGE COLLECTION	03-5-03-14211	1,707.72
HAYNIES, INC.	941303	AP	HYDRAULIC HOSE/HYD HOSE FI…	03-5-03-35111	26.12
XCEL ENERGY	531028550-4050814	AP	TRASH MASHER 2123 OLD AIRP…	03-5-03-33411	464.95
XCEL ENERGY	531028550-4050814	AP	701 ROSS AVE APT A	03-5-03-33411	13.86
AIRGAS USA, LLC	9027303920	AP	RAD/TWIN WLDG GRD R BB	03-5-03-35381	35.59
KOIS BROTHERS EQUIPMENT CO	50542	AP	2 YARD POLY REAR LOAD	03-5-03-35381	8,700.00
			Department 03 - SANITATION DEPARTMENT Total:		**170,127.22**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 05 - SEWAGE TREATMENT					
SALIDA FIRE EXTINGUISHER & S…	1404167	AP	FIRE EXTINGUISHER SRVS - WAS…	03-5-05-22791	140.00
PROFESSIONAL COMPLIANCE &…	36201	AP	DRUG TESTING - RANDALL MAR…	03-5-05-22791	34.00
SCHMUESER GORDON MEYER, …	2013-419.001-5	AP	WWTF SCADA IMPROVEMENT …	03-5-05-31411	1,125.00
FEDEX	2-632-84735	AP	SHIPPING CHARGES	03-5-05-31651	45.29
ACE HARDWARE OF ALAMOSA	024219	AP	CAP PVC SCH40/ADAPTER/CLA…	03-5-05-22791	32.71
PACE ANALYTICAL SERVICES, IN…	144086892	AP	MERCURY	03-5-05-31651	250.00
COLORADO DEPT OF PUBLIC H…	53404	AP	APRIL 2014 ENVIRONMENTAL	03-5-05-31651	20.50
SUNEDISON, LLC	00751405026902	AP	UTILITIES:WWTP	03-5-05-33411	4,564.60
CROSSWINDS	102741	AP	SCISSORS	03-5-05-22791	8.56
FEDEX	2-63981602	AP	SHIPPING CHARGES - WWTP	03-5-05-31651	181.33
Q&A BALANCE SERVICES, INC.	11463	AP	LAB EQUIPMENT	03-5-05-22791	184.00
WEX BANK	36661821	AP	WWTP	03-5-05-22111	71.51
PINNACOL ASSURANCE	17080279	AP	SEWAGE TREATMENT	03-5-05-14211	119.23
XCEL ENERGY	531114279-7050714	AP	1204 OLD AIRPORT RD/12TH ST…	03-5-05-33411	7,647.84
SDC LABORATORY, INC.	15770	AP	WASTE WATER ANALYSES	03-5-05-31651	2,450.00
SDC LABORATORY, INC.	15770	AP	WASTE WATER ANALYSES	03-5-05-31651	250.00
			Department 05 - SEWAGE TREATMENT Total:		**17,124.57**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 06 - WATER TREATMENT					
DPC INDUSTRIES, INC	737001243-14	AP	SODIUM HYPO/SHIPPING	03-5-06-22391	7,981.43
DPC INDUSTRIES, INC	737001506-14	AP	CITRIC ACID/CAUSTIC SODA/DR…	03-5-06-22391	3,040.28
DELL MARKETING L.P.	XJD5RJ4T6	AP	WTP COMPUTER	03-5-06-48101	2,777.16
FRONTIER CONTROLS CORPOR…	147728	AP	PRESSURE SWITCH	03-5-06-38844	649.17
SALIDA FIRE EXTINGUISHER & S…	1404169	AP	FIRE EXTINGUISHER SRVS - FLEE…	03-5-06-22791	58.00
FAMCO OF DENVER	14835	AP	DEITECH FE1000Z REPL. ELEME…	03-5-06-38844	352.14
FRACHETTI ENGINEERING	4510	AP	SENIOR PROJECT MANAGER	03-5-06-70521	1,085.00
FRACHETTI ENGINEERING	4510	AP	PROJECT MANAGER	03-5-06-70521	217.50
FRACHETTI ENGINEERING	4510	AP	PROJECT MANAGER	03-5-06-70521	2,175.00
UPS	9W67Y1174	AP	SHIPPING CHARGES	03-5-06-31651	274.87
SOFTWARE SPECTRUM INC., AN …	1100362347	AP	WTP COMPUTER UPGRADE MI…	03-5-06-48101	662.96
GOBINS INC	2736071	AP	WTP B&W	03-5-06-22791	7.96
GOBINS INC	2736071	AP	WTP COLOR	03-5-06-22791	60.42
DELL MARKETING L.P.	XJD4T58R9	AP	WTP COMPUTER UPGRADE (M…	03-5-06-48101	104.96
DELL MARKETING L.P.	XJD4T6CM3	AP	WTP COMPUTER UPGRADE	03-5-06-48101	1,523.33
CROSSWINDS	102947	AP	INK CARTRIDGE BLK	03-5-06-22791	32.99
MFK TECHNOLOGIES, INC	Q14-1978-SG	AP	SG 11 ARSENIC ANALYZER/ANN…	03-5-06-34106	4,019.00
MFK TECHNOLOGIES, INC	Q14-1978-SG	AP	PRE-REDUCED AS STANDARD	03-5-06-34106	275.00
SHERWIN WILLIAMS	7063-4	AP	GALLON MURIATIC ACID GL-STX	03-5-06-22391	45.85
ACE HARDWARE OF ALAMOSA	024411	AP	BATTERY/SCISSOR PERFORMAN…	03-5-06-22791	29.67
FRACHETTI ENGINEERING	4511	AP	PROJECT MANAGER	03-5-06-70521	181.25
FRACHETTI ENGINEERING	4511	AP	REIMBURSABLE EXPENSES	03-5-06-70521	156.36
FRACHETTI ENGINEERING	4511	AP	SENIOR PROJECT MANAGER	03-5-06-70521	310.00
FRACHETTI ENGINEERING	4511	AP	LAB SERVICES	03-5-06-70521	1,563.55
OCPO	INV0000106	AP	OCPO TESTING - F. HALL-DISTRI…	03-5-06-32111	90.00
WEX BANK	36661821	AP	WTP	03-5-06-22111	74.05
SHERWIN WILLIAMS	6802-6	AP	GALLON MURIATIC ACID GL-STX	03-5-06-22391	78.60
ACE HARDWARE OF ALAMOSA	024523	AP	THREAD SEAL TAPE/UNION PVC…	03-5-06-22791	17.15
ACZ LABORATORIES, INC	17919	AP	PROJECT ID L17549	03-5-06-31651	1,344.00
ACZ LABORATORIES, INC	17920	AP	PROJECT ID L17684	03-5-06-31651	540.00
PINNACOL ASSURANCE	17080279	AP	WATER TREATMENT - WATER	03-5-06-14211	15.85
XCEL ENERGY	531028550-4050814	AP	702 BELL	03-5-06-33411	6,021.88
SHERWIN WILLIAMS	6930-5	AP	GALLON MURIATIC ACID GL-STX	03-5-06-22391	26.20
SDC LABORATORY, INC.	15770	AP	BACTERIA ANALYSES FOR STATE…	03-5-06-31651	250.00
				Department 06 - WATER TREATMENT Total:	**36,041.58**
				Fund 03 - ENTERPRISE FUND Total:	**313,058.81**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Fund: 06 - CEMETERY ENDOWMENT					
Department: 59 - CEMETERY ENDOWMENT					
ACE HARDWARE OF ALAMOSA	024094	AP	NIPPLES/COUPLES/BUSHING PVC	06-5-59-43411	68.39
FERGUSON ENTERPRISES, INC #…	4131849	AP	PVC IPS COMP COUP/3 PVC DM…	06-5-59-43411	33.32
WEX BANK	36661821	AP	CEMETERY	06-5-59-22111	71.20
			Department 59 - CEMETERY ENDOWMENT Total:		**172.91**
			Fund 06 - CEMETERY ENDOWMENT Total:		**172.91**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Fund: 13 - EMPLOYEE BENEFIT					
Department: 62 - EMPLOYEE BENEFIT					
COLORADO CHOICE HEALTH PL…	201405018799	AP	MEDICAL/DENTAL	13-5-62-14131	3,404.24
COLORADO CHOICE HEALTH PL…	INV0000123	AP	MEDICAL/HEALTH	13-5-62-14131	15,097.18
COLORADO CHOICE HEALTH PL…	INV0000124	AP	MEDICAL/HEALTH - COA RX	13-5-62-14131	24,933.34
COLORADO CHOICE HEALTH PL…	INV0000125	AP	MEDICAL/HEALTH	13-5-62-14131	964.31
COLORADO CHOICE HEALTH PL…	INV0000126	AP	MEDICAL/HEALTH/DENTAL	13-5-62-14131	2,099.57
COLORADO CHOICE HEALTH PL…	INV0000199	AP	MEDICAL/HEALTH/DENTAL	13-5-62-14131	13,029.07
COLORADO CHOICE HEALTH PL…	201405098835	AP	MEDICAL/DENTAL	13-5-62-14131	3,441.16
COLORADO CHOICE HEALTH PL…	201405128837	AP	STOP LOSS PREMIUM	13-5-62-14111	12,863.50
COLORADO CHOICE HEALTH PL…	201405128837	AP	LIFE PREMIUM	13-5-62-14112	693.63
COLORADO CHOICE HEALTH PL…	201405128837	AP	MAY - ADMIN FEE	13-5-62-14141	1,956.75
COLORADO CHOICE HEALTH PL…	201405128837	AP	PASS THRU FEE	13-5-62-14141	10.20
				Department 62 - EMPLOYEE BENEFIT Total:	**78,492.95**
				Fund 13 - EMPLOYEE BENEFIT Total:	**78,492.95**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Fund: 19 - COMMUNITY RECREATION					
Department: 00 - UNDESIGNATED					
CRYSTAL BIRDSONG	INV0000062	AP	REFUND-PARTICIPANT QUIT YO...	19-4-00-68516	35.00
COLONIAL LIFE & ACCIDENT INS	INV0000118	AP	COLONIAL LIFE	19-2-00-82513	21.15
LISA CORDOVA	32236	AP	REFUND:PARTICIPANT QUIT	19-4-00-68522	25.00
			Department 00 - UNDESIGNATED Total:		**81.15**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 54 - LIBRARY					
WEST END PUBLIC SCHOOL LIB…	201405088829	AP	BAT MASTERSON BY GREEN, CA…	19-5-54-35101	15.00
INTERLINE BRANDS., INC	308897040A	AP	PHOTOCOPY PAPER - X3	19-5-54-21151	94.47
OFFICE DEPOT	704888187001	AP	BATTERIES	19-5-54-21111	27.14
INGRAM LIBRARY SERVICE	78092916	AP	CHILD BK ORDER	19-5-54-35101	283.56
INGRAM LIBRARY SERVICE	78092917	AP	AV BK ORDER	19-5-54-35102	265.42
INGRAM LIBRARY SERVICE	78092918	AP	AD BK ORDER	19-5-54-35101	773.11
INGRAM LIBRARY SERVICE	78092919	AP	AD BK ORDER	19-5-54-35101	55.11
INGRAM LIBRARY SERVICE	78135597	AP	CHILD BK ORDER	19-5-54-35101	214.08
INGRAM LIBRARY SERVICE	78135598	AP	AV BK ORDER	19-5-54-35102	70.90
INGRAM LIBRARY SERVICE	78135599	AP	AD BK ORDER	19-5-54-35101	135.07
INGRAM LIBRARY SERVICE	78177032	AP	AD BK ORDER	19-5-54-35101	53.23
JMR ENGINEERING	437543	AP	USA WALL MAP	19-5-54-22791	165.00
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PACKAGING TAPE	19-5-54-21111	18.88
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PATRON COMPUTER EARBUDS	19-5-54-22791	21.00
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PATRON COMPUTER EARBUDS	19-5-54-22791	27.00
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PAINT SUPPLIES-STORYRM MU…	19-5-54-22791	36.47
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PATRON COMPUTER EARBUDS	19-5-54-22791	25.00
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	PAINT SUPPLIES-STORYRM MU…	19-5-54-22791	262.98
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	SUPPLIES-CITY CLERK ASSESSM…	19-5-54-22791	23.73
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	58.97
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	64.71
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	CHILD BK ORDER	19-5-54-35101	18.99
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	42.38
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	13.49
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	45.49
ALAMOSA STATE BANK-VISA	0371-05/09/14	AP	AD BK ORDER	19-5-54-35101	50.37
ALAMOSA STATE BANK-VISA	0538-05/09/14	AP	LIBRARY PAGER SYSTEM	19-5-54-38822	909.00
GALE	51992536	AP	LARGE PRINT BK ORDER	19-5-54-35101	115.45
GOBINS INC	2733845	AP	LIBRARY	19-5-54-21151	89.00
GOBINS INC	2733845	AP	LIBRARY COLOR	19-5-54-21151	240.45
GOBINS INC	2736071	AP	LIBRARY	19-5-54-21151	1.56
THE HORN BOOK MAGAZINE	201405088825	AP	CHILD PROF MAGAZINE-1 YR S…	19-5-54-35101	35.00
GOBINS INC	2740203-0	AP	LIBRARY MAINTENANCE	19-5-54-21151	89.00
GOBINS INC	2740203-0	AP	LIBRARY COLOR	19-5-54-21151	259.13
GOBINS INC	2740203-0	AP	P&R COLOR	19-5-54-21151	102.52
JADE COMMUNICATIONS LLC	201405098834	AP	LIBRARY	19-5-54-35341	167.98
INGRAM LIBRARY SERVICE	74409609	AP	CREDIT	19-5-54-35101	-347.89
PINNACOL ASSURANCE	17080279	AP	LIBRARY	19-5-54-14211	77.27
				Department 54 - LIBRARY Total:	**4,600.02**

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
Department: 66 - COMMUNITY RECREATION					
CHARTER COMMUNICATIONS	201405058809	AP	PUBLIC WIRELESS INTERNET	19-5-66-33211	40.30
SALIDA FIRE EXTINGUISHER & S...	1404165	AP	FIRE EXTINGUISHER SRVS - P&R...	19-5-66-22791	60.00
SALIDA FIRE EXTINGUISHER & S...	1404168	AP	VVALVE STEM/HYDRO TEST/RE...	19-5-66-22791	136.00
OAK TREE DATA	2504	AP	YMCKO COLOR RIBBON	19-5-66-22791	208.00
AQUA-CHEM INC	18414	AP	5-GAL CST-4002PD CLOSED LO...	19-5-66-35211	464.16
SHERWIN WILLIAMS	6307-6	AP	DURACRAFT SA ULTRA-5 GAL S...	19-5-66-32611	365.14
ACE HARDWARE OF ALAMOSA	024028	AP	GROUNDING PLUG/CABLE	19-5-66-35211	67.31
APEX REPAIR SERVICE	1361	AP	GOLF COURSE RESTAURANT	19-5-66-46130	172.50
APEX REPAIR SERVICE	1376	AP	PRE-MIX GLYCOL/100% GLYCOL...	19-5-66-35211	611.50
JMR ENGINEERING	437543	AP	SOLAR SYSTEM WALL MAP	19-5-66-22791	165.00
JMR ENGINEERING	437543	AP	FREIGHT	19-5-66-22791	49.98
BSN SPORTS/COLLEGIATE PACIF...	96035765	AP	RIBBED FITNESS MATS	19-5-66-32611	389.90
ALAMOSA STATE BANK-VISA	0314-05/09/14	AP	CPR/AED TRAINING FOR STAFF	19-5-66-32211	39.95
ALAMOSA STATE BANK-VISA	0314-05/09/14	AP	YOUTH SOCCER AWARDS	19-5-66-32611	107.61
ALAMOSA STATE BANK-VISA	0314-05/09/14	AP	SUPPLIES:MOTHER/CHILD DAN...	19-5-66-32611	103.40
ALAMOSA STATE BANK-VISA	0314-05/09/14	AP	STARTER PISTOL BLANKS	19-5-66-32611	89.50
INTERLINE BRANDS., INC	309699163	AP	MULTIFOLD HAND TOWELS/BA...	19-5-66-22791	84.89
INTERLINE BRANDS., INC	309797603	AP	PREFERENCE PERFORATED 2-PL...	19-5-66-22411	89.30
INTERLINE BRANDS., INC	309797611	AP	FOUR CASES	19-5-66-22411	54.44
ACE HARDWARE OF ALAMOSA	024225	AP	RSTP BOCOILENM SFTRED GL	19-5-66-22791	64.77
GOBINS INC	2733080-0	AP	LEAD/PENCIL, GOLF & PEW/PA...	19-5-66-21111	70.02
GOBINS INC	2733845	AP	P&R COLOR	19-5-66-35341	91.73
GOBINS INC	2733845	AP	P&R MAINT. SRVS	19-5-66-35341	44.50
SKIBALLS RUNNING WORLD	7109	AP	NAVY SS T'S X30/ADD FOR XXL ...	19-5-66-32611	219.00
SKIBALLS RUNNING WORLD	7110	AP	YELLOW SS T'S X40-HERSHEY T...	19-5-66-32611	150.00
LIGHT SHINE MUSIC	871270	AP	INSTRUMENT REPAIRS/BEHRIN...	19-5-66-41101	20.00
LIGHT SHINE MUSIC	871270	AP	BEHRINGER POWER SUPPLY	19-5-66-41101	14.99
LIGHT SHINE MUSIC	871270	AP	INSTRUMENT REPAIRS/2 100'T...	19-5-66-41101	20.00
MATTHEW ABBEY	201405028801	AP	DER RED MAX/BLAST OFF FLIG...	19-5-66-32611	452.15
PLACHY HALL POOL-ADAMS ST...	201405078819	AP	SPRING SWIM SESSION II	19-5-66-32611	331.00
GOBINS INC	2734981-0	AP	LABELS/PHONE BOOK	19-5-66-21111	42.77
ACE HARDWARE OF ALAMOSA	024311	AP	BATTERY LITHIUM 3V 2032	19-5-66-22791	8.08
GOBINS INC	2735225-1	AP	LASER PAPER 250SH 65#, B	19-5-66-21111	18.44
VENDOLA PLUMBING & HEATI...	0077364	AP	GOLF COURSE CLUBHOUSE HV...	19-5-66-74811	15,865.00
FITNESS SYSTEMS	117259-01	AP	QUARTERLY SERVICE CALL - TR...	19-5-66-35341	235.00
FITNESS SYSTEMS	117259-01	AP	EQUIPMENT FREIGHT/LEOMD ...	19-5-66-41101	91.85
SOLTURA ENERGY CAPITAL	201405018795	AP	PARKS & REC SOLAR	19-5-66-33411	662.86
VALLEY COURIER	INV0000110	AP	JOB POSTING - CASHIER/CUST...	19-5-66-22791	52.95
WHITE HARDWARE CO. INC.	294273/2	AP	80# EL REY STUCCO SANDALW...	19-5-66-74811	18.99
STONE LEAF POTTERY	123198	AP	ENVIRONMENT/SHIPPING - KILN...	19-5-66-41101	367.50
EARLY CHILDHOOD COUNCIL	177	AP	LOGO ON KITES (KITE FLY) X600	19-5-66-33111	600.00
GOBINS INC	2738462-0	AP	PENS/PORTFOLIOS	19-5-66-21111	53.48
ROCKY MOUNTAIN HOME HEAL...	720576	AP	COLD PACK-LARGE 1 BX	19-5-66-32611	34.68
CUCHARA INN	INV0000072	AP	LODGING - P&R/LIBRARY DIREC...	19-5-66-32111	95.00
RC SYSTEMS, INC	16054	AP	ONE YEAR RECPRO SSL CERTIFI...	19-5-66-35341	250.00
VINCE SALAZAR	218610	AP	CLUBHOUSE HVAC PROJECT	19-5-66-74811	1,063.95
INTERLINE BRANDS., INC	310356738	AP	UNIV HAND TOWEL MULTIFOLD...	19-5-66-22411	49.15
INTERLINE BRANDS., INC	310356746	AP	TRASH CAN LINERS	19-5-66-22411	24.55
WEX BANK	36661821	AP	REC	19-5-66-22111	78.97
GOBINS INC	2740203-0	AP	P&R MAINTENANCE	19-5-66-35341	44.50
XCEL ENERGY	53-1142143-3053014	AP	2222 OLD SANFORD RD APT REC	19-5-66-33411	3,697.13
ALL SCHOOL FUNDRAISING	102221	AP	MAGNET AD SPACE	19-5-66-33111	229.99
VINCE SALAZAR	218604	AP	AIR CONDITIONING CONDENSO...	19-5-66-74811	500.00
APEX REPAIR SERVICE	1378	AP	GOLF COURSE RESTAURANT	19-5-66-46130	817.38
ALPINE ELECTRIC, INC	32307	AP	LEE FIELDS SCOREBOARD HOOK...	19-5-66-35211	137.50
BSN SPORTS/COLLEGIATE PACIF...	96070771	AP	SOCCER GOALS	19-5-66-32611	1,639.99
BSN SPORTS/COLLEGIATE PACIF...	96070771	AP	SOCCER GOALS	19-5-66-32611	1,803.99
PINNACOL ASSURANCE	17080279	AP	PARKS	19-5-66-14211	775.45
MATTHEW ABBEY	201405088831	AP	REIMBURSEMENT:ROCKETY SU...	19-5-66-32611	93.50

Vendor Name	Payable Number	Bank Code	Description (Item)	Account Number	Amount
GOBINS INC	2737375-0	AP	PENS,PRECISE,MARKRES,SHARP…	19-5-66-21111	15.30
SHERWIN WILLIAMS	9104-2	AP	SSTRIPE FMP WHITE - SOCCER F…	19-5-66-32611	184.65
ROGER ESCHEMAN	201405088833	AP	MISC. PARTS (USED)	19-5-66-41101	500.00
WHITE HARDWARE CO. INC.	294139/2	AP	HC BLOCK LTWEIGHT ABS ONLY…	19-5-66-74811	87.08
WHITE HARDWARE CO. INC.	294159/2	AP	7O# MASONARY CEMENT TYPE…	19-5-66-74811	10.99
WHITE HARDWARE CO. INC.	294159/2	AP	80# EL REY STUCCO SANDALW…	19-5-66-74811	18.99
RMMP CONSTRUCTION INC.	10030	AP	INFIELD MIX - LEE FIELDS	19-5-66-32611	4,195.10
			Department 66 - COMMUNITY RECREATION Total:		**39,141.80**
			Fund 19 - COMMUNITY RECREATION Total:		**43,822.97**
			Grand Total:		**692,080.93**

Report Summary

Fund Summary

Fund		Payment Amount
02 - GENERAL FUND		256,533.29
03 - ENTERPRISE FUND		313,058.81
06 - CEMETERY ENDOWMENT		172.91
13 - EMPLOYEE BENEFIT		78,492.95
19 - COMMUNITY RECREATION		43,822.97
	Grand Total:	**692,080.93**

Account Summary

Account Number	Account Name	Payment Amount
02-2-00-82319	POLICE PENSION-EMPLOY…	8,401.14
02-2-00-82321	POLICE UNION DUES	210.00
02-2-00-82513	LIFE INSURANCE WITHHO…	63.34
02-4-00-66111	GF MUNICIPAL COURT FI…	591.75
02-4-00-66112	RESTITUTION PAYMENTS	25.04
02-4-00-66113	VICTIM'S ASSISTANCE	922.28
02-5-10-14211	WORKMENS COMPENSAT…	15.10
02-5-10-32111	TRAVEL & CONFERENCES	6,678.47
02-5-11-32111	TRAVEL & CONFERENCES	95.00
02-5-12-14211	WORKMENS COMPENSAT…	36.41
02-5-12-39602	LEGAL-SERVICES	803.75
02-5-12-39604	SUBPOENA SRVS	140.00
02-5-12-39605	BAILIFF SERVICES	945.00
02-5-13-14211	WORKMENS COMPENSAT…	58.46
02-5-13-21111	GENERAL OFFICE SUPPLIES	15.12
02-5-13-32111	TRAVEL & CONFERENCES	1,637.00
02-5-13-32211	TUITION & TRAINING	595.00
02-5-13-35501	OTHER EXPENSES	73.94
02-5-14-14211	WORKMENS COMPENSAT…	25.49
02-5-14-21111	GENERAL OFFICE SUPPLIES	69.50
02-5-14-21211	CODE SUPPLEMENTS	1,360.00
02-5-14-32111	TRAVEL & CONFERENCES	195.00
02-5-14-32211	TUITION & TRAINING	1,661.00
02-5-14-32311	MEMBERSHIP & DUES	145.00
02-5-14-33111	ADVERTISING	687.17
02-5-14-33121	LEGAL ADVERTISING	370.50
02-5-14-35501	OTHER EXPENSES	116.45
02-5-14-38833	OPERATING MACHINES & …	420.43
02-5-15-31961	RECRUITMENT/TESTING …	231.25
02-5-16-13211	POLICE RETIREMENT PLAN	164.73
02-5-16-14211	WORKMENS COMPENSAT…	112.81
02-5-16-21111	GENERAL OFFICE SUPPLIES	148.68
02-5-16-21221	OUTSIDE PRINTING	641.84
02-5-16-32111	TRAVEL & CONFERENCES	95.00
02-5-16-35600	PAYROLL PROCESSING	2,033.82
02-5-17-21131	POSTAGE	820.99
02-5-17-21151	PHOTOCOPIES	917.86
02-5-17-22111	GAS & OIL	78.12
02-5-17-22791	MISCELLANEOUS SUPPLIES	219.16
02-5-17-33211	TELEPHONE	1,248.24
02-5-17-33411	ELECTRICAL/GAS SERVICES	5,654.68
02-5-17-34105	BLDG MAINT/REPAIR	1,309.08
02-5-17-35103	OUTSIDE AGENCY FUNDI…	10,850.00
02-5-17-35105	SPONSORSHIP	5,000.00
02-5-17-35501	OTHER EXPENSES	989.00
02-5-17-44251	COPIER LEASE PAYMENTS	1,279.83
02-5-17-48102	IT-SOFTWARE	990.81
02-5-18-14211	WORKMENS COMPENSAT…	15.10

Account Summary

Account Number	Account Name	Payment Amount
02-5-18-22111	GAS & OIL	411.39
02-5-18-22791	MISCELLANEOUS SUPPLIES	75.51
02-5-18-32111	TRAVEL & CONFERENCES	95.00
02-5-20-13211	POLICE RETIREMENT PLAN	150.79
02-5-20-14211	WORKMENS COMPENSAT…	470.58
02-5-20-22791	MISCELLANEOUS SUPPLIES	11.55
02-5-20-31961	RECRUITMENT/TESTING …	2,280.00
02-5-20-32111	TRAVEL & CONFERENCES	95.00
02-5-20-32211	TUITION & TRAINING	350.00
02-5-21-13211	POLICE RETIREMENT PLAN	3,373.99
02-5-21-14211	WORKMENS COMPENSAT…	5,692.29
02-5-21-21111	GENERAL OFFICE SUPPLIES	361.96
02-5-21-21131	POSTAGE	60.44
02-5-21-21221	OUTSIDE PRINTING	159.50
02-5-21-22111	GAS & OIL	4,024.28
02-5-21-22791	MISCELLANEOUS SUPPLIES	395.73
02-5-21-31651	LAB SERVICES-TESTING	45.00
02-5-21-32111	TRAVEL & CONFERENCES	3,036.59
02-5-21-33211	TELEPHONE	1,176.93
02-5-21-33411	ELECTRICAL/GAS SERVICES	1,954.43
02-5-21-34105	BLDG MAINT/REPAIR	296.14
02-5-21-35111	VEHICLE REPAIR	807.88
02-5-21-35341	MAINTENANCE AGREEM…	94.17
02-5-21-37321	UNIFORM ALLOWANCE	329.80
02-5-21-39501	LAUNDRY	500.00
02-5-21-45103	SUPPLIES-CRIME PREVENT	250.00
02-5-21-49501	INVESTIGATIVE SERVICES	456.41
02-5-21-70111	VEHICLE REPLACEMENT	101,691.36
02-5-22-14211	WORKMENS COMPENSAT…	630.33
02-5-22-22111	GAS & OIL	216.77
02-5-22-33411	ELECTRICAL/GAS SERVICES	433.72
02-5-22-35111	VEHICLE REPAIR	389.09
02-5-22-35211	BLDG MAINT/REPAIR	298.00
02-5-22-35351	RADIO EQUIP/REPAIR & …	14.00
02-5-22-38833	OPERATING MACHINES & …	1,982.77
02-5-22-38844	EQUIPMENT REBUILDING…	494.16
02-5-23-13211	POLICE RETIREMENT PLAN	657.95
02-5-23-14211	WORKMENS COMPENSAT…	247.08
02-5-23-21221	OUTSIDE PRINTING	129.25
02-5-23-22111	GAS & OIL	381.89
02-5-23-31661	VETERNARY SERVICES	1,500.00
02-5-23-35111	VEHICLE REPAIR	741.28
02-5-23-37321	UNIFORM ALLOWANCE	30.00
02-5-23-49501	INVESTIGATIVE SERVICES	251.28
02-5-30-14211	WORKMENS COMPENSAT…	112.81
02-5-30-21111	GENERAL OFFICE SUPPLIES	3,345.80
02-5-30-22111	GAS & OIL	102.59
02-5-30-22791	MISCELLANEOUS SUPPLIES	5.85
02-5-30-22811	ENGINEERING SUPPLIES	72.49
02-5-30-31961	RECRUITMENT/TESTING …	195.00
02-5-30-32111	TRAVEL & CONFERENCES	1,215.00
02-5-30-32211	TUITION & TRAINING	98.00
02-5-30-37321	UNIFORM ALLOWANCE	75.00
02-5-31-14211	WORKMENS COMPENSAT…	1,616.70
02-5-31-22111	GAS & OIL	2,778.64
02-5-31-22791	MISCELLANEOUS SUPPLIES	855.51
02-5-31-23511	STREET MATERIAL/REPAIR	13,025.82
02-5-31-33411	ELECTRICAL/GAS SERVICES	18,161.81

Account Summary

Account Number	Account Name	Payment Amount
02-5-31-35111	VEHICLE REPAIR	1,116.25
02-5-31-45601	PAINTING & STRIPING	350.00
02-5-31-73112	STREET CIPS	2,500.00
02-5-35-14211	WORKMENS COMPENSAT…	117.88
02-5-35-22111	GAS & OIL	240.38
02-5-35-32111	TRAVEL & CONFERENCES	319.00
02-5-36-14211	WORKMENS COMPENSAT…	822.02
02-5-36-22111	GAS & OIL	98.19
02-5-36-22791	MISCELLANEOUS SUPPLIES	689.38
02-5-36-33411	ELECTRICAL/GAS SERVICES	834.29
02-5-36-35211	BLDG MAINT/REPAIR	112.50
02-5-36-37941	TOOL EXPENSE	52.00
02-5-50-14211	WORKMENS COMPENSAT…	536.93
02-5-50-41101	EQUIPMENT-REPAIR & M…	1,000.00
02-5-51-14211	WORKMENS COMPENSAT…	911.89
02-5-51-22111	GAS & OIL	1,213.59
02-5-51-22791	MISCELLANEOUS SUPPLIES	4,817.84
02-5-51-23711	PUMPS/PIPES/FITTINGS	751.39
02-5-51-32211	TUITION & TRAINING	585.00
02-5-51-33411	ELECTRICAL/GAS SERVICES	335.03
02-5-51-35104	OUTSIDE SVS	190.00
02-5-51-35111	VEHICLE REPAIR	76.08
02-5-51-35502	WEED MANAGEMENT	1,000.00
03-2-00-67501	REFUNDS PAYABLE HOLD…	300.20
03-2-00-81113	SALES TAX UNAPPLIED CR…	36.00
03-2-00-82513	LIFE INSURANCE WITHHO…	147.79
03-5-01-14211	WORKMENS COMPENSAT…	106.62
03-5-01-22111	GAS & OIL	950.99
03-5-01-22791	MISCELLANEOUS SUPPLIES	545.36
03-5-01-23511	STREET MATERIAL/REPAIR	134.50
03-5-01-23711	PUMPS/PIPES/FITTINGS	32,234.83
03-5-01-31651	LAB SERVICES-TESTING	200.00
03-5-01-32311	MEMBERSHIP & DUES	183.00
03-5-01-33411	ELECTRICAL/GAS SERVICES	8,211.89
03-5-01-35111	VEHICLE REPAIR	5.00
03-5-01-35311	METER REPAIRS	7,048.48
03-5-01-72241	WELLS: REPAIR/REPLACE	29,809.79
03-5-02-14211	WORKMENS COMPENSAT…	1,002.21
03-5-02-22111	GAS & OIL	521.20
03-5-02-22791	MISCELLANEOUS SUPPLIES	358.64
03-5-02-23711	PUMPS/PIPES/FITTINGS	5,514.22
03-5-02-33411	ELECTRICAL/GAS SERVICES	1,993.76
03-5-02-38844	EQUIPMENT REBUILDING…	460.96
03-5-03-14211	WORKMENS COMPENSAT…	1,707.72
03-5-03-22111	GAS & OIL	5,296.72
03-5-03-22791	MISCELLANEOUS SUPPLIES	229.22
03-5-03-33411	ELECTRICAL/GAS SERVICES	570.02
03-5-03-35111	VEHICLE REPAIR	1,389.66
03-5-03-35381	DUMPSTER/POLYKART RE…	11,979.67
03-5-03-37931	LANDFILL FEES	8,434.02
03-5-03-37932	RECYCLING	84.19
03-5-03-70131	HEAVY EQUIPMENT	140,436.00
03-5-05-14211	WORKMENS COMPENSAT…	119.23
03-5-05-22111	GAS & OIL	71.51
03-5-05-22791	MISCELLANEOUS SUPPLIES	399.27
03-5-05-31411	ENGINEERING SERVICES	1,125.00
03-5-05-31651	LAB SERVICES-TESTING	3,197.12
03-5-05-33411	ELECTRICAL/GAS SERVICES	12,212.44

Account Summary

Account Number	Account Name	Payment Amount
03-5-06-14211	WORKMENS COMPENSAT…	15.85
03-5-06-22111	GAS & OIL	74.05
03-5-06-22391	TREATMENT CHEMICALS/…	11,172.36
03-5-06-22791	MISCELLANEOUS SUPPLIES	206.19
03-5-06-31651	LAB SERVICES-TESTING	2,408.87
03-5-06-32111	TRAVEL & CONFERENCES	90.00
03-5-06-33411	ELECTRICAL/GAS SERVICES	6,021.88
03-5-06-34106	MNX AGREEMENTS	4,294.00
03-5-06-38844	EQUIPMENT REBUILDING…	1,001.31
03-5-06-48101	IT-HARDWARE	5,068.41
03-5-06-70521	OPERATING MACHINES & …	5,688.66
06-5-59-22111	GAS & OIL	71.20
06-5-59-43411	IRRIGATION/SPRINKLER S…	101.71
13-5-62-14111	MAJOR MEDICAL PREMI…	12,863.50
13-5-62-14112	MEDICAL PREM-LIFE/AD…	693.63
13-5-62-14131	MEDICAL SELF-INSURANCE	62,968.87
13-5-62-14141	INSURANCE ADMINISTRAT..	1,966.95
19-2-00-82513	LIFE INSURANCE WITHHO…	21.15
19-4-00-68516	SWIMMING PROGRAMS	35.00
19-4-00-68522	GYMNASTICS PROGRAMS	25.00
19-5-54-14211	WORKMENS COMPENSAT…	77.27
19-5-54-21111	GENERAL OFFICE SUPPLIES	46.02
19-5-54-21151	PHOTOCOPIES	876.13
19-5-54-22791	MISCELLANEOUS SUPPLIES	561.18
19-5-54-35101	LIBRARY MATERIALS: PRI…	1,626.12
19-5-54-35102	LIBRARY MATERIALS: NON..	336.32
19-5-54-35341	MAINTENANCE AGREEM…	167.98
19-5-54-38822	OFFICE EQUIPMENT	909.00
19-5-66-14211	WORKMENS COMPENSAT…	775.45
19-5-66-21111	GENERAL OFFICE SUPPLIES	200.01
19-5-66-22111	GAS & OIL	78.97
19-5-66-22411	BUILDING MAINT SUPPLIES	217.44
19-5-66-22791	MISCELLANEOUS SUPPLIES	829.67
19-5-66-32111	TRAVEL & CONFERENCES	95.00
19-5-66-32211	TUITION & TRAINING	39.95
19-5-66-32611	RECREATION PROGRAMS	10,159.61
19-5-66-33111	ADVERTISING	829.99
19-5-66-33211	TELEPHONE	40.30
19-5-66-33411	ELECTRICAL/GAS SERVICES	4,359.99
19-5-66-35211	BLDG MAINT/REPAIR	1,280.47
19-5-66-35341	MAINTENANCE AGREEM…	665.73
19-5-66-41101	EQUIPMENT-REPAIR & M…	1,014.34
19-5-66-46130	SPECIAL PROJECTS	989.88
19-5-66-74811	PARKS/RECREATIONAL FA…	17,565.00
	Grand Total:	**692,080.93**

Project Account Summary

Project Account Key		Payment Amount
None		692,080.93
	Grand Total:	**692,080.93**

COUNCIL COMMUNICATION

<table>
<tr><td>DATE: June 23, 2014</td><td>AGENDA NO. VI. C. 4. a</td><td rowspan="5">SUBJECT:

Accept Cemetery Rules Revision</td></tr>
<tr><td colspan="2">Department Head:</td></tr>
<tr><td colspan="2">Parks, Rec & Library Heinz Bergann</td></tr>
<tr><td colspan="2">City Manager: Heather Brooks</td></tr>
<tr><td colspan="2">PRESENTED BY: Heinz Bergann</td></tr>
</table>

Recommendation: That Council accepts the cemetery rules revision as recommended by the Community Recreation Advisory Board.

Background: At the May 21 City Council meeting, two citizens addressed Council during Citizen Comment requesting a change in city rules regarding the time frame artificial flowers are allowed at the cemetery. Councilors directed the Parks & Rec Director to present the request to Rec Board in order to draft a recommendation for City Council.

Since the Council meeting, the Director met with Parks and Cemetery staff to solicit their input. The current rules under the "Artificial Decorating" section is printed below with the revised draft attached.

Artificial decorations are allowed only during these designated times:

- *From October 15 through the week following Easter Sunday*
- *One week before Memorial Day and for two weeks following Memorial Day*

At all other times, artificial decorations will be removed by grounds personnel.

Under no circumstances may glass flower containers be placed on the grounds. Glass containers pose an extreme danger to operators and equipment.

Information on cost of burial space, and opening and closing of graves, may be picked up at the Cemetery Office.

Burial space and opening and closing charges must be paid in full before the grave is opened.

Plot sizes in the Cemetery:
1 Space = 5' x 10'
1 Lot = 10' x 10'
Spaced in Baby Section (Section 11) will be 3' x 5'.
Spaces for Cremains (Section 11) will be 3' x 5'·.

The sale, transfer, lease or assignment of Cemetery spaces or any portion by others than the City of Alamosa shall not be valid without first the consent of the City Council.

During the June Rec Board meeting, the Board was presented with a draft revision and received public input concerning the changes presented. The final, revised rules being recommended to Council is attached for your review.

Issue Before the Council: Does Council wish to accept the Attachment A revision to the cemetery rules as recommended by the Rec Advisory Board?

Alternatives: While Council is free to select or develop any number of alternatives, those listed below are examples.

1. Accept the rules revision.
2. Decline to accept the revision and provide staff with further direction.

Fiscal Impact: The revision does not have a financial impact.

Legal Opinion: City Attorney will be present if there are any legal questions regarding this action.

Conclusion: Using input received from staff and the public, the revision addresses safety concerns, overall use of artificial decorations, and sets fixed dates for cemetery clean up.

Attachment A

Revised draft for "Artificial Decorating" section:

Artificial decorations and flowers are allowed throughout the year with the following restrictions:

- Items must be secured to the head stone, in the attached vases, or in the foundation holes.
- No items are allowed on the grave or around the headstone whether they are loosely placed or staked in the grass.
    - New internments will be allowed seven days for items to be placed on and around the grave before they are discarded by cemetery staff.
    - Any decorations found on the grass will be discarded by cemetery staff.
- No loose items are allowed on the foundation, base, or headstone. These items will be removed by cemetery staff.
- The restrictions do not apply after the 4th Monday in October and before the 2nd Monday in May.

Under no circumstances at any time may glass flower containers be used. Glass containers in any form pose an extreme danger to operators, equipment, and cemetery visitors.

Cemetery staff is not responsible for any lost or damaged decorations.

Cemetery staff will conduct two annual cleanup days each year with the intent to remove all artificial and natural decorations.

- 2nd Monday in May
- 4th Monday in October

If family members want to retain their decorations, they are responsible for removing the items prior to the annual cleanup days. Staff will not honor any requests to save the decorations for later pick up.

Information on cost of burial space, sizes of burial spaces and niches, and cost of opening and closing of graves may be picked up at the Cemetery Office. All cemetery fees are set by City Council by resolution.

Burial space and opening/closing charges must be paid in full before the grave is opened.

The sale, transfer, lease or assignment of Cemetery spaces or any portion by others than the City of Alamosa shall not be valid without first the consent of the City Council.

ALAMOSA CITY COUNCIL
Wednesday June 4, 2014
Minutes of the Meeting

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Josef Lucero at 7:00 p.m. The Pledge of Allegiance was recited. Present at roll call: Mayor Lucero, Councilors Greg Gillespie, Jan Vigil, Rusty Johnson, Charles Griego, Ty Coleman and Michael Stefano. A quorum was declared. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Kristi Duarte.

AGENDA APPROVAL. It was moved by Councilor Coleman and seconded by Councilor Johnson to approve the agenda as presented. The motion carried unanimously.

CITIZEN COMMENT

A. Audience Comments
Dan McCann, Alamosa – Commented about the sporting events in New York.

B. Follow-Up
None.

CONSENT CALENDAR A. It was moved by Councilor Griego and seconded by Councilor Coleman to approve Consent Calendar A as presented. The motion carried unanimously.
Items:
C. 1. c. Approve Bid, Sunset Drainage
C. 7. a. Approve Minutes of Regular Meeting May 21, 2014
C. 7. b. Appoint Advisory Board Members

REGULAR BUSINESS

A. Presentations from Outside Agencies

Randy Wright presented plans to hold the 2nd Annual SLV Beat the Heat BBQ Challenge. He is asking the City about what could possibly be done financially in the amount of $5000 to help fund this event.

Council discussed the City sponsorship request for funding.

Councilor Johnson moved, seconded by Councilor Gillaspie to grant the SLV Beat the Heat BBQ Competition $5000. The motion carried unanimously.

C. Business Brought Forward by City Staff

1. Public Works

A. Public Hearing, Ordinance No. 4, 2014**,** An Ordinance Granting a Franchise to Public Service Company, of Colorado, its affiliates, successors and assigns the right to use the streets within the City to furnish, sell, transmit and distribute electricity and natural gas to the City and to all residents of the City, granting the right to acquire, construct, install, locate, maintain, operate and extend into, within and through the city all facilities reasonably necessary to furnish, sell, transmit and distribute electricity and natural gas within and though the City of Alamosa.

Mayor Lucero opened the Public Hearing at 7:36 p.m. and asked for those wishing to speak on this matter.

There being no one wishing to speak, the hearing closed at 7:36 p.m.

Councilor Johnson moved, seconded by Councilor Stefano that Ordinance No. 4, 2014 be finally adopted. The motion carried unanimously.

B. Public Hearing, Ordinance No. 5, 2014, An Ordinance Providing for the Designation of Blanca Vista Pond as Youth Fishing Lake.

Mayor Lucero opened the public hearing at 7:45 p.m. and asked for those wishing to speak on the matter.

Dan McCann spoke regarding how important is it to keep the kids safe while they are near water.

There being no one further wishing to speak, the hearing closed at 7:47 p.m.

Councilor Vigil moved, seconded by Councilor Coleman that Ordinance No. 5, 2014 be finally adopted. The motion carried unanimously.

C. Habitat for Humanity Request for Fee Relief.

Habitat for Humanity has requested fee relief for the project at 1507 Edison Avenue. The fees include building permit, water tap and sewer tap for a total of $4056.00

Councilor Coleman moved, seconded by Councilor Griego to enter into an agreement for services with Habitat for Humanity in the amount of $4056. This motion carried unanimously.

8. City Manager/Legal

A. First Reading of an Ordinance amending Chapter 1, Section 1-18(a) of the Alamosa Code of Ordinances to conform sentences for violation of criminal ordinances to correspond to state standards for sentences for violation of corresponding state criminal statutes.

Counselor Schwiesow discussed the possible options regarding this ordinance. Discussion was held in regard to keeping discretion with the Judge. Counselor Schwiesow advised that there is a house keeping element to this and that there is a confusingly written ordinance section right now, he suggested that if Council wants to keep that discretion to exceed what the State corresponding's things would be is to make a motion to not pass this ordinance on first reading and direct staff to come back with a motion that would clarify that that discretion is retained by the Municipal Court Judge.

It was moved by Councilor Gillaspie, seconded by Councilor Johnson to not approve Ordinance No. 6, 2014 as presented and to direct staff to come back with a motion that would clarify that the discretion is retained by the Municipal Court Judge. The motion carried unanimously.

E. Committee Reports

Councilor Vigil gave an update on the Board of Education.

Councilor Gillaspie gave an update on the Library Board. He also thanked Pat Gilmore for her years of service on the Library Board.

Councilor Stefano gave an update on the Senior Citizen Board.

Councilor Stefano encouraged everyone to go out and support the Train.

F. Staff Announcements

Ms. Brooks gave an update on the meeting with the Board of Educators. There is still discussion to have with them. At the next meeting they will be presenting their ideas to them in writing for future documentation. Mayor Lucero thanked everyone involved for working together for the safety of our kids.

Ms. Brooks presented to Council a letter of thank you from Dawn Honeycutt and the Rodeo.

Ms. Brooks gave an update on the recent ICS Global Retail Convention she attended with Randy Wright.

LOCAL LIQUOR LICENSING AUTHORITY ACTIONS

A. Consent Calendar B

It was moved by Councilor Coleman and seconded by Councilor Vigil to approve Consent Calendar B as presented. The motion carried unanimously. Item:
B.1. Approve Special Events Permit application for Alamosa County Chamber of Commerce Rodeo events on June 19, 20, and 21.

COUNCIL COMMENT

Councilor Vigil thanked Staff for their work on the retreat last weekend.

Mayor Lucero attended the FFA banquet and was presented an appreciation plaque. Mayor Lucero presented this plaque to the City Manager and staff.

EXECUTIVE SESSIONS

Pursuant to CRS 24-6-402(4)(a) to Discuss Potential Real Estate Acquisition; CRS 24-6-402(4)(b) To Receive Legal Advice from the City Attorney on condemnation issues; and CRS 24-6-402(4)(e) To Discuss Matters Subject to Negotiations, Develop Strategies For Negotiations, and Instruct Negotiators. Specific topic to be discussed in the executive session is the Pink Elephant Project.

Pursuant to CRS 24-6-402 (4)(f) to discuss personnel matters relating to City Manager job performance and Pursuant CRS 24-6-402 (4)(b) to receive legal advice from the City Attorney relating to the legal implications of a Council/Manager form of government as referred in the Charter.

It was moved by Councilor Griego and seconded by Councilor Johnson to enter into two Executive Sessions at 8:31 p.m. pursuant to CRS 24-6-402(4)(a) to Discuss Potential Real

Estate Acquisition; CRS 24-6-402(4)(b) To Receive Legal Advice from the City Attorney on condemnation issues; and CRS 24-6-402(4)(e) To Discuss Matters Subject to Negotiations, Develop Strategies For Negotiations, and Instruct Negotiators. Specific topic to be discussed in the executive session is the Pink Elephant Project.

Pursuant to CRS 24-6-402 (4)(f) to discuss personnel matters relating to City Manager job performance and Pursuant CRS 24-6-402 (4)(b) to receive legal advice from the City Attorney relating to the legal implications of a Council/Manager form of government as referred in the Charter

When back in regular session, Mayor Lucero confirmed that the Executive Sessions were held solely for the stated purpose.

ADJOURNMENT. The meeting adjourned at 10:30 p.m.

________________________________ ______________________________________
Kristi Duarte, City Clerk Josef P. Lucero, Mayor

COUNCIL COMMUNICATION

<table>
<tr><td>DATE July 2, 2014</td><td>AGENDA NO.C. 8. a</td><td rowspan="4">SUBJECT: City Manager Monthly Report for May 2014</td></tr>
<tr><td colspan="2">Department Head:</td></tr>
<tr><td colspan="2">City Manager: Heather Brooks</td></tr>
<tr><td colspan="2">PRESENTED BY: Heather Brooks</td></tr>
</table>

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City manager to the Council.

May 2014 Report

- Participated in Buxton webinars
- Met with Aviation Developers
- Had lunch with Councilor Johnson and Matthew Abbey
- Met with Preston Porter
- Held regular weekly meeting with the Mayor and City Clerk
- Joined staff for meeting with Damian Arellano w/CIA Leavitt
- Met with the Chief of Police, City Attorney, and City Clerk to have sentencing discussion
- Attended the Golf Partnership meeting
- Held regular weekly staff meeting
- Participated in monthly KGIW radio show
- Met with Public Works Director to review PW projects
- Attended the Recreation Board Meeting
- Met with City Attorney, Public Works Director and Parks & Recreation Director to discuss the Senior Center
- Attended the ACEDC Board meeting
- Met with the IT Director and Finance Director to discuss budget
- Attended the Well Rules Meeting held at City Hall
- Had lunch meeting with Matthew Abbey
- Attended the ICSC Retail Convention in Las Vegas
- Took part in the ICMA Mentor Orientation via phone
- Met with Julie Geiser from Public Health
- Attended the Library Board meeting
- Participated as a judge for FFA
- Attended Multi-Generational Workforce meeting at SLV Health Education & Conf. Center
- Met with the Mayor, Councilor Griego, Chief of Police, City Attorney, and former Mayor Kathy Rogers to discuss Community Corrections
- Attended Council Retreat in Cuchara CO

Violations by Filed Date...

POLICE DEPARTMENT	151	
Total Filed Violations		151

Completed Cases...

Paid Fine...

POLICE DEPARTMENT	104	
Total Paid Fines		104

Before Judge...

POLICE DEPARTMENT	18	
Total Before Judge		18
Total Completed		122

Other Completed...

DISMISSED/PRESENTED INSURANCE

POLICE DEPARTMENT	5	
Total		5

DISMISSED BY JUDGE

POLICE DEPARTMENT	8	
Total		8

COMPLIANCE DISMISSAL

POLICE DEPARTMENT	4	
Total		4

DISMISSED BY PROSECUTOR

POLICE DEPARTMENT	1	
Total		1
Total Other Completed		18
Grand Total Completed		140
Net Difference Filed/Complete		11

Warrants...

Issued...

POLICE DEPARTMENT	72	
Total Violations		72
Total Warrants Issued		72

Cleared...

MUNICIPAL COURT REPORT - FILED CASES

Report For May 1, 2014 Thru May 31, 2014 FILEDST

POLICE DEPARTMENT	34	
Total Violations		34
Total Warrants Cleared		34
Change in Total Warrants		38

TP	SERVICE CHARGE	$611.28
VA	VICTIMS ASSISTANCE	$669.09
FINE	FINE	$18,699.72
CCOST	COURT COSTS	$1,965.22
DFLT	DFLT JUDGMENT	$60.00
LATE	LATE FEE	$344.29
DEFER	DEFERRED FEE	$275.00
WF	WARRANT FEE	$326.54
REST	RESTITUTION	$2,109.83
Total Fees/Fines Paid		$25,060.97

City Clerk/Municipal Court
Monthly Report
May 2014

<u>Personnel</u>

New Hires:

- 16 new hires
  - 15 at Parks & Recreation (Seasonal)
  - 1 at Public Works

Leaving Employment:

- Two
  - 1 at Public Works
  - 1 at Parks and Recreation

Prepared and distributed 15 birthday cards.

<u>Workers Compensation</u>.

- One new claim was filed this month.

<u>Liquor Licensing</u>.

- Renewal SLV Pizza
- Airport Liquor
- Purple Pig Pub

<u>Other</u>

- Continue to train and get oriented with City Clerk day to day procedures.
- Hosted the breakfast between City Councilors and County Commissioners.
- Attended the CML Spring Outreach Meeting.
- Assisted the Police Department with their hiring process.
- Coordinated Advisory Board Interviews
- Attended City Council Retreat in Cuchara, CO

COUNCIL COMMUNICATION

DATE: June 12, 2014	**AGENDA NO.**	**SUBJECT**: Finance May 2014 Monthly report.
Department Head: Amanda Valdez		
City Manager: Heather Brooks		
PRESENTED BY: Amanda Valdez		

Recommendation

Staff respectfully recommends that Council accept the Monthly Financial Report for May 2014.

Background

Attached for your review and information is the Monthly Financial Report for May 2014. The report, which pertains to the City's General fund, has been condensed this month with our new reporting abilities. The report shows the fiscal and period activity within the same report, making it easier to read and understand the City's current position. General fund Expenditures can now be found in the Monthly Expenditure Report.

General Fund Revenue

Total revenue for May was $582,557. The City received the first payment for 2014 Sales Tax from the county in the amount of $212,858. Sales Tax *(general)* revenue for May totaled $167,476. Collections for the year continue to be slightly higher than at this point in time when compared to last year.

Business Licenses

Included in reports this month is a listing of new businesses that have applied and been approved for sales tax licenses starting this year. We have also included a list of businesses that have terminated sales tax licenses this calendar year.

Issue

Does the City Council wish to accept the attached financial report?

Attachments

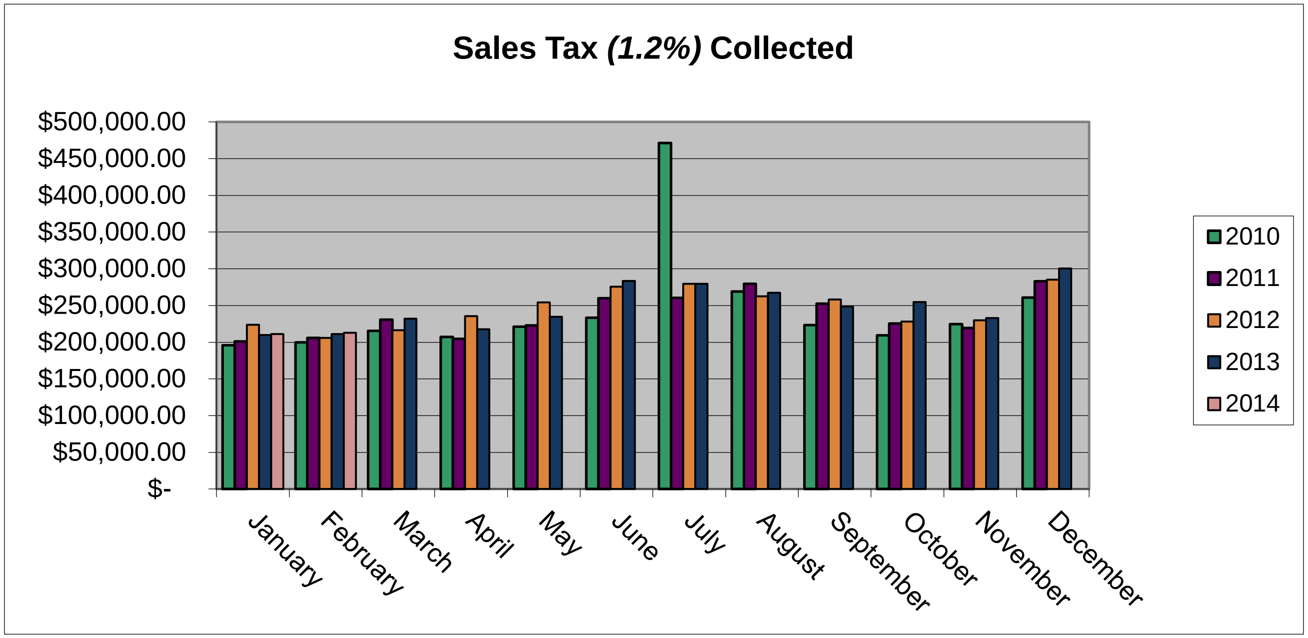
Monthly Financial Reports for May 2014

Sales Tax Trend

Sales Tax (1.2%) Revenue

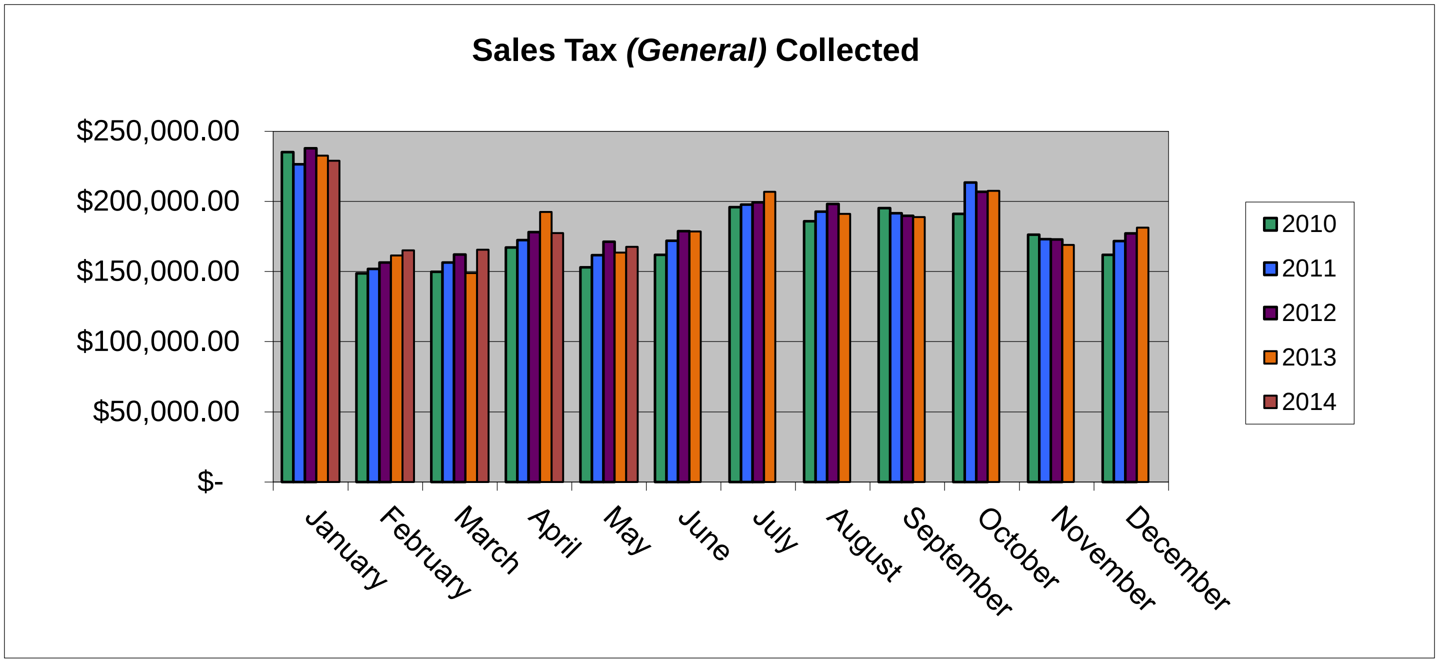
Distributions from Alamosa County

	2010	2011	+/-	2012	+/-	2013	+/-	2014	+/-
January	$ 195,785.22	$ 201,073.43	$5,288.21	$ 223,802.43	$22,729.00	$ 210,015.04	$13,787.39	$ 210,972.60	$957.56
February	$ 199,793.87	$ 206,065.50	$6,271.63	$ 206,057.34	$8.16	$ 211,137.43	$5,080.09	$ 212,858.27	$1,720.84
March	$ 215,534.57	$ 230,713.37	$15,178.80	$ 216,399.86	$14,313.51	$ 231,953.86	$15,554.00		
April	$ 207,131.21	$ 204,376.84	$2,754.37	$ 235,522.30	$31,145.46	$ 217,824.87	$17,697.43		
May	$ 221,363.29	$ 222,884.56	$1,521.27	$ 254,426.23	$31,541.67	$ 234,801.35	$19,624.88		
June	$ 233,261.44	$ 259,926.13	$26,664.69	$ 275,796.41	$15,870.28	$ 283,652.86	$7,856.45		
July	$ 471,178.23	$ 260,395.13	$210,783.10	$ 279,597.81	$19,202.68	$ 279,630.81	$33.00		
August	$ 268,897.91	$ 279,436.27	$10,538.36	$ 262,655.52	$16,780.75	$ 267,390.53	$4,735.01		
September	$ 223,125.77	$ 252,466.79	$29,341.02	$ 258,400.18	$5,933.39	$ 248,761.04	$9,639.14		
October	$ 209,186.00	$ 225,721.81	$16,535.81	$ 228,293.45	$2,571.64	$ 254,801.88	$26,508.43		
November	$ 224,850.43	$ 219,364.07	$5,486.36	$ 229,666.27	$10,302.20	$ 232,852.93	$3,186.66		
December	$ 260,612.34	$ 282,840.27	$22,227.93	$ 285,077.55	$2,237.28	$ 300,582.70	$15,505.15		
	$2,930,720.28	**$2,845,264.17**	$125,326.99	**$2,955,695.35**	$110,431.18	**$2,973,405.30**	$17,709.95	**$423,830.87**	$2,678.40
			5.10%		*3.88%*		*0.60%*		*0.64%*



Sales Tax (General) Revenue

	2010	2011	+/-	2012	+/-	2013	+/-	2014	+/-
January	$ 235,069.44	$ 226,350.44	(8,719.00)	$ 237,859.72	11,509.28	$ 232,582.21	(5,277.51)	$ 228,841.89	(3,740.32)
February	$ 148,756.73	$ 151,899.61	3,142.88	$ 156,346.03	4,446.42	$ 161,332.61	4,986.58	$ 165,102.19	3,769.58
March	$ 149,841.21	$ 156,469.34	6,628.13	$ 161,999.98	5,530.64	$ 148,955.98	(13,044.00)	$ 165,616.82	16,660.84
April	$ 167,163.86	$ 172,455.71	5,291.85	$ 177,992.53	5,536.82	$ 192,362.63	14,370.10	$ 177,478.35	(14,884.28)
May	$ 152,976.59	$ 161,582.25	8,605.66	$ 171,303.35	9,721.10	$ 163,469.94	(7,833.41)	$ 167,476.56	4,006.62
June	$ 161,909.05	$ 171,964.18	10,055.13	$ 178,782.28	6,818.10	$ 178,562.07	(220.21)		
July	$ 195,904.47	$ 197,738.72	1,834.25	$ 199,239.39	1,500.67	$ 206,918.52	7,679.13		
August	$ 185,817.26	$ 192,751.80	6,934.54	$ 198,186.94	5,435.14	$ 191,188.42	(6,998.52)		
September	$ 195,203.70	$ 191,437.88	(3,765.82)	$ 189,666.67	(1,771.21)	$ 188,740.90	(925.77)		
October	$ 191,114.66	$ 213,492.63	22,377.97	$ 206,768.67	(6,723.96)	$ 207,583.21	814.54		
November	$ 176,271.34	$ 173,001.53	(3,269.81)	$ 172,785.28	(216.25)	$ 169,025.55	(3,759.73)		
December	$ 161,786.83	$ 171,671.97	9,885.14	$ 177,125.12	5,453.15	$ 181,259.86	4,134.74		
Total	**$ 2,121,815.14**	**$ 2,180,816.06**	59,000.92	**$ 2,228,055.96**	47,239.90	**$ 2,221,981.90**	(6,074.06)	**$ 904,515.81**	5,812.44
			2.78%		*2.17%*		*-0.27%*		*0.65%*



Budget Report
Account Summary

Alamosa, CO

For Fiscal: 2014 Period Ending: 05/31/2014

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - GENERAL FUND							
Revenue							
02-4-00-61111	GENERAL PROPERTY TAXES	440,000.00	440,000.00	105,854.46	278,723.96	-161,276.04	-36.65%
02-4-00-61211	SPECIFIC OWNERSHIP TAXES	45,300.00	45,300.00	4,502.39	23,255.15	-22,044.85	-48.66%
02-4-00-61311	GENERAL SALES TAX	2,267,700.00	2,267,700.00	167,476.56	904,515.81	-1,363,184.19	-60.11%
02-4-00-61312	CONSTRUCTION USE TAX REVENUE	63,000.00	63,000.00	1,481.60	26,081.83	-36,918.17	-58.60%
02-4-00-61321	GENERAL SALES 1.2%	2,950,000.00	2,950,000.00	212,858.27	1,212,068.38	-1,737,931.62	-58.91%
02-4-00-61411	CIGARETTE TAX	32,500.00	32,500.00	2,273.07	12,458.97	-20,041.03	-61.66%
02-4-00-61511	ELECTRIC FRANCHISE	193,800.00	193,800.00	0.00	77,650.51	-116,149.49	-59.93%
02-4-00-61521	OCCUPATIONAL TELEPHONE TAX	10,100.00	10,100.00	49.80	4,738.14	-5,361.86	-53.09%
02-4-00-61531	TELEVISION FRANCHISE	68,340.00	68,340.00	15,095.75	29,689.87	-38,650.13	-56.56%
02-4-00-61541	GAS FRANCHISE	112,200.00	112,200.00	0.00	74,428.02	-37,771.98	-33.66%
02-4-00-61612	PMT IN LIEU OF TAXES	31,400.00	31,400.00	0.00	0.00	-31,400.00	-100.00%
02-4-00-62121	GF PERMITS (ALL TYPES)	38,000.00	38,000.00	4,474.50	19,906.80	-18,093.20	-47.61%
02-4-00-62211	GF LIQUOR LICENSES AND FEES	12,000.00	12,000.00	1,025.00	4,398.75	-7,601.25	-63.34%
02-4-00-62221	GF SALES TAX LICENSES	15,000.00	15,000.00	180.00	3,860.00	-11,140.00	-74.27%
02-4-00-62231	GF CONTRACTORS LICENSES	3,000.00	3,000.00	85.00	805.00	-2,195.00	-73.17%
02-4-00-62251	GF DOG LICENSES/POUND FEES	1,000.00	1,000.00	20.00	244.00	-756.00	-75.60%
02-4-00-63511	GF STATE MOTOR VEH REG	27,800.00	27,800.00	2,308.00	10,246.00	-17,554.00	-63.14%
02-4-00-63521	GF STATE HWY USERS TAX	257,600.00	257,600.00	22,864.97	104,471.36	-153,128.64	-59.44%
02-4-00-63611	GF ALA CO ROAD & BRIDGE	6,500.00	6,500.00	1,376.46	3,906.81	-2,593.19	-39.90%
02-4-00-63684	PD GRANT- OTHERS	0.00	0.00	1,000.00	5,205.17	5,205.17	0.00%
02-4-00-63687	EUDL JUSTICE ASSIST GRANT	5,000.00	5,000.00	0.00	0.00	-5,000.00	-100.00%
02-4-00-64121	02 CEMETERY OPEN/CLOSE FEES	15,500.00	15,500.00	1,850.00	7,635.00	-7,865.00	-50.74%
02-4-00-64211	SPECIAL POLICE OVERTIME	35,000.00	35,000.00	0.00	28,325.00	-6,675.00	-19.07%
02-4-00-64392	MISCELLANEOUS FLEET MNX	1,200.00	1,200.00	0.00	0.00	-1,200.00	-100.00%
02-4-00-66111	GF MUNICIPAL COURT FINES	290,680.00	290,680.00	23,150.30	107,052.46	-183,627.54	-63.17%
02-4-00-66112	RESTITUTION PAYMENTS	0.00	0.00	100.79	-2,042.97	-2,042.97	0.00%
02-4-00-66113	VICTIM'S ASSISTANCE	0.00	0.00	-253.19	664.51	664.51	0.00%
02-4-00-66121	GF COUNTY COURT FINES	2,500.00	2,500.00	275.10	1,406.90	-1,093.10	-43.72%
02-4-00-68141	LEASE AGREEMENT REVENUE	100,000.00	100,000.00	8,068.33	45,341.65	-54,658.35	-54.66%
02-4-00-68191	GENERAL GOVT MISCELLANEOUS	15,000.00	15,000.00	110.00	35,867.88	20,867.88	239.12%
02-4-00-68291	GF OTHER PUBLIC SAFETY SERVICE	3,500.00	3,500.00	152.00	1,580.67	-1,919.33	-54.84%
02-4-00-68292	SPECIAL FIRE SERVICES	30,000.00	30,000.00	0.00	8,844.00	-21,156.00	-70.52%
02-4-00-68321	GF CURB & GUTTER REPAIRS	25,000.00	25,000.00	5,621.20	11,280.48	-13,719.52	-54.88%
02-4-00-68390	GF OTHER PUBLIC WORKS SERVICES	5,000.00	5,000.00	225.00	1,158.70	-3,841.30	-76.83%
02-4-00-69292	TRANSFER IN	573,450.00	573,450.00	0.00	0.00	-573,450.00	-100.00%
02-4-00-71710	INTEREST FSWB	0.00	0.00	332.26	1,542.34	1,542.34	0.00%
02-4-00-71711	INTEREST ON INVESTMENTS	24,000.00	24,000.00	0.00	357.52	-23,642.48	-98.51%
02-4-00-71712	INCREASE/DECREASE IN INVEST	10,000.00	10,000.00	0.00	0.00	-10,000.00	-100.00%
	Revenue Total:	**7,711,070.00**	**7,711,070.00**	**582,557.62**	**3,045,668.67**	**-4,665,401.33**	**-60.50 %**
	Fund: 02 - GENERAL FUND Total:	**7,711,070.00**	**7,711,070.00**	**582,557.62**	**3,045,668.67**	**-4,665,401.33**	**-60.50 %**
	Report Total:	**7,711,070.00**	**7,711,070.00**	**582,557.62**	**3,045,668.67**	**-4,665,401.33**	**-60.50 %**

LICENSES: THRU ZZZZZZZZZZ SORTED BY: LICENSE NUMBER ORIGINATION DATES: 1/01/2014 TO 5/31/2014
PAID STATUS: PAID EFFECTIVE DATES: 1/01/2014 TO 5/31/2014
LIC CODES: ALL EXPIRATION DATES: 0/00/0000 TO 99/99/9999

ID	CODE	NAME
01984	BUS	ESSENTIAL RADIANCE SKIN CARE
01991	BUS	RAISON D'ETRE STUDIO
02000	BUS	GONZALES TATTOO & KNIVES
02001	BUS	FAIRFIED INN & SUITES
02003	BUS	AEROCARE HOLDINGS, INC.
02004	BUS	NESTLE TOLL HOUSE CAFE #2220
02005	BUS	DOMINOS
02007	BUS	SLV TOBACCO & PIPES
02010	MOB	RICA BURGER YMAS
02012	BUS	EL SUPER TACO, LLC
02015	BUS	STATE STREET TREASURES
02022	BUS	SODEXO AMERICA, LLC
02023	BUS	FINDERS/KEEPERS, LLC

TOTAL LICENSES: 13

TAX PAYER ID RANGE: ALL
STATUS: TERMINATED
START DATE RANGE: 0/00/0000 THRU 99/99/9999 LAST FILING RANGE: 0/00/0000 THRU 99/99/9999
NEXT FILING RANGE: 0/00/0000 THRU 99/99/9999 TERMINATION DATE RANGE: 1/01/2014 THRU 99/99/9999

TAX PAYER ID	CLASS/NAICS TYPE	NAME/MAILING ADDRESS	STATUS	LAST FILING	NEXT FILING	BALANCE
01188	M PIZZA	DOMINO'S PIZZA	Terminated 3/20/2014	3/31/2014	4/30/2014	0.00
02339	M DEPT	MOUNTAIN MUNCHKINS	Terminated 1/01/2014	1/31/2014	2/28/2014	3.00
02484	M 40	SAN LUIS VALLEY PHARMACY LLC	Terminated 5/07/2014	5/07/2014	6/07/2014	0.00
11460	M JEWELRY	NECESSORIES LLC	Terminated 1/31/2014	1/31/2014	2/28/2014	0.00
11582	M AMER	MULLIGAN'S ON THE GREEN (DBA)	Terminated 2/28/2014	2/28/2014	3/31/2014	0.00
11632	M CONCRETE	HARD ROCK CONCRETE DESIGN & DI	Terminated 3/31/2014	3/31/2014	4/30/2014	0.00

TOTAL PRINTED: 6

COUNCIL COMMUNICATION

DATE June 23, 2014	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for May 2014
Department Head: James a Belknap		
City Manager:		
PRESENTED BY: James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

May 2014 Report

- Continued to work with Tyler Technologies to upgrade our Incode financial software. Final Data Pull was successful and Go Live was successful for our GL portion of Incode.
- Researched an automated software to perform updates of Java, Adobe Flash, Firefox, Chrome, and several other widely utilized programs though out the city. Utilized this demo to upgrade all city computers with the latest program versions.
- Rebuilt City Council terminals to include the latest program and security updates.
- Renewed our Licensing on our backup server Veeam.
- Met with Digital Alley to review a demo of their latest in car camera products for the Police Department.
- Reissued all Police ID cards with the new Police Chief’s signature to provide officers with a valid weapons permit.
- Setup new website to begin the process of deploying our redesigned City website.
- Attended weekly police briefings to better understand and respond to PD technology needs.
- Met with the City Manager and Finance Department regarding new budgeting practices for IT.
- Attended a presentation on Colorado Public Safety’s response to mandated first responder infrastructure upgrades. The FirstNet group provided information on a national plan.
- Met with L-# Mobile Vision to review a demo of their latest in car camera products for the Police Department.
- Met with Public Works/Maintenance to discuss prossible solutions for a work order system. Setup a trial software to see if it met their needs.
- Installed a new Police Reportwriter computer system from available refurbished equipment.
- Attended the Cog Subcommittee meeting on SLV Broadband needs. Was appointed to the steering committee.
- Attended training on the new backend server Wordpress for our new improved website.
- Attended a presentation on Netmotion. A software package designed to improve the Police Mobil Data terminals.
- Attended a meeting with a vendor to discuss the possibility of Automated Meter Reads for the water department.

- Rebuilt City Council and Staff workstation software in council chambers to reflect new security patches.
- Upgraded all Library public computers to the latest windows security, adobe patches, java patches, etc.

City of Alamosa: All Tickets

List of all tickets, sorted by device name (130 items)

Generated on Jun 23, 2014 @ 08:30 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1626	jitrujillo@ci.alamosa.co.us	Firestation 2 PC1091 is not activating Windows		2014-05-01 @ 09:40 am	2014-05-01 @ 09:44 am	closed	Med	< 1 day
1627	jitrujillo@ci.alamosa.co.us	Assisted Becky S. with default web browser		2014-05-01 @ 10:52 am	2014-05-01 @ 10:54 am	closed	Med	< 1 day
1628	hbergann@ci.alamosa.co.us	deactivate email and network user account for ES		2014-05-01 @ 02:33 pm	2014-05-01 @ 03:40 pm	closed	Med	< 1 day
1629	jitrujillo@ci.alamosa.co.us	Replaced online lock batteries in the evidence are at PD		2014-05-01 @ 03:18 pm	2014-05-01 @ 03:18 pm	closed	Med	< 1 day
1630	kduarte@ci.alamosa.co.us	packet for May 7th is ready for posting. Thanks!		2014-05-02 @ 08:33 am	2014-05-02 @ 03:52 pm	closed	Med	< 1 day
1631	kduarte@ci.alamosa.co.us	Stuff for Channel 10 is ready.		2014-05-02 @ 08:34 am	2014-05-02 @ 09:39 am	closed	Med	< 1 day
1632	kduarte@ci.alamosa.co.us	Please add minutes from March 31 and Apr 2 - thanks!		2014-05-02 @ 08:41 am	2014-05-02 @ 03:32 pm	closed	Med	< 1 day
1633	kduarte@ci.alamosa.co.us	Excel Issues - need to show you. Thanks!		2014-05-02 @ 10:41 am	2014-05-02 @ 04:54 pm	closed	Med	< 1 day
1634	kduarte@ci.alamosa.co.us	ccic access		2014-05-02 @ 12:28 pm	2014-05-05 @ 03:04 pm	closed	Med	3 days
1635	hbergann@ci.alamosa.co.us	Reactivate previously deactivated user account		2014-05-02 @ 01:32 pm	2014-05-02 @ 03:34 pm	closed	Med	< 1 day
1636	hbergann@ci.alamosa.co.us	deactivate email and network user account		2014-05-02 @ 01:35 pm	2014-05-02 @ 03:31 pm	closed	Med	< 1 day
1637	jitrujillo@ci.alamosa.co.us	Updated kids image for kids lab in the public library		2014-05-02 @ 04:51 pm	2014-05-02 @ 04:52 pm	closed	Med	< 1 day
1638	kduarte@ci.alamosa.co.us	Please update Packet for May 7th meeting		2014-05-05 @ 08:39 am	2014-05-05 @ 09:03 am	closed	Med	< 1 day
1639	rsteenburg@ci.alamosa.co.us	PSA for Summer Reading		2014-05-05 @ 09:00 am	2014-05-06 @ 01:57 pm	closed	Med	1 day
1640	sbenson@ci.alamosa.co.us	Sheryl Needs help with printing - copies are coming out blank		2014-05-05 @ 10:07 am	2014-05-05 @ 03:02 pm	closed	Med	< 1 day
1641	aperea@ci.alamosa.co.us	PW office laserjet printer		2014-05-05 @ 01:05 pm	2014-05-05 @ 03:01 pm	closed	Med	< 1 day
1642	jitrujillo@ci.alamosa.co.us	Issued new ID for Holly Martinez		2014-05-05 @ 04:50 pm	2014-05-05 @ 04:51 pm	closed	Med	< 1 day

City of Alamosa: All Tickets

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Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1643	jitrujillo@ci.alamosa.co.us	Removed items from Public Bids on city and kiosk website		2014-05-06 @ 08:08 am	2014-05-06 @ 08:14 am	closed	Med	< 1 day
1644	jitrujillo@ci.alamosa.co.us	Removed employment items from city and kiosk website		2014-05-06 @ 08:09 am	2014-05-06 @ 08:15 am	closed	Med	< 1 day
1645	jitrujillo@ci.alamosa.co.us	moved Robert Jackson from old office into new office		2014-05-06 @ 09:14 am	2014-05-06 @ 09:14 am	closed	Med	< 1 day
1646	jitrujillo@ci.alamosa.co.us	Installed Joey software for body mic hardware for PD Tyler S.		2014-05-06 @ 09:28 am	2014-05-06 @ 09:30 am	closed	Med	< 1 day
1647	sbenson@ci.alamosa.co.us	Printer still printining blank pages from Swift		2014-05-06 @ 11:07 am	2014-05-06 @ 01:39 pm	closed	Med	< 1 day
1648	kduarte@ci.alamosa.co.us	Please change ext 2512 to my name. Thanks!		2014-05-06 @ 11:29 am	2014-05-06 @ 01:58 pm	closed	Med	< 1 day
1649	kduarte@ci.alamosa.co.us	Please add the Label printer for me. Thanks!		2014-05-06 @ 11:30 am	2014-05-06 @ 02:16 pm	closed	Med	< 1 day
1650	jitrujillo@ci.alamosa.co.us	Added CCIC link to Public Desktops for MD users		2014-05-06 @ 11:41 am	2014-05-06 @ 11:41 am	closed	Med	< 1 day
1651	sdeherrera@ci.alamosa.co.us	Retrive scan information		2014-05-06 @ 11:56 am	2014-05-06 @ 02:35 pm	closed	Med	< 1 day
1652	rsmith@ci.alamosa.co.us	Google earth Error		2014-05-06 @ 03:44 pm	2014-05-06 @ 04:28 pm	closed	Med	< 1 day
1653	sdeherrera@ci.alamosa.co.us	need ID Badges		2014-05-06 @ 04:24 pm	2014-05-08 @ 11:25 am	closed	Med	1 day
1654	mromero@ci.alamosa.co.us	James Bove no longer here		2014-05-06 @ 04:42 pm	2014-05-06 @ 04:51 pm	closed	Med	< 1 day
1655	agarcia@ci.alamosa.co.us	Access to CCIC on Computer		2014-05-08 @ 07:29 am	2014-05-08 @ 10:33 am	closed	Med	< 1 day
1656	jitrujillo@ci.alamosa.co.us	Police ID's		2014-05-08 @ 08:13 am	2014-05-08 @ 08:34 am	closed	Med	< 1 day
1657	jitrujillo@ci.alamosa.co.us	Updated and fixed VPN issue on Amanda's laptop		2014-05-08 @ 08:14 am	2014-05-08 @ 08:31 am	closed	Med	< 1 day
1658	jitrujillo@ci.alamosa.co.us	Javiers graphics card install		2014-05-08 @ 08:16 am	2014-05-08 @ 08:30 am	closed	Med	< 1 day
1659	jitrujillo@ci.alamosa.co.us	Updated Erich Schwiesow laptop		2014-05-08 @ 08:20 am	2014-05-08 @ 08:29 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

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1660	rsteenburg@ci.alamosa.co.us	504 Gateway Time-Out Message		2014-05-08 @ 08:39 am	2014-05-08 @ 11:25 am	closed	Med	< 1 day
1661	jitrujillo@ci.alamosa.co.us	Made about 20 updated emergency contact cards		2014-05-08 @ 08:54 am	2014-05-08 @ 08:54 am	closed	Med	< 1 day
1662	jitrujillo@ci.alamosa.co.us	Network credentials and email account for Emily Langley		2014-05-08 @ 10:13 am	2014-05-08 @ 10:13 am	closed	Med	< 1 day
1663	hreynolds@ci.alamosa.co.us	Electronic Signature		2014-05-08 @ 10:16 am	2014-05-12 @ 09:16 am	closed	Med	3 days
1664	kduarte@ci.alamosa.co.us	Post approved minutes - Thanks!		2014-05-08 @ 10:43 am	2014-05-08 @ 02:58 pm	closed	Med	< 1 day
1665	sdeherrera@ci.alamosa.co.us	New Hires		2014-05-08 @ 11:09 am	2014-05-08 @ 04:48 pm	closed	Med	< 1 day
1666	jitrujillo@ci.alamosa.co.us	Post Duane Oakes pic to city website for PD		2014-05-08 @ 11:20 am	2014-05-08 @ 11:20 am	closed	Med	< 1 day
1667	jitrujillo@ci.alamosa.co.us	Becky S. can not access mapped drives		2014-05-08 @ 11:22 am	2014-05-08 @ 11:23 am	closed	Med	< 1 day
1668	arice@ci.alamosa.co.us	Rec Pro Issues		2014-05-08 @ 11:26 am	2014-05-12 @ 08:46 am	closed	Med	3 days
1669	kduarte@ci.alamosa.co.us	Channel 10 Update is Ready		2014-05-08 @ 11:30 am	2014-05-08 @ 02:00 pm	closed	Med	< 1 day
1670	sdeherrera@ci.alamosa.co.us	New Hire		2014-05-08 @ 11:32 am	2014-05-08 @ 04:47 pm	closed	Med	< 1 day
1671	jitrujillo@ci.alamosa.co.us	test		2014-05-08 @ 02:46 pm	2014-05-08 @ 02:49 pm	closed	Med	< 1 day
1672	mromero@ci.alamosa.co.us	Friday Update		2014-05-09 @ 10:17 am	2014-05-09 @ 10:51 am	closed	Med	< 1 day
1673	jitrujillo@ci.alamosa.co.us	Assisted Erich S. logging into laptop		2014-05-09 @ 01:59 pm	2014-05-09 @ 02:01 pm	closed	Med	< 1 day
1674	staylor@ci.alamosa.co.us	Self checkout & catalog computers & website online catalog		2014-05-09 @ 05:49 pm	2014-05-12 @ 08:26 am	closed	Med	2 days
1675	hbergann@ci.alamosa.co.us	deactivate email and network user account		2014-05-12 @ 08:56 am	2014-05-12 @ 10:26 am	closed	Med	< 1 day
1676	hbergann@ci.alamosa.co.us	deactivate email and network user account #2		2014-05-12 @ 09:08 am	2014-05-12 @ 10:26 am	closed	Med	< 1 day

SPICEWORKS

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Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1677	jitrujillo@ci.alamosa.co.us	Corrected Duane's phone info on website, missing a digit		2014-05-12 @ 11:31 am	2014-05-12 @ 11:31 am	closed	Med	< 1 day
1678	jitrujillo@ci.alamosa.co.us	Fixed wrong ip in the Fire department printer located upstairs		2014-05-12 @ 11:32 am	2014-05-12 @ 12:09 pm	closed	Med	< 1 day
1679	jitrujillo@ci.alamosa.co.us	Removed employment postings for expired closing dates.		2014-05-12 @ 12:14 pm	2014-05-12 @ 12:16 pm	closed	Med	< 1 day
1680	mromero@ci.alamosa.co.us	Treatment Plant Operator job vacancy ad		2014-05-12 @ 02:13 pm	2014-05-12 @ 02:40 pm	closed	Med	< 1 day
1681	jitrujillo@ci.alamosa.co.us	Patron plugged personal laptop into our private network...		2014-05-12 @ 04:43 pm	2014-05-12 @ 04:48 pm	closed	Med	< 1 day
1682	jitrujillo@ci.alamosa.co.us	Training center calendar view for Mike Abeyta		2014-05-13 @ 08:16 am	2014-05-13 @ 08:17 am	closed	Med	< 1 day
1683	aperea@ci.alamosa.co.us	HPAC meeting tonight		2014-05-13 @ 08:18 am	2014-05-13 @ 04:19 pm	closed	Med	< 1 day
1684	jitrujillo@ci.alamosa.co.us	Updated Duane Oakes webpage on city website.		2014-05-13 @ 09:28 am	2014-05-13 @ 09:32 am	closed	Med	< 1 day
1685	jitrujillo@ci.alamosa.co.us	Updated Amanda McDonald's webpage on city website.		2014-05-13 @ 09:29 am	2014-05-13 @ 09:31 am	closed	Med	< 1 day
1686	jitrujillo@ci.alamosa.co.us	Bruce Lukow ID badge was not working.		2014-05-13 @ 09:29 am	2014-05-13 @ 09:30 am	closed	Med	< 1 day
1687	sdeherrera@ci.alamosa.co.us	NEW HIRE (KYLE NYE)		2014-05-13 @ 01:20 pm	2014-05-13 @ 03:41 pm	closed	Med	< 1 day
1688	sdeherrera@ci.alamosa.co.us	NEW HIRE		2014-05-14 @ 09:53 am	2014-05-14 @ 05:01 pm	closed	Med	< 1 day
1689	staylor@ci.alamosa.co.us	Self Checkout		2014-05-14 @ 12:31 pm	2014-05-14 @ 01:47 pm	closed	Med	< 1 day
1690	jitrujillo@ci.alamosa.co.us	Tom Valdez needs new ID badge.		2014-05-14 @ 01:58 pm	2014-05-14 @ 01:58 pm	closed	Med	< 1 day
1691	sdeherrera@ci.alamosa.co.us	NEW HIRES -AARON SANDOVAL		2014-05-14 @ 04:09 pm	2014-05-15 @ 11:39 am	closed	Med	< 1 day
1692	jitrujillo@ci.alamosa.co.us	Recreated Erika Sisneros AD and email account do to email diconnecting		2014-05-14 @ 04:11 pm	2014-05-14 @ 04:11 pm	closed	Med	< 1 day
1693	jitrujillo@ci.alamosa.co.us	Updated Library lab images (adults, kids, ADA)		2014-05-14 @ 04:12 pm	2014-05-15 @ 11:42 am	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

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Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1694	jitrujillo@ci.alamosa.co.us	Sysprep and Capture the Panasonic CF-31 OS and added it to WDS		2014-05-14 @ 04:14 pm	2014-05-14 @ 04:14 pm	closed	Med	< 1 day
1695	staylor@ci.alamosa.co.us	Identifying labels for pager system disc replacements		2014-05-15 @ 10:18 am	2014-05-15 @ 11:40 am	closed	Med	< 1 day
1696	jitrujillo@ci.alamosa.co.us	Created ID badge for Tammy Brubacher		2014-05-15 @ 11:40 am	2014-05-15 @ 11:41 am	closed	Med	< 1 day
1697	jitrujillo@ci.alamosa.co.us	Updated Catalog and Self check images for library		2014-05-15 @ 11:41 am	2014-05-15 @ 03:39 pm	closed	Med	< 1 day
1698	staylor@ci.alamosa.co.us	Card catalogs are not connecting to the DNS again		2014-05-15 @ 02:18 pm	2014-05-15 @ 03:31 pm	closed	Med	< 1 day
1699	kduarte@ci.alamosa.co.us	Agenda for May 21 is ready to post. Thanks!		2014-05-16 @ 10:19 am	2014-05-16 @ 04:55 pm	closed	Med	< 1 day
1700	arice@ci.alamosa.co.us	Rec Pro Issues		2014-05-16 @ 10:29 am	2014-06-03 @ 02:06 pm	closed	Med	18 days
1701	tbrubacher@ci.alamosa.co.us	DS ControlPoint playing in fast forward		2014-05-16 @ 11:08 am	2014-05-19 @ 05:06 pm	closed	Med	3 days
1702	jitrujillo@ci.alamosa.co.us	Solomon home page not displaying		2014-05-16 @ 04:58 pm	2014-05-16 @ 04:58 pm	closed	Med	< 1 day
1703	jitrujillo@ci.alamosa.co.us	Randy Wright laptop		2014-05-16 @ 04:59 pm	2014-05-16 @ 04:59 pm	closed	Med	< 1 day
1704	jitrujillo@ci.alamosa.co.us	CF-31 Panasonic image deployed successfully.		2014-05-16 @ 05:00 pm	2014-05-16 @ 05:00 pm	closed	Med	< 1 day
1705	jitrujillo@ci.alamosa.co.us	Set up conference phone and assisted with laptop set up in coucil chambers		2014-05-16 @ 05:01 pm	2014-05-16 @ 05:01 pm	closed	Med	< 1 day
1706	jitrujillo@ci.alamosa.co.us	Got Peter G. from Incode set up with remote access to Incode server.		2014-05-16 @ 05:02 pm	2014-05-16 @ 05:02 pm	closed	Med	< 1 day
1707	jitrujillo@ci.alamosa.co.us	Ken Goff picked up Demention Dell PC		2014-05-16 @ 05:09 pm	2014-05-16 @ 05:10 pm	closed	Med	< 1 day
1708	psteenburg@ci.alamosa.co.us	Swap Eng. Sup. computer with PUB. Dir. Comp.		2014-05-17 @ 10:19 am	2014-05-19 @ 09:31 am	closed	Med	1 day
1709	thillis@ci.alamosa.co.us	need user name and password for new mechanic		2014-05-19 @ 08:06 am	2014-05-19 @ 08:20 am	closed	Med	< 1 day
1710	sdeherrera@ci.alamosa.co.us	New Hire		2014-05-19 @ 09:57 am	2014-05-22 @ 03:36 pm	closed	Med	3 days

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Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1711	mromero@ci.alamosa.co.us	PW Channel 10 Update and Press Release		2014-05-19 @ 03:53 pm	2014-05-19 @ 05:05 pm	closed	Med	< 1 day
1712	hbergann@ci.alamosa.co.us	remove Cashier-Cust Serv Rep from Employment page on city website		2014-05-19 @ 04:49 pm	2014-05-19 @ 04:58 pm	closed	Med	< 1 day
1713	jscott@ci.alamosa.co.us	streetlight outage website		2014-05-19 @ 05:00 pm	2014-05-21 @ 02:39 pm	closed	Med	1 day
1714	sdeherrera@ci.alamosa.co.us	New Hire		2014-05-20 @ 10:53 am	2014-05-21 @ 10:49 am	closed	Med	< 1 day
1715	osanchez@ci.alamosa.co.us	printer code		2014-05-20 @ 11:30 am	2014-05-21 @ 11:03 am	closed	Med	< 1 day
1716	thillis@ci.alamosa.co.us	Give access to programs for new mechanic		2014-05-20 @ 01:41 pm	2014-05-20 @ 04:46 pm	closed	Med	< 1 day
1717	kduarte@ci.alamosa.co.us	Email for Paul Duarte		2014-05-20 @ 04:38 pm	2014-05-20 @ 04:46 pm	closed	Med	< 1 day
1718	kduarte@ci.alamosa.co.us	Access to RMS		2014-05-20 @ 04:41 pm	2014-05-21 @ 02:36 pm	closed	Med	< 1 day
1719	jscott@ci.alamosa.co.us	pc/zba AGENDA		2014-05-20 @ 04:45 pm	2014-05-20 @ 04:58 pm	closed	Med	< 1 day
1720	jitrujillo@ci.alamosa.co.us	Posted IFB to public bids portion of website		2014-05-21 @ 10:49 am	2014-05-21 @ 10:49 am	closed	Med	< 1 day
1721	jitrujillo@ci.alamosa.co.us	Move Tammy J. (incode rep) from fish bowl to admin conference		2014-05-21 @ 01:18 pm	2014-05-21 @ 01:18 pm	closed	Med	< 1 day
1722	jitrujillo@ci.alamosa.co.us	Install new monitor for Billy Law		2014-05-21 @ 03:11 pm	2014-05-21 @ 03:12 pm	closed	Med	< 1 day
1723	jitrujillo@ci.alamosa.co.us	Lock run is needed.		2014-05-21 @ 08:07 pm	2014-06-10 @ 01:05 pm	closed	Med	19 days
1724	kduarte@ci.alamosa.co.us	Please post approved Minutes for May 7		2014-05-22 @ 08:13 am	2014-05-22 @ 08:39 am	closed	Med	< 1 day
1725	thillis@ci.alamosa.co.us	We can't access internet programs for new mechanic		2014-05-22 @ 09:18 am	2014-05-23 @ 10:12 am	closed	Med	1 day
1726	sdeherrera@ci.alamosa.co.us	New Hire-Wayne Duran		2014-05-22 @ 11:44 am	2014-05-22 @ 03:37 pm	closed	Med	< 1 day
1727	jitrujillo@ci.alamosa.co.us	Server Room Air Conditioning		2014-05-22 @ 01:45 pm	2014-05-22 @ 01:52 pm	closed	Med	< 1 day

City of Alamosa: All Tickets
List of all tickets, sorted by device name (130 items)
Generated on Jun 23, 2014 @ 08:30 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1728	psteenburg@ci.alamosa.co.us	Telephone messages		2014-05-22 @ 02:17 pm	2014-05-22 @ 02:51 pm	closed	Med	< 1 day
1729	psteenburg@ci.alamosa.co.us	Still there		2014-05-22 @ 02:52 pm	2014-05-22 @ 02:57 pm	closed	Med	< 1 day
1730	jitrujillo@ci.alamosa.co.us	Addressed a mail box size limit in regards to Duane Oakes		2014-05-22 @ 02:59 pm	2014-05-22 @ 03:01 pm	closed	Med	< 1 day
1731	mromero@ci.alamosa.co.us	press release		2014-05-22 @ 03:42 pm	2014-05-22 @ 04:38 pm	closed	Med	< 1 day
1732	sdeherrera@ci.alamosa.co.us	New Hire		2014-05-22 @ 04:17 pm	2014-05-29 @ 08:21 am	closed	Med	6 days
1733	sdeherrera@ci.alamosa.co.us	New Hire-Larry Medina		2014-05-22 @ 06:00 pm	2014-05-23 @ 11:04 am	closed	Med	< 1 day
1734	elangley@ci.alamosa.co.us	Front desk computer crash		2014-05-22 @ 06:37 pm	2014-05-27 @ 01:12 pm	closed	Med	4 days
1735	rmartinez2@ci.alamosa.co.us	when using ADP it lakes long time to log in.		2014-05-23 @ 07:51 am	2014-05-27 @ 11:19 am	closed	Med	4 days
1736	kduarte@ci.alamosa.co.us	Please post Retreat Agenda		2014-05-23 @ 09:03 am	2014-05-23 @ 12:11 pm	closed	Med	< 1 day
1737	jitrujillo@ci.alamosa.co.us	George from Rec Pro tech support need access to our Rec Pro server		2014-05-23 @ 10:04 am	2014-05-23 @ 01:30 pm	closed	Med	< 1 day
1738	jitrujillo@ci.alamosa.co.us	Pablo from TimeClocks Plus called needed access to our timeclocs plus server		2014-05-23 @ 10:05 am	2014-05-23 @ 11:03 am	closed	Med	< 1 day
1739	mmartinson@ci.alamosa.co.us	Self checkout computer and both card catalogs		2014-05-23 @ 11:01 am	2014-05-23 @ 12:10 pm	closed	Med	< 1 day
1740	jitrujillo@ci.alamosa.co.us	Install new Incode for Heinz, Duane, and also check with Javier		2014-05-27 @ 08:17 am	2014-05-28 @ 08:56 am	closed	Med	1 day
1741	hreynolds@ci.alamosa.co.us	Help Mike with Spikework set up.		2014-05-27 @ 08:30 am	2014-05-27 @ 09:46 am	closed	Med	< 1 day
1742	hreynolds@ci.alamosa.co.us	test		2014-05-27 @ 09:11 am	2014-05-27 @ 11:20 am	closed	Med	< 1 day
1743	mabeyta@ci.alamosa.co.us	Spiceworks icon on desktop		2014-05-27 @ 09:23 am	2014-05-27 @ 10:23 am	closed	Med	< 1 day
1744	jitrujillo@ci.alamosa.co.us	Assisted Aaron S. with getting his email address in outlook 2010		2014-05-27 @ 01:10 pm	2014-05-27 @ 01:11 pm	closed	Med	< 1 day

SPICEWORKS

City of Alamosa: All Tickets

List of all tickets, sorted by device name (130 items)

Generated on Jun 23, 2014 @ 08:30 am

Ticket #	Created by	Summary	Related to	Create Date	Close Date	Status	Priority	Days Open
1745	jitrujillo@ci.alamosa.co.us	Installed new HP over at the Water Works Department		2014-05-27 @ 02:37 pm	2014-05-27 @ 02:37 pm	closed	Med	< 1 day
1746	kduarte@ci.alamosa.co.us	Updated Agenda for the Retreat on May 30th		2014-05-27 @ 04:24 pm	2014-05-27 @ 04:37 pm	closed	Med	< 1 day
1747	dalderton@ci.alamosa.co.us	protocal error mdtl7		2014-05-27 @ 07:24 pm	2014-05-28 @ 08:09 am	closed	Med	< 1 day
1748	jitrujillo@ci.alamosa.co.us	Sophie check printer is not working		2014-05-28 @ 08:54 am	2014-05-28 @ 08:55 am	closed	Med	< 1 day
1749	jscott@ci.alamosa.co.us	pc/zba meeting		2014-05-28 @ 09:14 am	2014-05-29 @ 08:21 am	closed	Med	< 1 day
1750	kduarte@ci.alamosa.co.us	Email address for Judge Powell		2014-05-28 @ 12:08 pm	2014-05-29 @ 08:20 am	closed	Med	< 1 day
1751	kduarte@ci.alamosa.co.us	June 4th Packet is ready for posting		2014-05-29 @ 02:38 pm		open	Med	24 days
1752	jitrujillo@ci.alamosa.co.us	Rec center POSX system cash drawer not opening when doing cash transactions.		2014-05-29 @ 04:05 pm	2014-05-29 @ 04:12 pm	closed	Med	< 1 day
1753	kduarte@ci.alamosa.co.us	Please post Agenda for June 4th - Thanks!		2014-05-30 @ 08:17 am	2014-05-30 @ 08:53 am	closed	Med	< 1 day
1754	hreynolds@ci.alamosa.co.us	file transfer		2014-05-30 @ 08:54 am	2014-05-30 @ 04:57 pm	closed	Med	< 1 day
1755	jitrujillo@ci.alamosa.co.us	deactivate Tammy Johnson's AD and key fob credentials		2014-05-30 @ 04:58 pm	2014-05-30 @ 05:01 pm	closed	Med	< 1 day

Traffic Summary - barracuda.ci.alamosa.co.us [172.16.0.7]

From: 2014-05-01 00:00:00
To: 2014-05-31 23:59:00

Inbound Traffic

Day	Rate Controlled	Blocked: Bad Recipient	Blocked: Spam	Blocked: Virus	Quarantined	Allowed: Tagged	Allowed	Total Received
2014-05-01	0	0	1529	4	0	56	970	2559
2014-05-02	0	1	1652	1	0	33	716	2403
2014-05-03	0	1	1794	0	0	9	121	1925
2014-05-04	0	0	926	0	0	8	159	1093
2014-05-05	0	2	2363	7	0	47	899	3318
2014-05-06	0	1	1287	31	0	121	994	2434
2014-05-07	0	1	1020	5	0	63	969	2058
2014-05-08	0	2	1267	13	0	49	897	2228
2014-05-09	0	1	1233	0	0	69	831	2134
2014-05-10	0	0	1193	1	0	13	110	1317
2014-05-11	0	0	953	0	0	19	144	1116
2014-05-12	0	1	1149	23	0	78	841	2092
2014-05-13	0	0	1084	26	0	86	956	2152
2014-05-14	0	1	1208	0	0	61	956	2226
2014-05-15	0	2	1485	22	0	53	832	2394
2014-05-16	0	2	1982	1	0	41	746	2772
2014-05-17	0	1	1696	1	0	28	168	1894
2014-05-18	0	0	1998	0	0	17	248	2263
2014-05-19	0	1	2577	3	0	54	857	3492
2014-05-20	0	4	2635	30	0	99	1038	3806
2014-05-21	0	2	2594	4	0	44	854	3498
2014-05-22	0	1	2905	5	0	55	832	3798
2014-05-23	0	1	2358	4	0	32	647	3042
2014-05-24	0	7	1749	0	0	13	154	1923
2014-05-25	0	3	1568	0	0	7	145	1723
2014-05-26	0	0	2278	4	0	15	215	2512
2014-05-27	0	7	3325	6	0	83	850	4271
2014-05-28	0	14	3287	36	0	104	906	4347
2014-05-29	0	1	3092	2	0	56	832	3983
2014-05-30	0	7	2909	21	0	60	627	3624
2014-05-31	0	0	2401	6	0	12	122	2541
Total	0	64	59497	256	0	1485	19636	80938

Outbound Traffic

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2014-05-01	0	0	8	0	0	0	0	0	62	70
2014-05-02	0	0	5	0	0	0	0	0	10	15
2014-05-03	0	0	5	0	0	0	0	0	95	100
2014-05-04	0	0	1	0	0	0	0	0	8	9
2014-05-05	0	0	0	0	0	0	0	0	844	844
2014-05-06	0	0	4	0	0	0	0	0	47	51
2014-05-07	0	0	6	0	0	0	0	0	0	6
2014-05-08	0	0	2	0	0	0	0	0	88	90
2014-05-09	0	0	5	0	0	0	0	0	75	80
2014-05-10	0	0	6	0	0	0	0	0	50	56
2014-05-11	0	0	2	0	0	0	0	0	6	8
2014-05-12	0	0	3	0	0	0	0	0	45	48
2014-05-13	0	0	9	0	0	0	0	0	152	161
2014-05-14	0	0	15	0	0	0	0	0	140	155
2014-05-15	0	0	1	0	0	0	0	0	19	20
2014-05-16	0	0	14	0	0	0	0	0	143	157
2014-05-17	0	0	4	0	0	0	0	0	36	40
2014-05-18	0	0	2	0	0	0	0	0	53	55

Day	Rate Controlled	Blocked: Policy	Blocked: Spam	Blocked: Virus	Quarantined	Sent	Encrypted	Redirected	Authentication Failure	Total Received
2014-05-19	0	0	4	0	0	0	0	0	1747	1751
2014-05-20	0	0	2	0	0	0	0	0	137	139
2014-05-21	0	0	1	0	0	0	0	0	29	30
2014-05-22	0	0	1	0	0	0	0	0	119	120
2014-05-23	0	0	1	0	0	0	0	0	2969	2970
2014-05-24	0	0	1	0	0	0	0	0	14	15
2014-05-25	0	0	3	0	0	0	0	0	51	54
2014-05-26	0	0	6	0	0	0	0	0	104	110
2014-05-27	0	0	4	0	0	0	0	0	712	716
2014-05-28	0	0	12	0	0	0	0	0	51	63
2014-05-29	0	0	0	0	0	0	0	0	155	155
2014-05-30	0	0	3	0	0	0	0	0	283	286
2014-05-31	0	0	6	0	0	0	0	0	261	267
Total	0	0	136	0	0	0	0	0	8505	8641

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 5/1/2014 12:00 AM and 5/29/2014 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	9
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Viruses/spyware detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
5/28/2014 6:53:41PM	Mal/FBScam-G	PC1145	Global Group\CompWorkstation	Cleaned up
5/27/2014 2:09:16PM	Mal/Phish-A	PC1139	Global Group\CompWorkstation	Cleaned up

Alert and Event History

Report Description:

Show virus/spyware alerts, adware or PUA alerts, suspicious behavior alerts, application control events, firewall events, device control events, data control events with a name like "*" detected between 5/1/2014 12:00 AM and 5/29/2014 8:10 AM on all computers sorted by name.

Total items detected on your networked computers

Viruses/spyware	2
Adware/PUA	9
Suspicious files/behavior	0
Application control	0
Blocked by firewall	0
Device control	0
Data control	0

Details of Adware/PUA detected on your networked computers

Time and date of the alert or event	Item Name	Computer	Group	Action Taken
5/15/2014 8:42:07AM	Amonetize	PC1147	Global Group\CompWorkstation	Cleaned up
5/5/2014 9:08:18AM	Amonetize	PC1147	Global Group\CompWorkstation	Block
5/15/2014 8:42:43AM	Install Core Click run software	PC1157	Global Group\CompWorkstation	Cleaned up
5/3/2014 4:22:48AM	Install Core Click run software	PC1157	Global Group\CompWorkstation	Block
5/14/2014 7:45:44AM	Install Core Click run software	PC1157	Global Group\CompWorkstation	Block
5/5/2014 12:14:31PM	Lee-Soft ViStart Installer	PC1154	Global Group\CompLaptop	Cleaned up
5/5/2014 12:12:37PM	Lee-Soft ViStart Installer	PC1154	Global Group\CompLaptop	Block
5/27/2014 10:13:07AM	OpenCandy	PC1050	Global Group\CompWorkstation	Block
5/27/2014 5:45:48PM	SAHAgent Installer	PC1135	Global Group\CompWorkstation	Block

Total	**11**

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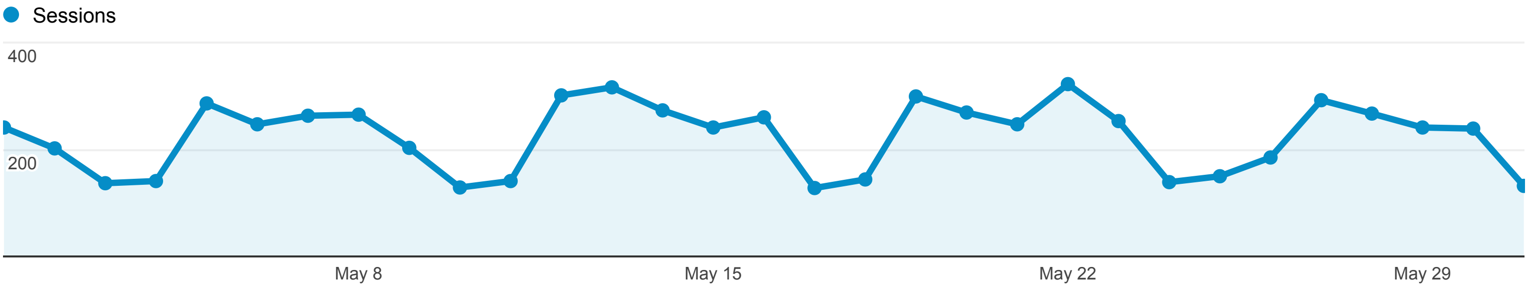
Audience Overview

May 1, 2014 - May 31, 2014

All Sessions
100.00%

+ Add Segment

Overview



Sessions
6,953

Users
5,075

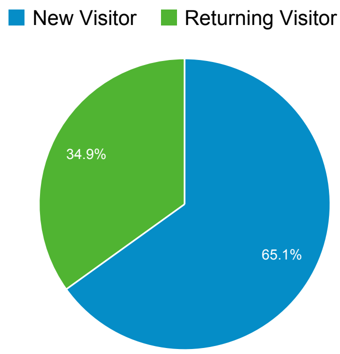
Pageviews
14,386

Pages / Session
2.07

Avg. Session Duration
00:01:42

Bounce Rate
60.45%

% New Sessions
65.05%



	Language	Sessions	% Sessions
1.	en-us	6,777	97.47%
2.	en	86	1.24%
3.	pt-br	12	0.17%
4.	es	9	0.13%
5.	de-de	6	0.09%
6.	en-gb	5	0.07%
7.	de	4	0.06%
8.	en-ca	3	0.04%
9.	es-es	3	0.04%
10.	es-mx	3	0.04%

Google Analytics

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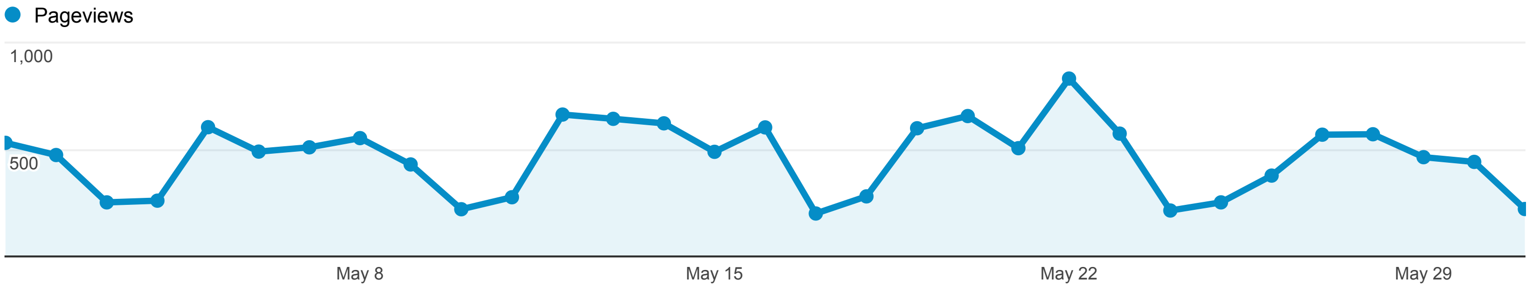
Pages

May 1, 2014 - May 31, 2014

All Sessions
100.00%

+ Add Segment

Explorer



	Page	Pageviews	Unique Pageviews	Avg. Time on Page	Entrances	Bounce Rate	% Exit	Page Value
		14,386 % of Total: 100.00% (14,386)	10,966 % of Total: 100.00% (10,966)	00:01:36 Site Avg: 00:01:36 (0.00%)	6,952 % of Total: 100.00% (6,952)	60.46% Site Avg: 60.46% (0.00%)	48.32% Site Avg: 48.32% (0.00%)	$0.00 % of Total: 0.00% ($0.00)
1.	/	**6,424** **(44.65%)**	5,050 (46.05%)	00:01:50	4,999 (71.91%)	58.77%	57.46%	$0.00 (0.00%)
2.	/employment.html	**1,705** **(11.85%)**	1,486 (13.55%)	00:02:22	634 (9.12%)	81.86%	65.57%	$0.00 (0.00%)
3.	/police.html	**815** **(5.67%)**	476 (4.34%)	00:01:18	303 (4.36%)	47.19%	37.79%	$0.00 (0.00%)
4.	/publicworks.html	**492** **(3.42%)**	306 (2.79%)	00:01:11	80 (1.15%)	31.25%	30.28%	$0.00 (0.00%)
5.	/agendas.html	**483** **(3.36%)**	342 (3.12%)	00:00:13	91 (1.31%)	6.59%	6.63%	$0.00 (0.00%)
6.	/publicbids.html	**471** **(3.27%)**	412 (3.76%)	00:02:03	218 (3.14%)	90.83%	66.45%	$0.00 (0.00%)
7.	/index.html	**398** **(2.77%)**	294 (2.68%)	00:01:18	16 (0.23%)	68.75%	35.18%	$0.00 (0.00%)
8.	/ccagendas2014.html	**345** **(2.40%)**	211 (1.92%)	00:03:02	10 (0.14%)	40.00%	35.94%	$0.00 (0.00%)
9.	/contactus.html	**305** **(2.12%)**	262 (2.39%)	00:01:06	71 (1.02%)	74.65%	46.23%	$0.00 (0.00%)
10.	/utilities.html	**274** **(1.90%)**	189 (1.72%)	00:00:57	76 (1.09%)	53.95%	36.86%	$0.00 (0.00%)
11.	/cityclerk.html	**268** **(1.86%)**	195 (1.78%)	00:01:17	37 (0.53%)	51.35%	25.75%	$0.00 (0.00%)
12.	/finance.html	**247** **(1.72%)**	165 (1.50%)	00:01:23	44 (0.63%)	54.55%	38.87%	$0.00 (0.00%)
13.	/citycouncil.html	**238** **(1.65%)**	175 (1.60%)	00:01:20	44 (0.63%)	40.91%	34.45%	$0.00 (0.00%)
14.	/fire.html	**208** **(1.45%)**	148 (1.35%)	00:00:56	61 (0.88%)	62.30%	36.54%	$0.00 (0.00%)
15.	/municipalcourt.html	**200** **(1.39%)**	144 (1.31%)	00:00:52	84 (1.21%)	61.90%	47.00%	$0.00 (0.00%)
16.	/citymanager.html	**180** **(1.25%)**	146 (1.33%)	00:00:31	20 (0.29%)	55.00%	21.11%	$0.00 (0.00%)
17.	/fridayupdate.html	**169** **(1.17%)**	119 (1.09%)	00:01:30	17 (0.24%)	41.18%	30.77%	$0.00 (0.00%)
18.	/pressreleases.html	**126** **(0.88%)**	94 (0.86%)	00:01:25	1 (0.01%)	0.00%	26.19%	$0.00 (0.00%)
19.	/weather.html	**113** **(0.79%)**	88 (0.80%)	00:02:02	4 (0.06%)	25.00%	33.63%	$0.00 (0.00%)
20.	/it.html	**108** **(0.75%)**	77 (0.70%)	00:00:49	12 (0.17%)	66.67%	25.93%	$0.00 (0.00%)
21.	/rv.html	**90** **(0.63%)**	60 (0.55%)	00:01:51	3 (0.04%)	100.00%	22.22%	$0.00 (0.00%)
22.	/DocNotAvail.html	**74** **(0.51%)**	42 (0.38%)	00:00:28	2 (0.03%)	50.00%	9.46%	$0.00 (0.00%)

23.	/ed.html	**70** (0.49%)	60 (0.55%)	00:01:20	32 (0.46%)	65.62%	54.29%	$0.00 (0.00%)
24.	/pzagendas2014.html	**56** (0.39%)	37 (0.34%)	00:00:37	7 (0.10%)	85.71%	37.50%	$0.00 (0.00%)
25.	/ccagendas2013.html	**42** (0.29%)	23 (0.21%)	00:06:21	5 (0.07%)	40.00%	33.33%	$0.00 (0.00%)
26.	/planningcommission.html	**39** (0.27%)	30 (0.27%)	00:02:28	13 (0.19%)	69.23%	46.15%	$0.00 (0.00%)
27.	/askthechief.html	**34** (0.24%)	19 (0.17%)	00:02:05	5 (0.07%)	80.00%	20.59%	$0.00 (0.00%)
28.	/pubs.html	**34** (0.24%)	16 (0.15%)	00:00:57	7 (0.10%)	57.14%	32.35%	$0.00 (0.00%)
29.	/personnelboard.html	**27** (0.19%)	21 (0.19%)	00:00:37	2 (0.03%)	50.00%	7.41%	$0.00 (0.00%)
30.	/Flash/TIA/TIAvideo.html	**26** (0.18%)	23 (0.21%)	00:04:32	13 (0.19%)	76.92%	69.23%	$0.00 (0.00%)
31.	/historicboard.html	**24** (0.17%)	18 (0.16%)	00:01:06	4 (0.06%)	100.00%	25.00%	$0.00 (0.00%)
32.	/election.html	**20** (0.14%)	16 (0.15%)	00:02:16	0 (0.00%)	0.00%	25.00%	$0.00 (0.00%)
33.	/redir-agostatecous.html	**17** (0.12%)	9 (0.08%)	00:01:45	0 (0.00%)	0.00%	5.88%	$0.00 (0.00%)
34.	/policemission.html	**16** (0.11%)	15 (0.14%)	00:01:26	1 (0.01%)	0.00%	12.50%	$0.00 (0.00%)
35.	/redir-colorado20mostwanted.html	**15** (0.10%)	11 (0.10%)	00:00:33	0 (0.00%)	0.00%	20.00%	$0.00 (0.00%)
36.	/ccagendas2012.html	**13** (0.09%)	3 (0.03%)	00:00:47	1 (0.01%)	0.00%	0.00%	$0.00 (0.00%)
37.	/StreetConstruction.html	**13** (0.09%)	11 (0.10%)	00:05:29	0 (0.00%)	0.00%	15.38%	$0.00 (0.00%)
38.	/libraryboard.html	**12** (0.08%)	12 (0.11%)	00:02:35	2 (0.03%)	0.00%	33.33%	$0.00 (0.00%)
39.	/recadvisory.html	**12** (0.08%)	12 (0.11%)	00:01:35	0 (0.00%)	0.00%	25.00%	$0.00 (0.00%)
40.	/redir-cbistatecous.html	**12** (0.08%)	7 (0.06%)	00:02:05	0 (0.00%)	0.00%	0.00%	$0.00 (0.00%)
41.	/redir-sorstatecous.html	**11** (0.08%)	9 (0.08%)	00:01:18	0 (0.00%)	0.00%	45.45%	$0.00 (0.00%)
42.	/thankyou.html	**10** (0.07%)	8 (0.07%)	00:00:12	1 (0.01%)	100.00%	30.00%	$0.00 (0.00%)
43.	/lostpet.html	**9** (0.06%)	7 (0.06%)	00:04:30	3 (0.04%)	33.33%	22.22%	$0.00 (0.00%)
44.	/policevalue.html	**9** (0.06%)	8 (0.07%)	00:02:35	0 (0.00%)	0.00%	22.22%	$0.00 (0.00%)
45.	/pothole.html	**9** (0.06%)	8 (0.07%)	00:02:32	1 (0.01%)	0.00%	0.00%	$0.00 (0.00%)
46.	/redir-nhtsadotgov.html	**9** (0.06%)	6 (0.05%)	00:00:32	0 (0.00%)	0.00%	22.22%	$0.00 (0.00%)
47.	/treeboard.html	**9** (0.06%)	8 (0.07%)	00:02:06	3 (0.04%)	100.00%	55.56%	$0.00 (0.00%)
48.	/Flash/worksession/worksession.html	**8** (0.06%)	6 (0.05%)	00:06:20	1 (0.01%)	0.00%	12.50%	$0.00 (0.00%)
49.	/Documents/URA/ura.html	**7** (0.05%)	6 (0.05%)	00:03:43	1 (0.01%)	0.00%	0.00%	$0.00 (0.00%)
50.	/pzagendas2013.html	**7** (0.05%)	7 (0.06%)	00:00:57	1 (0.01%)	0.00%	57.14%	$0.00 (0.00%)

Rows 1 - 50 of 74

Alamosa Police Department

May 2014

Part 1 Crime Category	Mar2014	April 2014	May 2013	May 2014	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	0	0	0
Sexual Assaults	0	0	1	0	-1	1
Robbery	0	1	0	2	2	5
Aggravated Assault	0	0	0	1	1	2
Total Violent Crimes	0	1	1	3	2	8
Part 1 Property Crimes						
Burglary	9	14	11	7	-4	49
Larceny	64	75	32	60	28	339
Vehicle Theft	6	2	0	0	0	10
Total Property Crimes	79	91	43	67	24	398
Total Part 1 Crimes	79	92	44	70	26	406
Miscellaneous Offenses						
Domestic Violence	7	7	13	7	-6	30
Simple Assault	12	2	10	6	-4	35
Drug Related	5	4	1	10	9	41
Liquor Laws	2	2	3	1	-2	9
Harassment	6	11	20	6	-14	38
DUI/DWAI/DUID	6	5	14	8	-6	26
Arson	1	1	0	0	0	2
Traffic Related						
Traffic Accidents	29	35	26	19	-7	147
Fatal	0	0	0	0	0	0
Injury	5	0	3	2	-1	16
Property Damage	24	35	23	17	-6	131
Animal Control						
Dogs picked up	16	14	16	15	-1	83
Summons Issued	4	4	5	0	-5	16
Animal Bites	1	2	2	2	0	8
Barking Dog Complaints	2	3	3	2	-1	12
Wildlife Calls	7	4	6	4	-2	30
Calls for Service	92	83	126	50	-76	386
Code Enforcement						
Weed/Trash Removal	21	25	17	71	54	117
Snow Removal	0	0	0	0	0	39
Junk Vehicles	0	8	3	8	5	16
Abandoned Vehicles	0	0	0	0	0	16
Summons Issued	23	20	16	11	-5	54
Calls for Service	37	80	98	61	-37	283

Submitted by:Duane Oakes, Chief of Police

Alamosa Fire Department

Department Report for May 2014

The Alamosa Fire Department responded to fifty three calls within the City Limits and seven calls outside the City Limits. In addition to paged fire calls, Officers also responded to an additional five calls.

City Call Comparisons

Year	Monthly Comparison	Total City Calls Year to Date
2014	53*	225
2013	72**	205

* Includes 43 Airport Flight Standbys ** includes 62 Airport Flight Standbys

Inspections

Fairfield Inn

Training:

Firefighters logged a combined total 76 hours of in house training during the month.

City of Alamosa
Monthly Activities Report
May 2014
Public Works Department

Streets: Repaired Parshal flume at ranch due to wash out. Repaired potholes, soft spots and equipment. Ground down elevated sidewalk trip hazards at various locations. Completed pavement markings at the Airport. Began pavement markings for streets. Repaired numerous signs throughout the City. Saw cut removal areas for concrete replacement program.

Solid Waste: Commercial waste hauled totaled 307 T., residential 208 T. There were thirteen extra pickups. Three dumpsters were repaired and four residential containers. Four residential containers were delivered.

Recycling: A total of 66 bales of various materials were collected and baled. Ninety five bales were shipped of various recyclables; totaling 52.12 T. Twenty three yard waste containers were delivered. Land fill savings totaled $891.25.

Building Inspection: Thirteen building permits were issued for a total valuation of $407,467.00 Building permit fees collected were $3,474.50. Construction use tax totaled $1,481.60. A total of 35 various inspections were conducted. Three certificates of occupancy were issued. Four contractor licenses were issued.

Water: A total of 104,540,000 gallons of water were treated and pumped for municipal use. Dead end mains were flushed at W. 11th St., W. 7th, Farm Workers Housing on Craft and Carroll St. near the Ski Hi Six Plex. Leaks were repaired in bathrooms at Boyd Pak for Parks Dept. and 2” service line was repaired at 4th St. and Denver Ave. The Golf Course booster pump totaled 5, 624,497 gallons. Worked with CDOT on the Highway project raising valves at 7th & West and 11th & West. Twenty nine shut off were done for non- payment.

Wastewater: Total discharge for the month: 41.2856 million gallons. The wet test and DMR QA 34 study were completed. Attended weekly safety meetings. Repaired air hose in Basin #1. Contacted UV representative to arrange for a site visit. Collected tested and sent in all monthly testing.

East Alamosa: A total of 6,523,843 gallons of water were treated and supplied to East Alamosa. Six sanitary sewers were checked for plugs, three unplugged. Pumps were pulled at Sunnyside, McKinney, McQuerry and Rodeo lift stations and cleaned of debris. Manholes were raised on Hwy 17 and at lot on corner of McKinney and Highway 17.The #2 motor was replaced at #1 lift station. The hand hold was used to check for bad order meters to set up for replacement.

Sewer: Five new sewer services were installed. Twenty three sewers were checked for plugs @ customer’s request, six unplugged. Sixty seven sanitary sewers were inspected. Repairs were made at 20th St. lift station by installing new check valve and rerouting discharge line. Assisted at the WWTP with repairs on the aeration basin. Did locates for CDOT project on Highway 285 and Xcel at various sites. Pumped down storm lift station on Stadium Dr. for ASU and installed new 4” pump in vault.

COUNCIL COMMUNICATION

DATE: June 23, 2014	**AGENDA NO.** VI. C.8. a.	**SUBJECT**:
Department Head:		Monthly Activity Report for Parks, Recreation, and Library (May 2014)
Heinz Bergann		
City Manager:		
Heather Brooks		
PRESENTED BY:		

Parks/Cemetery

- **Cemetery Activities**

	May	Total 2014	Total 2013
Graves opened & closed	6	24	21
Graves set up services	6	24	21
Graves raised to grade	19	45	38
Cemetery single spaces sold	5	18	23
Stones leveled	8	8	6
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	May	Total 2014	Total 2013
Trees Pruned	10	12	16
Tress Planted	17	27	12
Trees Removed	0	11	9

- **Park Activities**
  - Worked accomplished:
    - Parks
      - Repaired broken irrigation line at Zapata Park
      - Planted 17 trees at Sunset ball fields
      - Fertilized all Parks, cemetery, ball fields, soccer fields and small lawns
      - Used water truck to water all young trees and bushes
      - Replaced irrigation clock and valve at Cole Park
      - Hauled 60 tons of infield ball mix dirt to Lee Fields
      - Prepared all ball fields for upcoming season
      - Repaired irrigation valve at Friends Park and fire station #1
      - Replaced broken Plexi-glass on play equipment at Boyd Park
      - Hauled two loads of dirt to BMX at Cole Park
      - Repaired sink drains and water lines at Boyd Park restrooms
    - Other
      - Laid sod on winter graves
      - Prepared cemetery for Memorial Day (mowed, trimmed and clean, installed flags and barricades)
      - Repaired broken irrigation line at fire station #2
      - Moved gymnastic equipment from storage to Rec Center and back to storage

- Sprayed for noxious weeds in the mornings, weather permitting, on city properties
- Rototilled flower beds. Cleaned up and planted flowers in pots on Main Street and other city beds
- Repaired numerous flower bed drip systems
- Installed two trash receptacles and liners on river dike entrance (north and south side)

Youth Programs

Youth Baseball, Softball, and Teeball are underway with 244 kids participating; overall numbers are very similar to last year (250).

Youth Tennis Classes: A **six week USTA Quick Start Lesson Program for kids ages 5 - 12 has been opened for registration**. Classes are Wednesday and Friday mornings beginning June 25th with times dependent on age and ability. Spots will fill up fast; the cost is only $25 for 10 classes. Classes may be held indoors if the courts are being resurfaced during July. Register at the AFRC or online at www.alamosarec.org.

Adult Programs

Adult Softball season is in full swing; no news to report other than participation and revenue has continued to grow for the second year in a row.

Rec Center/Library Closure Dates

- July 4 – Independence Day

Upcoming Community Events

- **Alamosa Public Library Summer Reading Program (Fizz, Boom – Read!)** – Every Wednesday in June and July at 10:00 (www.alamosalibrary.org). This year's SRP theme, based on STEM (science, technology, engineering and math.) The teen theme is "Spark a Reaction."
  The remaining schedule is as follows:
  July 2 Sock Rockerz – music with costume characters
  July 9 Julie Herrera – Storyteller
  July 16 Steve Weeks – music
  July 23 Salida Circus
  July 30 Fiber Mini Fair with the Fiber Floozies
- **Alamosa Live Music Association (ALMA) Summer Lineup @ Cole Park** (www.almaonline.org)
  June 29 Wendy Woo Band – delightfully catchy and a perfectly uplifting way of kicking off Sundays @ Six! (wendywoo.com)
  July 13 Sweet Radish and Reverend and the Blues Pushers – two local Valley bands that need no introduction (sweetsweetradish.com) (reverendandthebluespushers.wordpress.com)
  July 20 Potcheen – Celtic pirate rock (thepotcheenfolkband.com)
  July 27 Rebecca Frazier and Hit and Run – beautiful bluegrass (rebeccafrazier.com)
  August 3 Go to the Crestone Music Festival (crest-fest.org)
  August 10 Jaka – world rhythm music to get you out of your lawn chair and dancing (jakamusic.com)
  August 17 Indian Nickel – local rockers pleasing audiences in the San Luis Valley since 1970 (facebook.com/pages/Indian-Nickel-Band)
  August 24 SLV Big Band – get up and swing!
- **Optimist Club Youth Swim Day @ Splashland, Thursday, June 26, 5:30pm - 8:00pm**
  Cost is $2 plus two canned goods to benefit the Food Bank Network of the San Luis Valley. Ages 18

and under. Snacks available for purchase at the concessions counter. $2 entry fee INCLUDES the waterslide!

- **Independence Day Celebration July 4 @ Alamosa Fairgrounds:** Plans have been set for live music before the fireworks with the band HomeSlice out of Denver beginning at 6:30pm at the Fairgrounds with a free Watermelon Feed.
- **RGSRR Americana Music Festival - Fri, July 4 through Sun, July 6**
The Rio Grande Scenic Railroad wants you to spend your 4th of July weekend on the mountain with them for their Americana Music Festival! The train will be taking people up to the summit at Fir Station 4 times daily between July 4-6 at 8AM,9AM,11:30AM,& 2PM. They'll have 20 musical acts throughout the weekend, as well as food and drink vendors. Camping sites are available - call them to reserve your site today! (www.coloradotrain.com)
- **Relay for Life (July 11-12) @ Cole Park**: www.relayforlife.org
- **City Services Fair (Wednesday, July 23)**: 4:30–7pm @ Cole Park

Rec Center Revenue

	May	**April**	**March**	**February**	**January**
Courses	24,140.00	7,365.00	11,958.00	7,500.00	2,685.00
Facility Rentals	977.50	935.00	600.00	890.00	465.00
Membership	5,250.01	3,179.75	6,464.17	4,226.58	9,967.57
Merchandise	6,896.91	15,699.50	5,798.50	4,116.46	11,055.50
	$37,264.42	$27,079.25	$24,820.67	$16,733.04	$24,173.07

Rec Center Door Count

January 2013	9,000 (est)	January 2014	10,975 (est)
February 2013	10,000 (est)	February 2014	11,142 (est)
March 2013	11,515	March 2014	10,861
April 2013	10,400	April 2014	12,064
May 2013	7,898	May 2014	7,996
June 2013	10,951	June 2014	
July 2013	8,013	July 2014	
August 2013	5,815	August 2014	
September 2013	7,657	September 2014	
October 2013	10,789	October 2014	
November 2013	9,370	November 2014	
December 2013	10,061	December 2014	
	111,469		**53,038**
Average per Month:	9,289	Average per Month:	10,608

Library

- **Website Statistics Counter**

	May	**April**	**March**	**February**	**January**
Page Loads	2,282	1,849	2,005	1,810	2,057
Visits	1,165	1,063	1,149	1,020	1,078
1st Time Visitors	748	752	817	698	716
Returning Visitors	417	311	332	322	362

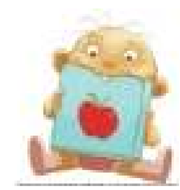
- **Monthly Statistics Summary**

	May	April	March	February	January
Adult Circs	8,311	9,039	9,745*	8,129	9,166
Child Circs	2,846	3,256	3,228	2,855	2,921
Total Circs	11,157	12,295	12,973*	10,984	12,087
CLC Circs	2,082	2,400	2,819	2,209	2,548
Door Count	11,315	12,135	12,140	10,469	10,828
Computer Use	4,983	4,920	4,724	3,967	4,555
Hours Open	268	274	279	241	275
Circs per Hour	41.6	44.9	46.5*	45.6	44.0
OneClick Digital	177*	66	90	76	112
3M e-books	152*	116	119	75	119
TumbleBooks	5	7	7	8	20
PebbleGo	12	88*	13	26	20

** Record High*

Collection Development:

Staff added 391 new materials to the library collection in May: 204 books, 80 magazines, 16 audiobooks, 32 music CD's, and 59 DVDs. This process includes purchasing, cataloging, and material processing. 142 materials were discarded. We are doing inventory and materials are being weeded from the collection.



MAY OVERVIEW: May seems like so long ago! I pulled books on summer safety, early childhood, and recycling for Rhonda Vigil from San Luis Head Start. We had several volunteers come in to help get the Summer Reading Program off the ground – more on that later.

- ✓ **STORYTIME FRIDAYS –** It was kind of hit and miss on Fridays this month, and it was more difficult to prepare because of SRP preparations. Next year, I plan on only going through May 1st (which is a Friday) and take the rest of May off to prep for SRP. It seems to be a real transitional month for the Storytime families as well. Much of the time, we'd start with just a couple of families and then finish with a dozen. We did take off the last Friday in May, the 30th.

DATE	TODDLER TIME	STORYTIME	TOTAL
5/2/14	14K, 11A; 25T	13K, 11A; 24T	49
5/9/14	10K, 9A; 19T	12K, 5A; 17T	36
5/16/14	10K, 8A; 18T	19K, 10A; 29T	47
5/23/14	7K, 7A; 14T	15K, 10A; 25T	39

TOTAL
171

- ✓ **HEAD START –** Finished up with Head Start this month. One of the little girls that will be coming again next year has a visual impairment. She cannot see the books and has a hard time staying engaged. One of the teachers asked about a second copy of the stories for her to hold and look at as I read. I told them that generally we only have one copy, but that I would see what we could do. This girl only comes every few weeks because they rotate the classes, so it's not a big problem, but I will work with them for the days she will be there to see if we can make an accommodation.

DATE	A.M. SESSION	P.M. SESSION	TOTAL
5/6/14	26K, 6A; 32T	25K, 8A; 33T	65
5/13/14	CANCELLED	CANCELLED	--
5/20/14	27K, 6A; 33T	12K, 2A; 14T	47
5/27/14	18K, 5A; 23T	28K, 7A; 35T	58

TOTAL 170

TOTAL LIBRARY VISITS FOR CHILDREN'S SERVICES IN MAY 2014: **341**

- ✓ **Featured Author** – Our Featured Author this month was Mo Willems. "Knuffle Bunny," "Don't Let the Pigeon Drive the Bus" and many other great books for beginning readers and young families.

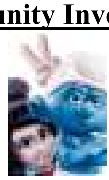
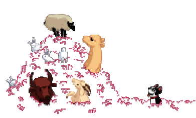
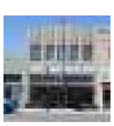
- ✓ **Summer Reading 2014 –** Fizz, Boom – Read! June 11th will be Dr. Fizz and Friends. May 21st, I went to the Alamosa Elementary School and performed a promotional skit with my son Raymond and two of his classmates. We did the skit at an all-school assembly at both buildings. Dr. Fizz will return for our program on the 11th. Alamosa Pharmacy provided the lab coat for my costume.

- ✓ **CLEL Call for Proposals –** I put in a proposal to do a workshop on using movement and music in Storytime for our CLEL annual meeting in September.

Staff Announcements

We had 2 volunteers in May, volunteering a total of 14 hours.

Community Involvement

-  40 folks attended Free children's movie night, showing "Frozen".
- The local Fiber group met in the Story Room. The group knits, weaves, spins, and crafts all things fiber. They share and teach each other new techniques and ideas.
- A ladies group meets weekly in the local history room.
-  Historic Preservation Advisory Committee meets the second Tuesday each month in the Local History Room

- An Origami workshop was started in December 2013. In May, 16 adults and children attended. The instructor plans to have a workshop every month, hopefully creating an Alamosa Origami club. The next workshop will be June 14.

-  Computer Classes have been conducted by Terrie Pearson, one of our Library Board members. We had 3 classes in May, “Setting up Facebook”, “Downloading pictures to Facebook”, “PowerPoint Presentation”.

Friends of Alamosa Public Library

- There are copies of the Library’s Literary Magazine available if you don’t yet have your copy. They are selling a set of 5 books for $40.
- Deadline for submissions for the 6th edition of our ‘Messages from the Hidden Lake’ literary book is June 15, 2014. In this edition they are looking for: Poetry, Non-fiction, Fiction, Black & white photography, Color cover, drawings, photos, puzzles, cartoons, doodles, recipes, or one-minute mysteries.
- The Friends of the Library in Alamosa held their monthly book collection event at “Spines”, behind the Alamosa post office from 11 a.m. to 1 p.m. on Sunday, May 4th. Bring used books, DVDs, CDs, VHS tapes, and records in good condition. Those who are not able to drop off donations at that time may drop them off at the Alamosa Public Library. The next book sale will be June 6 & 7th during Summerfest on the Rio.

COUNCIL COMMUNICATION

DATE: June 23, 2014	AGENDA NO.	SUBJECT: An ordinance approving two intergovernmental agreements with the Colorado Department of Public Safety (Colorado State Patrol) to provide radio dispatch service to the Alamosa Police Department and to the Alamosa Fire Department based on the dispatch fee schedules set by the Colorado legislature.
Department Head Duane Oakes, Don Chapman		
City Manager: Heather Brooks		
PRESENTED BY: Erich Schwiesow		

Recommendation: Approve the Ordinance entering into the intergovernmental agreements with the Colorado State Patrol to provide dispatch services to the Alamosa Police Department and Alamosa Fire Department.

Background:

The Alamosa Police and Fire Departments currently receive their dispatch service through the Colorado State Patrol regional communications center. The current 5-year agreements run through December of this year. However, the State Patrol wants to start the new 5 year period in July, to correspond with its fiscal year. This new agreement would supersede the remaining 6 months on the existing agreements.

Charges for the State Patrol's dispatch services are set by the Colorado Legislature annually in a process approving the State Patrol's Dispatch Fee Schedule, which is based on the percent impact each entity participating in a regional communications center has on dispatch calls statewide. The DFS fee to the Alamosa Police Department is $175,129 for fiscal year 2014/2015. For the Alamosa Fire Department it is approximately $3,750.

Centralized dispatch services through the State Patrol are both more efficient and provide for better coordination and cooperation amongst public safety entities than if the City of Alamosa were to operate its own dispatch communications center.

Pursuant to Art. III Section 21 of the Charter, intergovernmental agreements are entered into by ordinance.

Issue Before the Council:

Does Council wish to enter into these intergovernmental agreements for dispatch services for the Alamosa Police Department?

Alternatives:

(1) Approve the ordinance on first reading and set it for public hearing.
(2) Decline to approve the ordinance on first reading, and give staff further direction on establishing an alternative dispatch service.

Fiscal Impact: The fee to the Police Department is $175,129 and to the Fire Department is approximately $3,750 for fiscal year 2014/2015. This amount has been budgeted. Future fees will be as approved by the Colorado Legislature in approving the DSF for the Colorado State Patrol annually.

Legal Opinion: City Attorney will be available to discuss any legal issues pertaining to the Agreement.

Conclusion: This agreement ensures the continued provision of public safety dispatch services to the Police and Fire Departments on the same basis as they have been provided for in the past.

ORDINANCE NO. 7- 2014

AN ORDINANCE APPROVING TWO INTERGOVERNMENTAL AGREEMENTS WITH THE COLORADO DEPARTMENT OF PUBLIC SAFETY (COLORADO STATE PATROL) TO PROVIDE RADIO DISPATCH SERVICE TO THE ALAMOSA POLICE DEPARTMENT AND TO THE ALAMOSA FIRE DEPARTMENT BASED ON THE DISPATCH FEE SCHEDULES SET BY THE COLORADO LEGISLATURE

WHEREAS, the City of Alamosa Police Department and the City of Alamosa Fire Department currently receive dispatch services from the Colorado State Patrol through an intergovernmental agreement with the Colorado State Patrol through the Colorado Department of Public Safety; and

WHEREAS: efficiency, thoroughness of response, and coordination of responses of the various law enforcement and public safety entities having jurisdiction in Alamosa is enhanced by using a single source dispatch service through the Colorado State Patrol, and

WHEREAS: the Colorado State Patrol operates a regional communication center covering the City of Alamosa and surroundings, and annually obtains legislative approval from the Colorado Legislature of a Dispatch Fee Schedule which forms the basis for allocating costs amongst the various public safety entities participating in regional communications centers statewide that is a reflection of each entity's impact on the statewide dispatch workload; and

WHEREAS: Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourages, permits and authorizes intergovernmental agreements to accomplish mutually beneficial objectives such as shared public safety dispatch services; and

WHEREAS: the City has determined that dispatch services for both the Alamosa Police Department and the Alamosa Fire Department can most effectively and efficiently be provided by the Colorado State Patrol regional communication center rather than by separate City staff;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Approval of Intergovernmental Agreements. The Intergovernmental Agreements between the Colorado Department of Public Safety, Colorado State Patrol and the City of Alamosa Police Department and the City of Alamosa Fire Department attached to this Ordinance are hereby adopted and approved, and the Police Chief and Fire Chief are directed to execute the respective Agreements on behalf of the City of Alamosa;

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 2nd day of July 2014, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 16th day of July, 2014, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the ____ day of ________, 2014.

CITY OF ALAMOSA

By ______________________________
Josef Lucero, Mayor

ATTEST:

____
Judy A. Egbert, City Clerk

Chief Scott G. Hernandez
Colorado State Patrol
700 Kipling St.
Suite 1000
Denver, CO 80215-5865
(303) 239-4500
TDD (303) 239-4505
FAX (303) 239-4481

cdps
COLORADO DEPARTMENT OF PUBLIC SAFETY

April 25, 2014

Chief Duane Oakes
Alamosa Police Department
Post Office Box 1101
Alamosa, CO. 81101

Dear Chief Oakes:

For your budget planning purposes, the Colorado State Patrol has completed projections for the Dispatch Fee Schedule (DFS) for FY 14/15. It is estimated the DFS for your agency will be approximately $175,129. It is important to note we are still going through the legislative process and this amount may change. Billings will be mailed out after the Long Bill is signed in May of 2014.

As a reminder, the DFS is determined using an average of three years of calls for service data.

Please contact me at 719-288-2622 if you have any questions or concerns.

Thank you.

Sincerely,

Donald M Naccarato

Don Naccarato
Communications Director
Colorado State Patrol

cdps
COLORADO
DEPARTMENT
OF PUBLIC SAFETY

Chief Scott G. Hernandez
Colorado State Patrol
700 Kipling St.
Suite 1000
Lakewood, CO 80215-5865
(303) 239-4500
TDD (303) 239-4505
FAX (303) 239-4481

June 12, 2014

Chief Duane Oakes
Alamosa Police Department
Post Office Box 1101
Alamosa, CO. 81101

Dear Chief Oakes:

Enclosed is a renewal of the agency agreement for dispatch services provided by the Colorado State Patrol. The State Legislature has approved the Colorado State Patrol's Dispatch Fee Schedule (DFS) based on each entity's percent of impact on the statewide dispatch workload for all public safety entities that participate in one of the regional communication centers.

The DFS includes the operational costs, salaries, shift differential, PERA, Medicare, insurance, indirect costs, and other benefits of communications personnel. This agreement renews every five years and this one will remain in effect through June 2019.

If you have any changes to your agency representatives, please contact my program assistant, Dusti Lane, at (303) 239-4518. **Please return all three copies with original signatures** to the Colorado State Patrol – Communications Branch, 700 Kipling St. Denver, CO 80215. A fully executed copy will be returned to you for your records.

Thank you;

Donald M Naccarato

Donald Naccarato
Director of Communications
1019 Erie Ave.
Pueblo, CO 81001
(719) 288-2622

John W. Hickenlooper
GOVERNOR
Stan Hilkey
EXECUTIVE DIRECTOR
Colorado State Patrol
Colorado Bureau of Investigation
Division of Criminal Justice
Office of Preparedness, Security, and Fire Safety

Routing # CMS #

STATE OF COLORADO
Alamosa Police Department
INTERGOVERNMENTAL AGREEMENT
with
Colorado Department of Public Safety/Colorado State Patrol

TABLE OF CONTENTS

1. PARTIES
This Intergovernmental Agreement (hereinafter called "Agreement") is entered into by and between the Alamosa Police Department (hereinafter called "Contractor"), and the Colorado Department of Public Safety (hereinafter called "CDPS" or "CSP" or "RBAA"), who may collectively be called the "Parties" and individually a "Party". Contractor and CSP hereby agree to the following terms and conditions.

2. EFFECTIVE DATE AND NOTICE OF NONLIABILITY.
This Agreement shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"), but shall be effective and enforceable thereafter in accordance with its provisions.

3. RECITALS
A. Authority, Appropriation, And Approval
Authority to enter into this Agreement exists in law and funds have been budgeted, appropriated and otherwise made available and a sufficient unencumbered balance thereof remains available for payment. Required approvals, clearance and coordination have been accomplished from and with appropriate agencies.

B. Consideration
The Parties acknowledge that the mutual promises and covenants contained herein and other good and valuable consideration are sufficient and adequate to support this Agreement.

C. Purpose
An appropriation was made for the CSP to provide full time radio dispatching services to more efficiently discharge the duties of the public safety entities of the CSP.

4. TERM AND EARLY TERMINATION
A. Term-Work Commencement
The Parties respective performances under this Agreement shall commence on the later of the Effective Date or July 1, 2014. This Agreement shall terminate on June 30, 2019 unless sooner terminated or further extended as specified elsewhere herein. Either Party may terminate this Agreement by giving the other Party thirty (30) days prior written notice setting forth the date of termination. Upon termination the

liabilities of the Parties for future performance hereunder shall cease, but the Parties shall perform their respective obligations up to the date of termination.

5. STATEMENT OF WORK

A. Work

CSP shall complete the Work and its other obligations as described herein and in **Exhibit A, Statement of Work** on or before June 30, 2019. Contractor shall not be liable to compensate CSP for any Work performed prior to the Effective Date or after the termination of this Agreement.

B. Goods and Services

CSP shall procure goods and services necessary to complete its obligations. Such procurement shall be accomplished using Agreement Funds and shall not increase the maximum amount payable hereunder by Contractor.

6. PAYMENTS-MAXIMUM AMOUNT

The maximum amount payable under this Agreement to CSP is as determined by the annual Dispatch Fee Schedule (DFS) approved by the State Legislature and is based on each entities percent of impact of the statewide dispatch workload for all public safety entities that will participate in one of the regional communication centers and is made by Contractor from available funds. Payments to CSP are limited to the unpaid obligated balance of this Agreement set forth in **Exhibit A, Statement of Work**. In consideration of the obligation of the CSP to perform in accordance with Exhibit A, Statement of Work, CSP shall send an invoice no later than October 1 and March 1 of each year. The Contractor shall send ½ the annual amount in October of each year and ½ the amount of March of each year. Failure to pay any invoice within 45 days shall constitute material breach of contract and CSP may immediately cease to perform its duties and terminate this agreement at its sole discretion.

7. RECORDS-MAINTENANCE AND INSPECTION

A. Maintenance

During the term of this Agreement and for a period terminating upon the later of **(i)** the five year anniversary of the final payment under this Agreement or **(ii)** the resolution of any pending Agreement matters (the "Record Retention Period"), each Party shall maintain, and allow inspection and monitoring by the other Party, and any other duly authorized agent of a governmental agency, of a complete file of all records, documents, communications, notes and other written materials, electronic media files, and communications, pertaining in any manner to the work or the delivery of services or goods hereunder.

B. Inspection

Contractor shall have the right to inspect CSP performance at all reasonable times and places during the term of this Agreement. CSP shall permit Contractor, and any other duly authorized agent of a governmental agency having jurisdiction to monitor all activities conducted pursuant to this Agreement, to audit, inspect, examine, excerpt, copy and/or transcribe CSP's records related to this Agreement during the Record Retention Period to assure compliance with the terms hereof or to evaluate performance hereunder. Monitoring activities controlled by Contractor shall not unduly interfere with CSP's performance hereunder.

8. CONFIDENTIAL INFORMATION-STATE RECORDS

Each Party shall treat the confidential information of the other Party with the same degree of care and protection it affords to its own confidential information, unless a different standard is set forth in this Agreement. Each Party shall notify the other Party immediately if it receives a request or demand from a third party for records or information of the other Party.

9. NOTICE AND REPRESENTATIVES

Each individual identified below is the principal representative of the designating Party. All notices required to be given hereunder shall be hand delivered with receipt required or sent by certified or registered mail to such Party's principal representative at the address set forth below. In addition to, but not in lieu of a hard-copy notice, notice also may be sent by e-mail to the e-mail addresses, if any, set forth below. Either Party may from time to time designate by written notice substitute addresses or persons to whom such notices shall be sent. Unless otherwise provided herein, all notices shall be effective upon receipt.

Alamosa Police Department
Duane Oakes
Alamosa PD Chief
Post Office Box 1101
Alamosa, CO 81101

CSP
Don Naccarato
CSP Communications Director
700 Kipling Street
Denver, CO 80215
don.naccarato@state.co.us

10. GENERAL PROVISIONS

A. Assignment

The rights and obligations of each Party hereunder are personal to such Party and may not be transferred, assigned or subcontracted without the prior, written consent of the other Party.

B. Order of Precedence

In the event of conflicts or inconsistencies between this Agreement and its exhibits and attachments, such conflicts or inconsistencies shall be resolved by reference to the documents in the following order of priority:

1. **The provisions of the main body of this contract**
2. **Exhibit A, Statement of Work.**

C. References

All references in this Agreement to sections (whether spelled out or using the § symbol), subsections, exhibits or other attachments, are references to sections, subsections, exhibits or other attachments contained herein or incorporated as a part hereof, unless otherwise noted.

D. Third Party Beneficiaries-Negation

Enforcement of all rights and obligations hereunder are reserved solely to the Parties. Any services or benefits which third parties receive as a result of this Agreement are incidental and do not create any rights for such third parties.

11. BREACH

A. Defined

In addition to any breaches specified in other sections of this Contract, the failure of either Party to perform any of its material obligations hereunder, in whole or in part or in a timely or satisfactory manner, constitutes a breach. The institution of proceedings under any bankruptcy, insolvency, reorganization or similar law, by or against Contractor, or the appointment of a receiver or similar officer for Contractor or any of its property, which is not vacated or fully stayed within 20 days after the institution or occurrence thereof, shall also constitute a breach.

B. Notice and Cure Period

In the event of a breach, notice of such shall be given in writing by the aggrieved Party to the other Party in the manner provided in **§16**. If such breach is not cured within 30 days of receipt of written notice, or if a cure cannot be completed within 30 days, or if cure of the breach has not begun within 30 days and pursued with due diligence, the State may exercise any of the remedies set forth in **§15**. Notwithstanding anything to the contrary herein, the State, in its sole discretion, need not provide advance notice or a cure period and may immediately terminate this Contract in whole or in part if reasonably necessary to preserve public safety or to prevent immediate public crisis.

12. REMEDIES

If Contractor is in breach under any provision of this Contract, the State shall have all of the remedies listed in this **§15** in addition to all other remedies set forth in other sections of this Contract following the notice and cure period set forth in **§14(B)**. The State may exercise any or all of the remedies available to it, in its sole discretion, concurrently or consecutively.

A. Termination for Cause and/or Breach

The State may terminate this entire Contract or any part of this Contract. Exercise by the State of this right shall not be a breach of its obligations hereunder. Contractor shall continue performance of this Contract to the extent not terminated, if any.

13. ENTIRE UNDERSTANDING

This Contract represents the complete integration of all understandings between the Parties and all prior representations and understandings, oral or written, are merged herein. Prior or contemporaneous additions, deletions, or other changes hereto shall not have any force or effect whatsoever, unless embodied herein. All amendments and/or changes shall be written instrument executed by the parties hereto. The parties hereto have caused the Intergovernmental Agreement as ofthe date set forth below by their authorized representatives.

14. JURISDICTION AND VENUE

All suits or actions related to this Contract shall be filed and proceedings held in the State of Colorado and exclusive venue shall be in the City and County of Denver.

15. CHOICE OF LAW.

Colorado law, and rules and regulations issued pursuant thereto, shall be applied in the interpretation, execution, and enforcement of this Contract. Any provision included or incorporated herein by reference which conflicts with said laws, rules, and regulations shall be null and void. Any provision incorporated herein by reference which purports to negate this or any other Special Provision in whole or in part shall not be valid or enforceable or available in any action at law, whether by way of complaint, defense, or otherwise. Any provision rendered null and void by the operation of this provision shall not invalidate the remainder of this Contract, to the extent capable of execution.

16. CONTROLLER'S APPROVAL. CRS §24-30-202 (1).

This Contract shall not be valid until it has been approved by the Colorado State Controller or designee.

17. SIGNATURE PAGE

THE PARTIES HERETO HAVE EXECUTED THIS INTERGOVERNMENTAL AGREEMENT

*** Persons signing for Parties hereby swear and affirm that they are authorized to act on behalf of their respective Party and acknowledge that the other Party is relying on their representations to that effect.**

STATE OF COLORADO John W. Hickenlooper, Governor	
Alamosa Police Department Duane Oakes, Chief ________________________ Signature By:Authorized signature Date: ________________	Colorado Department of Public Safety/Colorado State Patrol Kathy E. Sasak, Interim Executive Director ________________________ Signature By:Col. Scott G. Hernandez, Chief, Colorado State Patrol Date: ________________

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By:________________________________

Colorado Department of Public Safety

Date:________________

EXHIBIT A-STATEMENT OF WORK

Responsibilities

A. The Contractor agrees to pay CSP the mount billed annually for the agency percentage of use as determined by the CSP Dispatch Fee Schedule in return for the following services:

1. CSP will maintain a level of service consistent with existing resources within the communication center that will provide continuous statewide dispatching service 24 hours a day, 7 days a week for state fiscal years 2015, 2016, 2017, 2018 & 2019.
2. The CSP Regional Communication center will retain three (3) months of written and taped records of all transmissions make to and from the CSP Regional Communication Center.

B. Dispatch personnel will be employees of the CSP for all purposes including, but not limited to, selection, assignment, certification beyond probationary period, compensation, administration of holiday, vacation, sick leave, and other types of leave, grievances, and corrective or disciplinary actions' subject to change by the Chief of the CSP. Dispatch personnel will be under the general administrative control and direct supervision of the patrol administrator for the CSP Regional Communication Center or his or her delegate.

C. An advisory board will be created in each regional communication center that will allow all users an opportunity to make suggestions of operation issues; however, the CSP will oversee methods and procedures of operation and will have the final authority over any operational changes.

Routing # CMS #

STATE OF COLORADO
Alamosa Fire Department
INTERGOVERNMENTAL AGREEMENT
with
Colorado Department of Public Safety/Colorado State Patrol

TABLE OF CONTENTS

1. PARTIES
This Intergovernmental Agreement (hereinafter called "Agreement") is entered into by and between the Alamosa Fire Department (hereinafter called "Contractor"), and the Colorado Department of Public Safety (hereinafter called "CDPS" or "CSP" or "RBAA"), who may collectively be called the "Parties" and individually a "Party". Contractor and CSP hereby agree to the following terms and conditions.

2. EFFECTIVE DATE AND NOTICE OF NONLIABILITY.
This Agreement shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"), but shall be effective and enforceable thereafter in accordance with its provisions.

3. RECITALS
A. Authority, Appropriation, And Approval
Authority to enter into this Agreement exists in law and funds have been budgeted, appropriated and otherwise made available and a sufficient unencumbered balance thereof remains available for payment. Required approvals, clearance and coordination have been accomplished from and with appropriate agencies.

B. Consideration
The Parties acknowledge that the mutual promises and covenants contained herein and other good and valuable consideration are sufficient and adequate to support this Agreement.

C. Purpose
An appropriation was made for the CSP to provide full time radio dispatching services to more efficiently discharge the duties of the public safety entities of the CSP.

4. TERM AND EARLY TERMINATION
A. Term-Work Commencement
The Parties respective performances under this Agreement shall commence on the later of the Effective Date or July 1, 2014. This Agreement shall terminate on June 30, 2019 unless sooner terminated or further extended as specified elsewhere herein. Either Party may terminate this Agreement by giving the other Party thirty (30) days prior written notice setting forth the date of termination. Upon termination the

liabilities of the Parties for future performance hereunder shall cease, but the Parties shall perform their respective obligations up to the date of termination.

5. STATEMENT OF WORK

A. Work

CSP shall complete the Work and its other obligations as described herein and in **Exhibit A, Statement of Work** on or before June 30, 2019. Contractor shall not be liable to compensate CSP for any Work performed prior to the Effective Date or after the termination of this Agreement.

B. Goods and Services

CSP shall procure goods and services necessary to complete its obligations. Such procurement shall be accomplished using Agreement Funds and shall not increase the maximum amount payable hereunder by Contractor.

6. PAYMENTS-MAXIMUM AMOUNT

The maximum amount payable under this Agreement to CSP is as determined by the annual Dispatch Fee Schedule (DFS) approved by the State Legislature and is based on each entities percent of impact of the statewide dispatch workload for all public safety entities that will participate in one of the regional communication centers and is made by Contractor from available funds. Payments to CSP are limited to the unpaid obligated balance of this Agreement set forth in **Exhibit A, Statement of Work**. In consideration of the obligation of the CSP to perform in accordance with Exhibit A, Statement of Work, CSP shall send an invoice no later than October 1 and March 1 of each year. The Contractor shall send ½ the annual amount in October of each year and ½ the amount of March of each year. Failure to pay any invoice within 45 days shall constitute material breach of contract and CSP may immediately cease to perform its duties and terminate this agreement at its sole discretion.

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A. Maintenance

During the term of this Agreement and for a period terminating upon the later of (i) the five year anniversary of the final payment under this Agreement or (ii) the resolution of any pending Agreement matters (the "Record Retention Period"), each Party shall maintain, and allow inspection and monitoring by the other Party, and any other duly authorized agent of a governmental agency, of a complete file of all records, documents, communications, notes and other written materials, electronic media files, and communications, pertaining in any manner to the work or the delivery of services or goods hereunder.

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Contractor shall have the right to inspect CSP performance at all reasonable times and places during the term of this Agreement. CSP shall permit Contractor, and any other duly authorized agent of a governmental agency having jurisdiction to monitor all activities conducted pursuant to this Agreement, to audit, inspect, examine, excerpt, copy and/or transcribe CSP's records related to this Agreement during the Record Retention Period to assure compliance with the terms hereof or to evaluate performance hereunder. Monitoring activities controlled by Contractor shall not unduly interfere with CSP's performance hereunder.

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Alamosa Fire Department
Don Chapman
Alamosa Fire Chief
Post Office Box 419
Alamosa, CO 81101

CSP
Don Naccarato
CSP Communications Director
700 Kipling Street
Denver, CO 80215
don.naccarato@state.co.us

10. GENERAL PROVISIONS

A. Assignment

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In the event of conflicts or inconsistencies between this Agreement and its exhibits and attachments, such conflicts or inconsistencies shall be resolved by reference to the documents in the following order of priority:

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2. **Exhibit A, Statement of Work.**

C. References

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D. Third Party Beneficiaries-Negation

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12. REMEDIES

If Contractor is in breach under any provision of this Contract, the State shall have all of the remedies listed in this §15 in addition to all other remedies set forth in other sections of this Contract following the notice and cure period set forth in §14(B). The State may exercise any or all of the remedies available to it, in its sole discretion, concurrently or consecutively.

A. Termination for Cause and/or Breach

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14. JURISDICTION AND VENUE

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15. CHOICE OF LAW.

Colorado law, and rules and regulations issued pursuant thereto, shall be applied in the interpretation, execution, and enforcement of this Contract. Any provision included or incorporated herein by reference which conflicts with said laws, rules, and regulations shall be null and void. Any provision incorporated herein by reference which purports to negate this or any other Special Provision in whole or in part shall not be valid or enforceable or available in any action at law, whether by way of complaint, defense, or otherwise. Any provision rendered null and void by the operation of this provision shall not invalidate the remainder of this Contract, to the extent capable of execution.

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THE PARTIES HERETO HAVE EXECUTED THIS INTERGOVERNMENTAL AGREEMENT

* Persons signing for Parties hereby swear and affirm that they are authorized to act on behalf of their respective Party and acknowledge that the other Party is relying on their representations to that effect.

STATE OF COLORADO John W. Hickenlooper, Governor	
Alamosa Fire Department Don Chapman, Chief ____________________ Signature By:Authorized signature Date: ____________	Colorado Department of Public Safety/Colorado State Patrol Kathy E. Sasak, Interim Executive Director ____________________ Signature By:Col. Scott G. Hernandez, Chief, Colorado State Patrol Date: ____________

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By:____________________________

Colorado Department of Public Safety

Date:______________

EXHIBIT A-STATEMENT OF WORK

Responsibilities

A. The Contractor agrees to pay CSP the mount billed annually for the agency percentage of use as determined by the CSP Dispatch Fee Schedule in return for the following services:

1. CSP will maintain a level of service consistent with existing resources within the communication center that will provide continuous statewide dispatching service 24 hours a day, 7 days a week for state fiscal years 2015, 2016, 2017, 2018 & 2019.
2. The CSP Regional Communication center will retain three (3) months of written and taped records of all transmissions make to and from the CSP Regional Communication Center.

B. Dispatch personnel will be employees of the CSP for all purposes including, but not limited to, selection, assignment, certification beyond probationary period, compensation, administration of holiday, vacation, sick leave, and other types of leave, grievances, and corrective or disciplinary actions' subject to change by the Chief of the CSP. Dispatch personnel will be under the general administrative control and direct supervision of the patrol administrator for the CSP Regional Communication Center or his or her delegate.

C. An advisory board will be created in each regional communication center that will allow all users an opportunity to make suggestions of operation issues; however, the CSP will oversee methods and procedures of operation and will have the final authority over any operational changes.

COUNCIL COMMUNICATION

<table>
<tr><td>DATE:
June 23, 2014</td><td>AGENDA NO.</td><td rowspan="4">SUBJECT:
An ordinance approving an intergovernmental agreement with the Alamosa School District to provide a school resource officer from the Alamosa Police Department to the Alamosa School District</td></tr>
<tr><td colspan="2">Department Head
Duane Oakes</td></tr>
<tr><td colspan="2">City Manager:
Heather Brooks</td></tr>
<tr><td colspan="2">PRESENTED BY: Duane Oakes</td></tr>
</table>

Recommendation: Approve the Ordinance entering into the intergovernmental agreement with the Alamosa School District to provide a school resource officer from the Alamosa Police Department in the Alamosa schools.

Background:

For the last several years the Alamosa Police Department has been working with the Alamosa School District to provide a school resource officer in the Alamosa Schools, primarily Alamosa High School, but also Ortega Middle School and occasionally Alamosa Elementary School. The position was initially established with grant money, but that grant has expired. The School Resource Officer's salary is split between the City and the School District, but the officer remains a full time employee of the Alamosa Police Department.

The officer provides a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community, and can gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students. The Police Department feels it is a very good use of officer time and fosters the Department's commitment to community policing.

Issue Before the Council:

Does Council wish to enter into this intergovernmental agreement for a school resource officer with the Alamosa School District?

Alternatives:

(1) Approve the ordinance on first reading and set it for public hearing.
(2) Decline to approve the ordinance on first reading, and give staff further direction.

Fiscal Impact: No new position is created. The cost of the City's portion of the officer's salary is less than $25,000. The officer is available in emergencies for other duties, but otherwise is dedicated to the school resource position, thus taking one position away from the general force.

Legal Opinion: City Attorney will be available to discuss any legal issues pertaining to the Agreement.

Conclusion: This agreement ensures the continued provision of a school resource officer in the Alamosa schools, which has proven a beneficial aspect of community policing.

ORDINANCE NO. 8- 2014

AN ORDINANCE APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE ALAMOSA SCHOOL DISTRICT TO PROVIDE A SCHOOL RESOURCE OFFICER FROM THE ALAMOSA POLICE DEPARTMENT TO THE ALAMOSA SCHOOL DISTRICT

WHEREAS, the City of Alamosa Police Department and the Alamosa School District currently cooperate through an intergovernmental agreement to provide for an officer from the Alamosa Police Department to be stationed at one or more of the schools within the Alamosa School District as a school resource officer; and

WHEREAS: public safety and crime prevention is enhanced by the presence of a school resource officer in the schools, where the officer can provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community, and can gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students; and

WHEREAS: C.R.S. § 22-32-146 specifically envisions an on-campus role for school resource officers; and

WHEREAS: Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourages, permits and authorizes intergovernmental agreements to accomplish mutually beneficial objectives such as shared public safety dispatch services; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Approval of Intergovernmental Agreement. The Intergovernmental Agreement between the Colorado Alamosa School District and the City of Alamosa Police Department attached to this Ordinance is hereby adopted and approved, and the Police Chief is directed to execute Agreement on behalf of the City of Alamosa;

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 2nd day of July 2014, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 16th day of July, 2014, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the ____ day of ________, 2014.

CITY OF ALAMOSA

By ______________________________
Josef Lucero, Mayor

ATTEST:

____
Kristi Duarte, City Clerk

SCHOOL RESOURCE OFFICER AGREEMENT
City of Alamosa Police Department
Alamosa Public School District

This Agreement is entered into this 21st day of July, 2014, by and between the City of Alamosa Police Department, hereinafter referred to as "City" and, the Alamosa Public School District, hereinafter referred to as "District."

Both entities are political subdivisions of the State of Colorado. Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourages, permits and authorizes intergovernmental agreements to accomplish mutually beneficial objectives such as shared public safety responsibility. The City and the District have determined that public safety is enhanced by the cooperation between their entities set forth in this Agreement.

THEREFORE

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. Purpose of Agreement:

The purpose of this Agreement is for the City to assign a police officer to provide law enforcement services as specified herein; full-time to the District at the Alamosa High School, with the option to work in the same capacity at Ortega Middle School and the elementary school.

The police officer will work with school personnel in providing alcohol and other drug education, maintaining a safe campus environment, serving as law enforcement problem-solving resource persons, and providing the appropriate response regarding on-campus or school related criminal activity.

2. Term:

The term of this Agreement shall be from August 2014 until the end of the 2014-2015 school year, May 2015, provided the term may be mutually extended by the parties as they deem necessary to satisfy attendance requirements that may have been affected by weather or other factors. During days that schools are not in session, the officers shall perform regular police duties at a duty station as determined by the Chief of Police.

3. Termination:

This Agreement may be terminated without cause by either party upon 30 days prior written notice.

4. Relationship of Parties:

The City and assigned police officer shall have the status of an independent contractor for purposes of this Agreement. The police officer assigned to the District shall be considered to be an employee of the City and shall be subject to its formal control and supervision. The assigned officer will be subject to current procedures in effect for other Alamosa police officers, including attendance at all mandated training and testing to maintain state law enforcement officer certification. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by the District to accomplish the goals of this Agreement is a City employee and that no rights under City civil service, retirement, or personnel rules accrue to such person.

5. Consideration:

In consideration of the assignment of police officer to work with the District as provided herein, the District agrees to pay the City 50% of the officer's salary and benefits.
This amount will not exceed $25,000 per school year. The amount will be billed by the City to the District for each paycheck issued to the officer. The District will not be responsible for payment of overtime, unless it is requested by the District. The officer's weekly District schedule will be mutually agreed upon in consultation with the principal of the school the officer is assigned to. The officer may be asked to attend afternoon or evening events in lieu of regular day duty. The City will maintain a budget for expenditures under this Agreement. Payment from District to City is due upon District's receipt of an itemized statement of cost from the City.

6. Officer Responsibilities:

The Officer assigned to the District shall:

6.1. Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, and in addressing violent situations, violence prevention, and other safety issues in the school community.

6.2 Act as a communication liaison with law enforcement agencies; providing basic information concerning students on campuses served by the officer.

6.3 Provide informational services and be a general resource for the school staff on issues related to alcohol, and other drugs, violence prevention, gangs, safety and security.

6.4 The officer will gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students.

6.5 When a crime occurs, the officer will take the appropriate steps consistent with a Colorado law enforcement officer's duties. These will specifically include, but are not limited to, compliance with C.R.S. § 22-32-146.

6.6 The officer will present educational programs to students and school staff on topics agreed upon by both parties.

6.7 The officer will refer students and/or their families to the appropriate agencies for assistance when a need is determined.

6.8 The officer will attempt to advise the school principal prior to taking any legal action, subject to the officer's duties under the law, in an attempt to foster a cooperative decision making process good for all involved.

6.9 The SRO shall not act as a school disciplinarian, nor make recommendations regarding school discipline. The School Resource Officer is not to be used for regularly assigned lunchroom duties, as regular hall monitors, bus duties or other monitoring duties. If there is an unusual/temporary problem in one of these areas, the SRO may assist District employees until the problem is solved. Provided further that nothing required herein is intended to nor will it constitute a relationship or duty for the assigned police officer or the City beyond the general duties that exist for law enforcement officers within the state.

7. Time and Place of Performance:

The City will endeavor to have the police officer available for duty each day that school is in session during the regular school year. The City is not required to furnish a substitute officer on days when regular the School Resource Officer is absent due to illness or police department requirements. The officer's SRO activities will be restricted to the assigned school grounds except for:

7.1 Follow up home visits when needed as a result of school related student problems.

7.2 School related off-campus activities when officer participation is requested by the principal and approved by the City.

7.3 In response to off-campus, but school related, criminal activity.

7.4 In response to emergency police activities.

8. District Responsibilities:

District will provide the police officer an office and such equipment as is necessary at his/her assigned schools. This equipment shall include a telephone and filing space capable of being secured and access to a computer. The City will provide personal equipment to include all uniforms and a fully equipped police patrol vehicle that will be parked on campus when the officer is working

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date and year first written above.

CITY OF ALAMOSA POLICE DEPARTMENT

____
By: Duane C. Oakes, Chief of Police

ATTEST:

____
Kristi Duarte, City Clerk

Alamosa School District, RE11J

____
By: Robert Alejo, Superintendent

COUNCIL COMMUNICATION

DATE: July 2, 2014	**AGENDA NO. VII, C, I, a**	**SUBJECT**:
Department Head: Public Works Pat Steenburg		Final Plat, Murphy Theatres Subdivision, Lot 1 Block 1
City Manager: Heather Brooks		
PRESENTED BY: Pat Steenburg		

Recommendation: That council conduct a public hearing and unless evidence to the contrary is presented at the hearing, approve the Murphy Theatres Subdivision Lot 1 Block 1as per Planning Commission's recommendation by passing Resolution 7-2014, conditional on the commitment of $6,126.75 into escrow with the City of Alamosa for the eventual construction of a sidewalk on the property's Carroll Street frontage.

Background: The property involved is the existing Murphy Theatre. The theatre has been in business for several years and has already been provided water, sewer, and public street access, no additional services will be required as a result of this approval. The property also has a proven and established drainage facility at the southwest corner of the property that is being dedicated to public use as a part of this action. The plat also establishes two other 20 foot public utility easements north of Carroll Street that will be necessary for effective future development. This plat simply makes effective the separation of the existing theatre and parking lot from the balance of the vacant property owned by the applicant.

Issue Before the Council: Does council wish to approve this final plat as per Planning Commission Recommendation.

Alternatives: Council can approve the plat as presented, approve with conditions or modifications, or deny the final plat with or without referral back to the Planning Commission.

Fiscal Impact: This plat in and of itself has no significant financial impact, but this subdivision may signal the beginning of further development in the area.

Legal Opinion: City Attorney will be present for comment.

Conclusion: This subdivision is in conformance with all pertinent subdivision requirements and will help to allow the development of the surrounding property to reflect current patterns and land use practices in the area.

Attachments:

Planning Commission Packet

Resolution 7-2014

RESOLUTION No. 7-2014

A RESOLUTION APPROVING THE FINAL PLAT OF THE MURPHY THEATRES SUBDIVISION LOT 1, BLOCK 1, CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO

WHEREAS, the owners of the subject property, lying generally north of Carroll Street and east of Alamosa County Road 107 South, City of Alamosa, Colorado have requested that the final plat of Murphy Theatres Subdivision Lot 1, Block 1 as depicted on the attached exhibit A be approved; and

WHEREAS, the requested plat is in accordance with Alamosa Code; and

WHEREAS, this plat is compatible and in line with other platted properties within the area; and

WHEREAS, all necessary infrastructure and utilities have been installed and in service for many years; and

WHEREAS, the Planning Commission of the City of Alamosa has recommended that this subdivision be approved;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALAMOSA, COLORADO that the final plat of the Murphy Theatres Subdivision Lot 1, Block 1, City of Alamosa, State of Colorado as herein depicted on exhibit A, be approved.

ADOPTED this 2nd day of July, 2014.

CITY OF ALAMOSA

By: ________________________________
Josef P. Lucero, Mayor

ATTEST:

____
Kristi Duarte, City Clerk

MEMO

To: Planning Commission Members
From: Pat Steenburg, Public Works Director
Subject: Final Plat- Murphy Theatres Subdivision, Lot 1 Block 1
Date: June 17, 2014

I have reviewed the request of the applicant for the approval of the final plat of the Murphy Theatres Subdivision, Lot 1 Block 1 and recommend that it be approved. The necessary easements have been added to the final plat as requested and all required infrastructure was installed a number of years ago and no other improvements are necessary to serve the divided property at this time. This subdivision will simply separate the theatre and retention pond area from the remainder of the property.

CITY OF ALAMOSA
APPLICATION FOR FINAL SUBDIVISION/PLAT/REPLAT

1) Name(s) of property owner(s) Murphy Theatres, LLC

2) Mailing address of owner(s) P.O. Box 1199
Alamosa, Co 81101

3) Phone number of owner(s) 719-589-1015

4) Application information if different from owner. Attach Power of Attorney.

- Name

- Mailing Address

- Phone number

5) Proposed subdivision name Murphy Theatres Subdivision #1

6) Legal description of Property Please see attached

7) Description of Action Facilitate the sale of the property.

8) Attach final plat and other required documents.

E-mail electronic file to: engineer@cc.alamosa.co.us

9) Attach list of adjacent property owners' names & addresses for notification. (Available at County Assessors Office)

10) Application fee - $100.00 (non-refundable)

Owner(s)
Frances Eigenberg
Signature

Frances Eigenberg
Print Name Date

Applicant(s)
Frances Eigenberg
Signature
Frances Eigenberg
Frances Eigenberg 6/16/14
Print Name Date

City of Alamosa
Planning Commission
June 25, 2014
6:00 p.m.
Excerpt of Minutes of the Meeting

The regular meeting of the Planning Commission was called to order on the above date at 6:00 p.m. by Chairperson Shirley White. Present were the following members: Farris Bervig, Debbie Clark. Mark Manzanares arrived at 6:04 p.m. Excused: Barbara Kruse, Don Martinez and Robert McWhirter. A quorum was declared. Staff present: Pat Steenburg, Harry Reynolds and Julie Scott.

Agenda Approval: M/S/C. Clark, Bervig. Motion was made to approve the agenda as presented. (Unanimous)

Approval of the Minutes: M/S/C. Clark, Bervig**.** Motion made to approve the minutes of the May 28, 2014 meeting as presented. (Unanimous)

Conduct Public Hearings – Planning Issues

<u>The request of Frances Eigenberg for review of a final plat. The property affected is the Murphy Theatres Subdivision, Lot 1, Block 1, City of Alamosa, Alamosa County, also known as 3507 Carroll St.</u>

The public hearing opened at 6:28 p.m.

White: Please state your name and address for the record.

Eigenberg: Fran Eigenberg, P.O. Box 1199, Alamosa. This is the final plat for subdivision that I requested.

White: We did look at the preliminary last meeting. Are there any questions? Is there anyone here that would like to speak for this request? Against? Please step up to the podium and state your name and address for the record.

Nipple: Fred Nipple, 6021 County Rd 10 s., Alamosa. I would like to know the zoning on this property. Is that changing? What is it zoned?

Steenburg: It is zoned Commercial Business and no, that is not changing.

Nipple: What would the size of the plat be? Is it the south east part of the detention pond?

Steenburg: The Theater tract is 3.48 acres. This would be all of the paved area. It is one piece now and cutting the theater piece out.

Nipple: Can I ask why?

Steenburg: She is the owner of the property and has the right to subdivide. She is making two tracts out of one.

Nipple: I see. Thank you.

Eigenberg: Nothing has really changed.

White: Are there any other questions? Is there a motion?

The public hearing closed at 6:31 p.m.

M/S/C. Bervig, Manzanares. Motion made to recommend approval of the request of Frances Eigenberg for review of a final plat. The property affected is the Murphy Theatres Subdivision, Lot 1, Block 1, City of Alamosa, Alamosa County, also known as 3507 Carroll St. (Unanimous)

I certify that this is an excerpt of the minutes of the City of Alamosa Planning Commission June 25, 2014 meeting regarding the request of Francis Eigenberg for approval of a final plat in its entirety.

Respectfully submitted,

Julie Scott
Recording Secretary

MURPHY THEATRES SUBDIVISION, LOT 1, BLOCK 1

LOCATED IN THE NORTHWEST QUARTER (NW¼) OF SECTION 5,
TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN,
CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS that the undersigned is the owner of that property shown on this plat of the MURPHY THEATRES SUBDIVISION, LOT 1, BLOCK 1 of the City of Alamosa, described as follows;

A tract of land located in the Northwest Quarter (NW¼) of Section 5, Township 37 North, Range 10 East, New Mexico Principal Meridian, Alamosa County, Colorado, more particularly described by metes and bounds as follows:

Beginning at the northwest corner of Lot 1, Block 1, Murphy Theatres Subdivision, from which the Northwest Corner of said Section 5 bears N 37°05'13" W a distance of 1198.89 feet; thence S 89°53'14" E along the north line of said Lot 1 a distance of 270.89 feet; thence S 00°07'07" W along the east line of said Lot 1 a distance of 560.10 feet to the southeast corner of said Lot 1, which is also a point on the north right of way for Carroll Street; thence S 89°59'39" W along said right of way a distance of 285.00 feet; thence following the arc of a curve to the right (Curve Data: Radius = 150.00', Central Angle = 30°00'00", Chord Bearing = N 75°00'21"W, Chord Length = 77.65') along said right of way a distance of 78.54 feet; thence N 60°00'21" W along said right of way a distance of 56.00 feet to the southwest corner of the Retention Pond Tract Easement, Murphy Theatres Subdivision; thence N 00°00'00" W along the west line of said Easement a distance of 121.50 feet; thence S 89°53'06" E along the north line of said Easement a distance of 137.99 feet to a point on the west line of said Lot 1; thence N 00°06'54' E along said west line of said Lot 1 a distance of 391.35 feet to the Point of Beginning, containing 3.972 acres more or less, and subject to any and all existing easements and/or rights of way of whatsoever nature.

TOGETHER WITH a non-exclusive right to use a sixty (60) foot wide access & utility easement being thirty (30) feet on both sides of the following described centerline: Beginning at the point on the northerly right of way for United States Highway No.160 from which the West Quarter corner of said Section 5 bears S 41°43'16" W a distance of 858.29 feet, thence along the center line of an existing road for the following two (2) courses,
1.) thence N 28°04'00" E a distance of 325.10;
2.) thence following the arc of a curve to the left (Curve Data: Radius = 415.00', Central Angle = 21°06'30", Chord Bearing = N 17°30'45"E, Chord Length = 152.03') a distance of 152.89 feet to the point of terminus, which is also a point on the southerly right of way for Carroll Street, from which the southeast corner of Lot 1, Block 1, bears N 71°02'19" E a distance of 246.28 feet; burdening 0.658 acres, more or less. It is the intent of the above and foregoing to describe a continuous, strip of land, the side lines of which strip are lengthened or shortened to close on the respective boundaries called for herein.

FURTHER THAT the undersigned have caused said property to be surveyed and laid out as MURPHY THEATRES SUBDIVISION, LOT 1, BLOCK 1 according to Article IX of the City of Alamosa "Subdivision Regulations" and do hereby dedicate and set apart all of the streets, alleys, other public ways, places and easements shown on the accompanying plat and dedicate these to the public use forever.

Signed:______________________________
Frances M. Eigneberg as President, Murphy Theatres, Inc.

STATE OF COLORADO
COUNTY OF ALAMOSA } SS

The foregoing was acknowledged before me this ___ day of _______, 2014, by

Frances M. Eigenberg as President, Murphy Theatres, Inc. Witness my hand and seal.
My commission expires __________.

SIGNED: ________________
Notary Public

CITY PLANNING COMMISSION CERTIFICATE

APPROVED, this ________ day of ________________, 2014, City of Alamosa Planning Commission, Alamosa County, Colorado.

SIGNED: ____________________ ATTEST: ____________________
Vice-Chairman Secretary of Planning Commission

ACCEPTANCE OF DEDICATIONS

The utility easements as shown on this plat, dedicated to the public use, are accepted by the City of Alamosa on this ________ day of __________________, 2014.

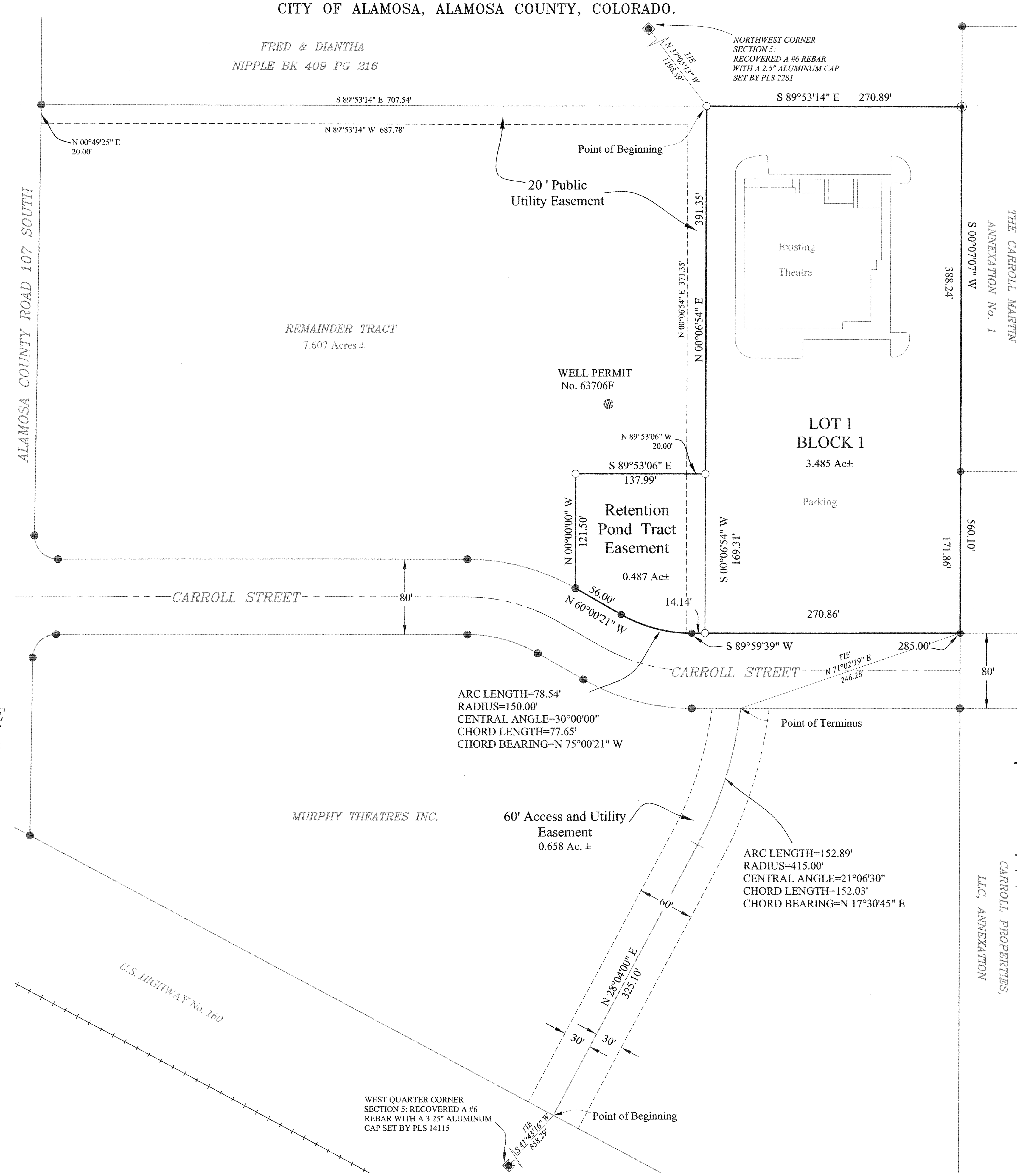
SIGNED: ____________________ ATTEST: ____________________
Mayor City Clerk

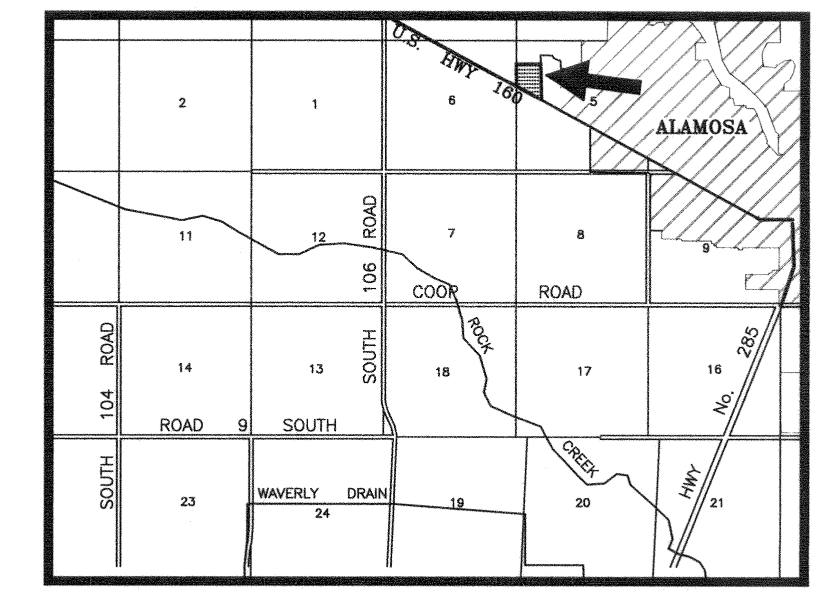
CLERK AND RECORDER'S CERTIFICATE

STATE OF COLORADO
COUNTY OF ALAMOSA } SS

I hereby certify that this instrument was filed in my office at ___ O'Clock, ___M, the _____ day of __________, 2014, and is duly recorded under Reception No. ___________, and is Filed In Plat Cabinet ______, Map No. ______.

Signed: ____________________
Recorder





Location Map
Not to Scale

RUSSELL SURVEYORS & ASSOCIATES, INC.
6820 S. Hwy. 17, ALAMOSA, COLORADO 81101
(P) 719/587-3630 (F) 719/587-3632

N
W E
S

MURPHY THEATRES SUBDIVISION, LOT 1, BLOCK 1
LOCATED IN THE NORTHWEST QUARTER (NW¼) OF SECTION 5,
TOWNSHIP 37 NORTH, RANGE 10 EAST, NEW MEXICO PRINCIPAL MERIDIAN,
CITY OF ALAMOSA, ALAMOSA COUNTY, COLORADO.

BEARING BASIS

ALL BEARINGS ARE BASED ON THE ASSUMPTION THAT THE NORTH LINE OF LOT 1, BLOCK 1, BEARS S 89°53'14" E, MOUNMENTED AS SHOWN HEREON

GRAPHIC SCALE

0 20 40 60 120 240
(In Feet)
1 inch = 60 ft.

LEGEND

- Aliquot Corner, As Described
- Recovered #4 Rebar with a 1" Yellow Plastic Cap, PLS No. 22583
- Set a 24" Long #4 Rebar with a 2" Aluminum Cap, PLS No. 38317
- Recovered a #5 Rebar with a 2.5" Aluminum Cap, PLS No. 2281
- Existing Well
- Property Boundary
- Lot Line
- Adjoiners Boundary
- Denver & Rio Grande, Western Railroad

SURVEYOR'S STATEMENT

I, Anthony J. Martin, a duly registered land surveyor in the State of Colorado, do hereby state that this plat was prepared from notes of an actual field survey performed by me or under my direct supervision and is true and correct to the best of my belief

For and on behalf of
Russell Surveyors &
Associates, Inc.

COLORADO LICENSED
ANTHONY J. MARTIN
38317
6/25/2014
PROFESSIONAL LAND SURVEYOR

NOTE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

SHEET NUMBER
1 of 1

DRAWN: AJM
CHECKED: JJC
DATE: 6/25/2014
DRAWING NAME: R01413-MURPHY THEATRE'S SUBDIVISION
CLIENT: MURPHY THEATRE'S INC.

REVISIONS:

JOB NUMBER
R01413

COUNCIL COMMUNICATION

DATE: July 2, 2014	**AGENDA NO. VIII. A. B. 1.**	**SUBJECT**: Special Events Permit Application – Chamber of Commerce BBQ Competition
Department Head: Kristi Duarte, City Clerk		
City Manager: Heather Brooks		
PRESENTED BY: Kristi Duarte		

Recommendation
Approve Special Events Permit as described below.

Background
Event Description:

- August 1, 2014 from 12:00 p.m. to midnight and August 2, 2014 from 10:00 a.m. to midnight.
- Application is for malt, vinous and spirituous liquor
- Location will be at Cole Park within the perimeter of the paved track.

Factual Findings

- Applicant has possession of the premises through a parks use permit.
- Applicant qualifies as a non-profit corporation.
- The application was submitted in a timely manner.
- All applicable fees have been paid.
- No written protests were received by the deadline.

Issue Before the Council
Does Council wish to approve this Special Events Permit?

Alternatives
1. Approve the Special Events Permit application.
2. Do not act on approval. Determine potential reasons for denial, and set a hearing date.

Fiscal Impact
N/A

Legal Opinion
No legal issues have been raised regarding this application. Counselor Schwiesow will be available at the meeting if needed.

Conclusion
Approve Special Events Permit application.

Application and Permit for use of City of Alamosa Parks & Recreation Facilities

1. Name of Applicant: alamosa County Chamber of commerce
(Organization, Group, Individual)
2. Address of Applicant: 610 State Ave Phone: 719-589-3681
(Street or PO Box, State, ZipCode)
3. Email address: jennifermcmichael@gmail.com
4. Applicant Representative (manager of function) Jennifer mcmichael
5. Facility Requested: Cole park Date of Use: July 31- Aug 2 Hours of Use: 8am-10pm
6. Approximate Number of People Expected: 500
7. Equipment (if any) that will be moved into the park for the event (example: stakes, scenery, volleyball nets, etc.) RV's & Stage
8. Any other changes to the park that will be made for the event (example: fencing, animal pens, etc.) N/A
9. Additional Comments: N/A

I hereby certify that I have received and read the rules, regulations, conditions, and terms, including any that may be on the reverse side of this application, if applicable, and that I, and/or the applicant, which I represent, will abide by them and I will conform to all applicable provisions of the laws of Colorado and to other rules and regulations of the City of Alamosa and to authorized agents which may be communicated to the applicant. I have received copies of the City of Alamosa Rules and Regulations for the Use of City Parks and Facilities and agree to abide with the same.

Signature of Applicant Representative: Jennifer R McMichael

For Official Use Only (to be filled out by the Parks & Recreation Administration only)

Terms: Rental Fee due and payable 60 days Prior to use:
1. Rental Fee: $ ∅
2. Insurance Requested: Yes
3. Trash Deposits: $
4. Comments/Exceptions:

Approved by:
[signature] 5/29/14
Director of Parks & Recreation Date

[signature] 5/29/14
Community Activities Manager Date

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE

I, Scott Gessler, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

THE ALAMOSA COUNTY CHAMBER OF COMMERCE

is a **Nonprofit Corporation** formed or registered on 11/24/1923 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871078533.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 03/22/2012 that have been posted, and by documents delivered to this office electronically through 03/23/2012 @ 13:09:39.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, authenticated, issued, delivered and communicated this official certificate at Denver, Colorado on 03/23/2012 @ 13:09:39 pursuant to and in accordance with applicable law. This certificate is assigned Confirmation Number 8202067.

Secretary of State of the State of Colorado

End of Certificate

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Certificate Confirmation Page of the Secretary of State's Web site, http://www.sos.state.co.us/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, http://www.sos.state.co.us/ click Business Center and select "Frequently Asked Questions."

Rev. 9/29/12

City Clerk's Office
City of Alamosa
POB 419
Alamosa, CO 81101
719/589-2593 ext. 8

City of Alamosa
Special Events Permit Application

Fees payable to the City of Alamosa:
$100 per day
$50 for rush processing

Name of Applicant Non-Profit Organization or Political Candidate: Alamosa County Chamber of Commerce

Entity Address: 610 State Alamosa CO. 81101

Address of Event: Cole park Alamosa Co.

Off-site storage address (if applicable):

Authorized representative name: Jennifer McMichael
Phone no. where you can be reached prior to and during event: 719.580.0098
email address: jenniferrmcmichael@gmail.com

Event Manager name: Jennifer McMichael
Phone no. where you can be reached prior to and during event: Same ↑
email address:

State Sales Tax No. 23-702203
City Sales Tax No. ________

Would you like to receive your permit by email? Yes ✓ No___

Malt, Vinous, Spirituous Liquor ✓
3.2 Beer ________

Is this location within 500 feet of a school? Yes___ No___ If yes, are classes in session during event: Yes___ No___

Date(s) of event

Date: Aug 1st 2014	Date: Aug 2 2014	Date: ________
Start time: ~~Noon - midnight~~	Start time: 10:00 am	Start time: ________
End time: midnight	End time: midnight	End time: ________

ATTACH ADDITIONAL PAGES IF NECESSARY

Describe the purpose of the event: To bring people to town/Chamber Fundraiser.

How many people are expected to attend? 500

Describe your control plan (physical barriers, security, etc.) We will work with the Alamosa Police Dept. Also be using Snow fencing

Describe how you will meet the food service requirements: ________

Please attach:
⇒ Qualifying non-profit documentation
⇒ Drawing of licensed premises
⇒ Separate drawing of storage location, if applicable
⇒ Proof of property possession

Oath of Applicant: I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein in true, correct, and complete to the best of my knowledge

Signature: ________ **Title:** ________ **Date:** ________

The City of Alamosa hereby finds that this application has been examined and the premises, business, and character of the applicant is satisfactory and this Permit is hereby approved
Signature: ________ Date: ________

Faxed to Colorado Liquor Enforcement Division by: ________ on: ________

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/16/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
CIA-Leavitt Insurance Agency, Inc.
100 Premium Way, PO Box 5002
Alamosa, CO 81101

CONTACT NAME: Liz Smith
PHONE (A/C, No, Ext): 719.589.3611 x2120 FAX (A/C, No): 800.746.4434
E-MAIL ADDRESS: liz-smith@leavitt.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Secura Insurance Company	22543
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED Alamosa County Economic Development
DBA: Alamosa Chamber of Commerce
610 State Street
Alamosa, CO 81101

COVERAGES CERTIFICATE NUMBER: 13/14 Master REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC	X		CP3200743	12/29/2013	12/29/2014	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 200,000
							MED EXP (Any one person)	$ 10,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					WC STATU-TORY LIMITS / OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

THIS CERTIFICATE IS SUBJECT TO THE TERMS AND CONDITIONS OF THE POLICY.
EVENT: 4th of July Parade
EVENT: San Luis Valley Beat the Heat Brew, Barbeque & Chili Challenge
EVENT: Alamosa Round Up

CERTIFICATE HOLDER
FAX: 816.765.8560

FOR INFORMATION ONLY

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Liz Smith/ELSMIT

A. **Cole Park**
Alamosa, CO
3 reviews

COUNCIL COMMUNICATION

DATE: July 2, 2014	**AGENDA NO.**	**SUBJECT**: A preliminary order for construction of sidewalk in a special improvement district for three parcels on Clark Street.
Department Head: Pat Steenburg, Department of Public Works		
City Manager: Heather Brooks		
PRESENTED BY: Pat Steenburg		

Recommendation
Staff recommends that City Council approve the proposed preliminary plan for construction of sidewalk on frontage on Clark street for three lots.

Background

The proposed construction consists of 6" vertical curb and 18" gutter pan, and 5' wide 4" thick detached sidewalk on 100 percent of the Clark Street frontage for the two church parcels and approximately ½ of existing frontage for the Gallegos and Owen parcel, as shown on the attached map. The Gallegos and Owens parcel will be done in two phases. The second half of the frontage cannot be addressed until construction plans for the intersection of Clark Street and Maroon Drive have been completed and accepted. The construction will also include one 24 foot wide curb cut and drive pan on the Gallegos and Owen parcel as well as the Seventh Day Adventist parcel, and will include three 24 foot curb cuts and associated drive pans on the Sangre de Cristo Baptist Church Parcel. This concrete work is expected to be completed sometime between July 1 and August 30, 2014 and is being done in preparation of immediate street reconstruction and overlay.

It is the responsibility of the lot owners to provide appropriate sidewalk on their frontage when ordered by the City. See *Alamosa Code of Ordinances* Section 16-38 to 16-40. Rather than pay the cost of construction all at once, the owners of these lots desire to spread the payment out through a special improvement district, which they wish to create by petition. Before construction occurs, the petition will be filed, and signed by 100% of the owners, pursuant to the provisions of C.R.S. § 31-25-503(3) and (4.5). The Petition will request the construction as specified in the attached plans. The City will pay for and complete the construction, and assess the property owners as shown in the attached schedule, with installments over 5 years at 6% interest compounded annually.

Issue Before the Council

Does Council wish to approve the preliminary order adopting preliminary plans and specifications for the construction of sidewalk improvements on three parcels fronting Craft Drive?

Alternatives

(1) Adopt the preliminary order approving the proposed preliminary plans and specifications
(2) Decline to adopt the preliminary order, and follow the assessment provisions of Sections 16-38 to 16-40 of the *Code*, requiring immediate payment of the costs of construction.

Fiscal Impact: The adoption of the preliminary plan does not involve any fiscal impact. Construction costs are estimated at $32,330, which would be paid back through special assessments over 5 years at 6% interest, compounded annually, if the SID is created.

Legal Opinion: The City Attorney will be present for any comments.

Conclusion: The adoption of preliminary plans and specifications through the preliminary order is the first step in funding construction of these sidewalk improvements through an SID. It gives the owners the ability to pay for those assessments over time.

PRELIMINARY ORDER ADOPTING PLANS AND SPECIFICATIONS FOR CONSTRUCTION OF SIDEWALK ON CLARK STREET

Pursuant to the provisions of C.R.S. § 31-25-303(3), and Article XV, Sec. 3 of the Charter of the City of Alamosa, the City Council of the City of Alamosa hereby adopts this Preliminary Order for the construction of sidewalk improvements on Clark Street frontage for those properties addressed as 313 Craft Drive, 2910 Clark Street, and 325 Walker Road, adopting the attached plans and specifications for such construction. The construction consists of 6” vertical curb and 18” gutter pan, and 5’ wide 4” thick detached sidewalk on 100 percent of the Clark Street frontage for the two church parcels and approximately ½ of existing frontage for the Gallegos and Owens parcel. The Gallegos and Owens parcel addresses only one-half the frontage. The second half cannot be addressed until construction plans for the intersection of Clark Street and Maroon Drive have been completed and accepted. The construction will also include one 24 foot wide curb cut and drive pan on the Gallegos and Owen parcel as well as the Seventh Day Adventist parcel, and will include three 24 foot curb cuts and associated drive pans on the Sangre de Cristo Baptist Church Parcel.

The Department of Public works has estimated the amounts to be assessed to each lot as shown in the attached plans. The City will pay for and complete the construction, and assess the property owners as shown in the attached schedule, with annual installments over 5 years at 6% interest.

APPROVED by the City Council at the meeting held on July 2, 2014, on a vote of ___ in favor, ___ against.

CITY OF ALAMOSA

____

Josef Lucero, Mayor

ATTEST:

____

Kristi Duarte, City Clerk

Seventh Day Adventist Parcel

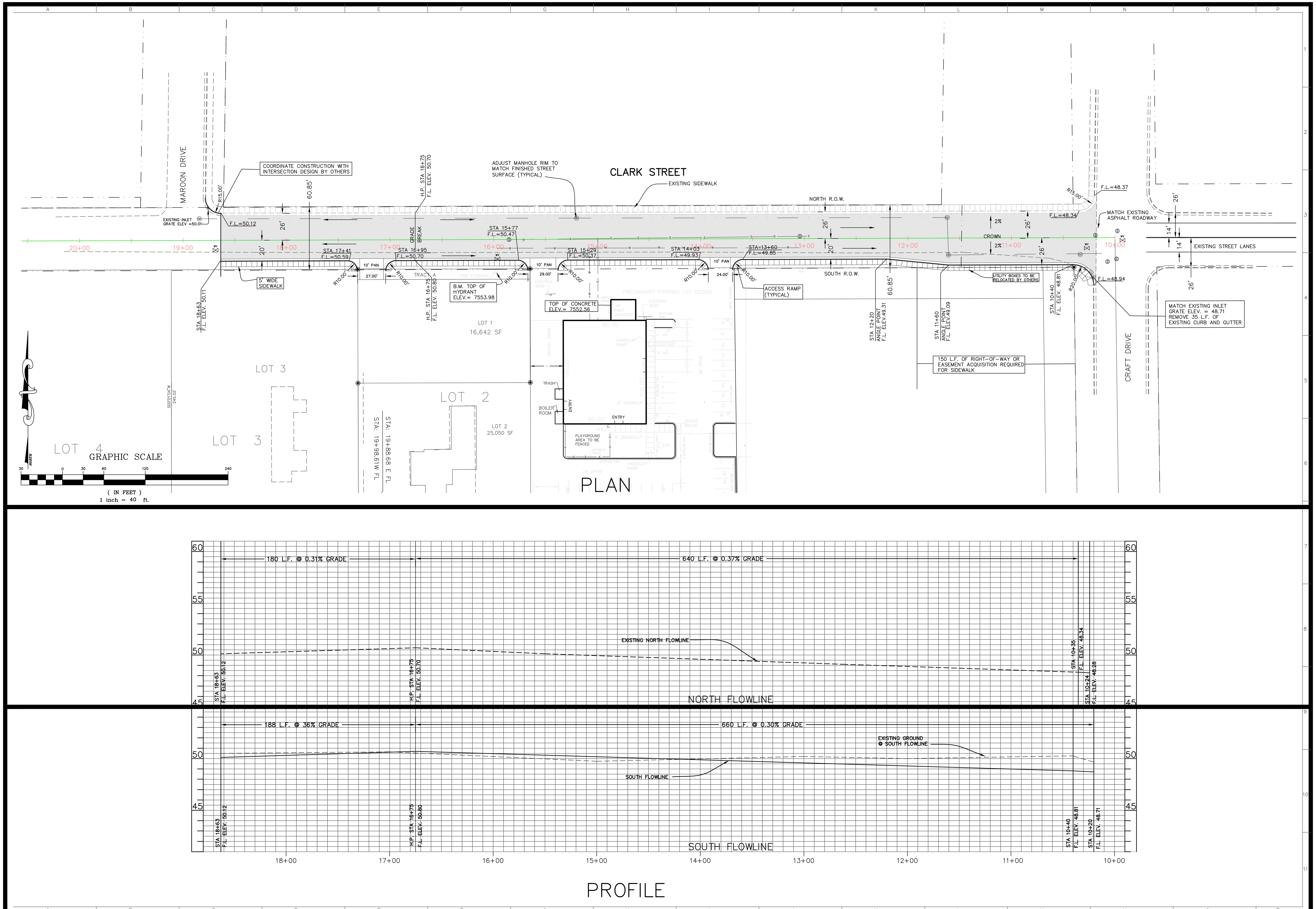
Item	Quantity	Unit	Unit Cost	Total Cost
Sidewalk, 5' wide x 6" thick	120	FT^2	$5.50	$660.00
Sidewalk, 5' wide x 4" thick	1523	FT^2	$3.40	$5,178.20
Drive Apron, 6" thick	96	FT^2	$5.50	$528.00
Curb and Gutter, 18" pan	328	FEET	$17.50	$5,740.00
			TOTAL	**$12,106.20**

Sangre de Cristo Baptist Church Parcel

Item	Quantity	Unit	Unit Cost	Total Cost
Sidewalk, 5' wide x 6" thick	360	FT^2	$5.50	$1,980.00
Sidewalk, 5' wide x 4" thick	1456	FT^2	$3.40	$4,950.40
Drive Apron, 6" thick	288	FT^2	$5.50	$1,584.00
Curb and Gutter, 18" pan	363	FEET	$17.50	$6,352.50
			TOTAL	**$14,866.90**

Owen and Gallegos Parcel

Item	Quantity	Unit	Unit Cost	Total Cost
Sidewalk, 5' wide x 6" thick	120	FT^2	$5.50	$660.00
Sidewalk, 5' wide x 4" thick	541	FT^2	$3.40	$1,839.40
Drive Apron, 6" thick	96	FT^2	$5.50	$528.00
Curb and Gutter, 18" pan	132	FEET	$17.50	$2,310.00
			TOTAL	**$5,337.40**



REVISIONS

Description	By	Date

REYNOLDS ENGINEERING COMPANY
21626 COUNTY ROAD AA.5
ALAMOSA, COLORADO 81101
(719) 274-3218

DATE: JUNE 2014
SCALE: 1"=40'
DRAWN: MR
CHECKED:
APPROVED:

CLIENT: CITY OF ALAMOSA

TITLE: CLARK STREET IMPROVEMENT PROJECT STATION 10+00 TO 18+63

JOB NO. 2014 CLARK STREET
DRAWING PLAN AND PROFILE

SHEET 2 OF 4