ALAMOSA CITY COUNCIL
Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
April 17, 2024

Mission Statement: We are committed to providing balanced, effective and efficient public services for our residents, visitors and businesses by cultivating a vibrant, resilient and livable city.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

Zoom Webinar Link: https://us02web.zoom.us/j/85753492744

Dial-In Number: +1 719 359 4580 US | Webinar ID: 857 5349 2744

6:30 PM - Work Session: LEAD

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CEREMONIAL ITEMS

A. Proclamation: Music Therapy Month

B. Proclamation: Community Banking Month

C. Proclamation: 2024 Arbor Day

D. Board/Commission Business

1. Alamosa Tree Board Annual Update

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Meeting April 3, 2024

C.8.a. Receive March 2024 Monthly Reports

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Visit Alamosa
2. Annual Update from Outside Funding Partner: Boys & Girls Club
3. Annual Update from Outside Funding Partner: South Central Colorado Seniors

B. Business Brought Forward by City Staff

1. Parks and Recreation

a. Second Reading and Public Hearing, Ordinance No. 4-2024, An Ordinance approving official hours for public use of City of Alamosa Parks and Open Space and prohibiting deadly weapons in all Parks, Open Space, and Recreation Facilities.

2. City Manager/Legal

a. Second Reading and public hearing, Ordinance No. 6-2024, an ordinance amending *The Code Of Ordinances Of The City Of Alamosa* to Include a new Chapter 17 titled "Guidelines and Regulations for Water Projects for Export Outside The San Luis Valley as Designated as Matters of State Interest of the City of Alamosa"

C. Committee Reports

D. Staff Announcements

COUNCIL COMMENT

EXECUTIVE SESSIONS

1. Executive session pursuant to C.R.S. § 24-6-402(4)(e) to determine positions, develop strategy, and instruct negotiators concerning development incentives for a downtown boutique hotel.

ADJOURNMENT

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Proclamation: Music Therapy Month

ATTACHMENTS:

	Description	Type
🗋	Music Therapy Month Proclamation	Proclamations

THE CITY OF ALAMOSA

Proclamation

Music Therapy Month

***WHEREAS**, music therapy benefits persons of all ages by addressing physical, mental, social, and/or emotional differences, thereby allowing them to function more successfully in society while also enhancing their quality of life; and*

***WHEREAS**, music therapists assess emotional well-being, physical health, cognitive skills, communication skills, and the ability to function successfully in society through musical response; and*

***WHEREAS**, music therapists design music sessions for individuals and groups based on client needs; and*

***WHEREAS**, music therapists in Colorado serve the diverse needs of Coloradans receiving care in hospitals, rehabilitation settings, mental health facilities, schools, hospice, and in their homes; and*

***WHEREAS**, the Colorado Association for Music Therapy will celebrate Music Therapy Month in April 2024; and*

***WHEREAS**, Peak View Music Therapy and all of its patients and consumers, including participants of Field the Rhythm, will also celebrate Music Therapy Month in April 2024.*

***NOW THEREFORE**, I, Ty Coleman, Mayor of the City of Alamosa, and on behalf of the entire City Council, do hereby proclaim the month of April 2024 as*

Music Therapy Month

Given under my hand and seal of the City of Alamosa, Colorado on this 17th day of April, 2024.

_____

Ty Coleman, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Proclamation: Community Banking Month

ATTACHMENTS:

	Description	Type
🗋	Community Banking Month Proclamation	Proclamations

THE CITY OF ALAMOSA

Proclamation

Community Banking Month

WHEREAS, community banks play a vital role in fostering economic growth, supporting local businesses, and serving the financial needs of individuals and families; and

WHEREAS, community banks are deeply rooted in the fabric of our community, providing personalized service, local decision-making, and a commitment to the well-being of their customers; and

WHEREAS, community banks contribute to the vibrancy and resilience of our local economy by reinvesting in the communities they serve, thereby creating jobs, fostering entrepreneurship, and promoting economic opportunity; and

WHEREAS, community banks demonstrate a strong commitment to financial literacy and education, empowering individuals with the knowledge and tools they need to make informed financial decisions and achieve their financial goals; and

WHEREAS, community banks uphold the principles of integrity, transparency, and accountability, earning the trust and confidence of their customers through their unwavering dedication to ethical business practices and community reinvestment; and

WHEREAS, the City of Alamosa recognizes the invaluable contributions of community banks to the prosperity and well-being of our community, and acknowledges the importance of supporting and celebrating these essential financial institutions.

NOW, THEREFORE, be it resolved that, I, **Ty Coleman**, Mayor of the City of Alamosa and on behalf of the entire City Council proclaim the month of April as

Community Banking Month

in the City of Alamosa, and encourage all residents to join me in recognizing and celebrating the contributions of community banks to our community.

Signed under my hand and seal, this 17th day of April, 2024

_____

Ty Coleman, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Proclamation: 2024 Arbor Day

Recommended Action:
Council proclaim Thursday, May 9th as Arbor Day in the City of Alamosa

Issue Before the Council:
Does Council wish to officially proclaim Thursday, May 9th 2024 as Arbor Day in the City of Alamosa?

ATTACHMENTS:

	Description	Type
	2024 Arbor Day Proc	Proclamations

Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, _____, Mayor of the City of, _____do hereby proclaim _____ as

Arbor Day

In the City of _____, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this _____day of _____

Mayor _____

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Approve Minutes of Meeting April 3, 2024

ATTACHMENTS:

	Description	Type
🗋	Minutes of Meeting April 3, 2024	Minutes

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
April 3, 2024

Zoom Webinar Link: https://us02web.zoom.us/j/85753492744

Dial-In Number: +1 719 359 4580 US | Webinar ID: 857 5349 2744

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, Councilors Jamie Dominguez, Jan Vigil, Jackie Vigil, Dawn Krebs, and Michael Carson. Councilor Liz Hensley was present via Zoom Webinar. Also present: City Attorney Erich Schwiesow and City Clerk Holly Martinez. City Manager Heather Sanchez was present via Zoom Webinar.

III. AGENDA APPROVAL

Councilor Carson moved, seconded by Councilor Jan Vigil, to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Rachael Cheslock commented in regards to the Rural Co-Action Innovation and Entrepreneurship Expo.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Proclamation: International Dark Sky Week

Councilor Dominguez read the proclamation. Representatives of SLV GO! were unable to be present to receive the proclamation.

B. Proclamation: Sexual Assault Awareness Month

Mayor Coleman read the proclamation and Council presented it to representatives of Tu Casa.

C. Proclamation: Child Abuse Prevention Month

Councilor Jackie Vigil read the proclamation and Council presented it to representatives of Tu Casa.

D. Introduction of Alamosa Fire Explorers

Alamosa Fire Chief Bill Stone introduced new Fire Explorers Lucia Andres-Jacinto, Aidan Clark, Christian Wolfe, Jaileigh Williams, and Josh Cline, who were all welcomed by Council.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Jan Vigil moved, seconded by Councilor Jackie Vigil, to approve Consent Calendar A. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting March 20, 2024

VII. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Annual Update from Outside Funding Partner: La Puente

La Puente Executive Director Lance Cheslock provided the annual update on La Puente to Council.

B. Business Brought Forward by City Staff

1. Police

a. Second Reading and public hearing, Ordinance No. 5-2024, shortening the cure and notice provisions for nuisance properties owned or controlled by resident owners creating the nuisance.

Counselor Schwiesow reviewed this ordinance with Council.

Mayor Coleman opened the public hearing at 7:52 p.m. and asked for those wishing to speak on this ordinance.

There being no one wishing to speak, the hearing closed at 7:53 p.m.

Councilor Jan Vigil moved, seconded by Councilor Jackie Vigil, to finally adopt Ordinance No. 5-2024. The motion carried unanimously.

2. Parks and Recreation

a. First Reading, Ordinance No. 4-2024, An Ordinance approving official hours for public use of City of Alamosa Parks and Open Space and prohibiting deadly weapons in all Parks, Open Space, and Recreation Facilities.

Parks and Recreation Director, Andy Rice, presented information on this ordinance to Council.

Councilor Carson moved, seconded by Councilor Jan Vigil, to approve Ordinance No. 4-2024 on first reading and set for a public hearing on Wednesday, April 17, 2024 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

C. Committee Reports

Councilor Krebs reported on the Alamosa Senior Citizens Board, Library Board, and Creative District Committee meetings she attended.

D. Staff Announcements

None.

COUNCIL COMMENT

Councilor Jan Vigil commented in regards to concerns of residents around Washington Avenue being notified of how to get around during construction.

Councilor Krebs commented in regards to Water Week happening next week.

Mayor Coleman thanked Rachel and Deacon for giving tours and information from visitors of Boulder regarding housing around Alamosa.

Councilor Hensley commented to remind everyone of the upcoming community color in mural that is happening on Saturday at the Welcome Center from 10-3.

Ms. Sanchez also commented in regards to this Friday being the upcoming First Friday and start of We Love our National Parks month.

ADJOURNMENT

The meeting adjourned at 8:15 p.m.

_____ _____

Holly C. Martinez, City Clerk Ty Coleman, Mayor

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
Receive March 2024 Monthly Reports

ATTACHMENTS:

	Description	Type
🗋	March 2024 Monthly Reports	Reports

COUNCIL COMMUNICATION

DATE: March 20, 2024	**AGENDA NO.**	**SUBJECT**: City Manager Monthly Report for March 2024
Department Head:		
City Manager: Heather Sanchez		
PRESENTED BY: Heather Sanchez		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

March 2024 Report

- First Friday
- Monthly meeting with Development Services Director
- Meeting to review video script
- Bi-Weekly meetings with Police Chief
- Partnership meeting with CDOT
- Region 18 Opioid Steering Committee meeting
- Monthly meeting with Public Works Director
- Meeting with Interim IT Director regarding ADA requirements
- Meeting with Lance Cheslock
- Meeting regarding special event process
- Police Chief interviews
- Bi-Weekly meetings with Mayor and City Clerk
- Bi-Weekly meetings with Communications/Project Specialist
- Bi-Weekly meetings with Economic Development Director
- Meeting with Aaron Miltenberger
- Monthly meeting with City Clerk
- Kiwanis Club presentation
- Intensive Case Management meeting
- Meeting to review Early Childhood Center grant deliverables
- Multiple demos of agenda software
- Meeting to discuss tower leases
- Lunch with Councilor Hensley
- Meeting to review special improvement districts
- Meeting with Councilor Jackie Vigil
- Dinner with Alamosa School Board and City Council
- Monthly meeting with Finance Director
- Monthly meeting with Interim IT Director
- Weekly Leadership Team meetings

- Monthly meeting with Councilor Dominguez
- Monthly meeting with Councilor Krebs
- Monthly meeting with Parks & Rec Director
- Meeting with Christina Bolt, La Puente Outreach
- Multiple LEAD meetings
- Region 18 Opioid Settlement Governing Committee meeting
- IT Director interviews
- Annual Dumb Friends League partnership meeting
- Monthly Economic Development Committee meeting
- Discussion regarding LEAD/Co-Responder changes
- Meeting with Councilor Carson
- Monthly Homeless Coalition meeting
- Meeting with Veolia, water membrane supplier
- Monthly meeting with Development Services Director
- Monthly La Puente Board meeting
- Monthly meeting with HR manager
- Monthly meeting with Fire Chief
- Creative District Board meeting
- Meeting with County to discuss levee recertification process

COUNCIL COMMUNICATION

DATE: April 10, 2024	**AGENDA NO.**	**SUBJECT**: Economic Development Report for March, 2024
Department Head: Kathy Woods, Economic Development		
City Manager: Heather Sanchez		
PRESENTED BY: Heather Sanchez		

Meetings, Phone Conferences/Calls and Projects:

- Early Childhood Center meetings and plans continue regularly-weekly/monthly
- Regular meetings with Sarah Stoeber, DRG, on collaborations and projects
- Regular meetings with Erin Keck, Chamber, on collaborations and projects
- Checked in with owner of the old Oscars Building to update on new projects downtown to encourage him to develop the long empty property
- Several Business check ins
- Former May Wa building is now open as a Visitor, memento store featuring homemade fudge and adding other additions going forward
- Regular contact with management team, marketing team and manager/owners at Melanzana
- 7Brews meeting with management staff and continued contact- multiple
- Boutique Hotel meetings/planning
- 90 Room Downtown Hotel meetings and planning- multiple
- A clean energy generator plant is planning to locate here-multiple contacts
- Code Enforcement meeting and follow up on properties of concern
- TSC - Strategic Planning session
- Contact with the Developer of Cosmos glamping resort near Sand Dunes
    - Opening an office in Alamosa for land sales
- Chamber After Hours and Chamber Ambassadors
- Lots of meetings with the Rural Philanthropy Days SLV conference here in September
    - I'm on a few committees and helping to plan this big event
- Continued contact/discussion with a chain firm looking for property
- Interview team for both the Police Chief and IT Director - many interviews
- Multiple Melanzana contacts and meeting with management

- Georgia Cook
- Main St. Committee
- John Barndt Ice Hunters in town for vending ice repairs
- Saundra Stewart - Property Management update - Lots of activity around Villa Mall prop
- SLV Entrepreneurial connections with Downtown Colorado from Denver
- Fran Eigenberg catch up
- Care and Share collaborations
- Mary Domito, Kecks and Hunter Jack/long awaited closing of Alamosa Home sale
- John Igo - MainSpring Green Energy
- Mike Ingo - HW Houston Construction
- Mural planning work with Erin Keck
- County Comp Plan meeting
- URGED in Monte Vista
- A meeting for planning a mobile donut business
- Brian Cook
- Erin/Chamber - Sarah/DRG meeting
- Melanzana Factory visit
- Boys and Girls Club Youth of the Year
- TSC Advisory Council meeting
- Leroy Martinez meeting on properties
- IT candidate tours to City properties
- Attainment Coalition meeting
- Work with Bar 719 - helping connect them

- THANK YOU FOR YOUR SUPPORT!

COUNCIL COMMUNICATION

DATE:4/10/2024	**AGENDA NO.**	**SUBJECT**: Communication Specialist Monthly Report for March 2024
Department Head: City Manager		
City Manager: Heather Brooks		
PRESENTED BY: Jasmine Husmann		

- Had bi-weekly meetings with City Manager
- Attended weekly staff meetings
- Created and shared several PSA's/updates on social media
- Worked on public outreach
- Met with PW to discuss grants
- Worked on City wide newsletter
- Worked on employee newsletter
- Worked on annual reports
- Attended Creative District Committee meeting
- Started advertising for City event sponsorships
- Worked on scripts for employee social media videos
- Attended IAP2 Training
- Attended Library board meeting
- Attended Creative District Meeting

City of Alamosa
Monthly Activities Report
March 2024
Public Works Department

Streets:

Began La Veta construction and oversee daily operations
Crushed 4 days

- 1169 tons asphalt recycled
- 984.5 tons concrete recycled

Patched 212 Potholes (used asphalt recycler)
Blade all gravel roads
Blade all gravel downtown alley's
Blade all residential alley's
Prep sanders for snow removal
Conducted snow removal operations on 3 separate storms
Remove Ice from downtown alleys
Salt alleys and programmable spaces
Maintenance on Crusher-Changed Blowbars
Move crusher to concrete pile
Saw Cut east side of La Veta at ROW line
Attended multiple trainings

- Ray attended transportation and asset mgmt training
- 4 members attended 811 web ticket entry class
- Kirk attended Ethics for supervisors training
- 3 crew members attended a class on drainage

Hard face excavator bucket
Push piles at 20th
Move excavator to Hickory Jackson Ditch (county helped)
Clean HJD from South Craft to Old Airport Road with Excavator
Build rebar cages for RRFB pedestals
Prep and Pour Alley Driveway 505 main (water dept had a repair here)
Begin assembling RRFB lights
Remove tree and barricades at end of W.7th for alt route during Washington Construction
Remove plow and sander from Single axle Western star to facilitate dirt hauling
Begin adding millings to W. 7th alt route
Prep For April 1st start date of RRFB project

Solid Waste:

Commercial Waste Hauled totaled 201 T.; Residential Waste Hauled totaled 110 T. Thirty three extra pick-ups were completed. Eleven, 96 gallon toters, two, 64 gallon toters and one yard waste toters were delivered. The first day for yard waste pick up for the season will be April 1st. Five toters and six dumpsters were repaired.

Recycling:

A total of 79 bales of various materials were made. Forty two bales were shipped. A total of 6 tons of glass was processed. Landfill savings totaled $819.41.

Water Treatment Facility:

Water Pumped for Municipal usage from Water Wells = 29,932,673 gal
Potable Water Treatment Plant Produce= 29,472,887 gal
Average Chlorine delivered to the Distribution system= 1.18 mg/l
Average Raw Arsenic Treated= 44.0 ppb
Average Finished Water Arsenic= 5.6 ppb (MCL=10 ppb)

Chemicals used to Treat Water:
Ferric Chloride= 1,140 gal
Chlorine= 434 gal
Average Water Recovered in Treatment=92.0 %

Construction water 37,800 Gal 8,800 inkinde Alamosa County
Did Cleans on Fibers Every Wednesday
Handed out Back flow Notices: 0
Attended a week long Colorado Rural Water Conference in Denver
Oversight on new well Drilling
Had meeting on Membrane replacement Coast
Installed gasket on Craft Tower Hatch
Meeting on Back flows
Worked on replacing lighting in High Bay
Calibrated all turbidity meters
Worked design on new pump house and anticipated coast
Replace parts on chlorine sked
Worked on CCR report to Publish
Replace PH probes on Raw and Finsh water
UPS Battery installation

Water (Distribution System):

Non-potable water pumped from Irrigation, Murphy and Weber wells: 0 Gallons
Bacterial Samples Collected and Came Back NO Problems: 10
Checked and wrote down Meter usage numbers for 8 Wells 7 day a week
Read meters 15th-24th
Meters Rereads: 62
Turn off and on at Customer Request: 21
Water turn OFF Non Payment: 27
Service Orders From City Hall: 35
Zero Consumption Accounts Visited: 0
811 Locates Done: 51
Call out after work hours water related: 7
Water Taps Done: 0
Accounts Checked for Leaks: 2
House wired for meters: 2
New Meters entered into System New or Replaced: 4
Meters Looked at that have problems: 144
Repared Touch read pad or wire: 2
Meter and meter pit upgrades: 2
Meter pit lids worked on: 0
Cleaned and Marked Meter pit lids: 5
Hung Door Tags for appointments: 0
Water Main Valves Exercise: 3
BO/BR for meters: 44
Note List for meters: 68
Water services Inspected: 1
Fire Hydrants flushed: 10
Fire Hydrants Serviced: 2
Curb stops repared: 1
Fixed shut of lids: 0
Curb stopes blown out : 5
Read Meters by Tapping them: 22
Calls for Brown Water: 4 Flushed 10 Fire Hydrants due to Fire on 4th street and Fire Hydrant testing for old Boyd School
Frozen water calls: 0
Frozen meters: 0
Cleaned Trucks weekly
Cleaned shop weekly
Moved Tailings from the new Well Drilling Daily.
Helped remove snow in Parking lots
One Employee attended Colorado Rural Water Conference in Denver all week
Handed out notices for water shutoff for Laveta Project

Replaced water line on Levate Between Main and 6th

WasteWater Treatment Facility:

Total Water treated and placed back into River: 32,928,000 Million Gallons
Last Month: 27,992,000 Million Gallons
East Alamosa Treated: 3,060,000 Million Gallons
BOD Removed from sewage:97%
TSS Removed from sewage: 98%
E.coli released in Effluent : <1.0 Limit of 147/100
Ammonia as Nitrogen Released to River :1.87 Mg/l Limit Max 17 Mg/l Max
Had one employe pass Class D Operations Test
Worked on and handed in for February 2024 Reports.
Collected and ran all routine monthly samples.
Collected and sent out Wastewater covid samples on Monday's & Thursday's.
Ran Generator on Monday's for 1 hr.
Blower #2 on, #1 off, #3 on during the day
UV bank 1A on 1B off.
Screw pump #3 Lead, 1 Lag, 2 Stand By
Did locates
4th Called Bob about coming to do bi-annual maintenance on the blowers, no response.
6th Changed oil on grit pump.Greased bottom certs on screw pumps #1 & #3. Drained oil on screw pump #1.
7th Filled screw pump #1 up with oil.
13th Fixed 13 leaks on basin #2. Talked with Andrew from JVA about the status of them reaching out to the State about our permit.
14th & 15th Worked on and submitted Net DMR.
18th- 22nd Attended CRWA Conference.
26th Cleaned oiler room. Bob called and said it will be another 2 weeks before he is able to come and do the maintenance on the blowers.
27th Greased blowers. cleaned blower room. Changed oil on grit pump. Ordered oil from co-op for the gearboxes on screw pumps.
28th Received UV order from Trojan. Received oil from the co-op. Had 2 power outages.

Sewer(Collection System):

Checked and wrote down clock run hours for 18 Lift Stations 7 day a week
Ran Generators
811 Locates Done: 51
Called out after work hours sewer related: 12
Checked for plugs @ customer req. : 19
Sewers Flushed because customer called : 7
Sewer Lift Stations Cleaned: 7
Pulled Sewer Lift Station Pumps:16
Blocks of sewer line cleaned: 10,000 ft
Manholes Checked /Cleaned: 99
Inspection of sewer service: 1
New Sewer Taps Done: 0
Camera lines: 1 (210 Alamosa line was good, all taps had roots.)
Raised Manholes on West 7th
Added Root killed to Dead end lines also cut roots out of Manholes: Mountain view, Weber,Blanka Vista, Lava Lane
Had training on new Smart Shore Equipment
Helped remove snow in Parking lots
3/28/2024 Receive New Jetting Truck
One Employee attended Colorado Rural Water Conference in Denver all week
Fixed Guide rales at lift stations Sanford and Monroe
23rd Lift station pump at Sanford was burnt up by Cleanes of Contractor working on Horizon housing project
Oversight on sewer installation Horizon housing project
Cleaned out Mechanic wash bay
Setup call out system for west 7th Lift station

Storm Drain System

Storm Lift Stations Checked/Maintained: 15
811 Locates : 51
Rodded storm drain lines Blocks: 2 on 8th street

East Alamosa:

Bacterial Samples Collected and Came Back NO Problems: 2
Water supplied to from Water Plant: 2,649,169 Gal last month was 2,874,006 Gal
Water Pumped from Hwy 17 Well: 4,972,486 Gallons
Wastewater Treated:3,060,000 Gallons
Checked and wrote down clock run hours for 9 Lift Stations 7 day a week
Water Turned Off or On: 8
Called out After Hours: 0
Lift Stations Cleaned: 8
Lift Stations Pulled Pumps:14
Manholes Cheeked/Cleaned: 58
Sewer Rodded: 3
Reread list for meters
Shut offs for non payment
Worked on Monthly Report
Did Locates: 8
Office called 7 times to do a variety of things
Ran Generator
Cleaned Dead end sewer lines on: Cottonwood, Blanca Vista
Replaced Meter at 301 Broadway
Replaced Manhole lid on Trencheda could not find was hit by plowing snow aperation
Checked for leaks at 11450 NoName Lane no leaks
Checked Sewer on Cottonwood
Checked generators after Power outage 29th
4 Hours total for taking care of sampling, attending meeting and working on CCR

Fleet:

(Attached)

THE CITY OF ALAMOSA

Maintenance Report

03/01/2024 - 03/31/2024

Name	Unit #	WO #	Maintenance Type	Description	Assigned To	Labor Hours	Hours	Maintenance Status	Completed Date
2004 INTERNATIONAL 4400 HOOK TRK	326	13630	Hydraulic System	Replaced tire Found hydraulic hose is getting pinched causing the tarp to not work.	JAMES LOPEZ	2.00	8313.00	3. Closed	3/28/2024
2012 WACKER WL30	552	13626	Hydraulic System	Installed new hydraulic cylinder Service	JAMES LOPEZ	3.00	4267.60	3. Closed	3/27/2024
2008 CUMMINS DQSAB	457	13623	Cooling System	Replaced coolant hose and filed system with coolant.	JAMES LOPEZ	1.00	0.00	3. Closed	3/26/2024
2017 JOHN DEERE 1600 WAM TDTP	628	13622	Battery	Replaced Battery	JAMES LOPEZ	1.00	1456.00	3. Closed	3/26/2024
2007 STERLING HEIL 25Y	512	13621	Tire Repair/Issue	Replaced 2 tires Replaced all lug nuts and studs	JAMES LOPEZ	4.00	15842.00	3. Closed	3/26/2024
2020 PETERBUILT PB 520	505	13618	Hydraulic System	Replaced Hydraulic leak on arm.	JAMES LOPEZ	1.00	4743.00	3. Closed	3/25/2024
2014 DODGE 4500 RAM CREW CAB	405	13617	Engine	Replaced rocker arm on engine.	JAMES LOPEZ	4.00	0.00	3. Closed	3/27/2024
2017 JOHN DEERE 1600 WAM TDTP	628	13616	Seat	Repaired air seat on lawn mower.	JAMES LOPEZ	0.00	1456.00	3. Closed	3/25/2024
2003 DAEWOO G25P-3	511	13615	Hydraulic System	Replaced leaking hydraulic hoses	JAMES LOPEZ	2.00	4827.00	3. Closed	3/21/2024
2017 FORD F-150	115	13614	Air Conditioning System	AIR CONDITIONING	PAUL PENA	2.00	0.00	OPEN	3/19/2024
2017 YAMAHA KODIAK 700	733	13612	Implement Removal	Removed tracks and installed tires on 4 wheeler	JAMES LOPEZ	2.00	77.00	3. Closed	3/19/2024
2020 DODGE DURANGO	120	13611	Electrical System	Replaced C5 connector under fuse block.	JAMES LOPEZ	2.00	1.00	3. Closed	3/15/2024
2017 WALKER MT25I-II	627	13610	SERVICE	Service	JAMES LOPEZ	4.00	1348.00	3. Closed	3/20/2024
2018 WALKER T25I MOWER	636	13609	SERVICE	Service	JAMES LOPEZ	4.00	1527.00	3. Closed	3/18/2024
2012 INTERNATIONAL 7400 SBA 6X4	402R1	13608	Hydraulic System	HYDRAULIC	PAUL PENA	1.00	4149.00	3. Closed	3/18/2024
2016 FORD F250 SUPER DUTY	202	13607	SERVICE	SERVICE	PAUL PENA	2.00	0.00	3. Closed	3/18/2024

2020 DODGE DURANGO	120	13606	Windshield	Replaced windshield	OUTSIDE LABOR	0.00	1.00	3. Closed	3/18/2024
2022 FORD F-150	125	13605	SERVICE	SERVICE	PAUL PENA	2.00	0.00	3. Closed	3/14/2024
2014 FORD POLICE INTERCEPTER	104	13604	Electrical System	INSTALL TURN SIGNAL BULB		2.00	0.00	3. Closed	3/14/2024
2022 FORD F-150	125	13603	Radio	Checked radio reception Replaced Police radio antenna	JAMES LOPEZ	1.00	0.00	3. Closed	3/14/2024
2022 FORD F-150	124	13602	Electrical System	ELECTRICAL	PAUL PENA	0.00	0.00	3. Closed	3/13/2024
2021 JOHN DEERE 544 P WHEEL LOADER	351	13601	SERVICE	Service	JAMES LOPEZ	3.00	1717.20	3. Closed	3/14/2024
2023 Pierce Saber	8303	13600	SERVICE	SERVICE/DOT	PAUL PENA	0.00	61.00	3. Closed	3/14/2024
2016 ANDELA PRODUCTS GLASS CRUSHER	553	13599	Glass Repair	Replaced water sprayer for glass crusher	PAUL PENA	0.00	0.00	3. Closed	3/13/2024
2012 MULTIQUIP SP2S20H CONCRETE WET SAW	333	13598	Belt	Drive Belts	Jace Crowther	0.00	160.00	3. Closed	3/18/2024
1990 INTERNATIONAL 4900	323	13597	Tire Repair/Issue	Repaired flat tire Replaced lug and nut	JAMES LOPEZ	1.00	0.00	3. Closed	3/12/2024
1998 INTERNATIONAL 4900	8204	13596	SERVICE	Service DOT Inspection	JAMES LOPEZ	4.00	1767.00	3. Closed	3/12/2024
1992 GMC 1 TON DUALLY	8206	13595	SERVICE	Service DOT Inspection	JAMES LOPEZ	3.00	0.00	3. Closed	3/13/2024
2014 FORD POLICE INTERCEPTER	102	13593	SERVICE / REAR BRAKES	SERVICE	PAUL PENA	2.00	0.00	3. Closed	3/12/2024
2016 FORD EXPLORER	111	13591	Engine	Removed engine Replaced water pump and catalytic converter	JAMES LOPEZ	16.00	5.00	3. Closed	3/11/2024
2018 FORD EXPLORER	112	13590	SERVICE / REAR BRAKES	SERVICE	PAUL PENA	2.00	0.00	3. Closed	3/11/2024
2015 FORD EXPLORER	105	13589	Engine	ENGINE/STEERING	PAUL PENA	2.00	0.00	3. Closed	3/7/2024
2023 FREIGHTLINER M2 106	504	13588	Hydraulic System	Adjusted hydraulic system pressure	JAMES LOPEZ	0.00	1.00	3. Closed	3/7/2024
2015 JEEP GRAND CHEROKEE	133	13587	SERVICE	Service	JAMES LOPEZ	2.00	0.00	3. Closed	3/7/2024
2015 KENWORTH T3	8205	13586	SERVICE	SERVICE/DOT INSPECTION	PAUL PENA	4.00	279.00	3. Closed	3/6/2024
2004 CHEVY 1/2 TON PU	704	13585	SERVICE	SERVICE/SHOCKS	PAUL PENA	2.00	4404.00	3. Closed	3/5/2024
2020 PETERBUILT PB 520	505	13584	Tire Repair/Issue	Replaced one tire	JAMES LOPEZ	1.00	4743.00	3. Closed	3/6/2024
2016 MACK LEU613	503	13583	Tire Repair/Issue	Replaced 2 tires	JAMES LOPEZ	1.00	6580.00	3. Closed	3/6/2024
2023 CHEVROLET TAHOE	110	13582	SERVICE	SERVICE	PAUL PENA	2.00	2.00	3. Closed	3/4/2024

2018 PIERCE SABER PUMPER	8305	13581	SERVICE	SERVICE		4.00	502.00	3. Closed	3/4/2024
2012 CUMMINS GGHH-7374787	004	13576	Battery		JAMES LOPEZ	1.00	292.00	3. Closed	3/18/2024
2022 VERMEER LP573XDT VAC TRAILER	349	13574	SERVICE		JAMES LOPEZ	2.00	301.00	3. Closed	3/11/2024
2014 FORD POLICE INTERCEPTER	103	13571	Engine	Water Pump	PAUL PENA	16.00	6.00	3. Closed	3/29/2024
2013 FORD F-550 SUPERDUTY XL	8203	13568	SERVICE		PAUL PENA	4.00	0.00	3. Closed	3/5/2024
2020 AIR BURNER INC T-300	555	13561	SERVICE	Service	JAMES LOPEZ	1.00	688.00	3. Closed	3/26/2024
2013 ISUZU NRR	315	13509	Broom		George Mclear	0.00	41403.00	3. Closed	3/11/2024
2001 ZAMBONI ICE RESURFACER 500	727	13459	Cooling System			0.00	5650.00	3. Closed	3/18/2024
						113.00			

Page: 1 of 2

City of Alamosa Development Services Department
Monthly Activity Report
March 2024

- Planning:
    - 6 land use cases: 1 sign, 1 limited use, 1 short term rental, 3 zoning verifications
    - 6 pre-development meetings: 1 variance, 2 outdoor storage yards, Early Childhood Learning Center, downtown hotel development, annexation.
    - Quarterly Levee Check-in Call with USACE, FEMA, CWCB, congressional staffers
    - Kickoff for Early Childhood Learning Center traffic study
    - Delivered annual water usage presentation and data analysis, water smarts committee updates for Council
    - Continued to refine Dark Sky code amendment: prepared work session presentation and discussion for City Council, attended "advances in lighting technology" workshop, conduct outreach
    - Developed cost estimates and presentation on Special Improvement Districts
    - Conducted City Boundary tour with Alamosa County and Comprehensive Plan firm
    - Continued planning events and outreach for Water Week April 7th-13th
    - Attended Alamosa Riverfront Project Kickoff
    - Meetings: Main Street Advisory Committee, RAISE project, Creative District, bike committee, code enforcement
- Building:
    - 21 building permits issued:
        - Solar- 8
        - Re-roof- 2
        - Remodel- 2
        - Window- 2
        - Commercial New - 1
        - New Multi Family Dwelling- 1
        - Building Repair - 1
    - Total Project Costs: $532,892
    - Total Fees: $17,026.51
- Downtown:
    - Finalized permitting for RRFB project installation in early April
    - Monthly progress meeting with CDOT on the Hunt Avenue Cultural Trail
    - Received and reviewed 30% construction drawings
    - Performed cost estimates for downtown alley activation
- Housing:
    - Serving on AHA hiring committee for new Executive Director
    - Regular meeting with Behavioral Health Administration for Horizon Heights
    - Continued coordination calls with CRHDC's architect for Tierra Azul
    - Reviewed the 30% civil design plans for Tierra Azul

Alamosa Fire Department Monthly Report
March 2024

During March 2024, the Alamosa Fire Department responded to 43 calls for service, 28 were within the City Limits and 15 were in the County.

Training
Firefighters logged a combined total of 62 hours of training.

Public Relations Events
Firefighters attended 2 events.

Inspections
5 inspections were performed.

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	8
300 - EMS	7
400 - HAZMAT	8
500 - Service Call	3
600 - Series	9
700 - False Alarm	6
900 - Special Incident	2
	43

COUNCIL COMMUNICATION

DATE April 3, 2024	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for March 2024
Department Head:		
City Manager:		
PRESENTED BY: Brandon Gallegos		

Below is a statement regarding major issues covered by the City IT Department:

March 2024 Report

- Attended First Friday's booth with Councilor Jackie Vigil: Participated in the First Friday community event alongside Councilor Jackie Vigil, engaging with residents, and representing the City's interests in fostering community engagement and connection.
- Met with City Manager to discuss HB21-1110 ADA rules and impacts to the City: Engaged in a crucial discussion with the City Manager regarding the implications of HB21-1110 ADA rules on City operations, demonstrating proactive efforts to ensure compliance and mitigate any potential impacts.
- Set up video conferencing bar for Public Works Director: Installed and configured a video conferencing system for the Public Works Director, enhancing communication capabilities and facilitating remote collaboration within the department.
- Met with third-party reseller of VMWare products to discuss a roughly 900% increase in price of VMWare: Addressed a significant cost escalation issue concerning VMWare, a core software utilized by the City, demonstrating fiscal responsibility and proactive vendor management to mitigate budgetary impacts.

- IT Staff collaboration with City Clerk to create an online form for special event permitting: Collaborated with the City Clerk to develop an online form for special event permitting, streamlining administrative processes and enhancing accessibility for residents and event organizers.
- Met with Sophos to enhance the City’s network security and virus protection: Conducted a comprehensive review of the City's network security and virus protection with Sophos, implementing necessary settings and policies to significantly improve network health and security.
- Attended multiple Security Operations Center forum meetings hosted by CISA: Actively participated in Security Operations Center forum meetings hosted by CISA, staying abreast of emerging cybersecurity threats and industry best practices to bolster the City's cyber defense capabilities.
- Installed panic button system at the multi-use pavilion: Procured and installed a panic button system at the multi-use pavilion, enhancing safety measures for patrons and staff, and demonstrating proactive risk management.
- Tested presentation hardware for a meeting at the golf course: Collaborated with Jasmine to ensure seamless functionality of presentation hardware for a meeting at the golf course, facilitating effective communication and information dissemination.
- Attended webinar on proactively hunting down threats to stop cyberattacks: Participated in a webinar focused on proactive cybersecurity measures, enhancing knowledge and skills to safeguard the City's digital assets against evolving cyber threats.
- Created RFP for an agenda management platform to replace NovusAgenda: Initiated the procurement process by drafting a comprehensive Request for Proposal (RFP) for an agenda management platform, aimed at modernizing City operations and improving efficiency in meeting management.
- Met with possible vendors for agenda management platform RFP: Engaged with potential vendors to discuss the City's requirements and evaluate proposals for the agenda management platform, ensuring alignment with organizational needs and objectives.
- Met with Elizabeth from Vinrock Media regarding the City’s website and other

projects: Collaborated with Elizabeth from Vinrock Media to discuss enhancements and updates to the City's website, demonstrating a commitment to improving digital presence and user experience.

- Tested panic buttons at City Hall: Conducted testing of panic buttons at City Hall to ensure functionality and reliability, prioritizing the safety and security of employees and visitors.
- Met with a vendor regarding Microsoft Volume Licensing: Discussed Microsoft Volume Licensing options with a vendor, exploring cost-effective solutions to optimize software licensing for City operations.
- Discussed ADA topics with outside agencies including the Town of Creede: Engaged in dialogue with external agencies, including the Town of Creede, to share insights and best practices regarding ADA compliance, fostering collaboration and knowledge exchange.
- Met with RainBird representatives regarding the golf course back 9 irrigation project and computer implementation: Collaborated with RainBird representatives to discuss irrigation project requirements and computer implementation for the golf course back 9, ensuring efficient and sustainable water management practices.
- Met with Parks and Rec staff to discuss strategies for the current P&R website: Consulted with Parks and Recreation staff to strategize improvements for the current Parks and Recreation website, aiming to enhance user engagement and accessibility of recreational resources.
- Worked with Library staff to set up telehealth computer: Collaborated with Library staff to configure a telehealth computer, expanding access to healthcare services for residents and promoting community well-being.
- Oversaw battery replacements at the water treatment plant: Managed battery replacements at the water treatment plant to ensure uninterrupted operations and reliability of critical infrastructure, demonstrating proactive maintenance practices.
- Met with Spectrum to review cable TV access throughout City facilities: Conducted a review of cable TV access with Spectrum to optimize service delivery across City facilities, enhancing entertainment and communication options for

residents and visitors.

- Upgraded PRTG - the City’s network monitoring system: Implemented an upgrade for PRTG, the City's network monitoring system, to enhance real-time monitoring and troubleshooting capabilities, ensuring optimal network performance and reliability.
- Attended monthly MS-ISAC membership meeting: Engaged in the monthly meeting of the Multi-State Information Sharing and Analysis Center (MS-ISAC), staying informed about cybersecurity threats and leveraging resources to enhance the City's cyber resilience.
- Met with Dell regarding cloud backups: Discussed cloud backup solutions with Dell to enhance data backup and recovery capabilities, ensuring data integrity and resilience against potential disruptions.
- Met with Sonicwall to discuss upgrades to the City’s firewall: Explored firewall upgrades with Sonicwall to bolster network security and protect against emerging threats, prioritizing the integrity and confidentiality of City data and systems.
- Patched all City-owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new Windows features.

In Monte Vista, we performed the following items:

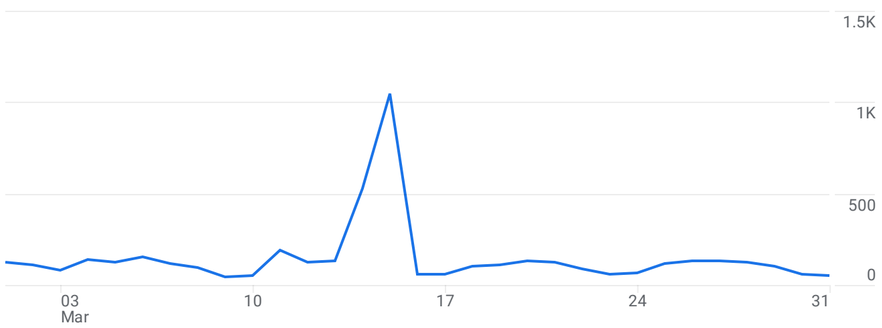
- Phone changes - Removed Lorena's name
- Made Deputy Clerk desk phone ring Head Clerk
- Front desk Phone/Desktop move
- Front desk phone quick button adjustment
- SkiHi Cell Boosters installed 3 of 3
- SkiHi Wireless network brought to higher speeds, evaluating amount of AP's
- PD Investigator surfaces setup
- PW Streets supervisor windows help
- SkiHi AP's identified
- New HR account setup
- Patched all City-owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new Windows features.

All Users | Add comparison +

Custom Mar 1 - Mar 31, 2024

Acquisition overview

Users 4.2K | New users 4K



New users by First user primary channel gro...

FIRST USER PRIMARY CHA...	NEW USERS
Direct	2.3K
Organic Search	1.3K
Referral	274
Organic Social	126

View user acquisition →

Sessions by Session primary channel group...

SESSION PRIMARY CHAN...	SESSIONS
Direct	2.6K
Organic Search	2.2K
Referral	261
Organic Social	145
Unassigned	4

View traffic acquisition →

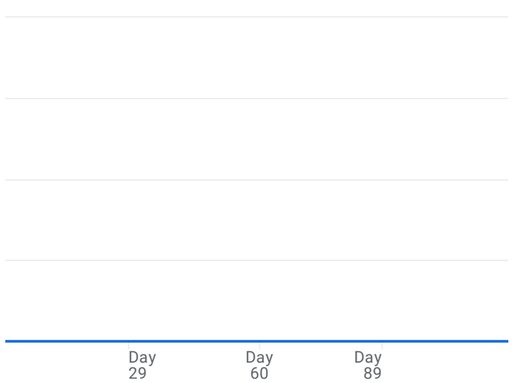
Sessions by Session Google Ad...

SESSION GOOGLE A...	SESSIONS

No data available

View Google Ads campaigns →

Lifetime value



Last 120 days ending Mar 31

Sessions by Session manual sou...

SESSION MANUAL ...	SESSIONS
google	1.9K
bing	203
rida.tokyo	75
alamosachamber.com	70
m.facebook.com	65
yahoo	62
l.facebook.com	46

View Manual campaigns →

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Ticket Volume Trends

Generated Date: April 03, 2024

Date Range: on Last Month + 3 Additional filters.

Date Range : Last Month

Group name

Agent name

Company name

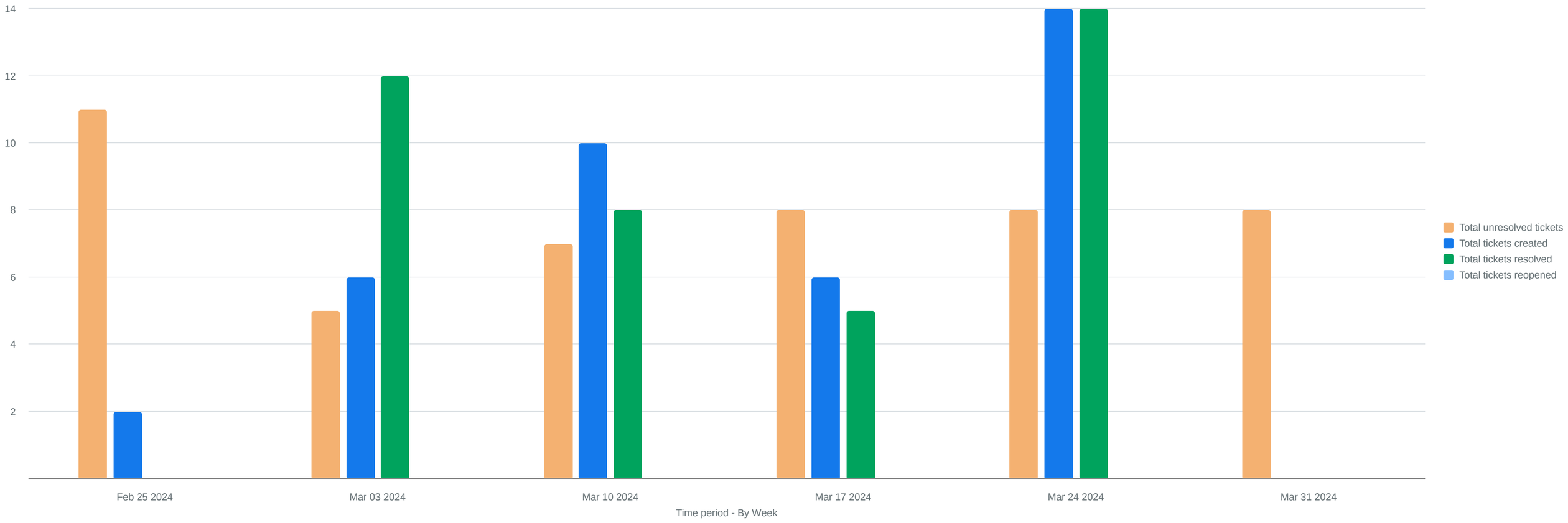
Tickets created
38 ▼ 33.33%

Tickets resolved
39 ▼ 33.9%

Unresolved tickets
8

Tickets reopened
0

Tickets management overview



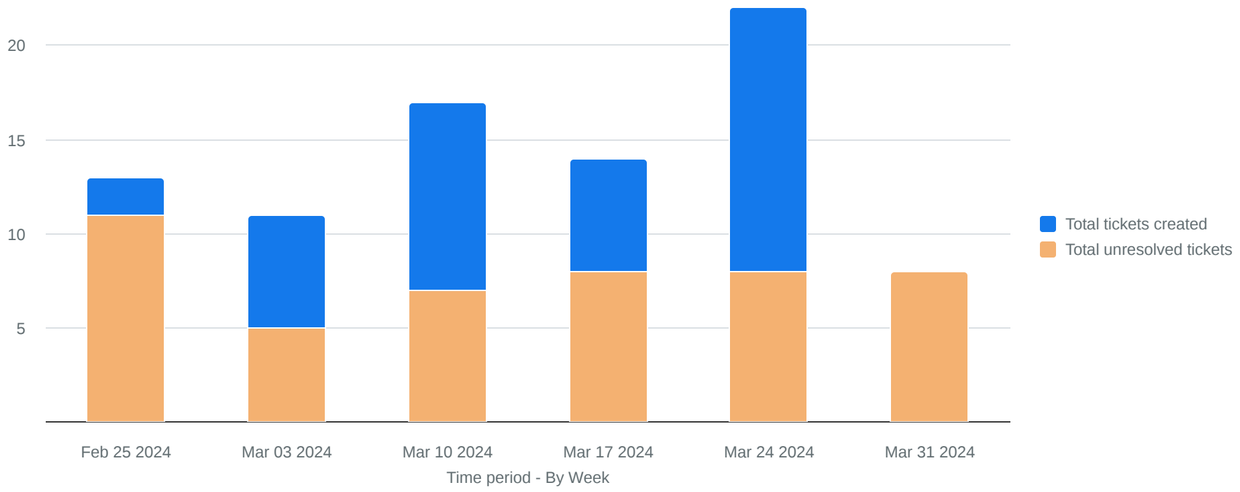
Date Range : Last Month

Group name

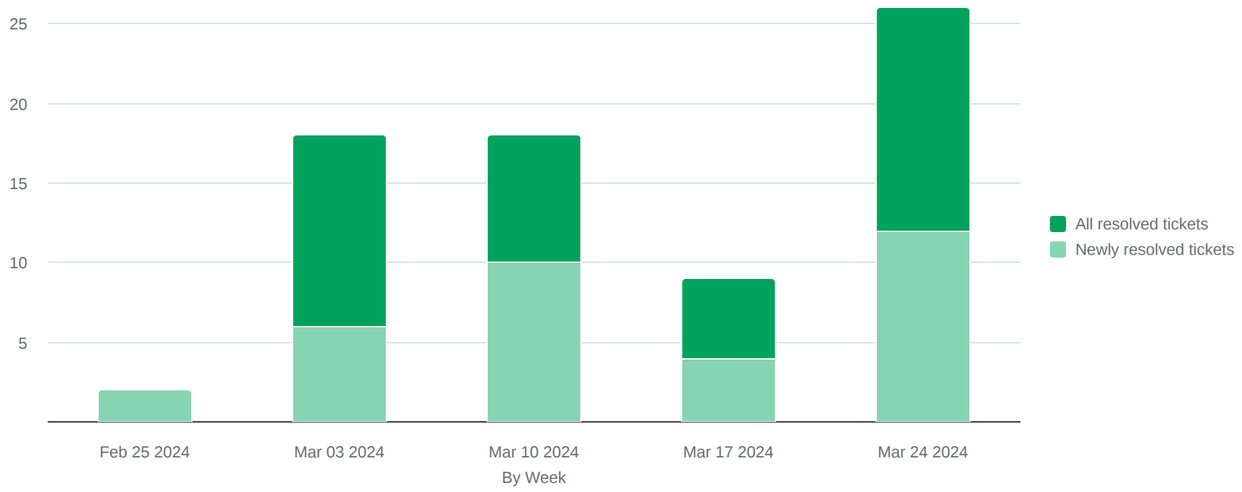
Agent name

Company name

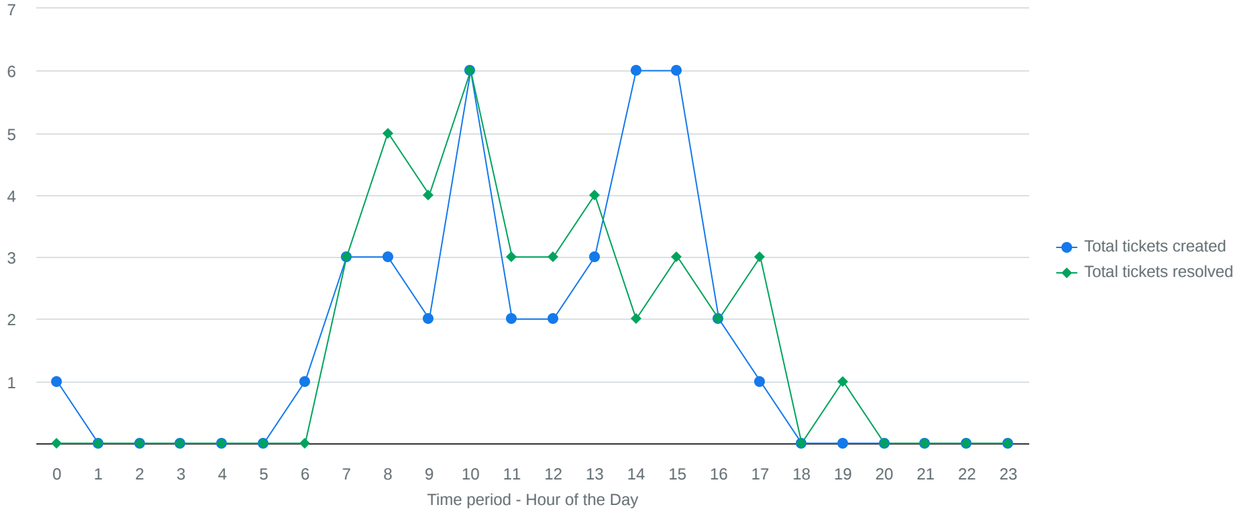
How do we manage the ticket load?



What type of tickets do we resolve?



How can we plan the shift?



No Access

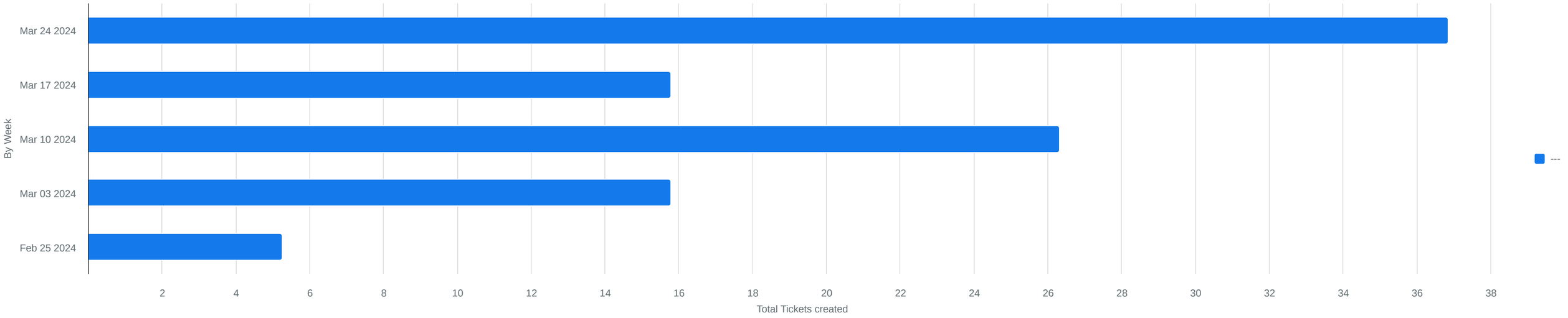
Date Range : Last Month

Group name

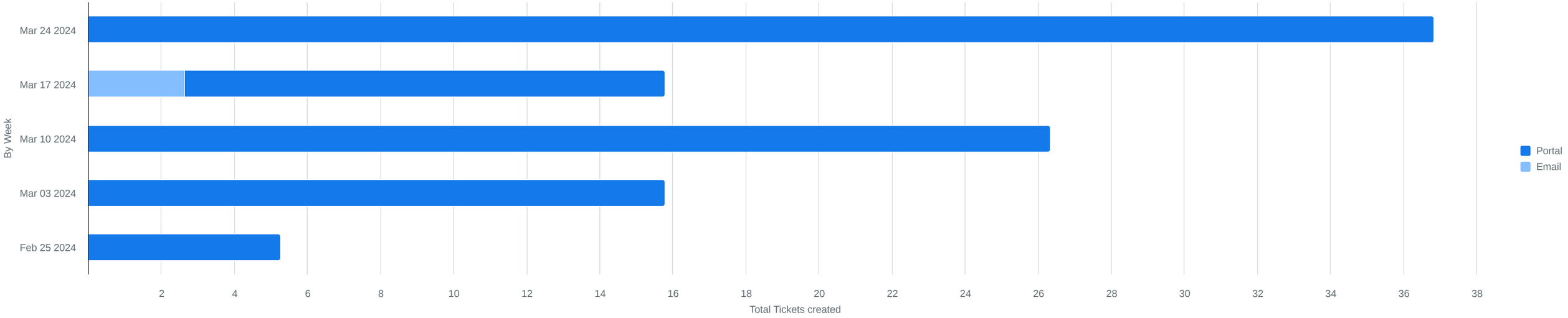
Agent name

Company name

What type of tickets do we receive?



Where do we receive the tickets from?



City Clerk/Municipal Court
March 2024 Monthly Report

Prepared and distributed 10 birthday cards.

LIQUOR:

- Sent out monthly renewal letters.
- Renewals:
    - Maverik
- Inspections:
    - Siam Cuisine
    - Wal-Mart
    - Weekends
    - Knee Knockers Bar & Grill

- Special Event Permit:
    - Summerfest on the Rio

RECORDS:

- Continually update Laserfiche with old records.

COURT:

- Court held March 4, 5, 27, 28
- Court staff meeting
- Attended monthly meeting with BC Services.

BOARDS:

- Sent out Save the Date emails for Annual Board Appreciation Dinner.
- Sent out Official Invitations for Annual Board Appreciation Dinner.

OTHER:

- Regular attendance to Work Sessions and Council meetings.
- Attended weekly leadership team meetings.
- Attended bi-weekly meetings with Mayor and City Manager.
- Monthly meeting with City Manager.
- Attended weekly meetings with Leadership Coach.
- Monthly department meeting with staff.
- Monthly one on one meetings with staff.
- Attended Diligent demo.
- Attended PeakAgenda demo.
- Participated in Police Chief interview process.
- Held new Special Event Process meeting with key staff members.
- Participated in IT Director interview process.

OUTSIDE REPRESENTATION:

- Attended CMCA Education Committee meeting.
- Attended CMCA Lunch and Learn subcommittee meeting.
- Held and attended CMCA Short Shots Workgroup meeting.

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Totals For Filed Date From 03/01/2024 To 03/31/2024

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

Violations By Filed Date

CITY ORDINANCE	22
PARKING	10
TRAFFIC	30
Total Violations Filed:	62

Violations Completed-Paid Fines By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	8	
PARKING	13	
TRAFFIC	55	
CL		76

DENIED-DENIED FILING, CLOSED

TRAFFIC	1	
DENIED		1
Total Violations Completed-Paid Fines:		77

Violations Completed-Before Judge By Filed Date

CL-DOCKET CLOSED

TRAFFIC	1	
CL		1

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	3	
TRAFFIC	1	
DR		4
Total Violations Completed-Before Judge:		5

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Totals For Filed Date From 03/01/2024 To 03/31/2024

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

Violations Completed-Other By Filed Date

DC-DISMISSED BY COMPLAINTANT

CITY ORDINANCE	1	
DC		1

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	3	
DP		3

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	3	
DR		3

DV-DIVERSION VOID

CITY ORDINANCE	1	
TRAFFIC	1	
DV		2
Total Violations Completed-Paid Fines:		9

Total Violations Completed-Paid Fines:	77
Total Violations Completed-Before Judge:	5
Total Violations Completed-Before Jury:	0
Total Violations Completed-Before Teen Court:	0
Total Violations Completed-Other:	9
Total Violations Completed:	91
Total Violations Filed:	62
Net Difference Filed - Completed:	-29

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Totals For Filed Date From 03/01/2024 To 03/31/2024

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

Warrants Issued

CITY ORDINANCE	48		
TRAFFIC	1		
Total Warrants Issued:	49	Total Violations:	49

Warrants Cleared

CITY ORDINANCE	49		
TRAFFIC	1		
Total Warrants Cleared:	50	Total Violations:	50

Total Warrants Issued:	49
Total Warrants Cleared:	50
Net Difference:	-1

Violations Completed-Other Paid By Filed Date

AJ-TRAFFIC DEFERRAL

TRAFFIC	1	
AJ		1

BH-BOND HEARING

CITY ORDINANCE	13	
TRAFFIC	1	
BH		14

CD-COMPLETION DATE FOR SCHOOLS

TRAFFIC	1	
CD		1

CL-DOCKET CLOSED

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Totals For Filed Date From 03/01/2024 To 03/31/2024

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

Violations Completed-Other Paid By Filed Date

TRAFFIC	3	
	CL	3

CO-COLLECTIONS

CITY ORDINANCE	1	
	CO	1

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	2	
	DP	2

DX-DISMISSED/FOUND NOT GUILTY

CITY ORDINANCE	1	
	DX	1

EX-EXTENSION OF TIME TO PAY

TRAFFIC	5	
	EX	5

JL-JAIL

TRAFFIC	1	
	JL	1

LN-DEFAULT

TRAFFIC	7	
	LN	7

PP-PAYMENT PLAN

TRAFFIC	6	
	PP	6

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Totals For Filed Date From 03/01/2024 To 03/31/2024

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

Violations Completed-Other Paid By Filed Date

ST-STATUS HEARING

CITY ORDINANCE	26	
TRAFFIC	3	
ST		29

TR-TRIAL - NON JURY

CITY ORDINANCE	5	
TRAFFIC	1	
TR		6

WI-WARRANT ISSUED

CITY ORDINANCE	1	
WI		1

Total Violations Completed-Other Paid: 78

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

4/10/2024 8:28:03 AM

Posted Fee Totals For Transaction Date From 03/01/2024 To 03/31/2024

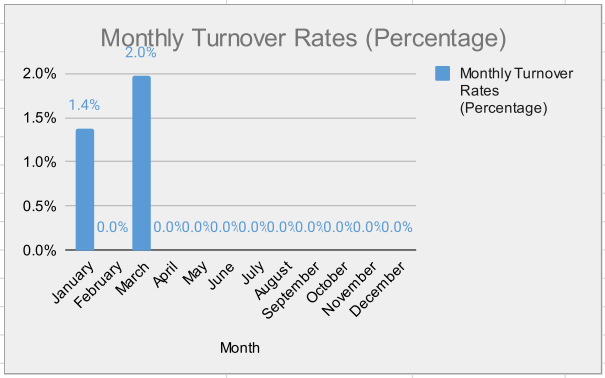
Fee Code	Fee Description	Paid
		$0.00
CCOST	COURT COSTS	$575.00
CFEE	COLLECTION FEE	$37.80
DEFER	DEFERRED FEE	$75.00
FINE	Fine	$11,090.00
LATE	LATE FEE	$60.00
PD SUR	PD SURCHARGE	$1,270.00
TP	SERVICE CHARGE	$140.00
VA	VICTIMS ASSISTANCE	$115.00
Report Totals:		**$13,362.80**

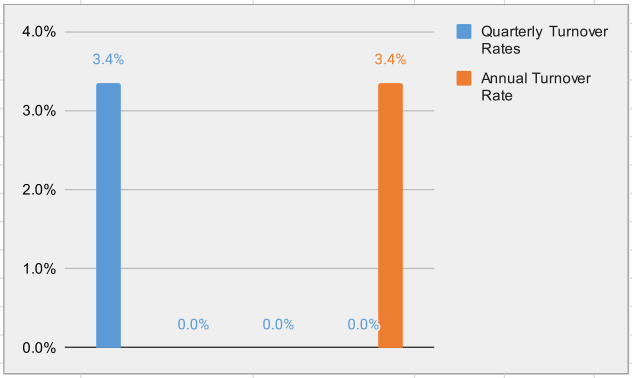
Human Resources Monthly Report 2024

City of AlamosaTurnover Rate

For Full-Time & Part-Time Year Round Positions

Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	*2*	*145*	1.4%		
February	*0*	*151*	0.0%		
March	*3*	*152*	2.0%	**3.4%**	
April	*0*	*1*	0.0%		
May	*0*	*1*	0.0%		
June	*0*	*1*	0.0%	**0.0%**	
July	*0*	*1*	0.0%		
August	*0*	*1*	0.0%		
September	*0*	*1*	0.0%	**0.0%**	
October	*0*	*1*	0.0%		
November	*0*	*1*	0.0%		
December	*0*	*1*	0.0%	**0.0%**	**3.4%**





	January	February	March
Workers' Compensation Claims:	2	1	0

Alamosa Police Department

March 2024 Month End Report

Part 1 Crime Category	Jan-24	Feb-24	Mar-24	Mar-23	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	1	0	0	0	0	1
Sexual Assaults	4	2	2	2	0	8
Robbery	1	0	0	2	-2	1
Aggravated Assault	2	3	4	5	-1	9
Total Violent Crimes	8	5	6	9	-3	19
Part 1 Property Crimes						
Burglary	4	7	3	9	-6	14
Larceny	27	34	24	51	-27	85
Vehicle Theft	1	1	1	5	-4	3
Total Property Crimes	32	42	28	65	-37	102
Total Part 1 Crimes	40	47	34	74	-40	121
Miscellaneous Offenses						
Domestic Violence	4	8	6	5	1	18
Simple Assault	2	5	6	9	-3	13
Drug Related	14	12	17	2	15	43
Liquor Laws	0	1	0	2	-2	1
Harassment	1	9	4	6	-2	14
DUI/DWAI/DUID	4	4	6	5	1	14
Arson	2	0	0	0	0	2
Traffic Related						
Traffic Accidents	21	28	31	32	-1	80
Fatal	0	0	0	0	0	0
Injury	1	3	5	4	1	9
Property Damage	20	25	26	28	-2	71
Community Service Ofc						
Dogs picked up	13	9	21	24	-3	43
Animal Bites	0	4	1	0	1	5
Barking Dog Complaints	2	2	0	0	0	4
Wildlife Calls	2	4	1	0	1	7
Weed/Trash Removal	0	0	1	3	-2	1
Snow Removal	2	0	0	2	-2	2
Towed Vehicles	1	5	2	1	1	8
Red Tagged Vehicles	15	12	11	7	4	38
Summons Issued	21	20	15	27	-12	56
Calls for Service	291	260	309	282	27	860

Submitted by: Joey Spangler, Interim Chief of Police

PARKS/CEMETERY

- **Cemetery Activities**

	March	Total 2024	Total 2023
Cemetery lots sold	8	18	30
Graves open and closed	7	14	14
Graves set up for services	7	14	14
Graves raised to grade	7	7	15
Stones leveled	0	0	0
Columbarium niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	March	Total 2024	Total 2023
Trees Pruned/Trimmed	12	99	71
Trees Planted	0	0	0
Dead Trees Removed	0	0	0

Equipment Serviced:
4-Wheeler change tracks back to tires and rims
Sprayer service and mount back on 4-Wheeler and wash
Gator clean battery and charge and wash
Mount spray tank
Moto4 side by side wash and mount spray tank
New Holland Boomer tractor
John Deere and Boom Mower
Plow truck
Backhoe radiator
707 for window regulator
Skid and cutter
Both walker mowers

Weed spraying:

Routine work:
4-Wheeler change tracks back to tires and rims
Sprayer service and mount back on 4-Wheeler and wash
Gator clean battery and charge and wash

Mount spray tank
Moto4 side by side wash and mount spray tank
New Holland Boomer tractor
John Deere and Boom Mower
Plow truck
Backhoe radiator
707 for window regulator
Skid and cutter
Both walker mowers

Miscellaneous Activities

Routine Work:
Cemetery computer work
Funerals and the digging of graves
Playground inspections
Daily trash runs in the parks, cemetery, and ranch areas
River dike checks
Locates for the stone setters
Set up burner for funerals
Enter headstone pictures and obituaries
Inventory of parks and cemetery needs
Daily bathrooms check for break ins
Tree trimming
Clean snow and spread ice melt at City Hall, Rec Center, Senior Center, and cemetery
Clean all city owned sidewalks and basketball courts
Cleaned snow on the 7 blocks of Main street with the Street Dept.
Cleaned snow from the Golf course Restaurant parking lot
Start all vehicles and check air pressure in the tires
Concrete dog waste stations

Cole	3
Lee dog park	2
Blanca Vista dog park	1
Blanca Vista	1
Diamond	1
Carroll	3
Olympian	2
Boyd	1
Zapata	1

Wash equipment
Pick up fallen branches in he cemetery and parks
Interviews for summer help
Take out bench at Carroll and re paint and replace all boards and stain
Clean garage area

Replace basketball nets in all courts that needed
Inventory on sprinklers and irrigation parts
Paint over graffiti at Lee, walk bridge and North pavilion
Cut Wilderness area with skid steer and masticator from Bell to State Ave.
Pick up trash in the Wilderness area from Bell to State Ave.
Try to pile up dirt at Disk golf from dredging project with backhoe
Cut on river dike along trail with boom mower
Cut with boom mower willows in golf course
Built park signs and stained
Cut River Dike behind golf course willows
Work on Zapata bathroom holes in walls
Paint Zapata bathroom walls men side
Clean Zapata floors and get ready for paint
Remove dirt around dog park at Lee

Alamosa Family Recreation Center

(719) 589-2105 | www.alamosarec.com | City of Alamosa Activities on Facebook | City of Alamosa on Instagram

Winter/Spring Hours

Monday - Thursday: 6am - 9pm
Friday: 6am - 6pm
Saturday: 7am - 6pm
Sunday: 12pm - 6pm

Summer/Fall Hours (May 1st - October 31st)

Monday - Thursday: 6am - 8pm
Friday: 6am - 6pm
Saturday: 7am - 4pm
Sunday: CLOSED

Notice of Recreation Center Shower Renovation:

*We would like to inform you that our shower facilities are **currently under renovation.** This renovation is to enhance your overall experience at our facility. During this renovation period, public showers will **NOT** be available for use. We apologize for any inconvenience this may cause and appreciate your understanding as we work to improve our amenities.*

We understand the importance of shower facilities for your comfort and hygiene, and we assure you that we are working diligently to complete the renovation as quickly as possible. Our goal is to provide you with upgraded and modernized showers that meet the highest standards of cleanliness and functionality.

Lockers will still be accessible, if you have items secured or need them secured. We also have other changing areas available while these areas may not be available at times.

Thank you for your patience and cooperation during this renovation period. If you have any questions or concerns, please don't hesitate to reach out to our staff for assistance.

Weekend OPEN GYM Policy

Open gym sessions provide valuable opportunities for individuals to engage in recreational activities such as basketball and volleyball. To ensure fairness and accommodate various interests, specific guidelines are established for each court. Basketball activities are designated for the West Court, while volleyball activities are allocated to the East Court.

General Open Gym Usage:

Availability and Scheduling: Open gym sessions are scheduled at specific times, with the West Court dedicated to basketball and the East Court to volleyball. These schedules are typically posted in advance, allowing users to plan their activities accordingly.

Entry and Sign-In: Participants are required to sign in upon arrival, providing necessary information. This helps track attendance and ensures accountability.

Equipment Usage: Users are expected to handle equipment responsibly, including basketballs and volleyballs. Proper care should be taken to prevent damage to the gear and the facility.

Behavioral Expectations: Respectful behavior towards fellow users and facility staff is essential. Users should adhere to posted codes of conduct and maintain cleanliness and safety throughout the facility.

Specific Guidelines for Basketball and Volleyball Courts:

Shared Usage: While the West Court is designated for basketball and the East Court for volleyball, users on both courts can utilize shared spaces when necessary. For instance, basketball users may use the hoops on the East Court when the volleyball net is not in use.

Priority Use: Certain times may prioritize specific activities. However, users on both courts should be mindful of potential overlaps and cooperate accordingly.

Transition Protocol: Once volleyball players arrive and prepare to use the East Court, basketball activities must relocate to the West Court exclusively. This transition should be prompt and orderly, with basketball players vacating the East Court to accommodate volleyball play.

Respect for Court Allocation: Basketball users should refrain from using the East Court once volleyball players are present. This ensures that volleyball activities proceed without disruption and maintains a fair and organized allocation of court space.

Adult Oil Painting

March 7th - April 25th

Thursday Mornings | 9am - 12pm

Cost: $100

Registration OPEN NOW!

Please visit www.alamosarec.com, or contact the Recreation Center at (719) 589-2105.

Students bring their own supplies and meet at the Alamosa Family Recreation Center.

Fee: $100 for the entire session. | $15 - Daily Drop-ins

Beginners are welcome.

For material information please contact Coni.

Details & Registration: Contact the Alamosa Family Recreation Center

Other Questions? - Contact Coni Grant through her website at

www.ConiGrant.com

NEXT SESSION

May 5th - June 20th

Thursday Mornings | 9am - 12pm

Cost: $100

Registration OPEN NOW!

Adult/Junior Ceramics

CURRENT SESSION

March 27th - May 2nd/May 8th

Thursdays - Youth

Mon & Wed - Adult

Cost: $80/Session | $15 Drop-In - Adult

Cost: $50/Session | $15 Drop-In - Youth

Registration is OPEN!

No classes the week of April 22nd - April 25th.

Adult/Junior Ceramics will NOT have classes during June & July.

Sessions will resume sometime in August.

In-Person Fitness Classes

Taekwondo

Classes are Monday and Wednesday evenings. The youth class is 5:30 - 6:30 PM and the Adult/Family class is 6:30 - 8:00 PM. (Classes are held in the Multi-Purpose Gym)

Lunchtime PowerHour w/ Tammy Lopez & Chris Lock -

Classes are Monday - Saturday from 12pm-1pm.

Evening Cycling

Join us on Tuesday & Thursday evenings @ 5:30 PM for an action-packed aerobic workout.

(Classes are held in the Meeting Room).

Pickleball

All ages and abilities are welcome to join this participant-led program!

Tuesdays and Fridays: 7:00 - 11:00 AM.

Sundays: Noon - 2:00 PM

(Current sessions are at the Alamosa Family Recreation Center Main Gym).

Online Fitness Classes

Start the day off right from the comfort of your home. Classes will continue and are free with an active AFRC membership or pay monthly, $10/person. The online program includes the following classes:

- Bodyweight Training w/ Steve: Tue & Thu @ 6:00 AM
- Tabata/Pilates w/ Catherine: Mon, Wed, & Fri @ 6:30 AM
- Morning Yoga w/ Pam: Mon - Thurs @ 9:00 AM

Online classes require an active regular AFRC Membership or an online AFRC Membership.

** Punch passes and daily passes are not available for online fitness classes.*

- *Payment? Renewal? Passcode emails are NO LONGER sent out. You will receive the new monthly passcode on your purchase receipt after you register for the class.*

Upcoming AFRC Holiday Closures

May 27th: Memorial Day

June 19th: Juneteenth

July 4th: Independence Day

Multi-Use Pavilion

CLOSED for Seasonal Maintenance for the Month of April

ROLLER RINK OPENING NIGHT
Friday, May 3rd - 4pm-8pm
DOLLAR NIGHT
NEON THEME
WEAR ALL YOUR BRIGHT COLORS

Roller Season Schedule
May 3rd - Sep 28th
PUBLIC SKATE ONLY
Friday's & Saturday's - 4pm - 8pm.

2024 Upcoming Youth Leagues/Programs

SPRING & SUMMER PROGRAMMING Registration Now Open!

Youth Spring Soccer

Registration: March 1st - April 1st

Season: April 8th - May 18th

Cost: $25 | Coaches Meeting: April 3rd @ 6pm

Divisions: U5(4-5); U6(5-6); U8(7-8); U11(9-11); U14(12-14)

Youth Gymnastics (In-Session)

Ages: 3-4 / 5-7 / 8-11 | Cost: $25 | Location: OMS

Reg. for 1st session: March 1st - March 27th

1st Session: April 1st - April 26th

2nd Session: TBD

Rocketry

Registration: March 1st - Until Full

Session 1: April 8th & 9th | Session 2: April 10th & 11th

Launch Date: April 13th | Cost: $20

Youth Baseball/Softball

Registration: March 1st - May 20th

Season: May 28th-Late July

Cost: $25

Coaches Meeting: May 22nd @ 6pm

Divisions: Coed Tee Ball(5-6);

Coed Machine Pitch(7-8); Player Pitch(9-11);

Player Pitch(12-14)

Track & Field(CARA)

Registration: March 1st - June 3rd

Season: June 4th- July 18th

Cost: $25

Meet Dates and Locations: June 15- Pueblo; June 22- Widefield;

June 29- Alamosa; July 13- Canon City

State Meet: July 20- Jefferson County Stadium

*Optional traveling required for other CARA Track &

Field Locations

Youth Sand Volleyball

Registration: March 1st - June 30th

Session: July 1st - July 10th

Cost: $20 (6 sessions)

Mon - Wed starting @ 9am

Carroll Park Sand VB Courts

Youth Tennis - Pending Instructor

Registration: March 1st - Early June

Dates: Session 1: June 3rd -13th;

Session 2: July 8th - July 18th

Cost: $25

Mon - Thu starting @ 8:30 am

Carroll Park Tennis Courts

Breakthrough Basketball Camp

Registration: As early as today - Until Full

Camp Dates: July 30th - Aug. 1st) | Cost: $245

Age Group: 3rd Grade - 8th Grade

Register @ www.breakthroughbasketball.com

Challenger Sports Soccer Camp

Register @ www.challengersports.com

Dates: June 3rd - June 7th | Lee Soccer Field

Rockies Skills Challenge

Coed: Ages 6-13

Registrations: March 1st - June 22nd.

Free to Public

www.alamosarec.com

Program filled? Please add your name to the waitlist to help us plan for future program needs!

Adult Leagues/Programs

Adult Volleyball (In-Season)

Adult Softball

Registration: March 1st - May 7th

Season: May 20th - end of July

Early bird: March 1st - 17th (Early Bird Discount)

Regular Reg.: March 18th - May 5th (Reg. Rate)

Last Chance: May 6th - May 12th (Late fee applied)

Cost varies for each league - Please contact the Recreation Center for details. | Captains Meeting: May 13th @ 6pm

Divisions: Coed Comp; Coed Leisure; Women's; Men's

Special Olympics Programs

Dust Devil Track & Field

Registration: February 5 - April 23rd

When: April 23rd-May 23rd; Tuesday and Thursday 4-5 pm

Cost: Free

Where: ASU Rex Stadium

IMPORTANT ATHLETE INFORMATION

Complete athlete application through Special Olympics of Colorado; Special Olympics Physical Required

Athlete Application Resource Page:
http://specialolympicsco.org/getinvolved/becomeanathlete/applicationresources/

Alamosa Parks & Recreation is Hiring!!

Sports Officials | Scorekeepers | Site Supervisors | Sports Instructors

To apply, click on the link: https://cityofalamosa.org/finditfast/careers/

Outdoor Recreation

Generation Wild Programming: AP&R staff are regularly working with the Alamosa School District to provide outdoor recreation and leadership opportunities for students in Ortega Middle School and Alamosa High School through the High School Outdoor Leadership & Recreation Club and the SLV Boys & Girls Club Fifth Day Programming. Contact Sean Sluyter (ssluyter@ci.alamosa.co.us) for more information. Check out Generation Wild Programs across the San Luis Valley here.

Adopt-A-Park/Trail: Are you interested in adopting a local Park or

Trail? For information about this program, please contact our Outdoor Recreation Supervisor at ssluyter@ci.alamosa.co.us.

Community Events

March 1st: **First Fridays (A Taste of Alamosa:**ALAMOSA.ORG/FIRST-FRIDAYS

April 5th**: First Fridays (We Love Our National Parks):** ALAMOSA.ORG/FIRST-FRIDAYS

May 3rd**: First Fridays (Colorado Differently)**:ALAMOSA.ORG/FIRST-FRIDAYS

May 31st- June 2nd: **Summerfest on the Rio: Summerfestontherio.org**

June 15th - 16th: **Rollin' Deep Car Show:**

June 20th - 23rd: **Carnival by the Rio:**

June 14-15 & June 20th - 22nd: **Alamosa Round-Up: Alamosaroundup.com**

June 7th: **First Fridays (Summer Sunsets & Stargazing - SLV GO Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

July 5th**: First Fridays (Alamosa Through Ages)**:ALAMOSA.ORG/FIRST-FRIDAYS

August 2nd: **First Fridays (A Summer Soiree):**ALAMOSA.ORG/FIRST-FRIDAYS

August 8th: **Beat the Heat BBQ**: Slvbeattheheat.com

August 16th: **City Services/ National Night Out**

August 24th: **PrideFest:** slvpride.org

August 30th - Sept. 1st: **Early Iron: Earlyironclub.com**

September 6th**: First Fridays Roaming Rhythms- ALMA Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

Sept 13th - 14th: **Artfest**:facebook.com

Sept. 28th: **Octobrufest**:Alamosachamber.com/oktobrufest

October 4th: **First Fridays (Halloween Spooktacular):**ALAMOSA.ORG/FIRST-FRIDAYS

Nov. 1st: **First Fridays (1-Scribes and Good Vibes-A Narrow Gauge Book Coop Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

December 6th: First Fridays (Shine Bright Shop Small):ALAMOSA.ORG/FIRST-FRIDAYS

HAPPY RECREATING!

We welcome your feedback on all of our programs and facilities:

Contact Recreation Division Manager Dalton Carleo at dcarleo@ci.alamosa.co.us.

Rec Center Revenue

Year to Date	2024	2023
Courses	$26,549.00	$36,005.00
Facility Rentals	$2,503.75	$6,138.68
Memberships	$25,732.00	$39.318.00
Merchandise	$18,985.04	$23.783.76
Day Passes	$6,950.00	NA
Total	$79,012.97	$105.345.44

Rec Center Door Count

	2024	2023
January	14,990	7,056
February	10,841	9,884
March	9,497	11,269
April	0	13,995
May	0	8,404
June	0	10,894
July	0	6,308
August	0	6,405
September	0	6,869
October	0	9,082
November	0	9,857
December	0	15,075
Average per Month:	**11,776**	**9,592**

December	0
Average per Month:	**5,747**

Multi-Use Rink Door Count

	2024	2023	
			17,024
January	10,174	6,986	
February		4,629	
4,740		NA	
March	2,328		1,517
April	NA	1,406	
May	0	2,893	
June	0	2,459	
July	0	1,524	
August	0	NA	
September	0	6,685	
October	NA	8,134	
November	0		
		5,326	

Cattails Golf Course March 2024 Report

We were able to open up on Friday, March 1st. We had 128 rounds played which is very impressive. We only had 9 holes open and tee times were only available from 10am-4pm. This amount of rounds has been typical for days where we have had decent weather. We have been closed for 12 days due to weather up to this point. The weather isn't good for rounds but it is great for the grass. March is always a tough month without water but these storms have brought great moisture to the course.

Heritage Links is now back and working on the back 9 irrigation system. They are hoping to complete the project by the end of April. The new computer system has been installed in the maintenance shop.

We had the Men's League captains meeting on March 26th. It is looking like we will have another full league with 28 teams. The first night of Men's League will be on April 30th and the final night will be on August 27th.

The seasonal maintenance crew is starting to come on for the summer. Most of our staff has returned from last season. This will help since we don't have to retrain many workers. They are cleaning up debris left over from the winter. Mowing and bunker work

is also beginning for the season. Parks brought out the new forest masticator and was able to eliminate three big piles of limbs; thank you Parks.

We are looking at another very busy summer. With our tournament schedule, leagues, and lessons we are going to have another great year. There are already a significant number of new members so I anticipate rounds going up as well. Should be a great year!

We are off to a great start. Below are revenue and expenses through April 1, 2024.

Year To Date as of 4/1/2024 Revenue

	Fiscal	Budget
Golf Passes	$8,950	$25,000
Golf Tournament Revenue	$0	$40,000
Golf Memberships	$118,888	$200,000
Golf Green Fees	$5,857	$90,000
Golf Cart Fees	$4,706.46	$60,000
Golf Merchandise Sales	$20,204.96	$120,000
Golf Range Fees	$1,087.48	$12,000
Golf Facility Rental	$512.26	$3,000
Golf Liquor/Beverage Sales	$0	$500
Golf Cart Shed Rental	$24,900	$49,000
Golf Handicap Fees	$60	$1000
Golf Miscellaneous	$-1,614.19	$2,000
Total	**$183,551.97**	**$602,500**

Year to Date as of 4/1/2024 Expenses

	Fiscal	Budget
Full Time Salaries Clubhouse	$19,180.85	$74,711
Part Time Salaries Clubhouse	$3,200.33	$80,562
Full Time Salaries Grounds	$38,220.16	$170,529
Part Time Salaries Grounds	$0	$32,979
Full Time Overtime	$67.70	$3,420
PERA/ICMA	$8,507.82	$53,461
Medicare	$834.68	$5,252
Workmans Comp	$0	$3,500
Medical/Dental	$8,417.24	$39,272
Life Insurance	$0	$841

Unemployment Insurance	$115.23	$1,087
General Office Supplies	$48.05	$250
Outside Printing	$0	$500
Gas & Oil	$0	$13,000
Building Main. Supplies	$0	$2,000
Misc. Supplies	$641.76	$1,000
Golf Course Maintenance	$2,193.48	$14,000
Training & Travel	$310.44	$2,500
Membership, Dues, Handicap	$0	$11,000
Licenses and Fees	$275	$1,500
Advertising	$0	$3,000
Telephone	$2,840.12	$3,200
Electrical/Gas Service	$8,306.69	$40,000
Propane	$1,924.24	$3,500
Equipment/Machinery Lease	$0	$10,800
BLDG Maint/Security	$180	$5,000
POS System/Credit Card Fees	$1,845.67	$0
Sand/Seed/Fertilizer	$0	$22,000
Uniform Allowance	$126.90	$1,000
Equipment Repair/Maintenance	$7,910.63	$12,000
Debt Service Golf Course	$24,705.76	$0
Merchandise Pro Shop	$42,025.57	$100,000
Tournament Expenses	$5,062.50	$25,000
Transfer Out	$480	$5,479.76
Total	**$177,420.82**	**$742,343.76**

Library Manager Report – March 2024

Happiness is blue slime.

Highlights

- Circulation via Libby has hit another all-time high, with **818** checkouts this month.
- Program attendance hit a six-month high, **17% higher** than March 2023. We had the highest-attended tween program and the highest-attended adult program on record this month.
- VITA tax help volunteers brought **over $70,000** to the people of our community via tax refunds.

By the Numbers

- Website traffic was **11% lower** than March 2023.
- Public Computer use reached a six-month high, but is still **22% lower** than March 2023.
- Circulation is **10% higher** than March 2023.

A knight is born at Tierra Nueva's Cardboard Construction program.

Partnerships and Outreach

Tierra Nueva

We went to Tierra Nueva twice, and introduced them to our new Outreach Assistant, Jocelyn Lopez-Duran. Jocelyn will take over regular programming at Tierra Nueva.

Attendance = 16
Books = 16

It's weird, it's fun, it's oobleck!

Programs

VITA Tax Help
After the success of our February session, the Library hosted VITA volunteers for an additional two days in March, when they were able to help an additional **31 people.** In total over these two months, VITA helped **43 people** with their taxes, getting them a total of **$70,480**.

Messages from the Hidden Lake
The Friends of the Library presented their fifteenth and last issue of *Messages from the Hidden Lake*. **51 people** attended the reception.

Adult Programs
We hosted a Tea Tasting with staff from the SLV Apothecary, and a film screening with local director Rick Vigil. This film screening is our highest-attended adult program so far, with 31 attendees! The adult book club also met to chat about David Grann's *Killers of the Flower Moon.*

Tea Tasting = 11
Book Club = 7
Film Screening = 31

An audience of local history fans at Director Rick Vigil's presentation.

Tween Nights
We had our highest attendance at a tween program so far with Slime Time! For D&D, we are beginning a continuous campaign for the first time. Tweens joined us twice in March - once to make their characters, then again to play the first session.

Slime = 36
D&D = 27

Regular Youth Programs

Attendance = 305

Services

1-on-1 Tech Help Service

Staff fielded **4 tech help sessions** in March, two of them walk-ins, and collected one survey. The patron strongly agreed that he had learned what he needed to learn, and that he could do what he needed to do in the future.

Database Sessions

Mango Languages – 44
- Little Pim - 2

Learning Express Library
- Hits - 71
- Sessions - 2
- Registrations - 1

The SLV Apothecary's Cari led a presentation and tasting of local herbs.

Library Stats - By The Numbers

Website Counter									
	Mar. 2023	**Mar.**	Feb.	Jan.	Dec.	Nov.	Oct.	Sept.	Aug.
Page views	2,588	2,320	2,309	**2,400**	1,660	2,220	2,255	2,339	2,374
Sessions	1,243	1,228	1,126	1,166	930	1,077	**1,186**	1,136	1,170
1st Time Visitors	752	722	633	651	497	611	**697**	628	679
Returning Visitors	86	74	**76**	72	64	74	70	75	62

Monthly Statistics Summary - 2023								
	Mar. 2023	**Mar.**	Feb.	Jan.	Dec.	Nov.	Oct.	Sept.
Adult Circs		6,284	6,320	**6,623**	5,846	5,518	6,026	5,530
Child Circs		3,305	2,569	**3,894**	2,641	2,654	2,865	2,728
Cloud Library	262	248	232	**256**	232	235	**256**	250
Overdrive	514	**818**	679	763	652	617	691	602
Kanopy	1	XX	XX	XX	XX	XX	XX	0
Total Circs	8,745	9,589	8,889	**10,517**	8,487	8,172	8,891	8,258
Circs per hour	39.2	45.9	45.4	**51.3**	43.3	41.7	41.5	41.3

Mango	166	44 (2 LP)	98 (2 LP)	89 (7 LP)	12	43 (1 LP)	77 (11 LP)	**104** **(14 LP)**
Computer Use	3,220	**2,512**	2,191	2,121	1,847	1,770	2,285	2,491
Wifi Use	303	299	262	242	247	224	317	**371**
Computer Help	387	494	501	**536**	481	372	470	492
Reference Questions	711	770	850	**890**	749	679	839	867
Questions per hour (ref+comp)	4.5	6.1	6.9	**7.0**	6.3	5.4	6.1	6.6
Door Count	5,489		**4,851**	5,117	3,991	3,830	4,657	4,662
Program Attendance	566	**659**	576	593	332	231	624	582
Books at LFLs	302	284	279	350	259	183	230	**368**
Volunteer Hours	25.5	54	**117**	76.5	25.5	33	36	32
Masks	69	12	19	25	11	**36**	XX	XX

Note: The door counter was out of order for over a week in March, therefore the total has been omitted.
Note: All specific circ numbers by category have been recorded inaccurately, due to a pervasive error in circ stat calculation, and thus have been removed from this report. The total numbers have been corrected.

Top Circulating Books - Mar. 2024

3 Checkouts

Chilton's truck, van & SUV repair manual 1986-1990
2054 - Eliot Ackerman
Interesting Facts About Space - Emily Austin
Why Does Everything Have to Be About Race? - Keith Boykin

The Missing Witness - Allison Brennan
Bad Luck and Trouble - Lee Child
The Other Significant Others: Reimagining Life with Friendship at the Center - Raina Cohen
Intuitive Fasting - Will Cole
The Corsican Shadow - Dirk Cussler
The Colony: Faith and Blood in a Promised Land - Sally Denton
Singing Lariat - Will Ermine
When the Jessamine Grows - Donna Everhart
The Chaos Agent - Mark Greaney
The Iliad - Homer
What Happened to Ruthy Ramirez - Claire Jimenez
The Forty-Niners - William Johnstone
The Ghost Orchid - Jonathan Kellerman
Yellowface - R. F. Kuang
A Killer's Wife - Victor Methos
Static Lines - Eric Palmer
Tom Lake - Ann Patchett
Missing Persons - James Patterson
The Woman in Me - Britney Spears
The Case of Mistaken Identity - Deborah Sprinkle
Hidden in Shadows - Viveca Sten
Murder Road - Simone St. James
City of Lies - Victoria Thompson
Deadpool - Alyssa Wong

Tween Slime Time was a blast.

Shenanigans ensue at Tierra Nueva's Cardboard Construction program.

Local Author Mary Van Pelt reads at the final Messages from the Hidden Lake reception.

All fourteen past Hidden Lake volumes were available for perusal.

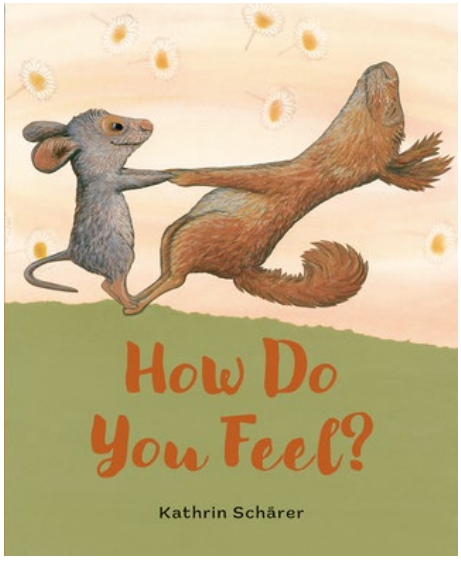
Youth Services Report March 2024

Two teen volunteers completely reorganized the Story Room craft cabinets!

Teen Volunteers Organize Program Materials

Library teen volunteers Edith Wilner and Gibson Gillespie spent five hours of their Spring Break cleaning and organizing the Story Room craft cabinet, which was quite an undertaking! More than markers, crayons and construction paper, the craft cabinet contains an assortment of interesting materials for Kids Club science experiments, Tween Night slime supplies and colorful beads awaiting summer's Read for Beads incentive program, to name just a few stored items. Thanks to these volunteers for saving APL librarians' time and energy by making these materials more accessible.

The Teen Advisory Board has also agreed to partner with the Friends of the Library in upkeep of the StoryWalk along the river. We'll be installing How Do You Feel? by Kathrin Scharer next month.



Teen volunteers will partner with Friends of the Library to install How Do You Feel?in the StoryWalk outside the Library/City Hall.

“Minute to Win It” Challenges in Kids Club

Sisters Mary and Gillian participate in two of the “Minute to Win It” challenges as their mom and grandma cheer from the sidelines! Kids Club activities include problem-solving fun and games like this, as well as science experiments, Cubelets robots, arts & crafts and the opportunity to be social!

Welcome, Jocelyn Lopez-Duran

This month, we welcomed new Outreach Librarian Jocelyn Lopez-Duran! Since Jocelyn will be taking on some of the outreach programs that Youth Services Librarian Holly has been doing, time was spent in March on training. Jocelyn will be taking over Storybox Deliveries in April and will be joining the Teen Advisory team to discuss future teen outreach event ideas. Welcome, Joc!

March Programming by the Numbers

March Storytime Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
3/1	Wide Mouthed Bullfrog	14	20	34
Tue 3/5	Have You Seen My Invisible Dinosaur?	14	18	32
Fri 3/8	Have You Seen My Invisible Dinosaur?	16	21	37
3/12	sloths	8	11	19
3/15	Sloths (winter weather advisory)	--	--	0
tues 3/19	spring season is mud season	5	7	12
3/22	spring season is mud season	19	21	40
3/26	Dancing Badger dance party (hvh out of town)	13	17	30
3/29	baby animals - Edith & Lily (hvh out of town)	5	7	12
	2024 Monthly Totals	94	122	216
	2023 Monthly Totals	92	127	219

March Kids Club Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
3/1	Minute to Win It challenges!	2	9	11
Fri 3/8	Pipe cleaner sculptures	5	18	23
3/15/24	air dry modeling clay	1	8	9
Fri 3/22	more clay experimentation	5	13	18
3/29/2024	Claymation movie experience w/ teens	2	11	13
	2024 Monthly Totals	15	59	74
	2023 Monthly Totals	23	34	52

March Chess Club Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
3/14	Training - canceled due to winter weather advisory	0	0	0
3/28	Tourney style	1	2	3
	Monthly Total	1	2	3

March Lucy's Listening Attendance

Date	# of Adults	# of Kids	Total Attendees
3/1	2	3	5
3/29	3	4	7
Monthly Totals	5	7	12

March Teen & Tween Event Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
3/9	D&D Character Creation Workshop		15	15
3/14	Teen Advisory Board		4	4
3/22	D&D		12	12
3/29	Slime			36
	Monthly Totals	0	31	67

March Outreach Event Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
3/4	Sanford Head Start (Invisible Dino)	6	30	36
3/7	Tierra Nueva (Flip Books)		9	9
3/13	Alamosa Head Start (Invisible Dino)	8	30	38
3/26	Career Presentation at AHS		18	18
3/27	Career Presentation at Monte Vista		10	10
3/27	Alamosa Head Start (Jocelyn)	8	30	38
3/28	Tierra Nueva (Cardboard Construction)		7	7
	Monthly Total	22	134	156