

**COUNCIL COMMUNICATION**

<b>DATE:</b> May 18, 2022	<b>AGENDA NO.</b>	<b>SUBJECT:</b> City Manager Monthly Report for April 2022
<b>Department Head:</b>		
<b>City Manager:</b> Heather Brooks		
<b>PRESENTED BY:</b> Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

**April 2022 Report**

- Sponsorship Committee meeting
- Monthly meeting with Councilor Vigil
- Bi-Weekly meetings with Police Chief
- Monthly meeting with Public Works Director
- Monthly meeting with Early Childhood Stakeholder Committee
- Bi-Weekly meetings with Mayor and City Clerk
- Meeting with Visitor's Center and ASU regarding student engagement
- Meetings regarding the recall efforts of the District Attorney
- Monthly meeting with Fire Chief
- Lunch with city managers from Walsenburg, Trinidad, etc
- Presented at the Family Leadership session
- Meeting with Visitors' Center, Chamber, and Economic Development Director regarding ASU engagement and support
- Monthly meeting with Finance Director
- Monthly meeting with IT Director
- Recreation Advisory Board meeting
- Weekly Leadership Team meetings
- Bi-Weekly SLV Opioid Governance Committee meetings
- Meeting with staff to discuss new downtown pedestrian safety zone and roll out of signage
- Meeting with staff to discuss levee recertification requirements
- Monthly meeting with Parks & Recreation Director
- Interview with Channel 7 regarding recall of the District Attorney efforts
- Monthly meeting with Councilor Griego
- Monthly meeting with Councilor Carson
- Monthly Main Street Committee meeting
- Monthly meeting with Development Services Director
- Monthly Chamber Luncheon
- Presentation and tour with ASU undergraduate class
- Monthly meeting with HR Manager
- Lunch with Councilor Hensley
- Monthly meeting with Councilor Vigil

- Bi-Weekly meetings with Communications/Project Specialist
- Meeting with staff to discuss FAMLI
- Meeting with Xcel for monthly project updates
- Facilitated Team Colors training for municipal court
- Monthly Economic Development Committee meeting
- Meeting with staff to discuss Festival permits
- Monthly Homeless Coalition meeting
- Attended Monthly La Puente board meeting
- SLVH Community Needs Assessment outreach meeting
- Meeting to discuss criteria for special events and downtown flags/banners
- Attended quarterly Valley Manager/Administrator lunch
- Valley Hazard Mitigation Kick Off meeting
- Meeting with James Hsu regarding potential parking lot partnership
- Meeting with new Library Director

**COUNCIL COMMUNICATION**

<b>Date:</b> May 3, 2022	<b>AGENDA NO.</b>	<b>SUBJECT:</b> Economic Development Report for April, 2022
<b>Department Head:</b> Kathy Woods, Economic Development		
<b>City Manager:</b> Heather Brooks		
<b>PRESENTED BY:</b> Heather Brooks		

**Multiple building updates**

- The Former JCPENNEY is due to close in early May. Del Mar Carpet is planning a show room downtown (Just as they started in the downtown area).
- Steve Copley, Deacon Aspinwall, Rachel Baird and I met on site with the Architecture team from CO Springs working with the owner of the Former Oscars. Remodel for “Hotel Alamosa”, a 10 room/suite hotel, should begin soon we continue to work on temp space in the meantime as their employees are growing in numbers sooner than expected
- Friday Health Plans continues to get ready to start construction
- Continue to look for someone to utilize former Greco’s bldg.
- Rachel and I met with Audrey Liu, Habitat for Humanity to brainstorm growth
- Working with a gentleman wishing to start a Car Rental Agency
- Search for a drive through coffee shop location continues
- Work on Car Rental options for Alamosa
- Work with ASU to acquaint the new VP who will be the community liaison
- Colorado Grille adding second location called 4<sup>th</sup> Street Grille at the former Wize Apples building owned by James HSU – working on updates and cleaning now
- Taylor Strange on a new business idea
- Looking for a space for a bike repair shop
- Steve Yaffee – CA resident moving here – looking for project
- Continue working with Lorel Price on a Children’s Interactive Museum
- Met with Carol Riggensbach
- Lots of conversations and fact finding with Chris Maferdonia re: property
- SLV Health Community Assessment
- Levi Wilner – Extreme Graphics
- Toured upcoming Friars Fork introducing owner to Erin Keck, Chamber
  - Property updates look amazing....Opening date TBD
- Working on two larger development projects with DRG



**COUNCIL COMMUNICATION**

<b>DATE:</b> 5/11/22	<b>AGENDA NO.</b>	<b>SUBJECT:</b> Communication Specialist Monthly Report for April 2022
<b>Department Head:</b> City Manager		
<b>City Manager:</b> Heather Brooks		
<b>PRESENTED BY:</b> Jasmine Husmann		

**April 2022 Report**

- Had bi-weekly meetings with City Manager
- Attended weekly staff meetings
- Completed City's annual report
- Met with Art Committee
- Sent contracts out to selected artists for 2022 Artfest
- Created and shared several PSA's/updates on social media
- Met with Elizabeth at the Chamber
- Worked on firefighter appreciation plaques
- Notified second round 2022 sponsorship awardees

City of Alamosa  
Monthly Activities Report  
April 2022  
Public Works Department

**Streets:**

Patched\_76\_Potholes

Conducted daily sweeping operations

Continue cleaning laterals, Manholes and Inlet boxes using Vac Trailer

Support and assist as needed with State Ave. Construction as follows:

- Saw cut 8<sup>th</sup> street at limits
- Saw Cut Atencio's parking lot for Sidewalk install
- Backfilled 600 block State Ave. sidewalk and curb
- Deliver Man holes as needed to Merit
- Oversee all concrete tests as they are performed
- Oversee Phase 1 Paving operations

Backfill concrete pad for new cardboard enclosure at Recycling

Assist Water Dept. with Aeration pond cattail removal

Clean Independent Ditch beaver debris

Blade Gravel Roads and Downtown alleys

Push piles as needed at 20<sup>th</sup>

Began crushing asphalt as able

Made sign repairs as needed

Deliver new park lets to downtown area and move planters as needed

Assist Fire dept. with Fire on State Ave. cutting fire line and moving woodpile with loader

Sent motor grader to Monte Vista on standby for their fire

Replaced batteries in State Ave Pedestrian crossing sign

Painted Main Street

Sweep Programmable space on main

Assist PD with dirt work at shooting range

**Solid Waste:**

Commercial Waste Hauled totaled 279 T.; Residential Waste Hauled totaled 184 T. Medical Waste totaled 1.99 T. Thirty eight extra pick-ups were completed. One 96 gal toter, zero 64 gal toters and 2 yard waste toters were delivered. Four toters and four dumpsters were repaired.

**Recycling:**

A total of 81 bales of various materials were made. Twenty seven bales were shipped. A total of 5.6 tons of glass was processed. Land fill savings totaled \$684.00.

**Water:**

Water pumped for municipal use totaled 46,167,003 gallons. Water treatment plant production totaled 46,167,003 gallons. There were 58 meter re-reads. Turn on/off's and occupant changes totaled 40. Accounts turned off for non-payment totaled 48. One account was checked for leaks. Took Bac-T's Arsenic samples for the State Read meters.

**Water Treatment Facility:**

Water produced = 46,167,003 gal. Average CL2 = 1.66 mg/l Average Raw Arsenic = 37.5 ppb Average Finished Arsenic = 5.7 ppb (MCL=10ppb) Coagulant used (Ferric Chloride) = 1,292 gal. Sodium Hypochlorite Used (Chloride) = 975 gal. Average Recovery Ratio =91.5%.

**Wastewater:**

Biochemical Oxygen Demand Monthly Average: 98%. Total discharge for the month was 38.34 million gallons. Total Suspended Solids Monthly Average: 98%. E.coli Monthly Average Effluent 2.3/100 mg. Ammonium Nitrogen (NH4) Monthly Average: 1.9 mg/l. The department ran all routine monthly testing. Year to date locates complete.

**Sewer:**

Two sanitary sewers were inspected; six were unplugged, twenty one were checked at customer's requests, 120 were cleaned and flushed. All lift stations were checked daily. Worked on callout for lift stations.

**East Alamosa:**

Water supplied to East Alamosa totaled 3,085,809 gallons. Called out after hours 6 times. Eight lift stations were cleaned. Six pumps were pulled. There were five sewers checked for plugs, five were unplugged. Cleaned and flushed four sewers. Checked and cleaned 56 manholes. Repaired two lift stations.

**Fleet:**

Performed 12 Preventive Maintenance Services (3-Streets, 5-Police, 2-Fire Department, 1-Parks, 1-Water,)  
Replaced 5 tires (4-Sanitation, 1-Sewer)  
Replaced 3 battery (1-Water, 1-Streets, 1-Police)  
Flat tire repair- (1-Water -Streets, 1-Public Works Admin)  
Troubleshoot check engine light – replaced EGR (1-Parks)  
Replaced brake line and lower control arm (1-Parks)  
Sent to Town and Country for Recall and passive entry (1-Police)  
Rebuilt Auxiliary Engine (1-Streets)  
Replaced headlight (1-Sanitation)  
Installed new windshield wiper blades (2-Streets)  
Replaced seat handle (1-Police)  
Replaced trailer electrical plug (1-Streets) Recall – seat adjuster (1-Water)  
Replaced truck lock (1-Police) Replaced trailer electrical plug (1-Water) Replaced front brakes (1-Police)  
Reinstalled camera that fell off of windshield (1-Police)  
Replaced leaking fuel lines (1-Sanitation)  
Repaired water line that was leaking (1-Sewer)  
Replaced headlight switch (1-Fire) Replaced transmission mount (1-Police) Changed oil after engine rebuild (1-Streets)  
Replaced airline (1-Streets)

City of Alamosa Development Services Department  
Monthly Activity Report  
April 2022

- Planning:
  - 5 Land Use permits: 2 home occupation, 1 wireless telecommunication, 1 notice of violation, and 1 zoning verification
  - Conducted 5 pre-development meetings including the former JCPenney's, the former Oscar's Restaurant, and the new Colorado Grille location
  - Conducted plan review with Public Works for new Jimmy John's
  - Building online map apps for sanitation, zoning, wards, and short-term rentals
  - Analyzed and reviewed GIS data from the sanitary sewer Master Utility Plan.
  - Held final Short Term Rental work session with City Council
  - Toured and discussed levee project with representatives from the U.S. Army Corp of Engineers, the Colorado Water Conservation Board, Senator Bennet's office, the San Luis Valley Water Conservancy District, and the Rio Grande Headwaters Restoration Project
  - Work session with Planning Commission on AMI housing education
  - Researched grants for signs at Zapata Park commemorating Maestas case
  - Starting documenting office procedures and workflows for DS and PW
  - Submitted grant reports for RREO and REDI
  - Meetings: Planning Commission, SLV DRG/COG, Economic Development, Alamosa Housing Authority, Main Street Advisory Committee, and monthly code enforcement
- Building:
  - 18 building permits issued: 1-single family home, 3-roof, 3-demolition, 3-certificate of occupancy, 2-residential addition, 2-utility (solar), 4-other (stucco/exterior repair)
  - Total fees collected \$13,424.15
  - Total valuation: \$671,195
  - Completed project management for Rickey Recycling Center's RREO project
- Downtown:
  - Installed final three parklets downtown.
- Housing:
  - Submitted Incentives Grant Program (IHOI) grant application in partnership with the San Luis Valley Housing Coalition for \$100,000 for Boyd pre-development
  - Submitted Congressional Directed Spending request to both Senator Bennet and Senator Hickenlooper for \$634,500 for lift stations and sanitary sewer infrastructure to help facilitate the CRHDC development on Craft Drive
  - Gave grant presentation to DOLA and Division of Housing with SLV Housing Coalition Director for IHOI grant funding.
  - Weekly coordination calls with CRHDC's architect for new development, Tierra Azul



## Alamosa Fire Department Monthly Report April 2022

### Calls

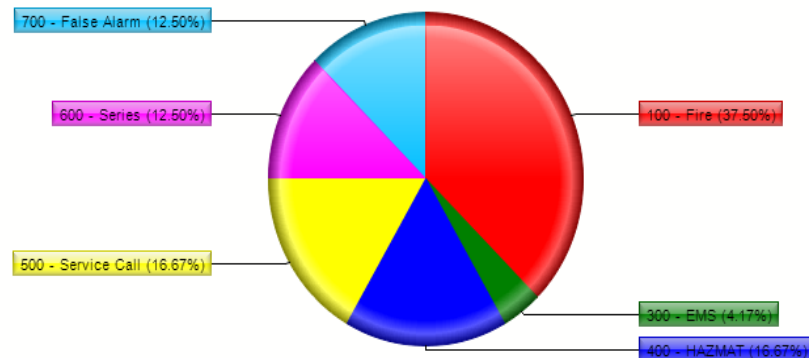
During April 2022 the Alamosa Fire Department responded to 48 calls. 31 calls were within the City Limits and 17 were District calls outside the City Limits.

Alarm Date between 2022-04-01 and 2022-05-01

### Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	18
300 - EMS	2
400 - HAZMAT	8
500 - Service Call	8
600 - Series	6
700 - False Alarm	6

**48**



In addition to responding to calls within our coverage area, the Department provided mutual aid response to Monte Vista and Costilla County.

#### Inspections

Eleven commercial buildings were inspected


#### Station Tours

Two Station Tours were given

#### Training

Firefighter's combined a total of 64 hours of training.

**COUNCIL COMMUNICATION**

<b>DATE</b> May 6, 2022	<b>AGENDA NO.C. 8. a</b>	<b>SUBJECT:</b> IT Director Monthly Report for April 2022
<b>Department Head:</b> 		
<b>City Manager:</b>		
<b>PRESENTED BY:</b> James A. Belknap		

Below is a statement regarding major issues covered by the City IT Department:

**April 2022 Report**

- The City of Alamosa's main website encountered a cyber attack early April. Thanks to the quick response of our hosting provider and IT personnel the downtime was limited to only hours. In order to resolve the attack, the entire website was reassembled piece by piece as each line of code was scanned and confirmed free of malicious content. Unfortunately some back end features were corrupted beyond repair with workarounds currently being used. Moving forward, a new site has been under development and will eventually fully replace the current site. Added security and monitoring will be implemented in the new build.
- The IT Department completed a major milestone in an ongoing project to upgrade video surveillance systems throughout the City's properties. All previous generation Pelco cameras have been upgraded to the latest used hardware and software. By reducing outside brand cameras, the City will not have to pay extra licensing fees. Moving forward, the IT department plans to remove all small systems and integrate those areas into the new system.


- After the release of a major update to ESXi, IT upgraded all hosts on the City's main cluster of VMware servers.
- IT also installed high impact Windows updates to the Axon Interview Room servers.
- By using PRTG - the City's network monitoring system - IT can now monitor the individual services necessary to maintain functionality. If a service is interrupted, the system will automatically try to restart the service and alert IT.
- In preparation for the new library manager, IT migrated all Google and AD documents to Maria Kramer. This is the first Google centric personnel transition since the adoption of Google as the main productivity suite for the City.
- IT worked closely with Public Works and the Police Department to transfer files and alter permissions for a position transfer from Public Works to the Police Department.
- IT updated firmware on all firewalls used on both public and business networks.
- IT ran urgent updates to Tyler Incode, the City's central financial software.
- An IT staff member attended a training session on Microsoft Security, Compliance and Identity.
- Worked with Rec Center staff to review options for digital signage.
- Worked with Valley Lock and Security to conduct a panic alarm system evaluation.
- The IT Director attended the KnowBe4 Conference, KnowBe4 is the cybersecurity evaluation platform used by the City to monitor and educate employees on cybersecurity awareness issues such as email phishing, security best practices, and physical security. The conference highlighted the importance of cyber hygiene and provided invaluable training and knowledge on how to implement the latest best practices.
- Per security best practices, IT disabled SSH use on of the backup servers.
- Created a public facing signup sheet with Google Forms for the City's Large Item Pickup program.
- Purchased two tablets for Development Services and Golf Course. Used FirstNet's exclusive offer for a 99 cent tablet with 2 year activation.
- Setup scan to email for Water Department personnel.

- Two IT personnel have begun a months-long training program that covers the topics related to ISC(2) CISSP (Certified Information Systems Security Professional) certification. This training comes at no cost to the City.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

In Monte Vista, we performed the following items:

- IT responded to reports that some phones were inoperable. After troubleshooting, IT discovered that a proprietary Avaya phone switch was malfunctioning. IT requested a replacement overnight and was able to restore full functionality.
- IT performed tests with Deep Packet Inspection for security purposes with the help of Western NRG - the City's value added reseller of Sonicwall Firewall equipment.
- Privileged accounts are now secured by two factor authentication after the implementation of Authlite.
- Worked with FirstNet to install two mini cell repeaters throughout City Hall and the Police Department. These repeaters boost cellular signal for FirstNet devices (public safety related phones and tablets). IT was able to negotiate these repeaters from AT&T at no cost to the city.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general windows issues/bugs, and provide access to new windows features.

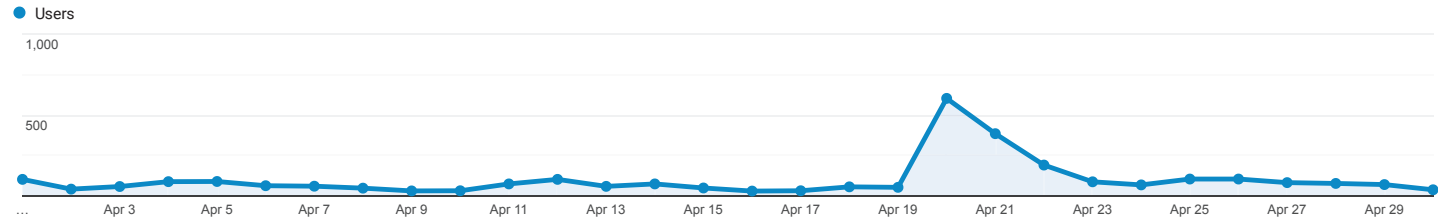
Audience Overview



All Users  
100.00% Users


Apr 1, 2022 - Apr 30, 2022

Overview




Users

2,669




New Users

2,449




Sessions

3,254




Number of Sessions per User

1.22




Pageviews

6,265




Pages / Session

1.93




Avg. Session Duration

00:01:18

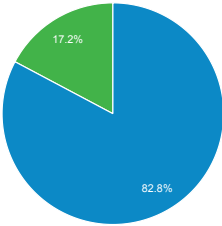


Bounce Rate

52.15%



■ New Visitor ■ Returning Visitor



Language		Users	% Users
1.	en-us	2,563	96.03%
2.	zh-cn	38	1.42%
3.	en-gb	16	0.60%
4.	en-au	14	0.52%
5.	en	12	0.45%
6.	en-ca	4	0.15%
7.	c	3	0.11%
8.	es-us	3	0.11%
9.	de-de	2	0.07%
10.	es-419	2	0.07%





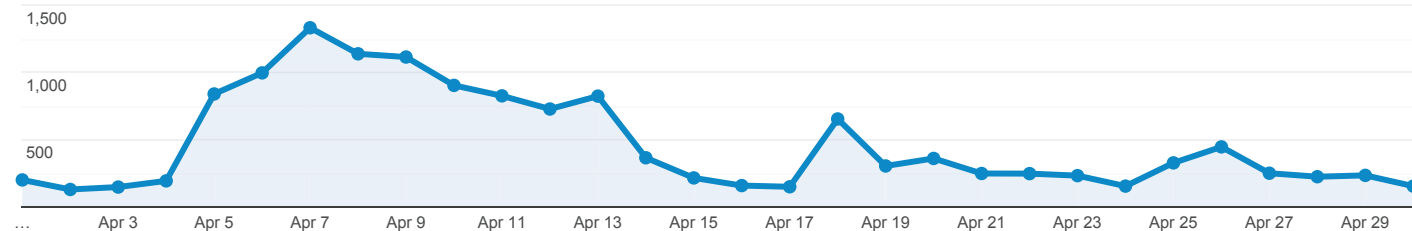
## Audience Overview

Apr 1, 2022 - Apr 30, 2022

All Users  
100.00% Sessions

### Overview

Sessions



Sessions

14,066

Users

12,724

Pageviews

20,038

Pages / Session

1.42

Avg. Session Duration

00:00:41

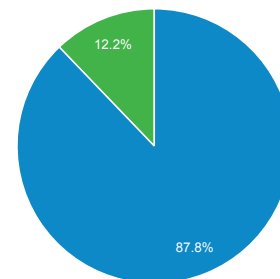
Bounce Rate

75.89%

% New Sessions

87.80%

New Visitor Returning Visitor



Language	Sessions	% Sessions
1. ja	5,919	42.08%
2. en-us	5,672	40.32%
3. ja-jp	1,407	10.00%
4. zh-cn	249	1.77%
5. en-gb	160	1.14%
6. fr-fr	132	0.94%
7. zh-tw	66	0.47%
8. en	45	0.32%
9. ko-kr	38	0.27%
10. es-es	23	0.16%



# Tickets

Ticket #	Summary	Created	Closed
11170	Unable to open my documents in Drive "E"	2022-04-01T00:10:47+00:00	2022-04-04T20:36:02+00:00
11171	Disable accounts	2022-04-01T16:11:51+00:00	2022-04-01T23:54:31+00:00
11172	March 2022 Computer Usage Report	2022-04-01T16:58:11+00:00	2022-04-01T17:47:24+00:00
11173	Mitel Voicemail	2022-04-01T18:48:21+00:00	2022-04-06T15:02:40+00:00
11174	Update Directory	2022-04-01T20:39:45+00:00	2022-04-01T21:13:44+00:00
11175	replace Lachelle with Angela in my phone directory	2022-04-01T21:04:02+00:00	2022-04-01T21:13:38+00:00
11176	Terminate Access	2022-04-01T21:46:06+00:00	2022-04-01T23:54:27+00:00
11177	Car 9 laptop	2022-04-02T04:38:22+00:00	2022-04-04T14:53:35+00:00
11178	[PRTG Network Monitor (COFAPRTG)] Probe Device Probe Health (Probe Health) Down (...)	2022-04-03T10:48:04+00:00	2022-04-03T14:36:42+00:00
11179	[PRTG Network Monitor (COFAPRTG)] 4 Summarized Notifications	2022-04-03T10:49:06+00:00	2022-04-03T14:36:40+00:00
11180	[PRTG Network Monitor (COFAPRTG)] Golf Course - Unmanaged (172.16.0.229) Ping (Pi...	2022-04-03T10:49:23+00:00	2022-04-03T14:36:38+00:00
11181	[PRTG Network Monitor (COFAPRTG)] Probe Device Probe Health (Probe Health) Down (...)	2022-04-03T13:47:03+00:00	2022-04-03T14:36:36+00:00
11182	[PRTG Network Monitor (COFAPRTG)] 4 Summarized Notifications	2022-04-03T13:48:13+00:00	2022-04-03T14:36:35+00:00
11183	[PRTG Network Monitor (COFAPRTG)] Golf Course - Unmanaged (172.16.0.229) Ping (Pi...	2022-04-03T13:49:04+00:00	2022-04-03T14:36:34+00:00

Ticket #	Summary	Created	Closed
11188	CCR	2022-04-04T20:41:25+00:00	2022-04-05T19:26:53+00:00
11189	volunteer computer	2022-04-04T21:17:57+00:00	2022-04-04T21:20:10+00:00
11191	Download Google Drive for Desktop on Computer	2022-04-05T15:19:50+00:00	2022-04-05T16:34:49+00:00
11195	ssh	2022-04-05T16:04:12+00:00	2022-04-05T16:39:58+00:00
11196	DA Videos	2022-04-05T16:05:53+00:00	2022-04-05T16:08:07+00:00
11197	Rescan GVedge Host Tutorial	2022-04-05T16:10:34+00:00	2022-04-05T17:44:00+00:00
11198	Digital Signage	2022-04-05T16:54:40+00:00	2022-04-05T19:12:18+00:00
11200	Remove Childcare Survey from home page	2022-04-05T22:40:05+00:00	2022-04-06T14:10:54+00:00
11201	google drive functionality	2022-04-06T16:54:43+00:00	2022-04-06T17:32:28+00:00
11202	Test Panic Buttons	2022-04-06T20:17:34+00:00	2022-04-07T14:47:10+00:00
11204	Building Inspector	2022-04-07T15:12:05+00:00	2022-04-11T14:51:07+00:00
11205	Fire Logo	2022-04-07T15:20:33+00:00	2022-04-07T16:06:03+00:00
11206	LIPU On line registry	2022-04-07T16:24:27+00:00	2022-04-08T16:39:59+00:00
11209	Need access to TCP	2022-04-11T14:29:03+00:00	2022-04-11T14:31:10+00:00

Ticket #	Summary	Created	Closed
11210	ASAP google drive	2022-04-11T14:42:08+00:00	2022-04-11T14:54:12+00:00
11211	DA webpage	2022-04-11T15:01:15+00:00	2022-04-12T16:29:18+00:00
11212	Active Threat Material for Intranet Site	2022-04-11T16:25:15+00:00	2022-04-12T17:10:40+00:00
11213	Panic Buttons	2022-04-11T17:13:47+00:00	2022-04-11T17:16:40+00:00
11214	Errors with printing in the computer lab	2022-04-11T19:08:26+00:00	2022-04-15T15:49:53+00:00
11215	Printer access w/out code	2022-04-11T19:49:49+00:00	2022-04-12T19:30:04+00:00
11216	Replacement cord for phone receiver	2022-04-11T20:07:17+00:00	2022-04-11T21:02:03+00:00
11217	Change name on telephone registry	2022-04-11T20:21:01+00:00	2022-04-11T20:30:51+00:00
11218	Computer Codes	2022-04-11T20:28:58+00:00	2022-04-11T20:49:16+00:00
11220	New computer codes	2022-04-11T21:45:47+00:00	2022-04-11T21:54:30+00:00
11221	Access to Municipal court drive for Angela in Laserfiche	2022-04-11T21:48:17+00:00	2022-04-12T14:28:23+00:00
11222	Fire Department Application	2022-04-11T22:45:56+00:00	2022-04-12T20:49:56+00:00
11227	email attachment won't open	2022-04-12T14:20:40+00:00	2022-04-12T15:13:33+00:00
11229	Timeclock	2022-04-12T16:31:36+00:00	2022-04-12T17:15:15+00:00

Ticket #	Summary	Created	Closed
11231	SCANNER ISSUES	2022-04-12T17:09:20+00:00	2022-04-12T17:38:01+00:00
11232	Need help with website editing	2022-04-12T17:15:15+00:00	2022-04-13T17:32:12+00:00
11236	Work issued cell phone 719-496-7062	2022-04-13T14:12:39+00:00	2022-04-13T15:54:17+00:00
11237	Access to training center	2022-04-13T14:13:28+00:00	2022-04-14T19:45:51+00:00
11238	Connection to Incode 10 SQL Server	2022-04-13T15:47:27+00:00	2022-04-13T19:50:12+00:00
11240	Adobe Suite Login?	2022-04-13T16:40:10+00:00	2022-04-13T19:33:25+00:00
11241	Update Municipal Court webpage	2022-04-13T18:06:55+00:00	2022-04-13T20:38:48+00:00
11243	Voicemail	2022-04-13T19:05:59+00:00	2022-04-13T20:40:34+00:00
11245	Can I view the Council Chambers calendar?	2022-04-13T21:21:26+00:00	2022-04-14T18:12:51+00:00
11246	[PRTG Network Monitor (COFAPRTG)] CofaMotion.city.alamosa.local Pagefile Usage (W...	2022-04-13T23:43:04+00:00	2022-04-14T00:39:01+00:00
11247	Rec Center Website	2022-04-14T17:35:14+00:00	2022-04-14T18:12:09+00:00
11248	Terminating employee	2022-04-14T19:30:54+00:00	2022-04-14T19:46:20+00:00
11249	Connection to Incode 10 SQL Server	2022-04-15T14:19:25+00:00	2022-04-15T15:53:12+00:00
11250	BPMS	2022-04-15T14:55:37+00:00	2022-04-15T14:58:57+00:00

Ticket #	Summary	Created	Closed
11251	BPMS	2022-04-15T14:56:15+00:00	2022-04-15T16:55:35+00:00
11252	Council Videos	2022-04-15T15:07:13+00:00	2022-04-15T20:07:51+00:00
11253	Create VM for RMS access	2022-04-15T15:30:18+00:00	2022-04-15T16:56:03+00:00
11254	Captain Spangler Key Fob	2022-04-15T15:42:37+00:00	2022-04-15T21:29:00+00:00
11255	Slip Printer	2022-04-15T15:50:49+00:00	2022-04-15T15:51:19+00:00
11256	Wifi down	2022-04-15T18:43:55+00:00	2022-04-15T20:36:47+00:00
11257	Exterior restrooms	2022-04-15T19:29:50+00:00	2022-04-15T20:30:39+00:00
11258	Investigate Cattails Cameras for potential remote access	2022-04-15T19:43:35+00:00	2022-04-26T18:09:42+00:00
11259	CO Grants Guide Link	2022-04-15T21:11:33+00:00	2022-04-21T14:28:46+00:00
11263	Links on Library Website	2022-04-18T15:39:16+00:00	2022-04-18T15:56:31+00:00
11264	Terminating Employee	2022-04-18T16:05:54+00:00	2022-04-20T16:24:40+00:00
11267	No WIFI at the library	2022-04-18T19:32:41+00:00	2022-04-19T20:04:55+00:00
11269	Setup Mindi to have access to the PD Drive	2022-04-18T22:21:50+00:00	2022-04-18T22:27:03+00:00
11270	Update Taylor's old phone within the directory	2022-04-18T22:24:04+00:00	2022-04-18T22:26:18+00:00

Ticket #	Summary	Created	Closed
11271	Holly Martinez is having issues creating agenda's due to a pdf that is secured.	2022-04-18T22:24:48+00:00	2022-04-18T22:26:03+00:00
11276	LIPU Registration	2022-04-19T15:05:58+00:00	2022-04-19T20:04:34+00:00
11279	Getting Cellular Data on Irrigation Ipad	2022-04-19T15:17:10+00:00	2022-05-03T14:50:38+00:00
11281	Incode and Laserfiche Trainings?	2022-04-19T22:57:06+00:00	2022-04-25T19:47:41+00:00
11282	WTP Scanner/Printer	2022-04-20T13:21:36+00:00	2022-05-03T14:51:04+00:00
11284	PW phone system changes	2022-04-20T16:51:38+00:00	
11285	Public computer shutoff at closing?	2022-04-21T14:34:52+00:00	2022-04-21T17:51:28+00:00
11286	Upload Council Video	2022-04-21T17:55:45+00:00	2022-04-21T17:56:02+00:00
11288	TeamViewer/ats	2022-04-22T13:45:02+00:00	2022-04-22T17:00:29+00:00
11289	Incode Access?	2022-04-22T16:01:08+00:00	2022-04-22T17:00:43+00:00
11291	[PRTG Network Monitor (COFAPRTG)] IR Chiller (172.16.0.222) [RMON] Ping (Ping) Do...	2022-04-22T20:54:34+00:00	2022-04-24T12:31:11+00:00
11292	[PRTG Network Monitor (COFAPRTG)] 4 Summarized Notifications	2022-04-22T20:55:35+00:00	2022-04-24T12:31:25+00:00
11293	[PRTG Network Monitor (COFAPRTG)] Streets - Unmanaged (172.16.0.227) Ping (Ping) ...	2022-04-22T21:03:45+00:00	2022-04-24T12:31:14+00:00
11294	[PRTG Network Monitor (COFAPRTG)] 3 Summarized Notifications	2022-04-22T21:04:35+00:00	2022-04-24T12:31:22+00:00

Ticket #	Summary	Created	Closed
11295	[PRTG Network Monitor (COFAPRTG)] Probe Device Probe Health (Probe Health) Down (...)	2022-04-22T21:06:04+00:00	2022-04-24T12:31:19+00:00
11296	[PRTG Network Monitor (COFAPRTG)] 4 Summarized Notifications	2022-04-22T21:07:15+00:00	2022-04-24T12:31:16+00:00
11297	[PRTG Network Monitor (COFAPRTG)] Probe Device Probe Health (Probe Health) Down (...)	2022-04-22T23:02:07+00:00	2022-04-24T12:31:07+00:00
11298	email/training center	2022-04-22T23:12:02+00:00	2022-04-25T17:16:03+00:00
11299	City shop phones are out	2022-04-25T14:56:30+00:00	2022-04-25T18:35:56+00:00
11300	The William Computer	2022-04-25T15:14:15+00:00	2022-04-25T17:10:31+00:00
11301	Computer Login	2022-04-25T16:11:00+00:00	2022-04-25T17:15:05+00:00
11302	Library Employee Entrance Door	2022-04-25T18:54:50+00:00	2022-04-25T19:48:51+00:00
11304	Unit 14	2022-04-26T14:53:30+00:00	
11305	ZIP file will not open	2022-04-26T22:27:09+00:00	2022-04-26T22:27:48+00:00
11308	Phones	2022-04-27T17:42:02+00:00	2022-04-28T14:33:38+00:00
11310	Steve's Phone	2022-04-27T22:38:25+00:00	2022-05-02T20:56:51+00:00
11312	Office	2022-04-28T14:44:53+00:00	2022-04-28T17:40:40+00:00
11313	Recover OneNote Notebook	2022-04-28T18:49:12+00:00	2022-04-28T19:32:18+00:00



Ticket #	Summary	Created	Closed
11317	Tablet	2022-04-29T16:48:32+00:00	2022-05-02T14:54:20+00:00
11318	DS Tablet	2022-04-29T22:03:35+00:00	2022-05-02T12:42:00+00:00



# Tickets

Ticket #	Summary	Created	Closed
11190	cell phone	2022-04-05T02:08:45+00:00	2022-04-05T13:21:56+00:00
11192	Employee Termination - Madison Miller	2022-04-05T15:39:19+00:00	2022-04-05T16:23:46+00:00
11193	New Employee - Danny Hauki	2022-04-05T15:42:49+00:00	2022-04-05T20:05:56+00:00
11194	New HR - Judy Phillips	2022-04-05T15:44:26+00:00	2022-04-05T16:39:28+00:00
11199	Mouse not working	2022-04-05T20:10:05+00:00	2022-04-05T20:24:49+00:00
11203	Replace and delete forms on intranet	2022-04-07T14:27:00+00:00	2022-04-07T14:27:32+00:00
11207	During this week two features I use have not been working	2022-04-07T23:38:55+00:00	2022-04-11T14:54:34+00:00
11208	Door Signage on Banquet Room	2022-04-10T15:31:09+00:00	2022-04-12T16:18:10+00:00
11219	Webcam needed.	2022-04-11T20:33:24+00:00	2022-04-11T20:33:40+00:00
11226	Employee Terminations	2022-04-12T13:22:01+00:00	2022-04-12T13:59:34+00:00
11228	Oscar Printer Issues	2022-04-12T15:06:02+00:00	2022-04-12T16:17:43+00:00
11230	Noticing that Andrew Valenzuela's email address is not working	2022-04-12T17:02:21+00:00	2022-04-12T17:20:00+00:00
11239	Ange cannot find her DVD video	2022-04-13T16:32:07+00:00	2022-04-13T19:29:15+00:00
11242	Two non reporting devices - SN#LYA03422 7 SN#PHGDC62787	2022-04-13T18:07:12+00:00	2022-04-14T15:34:08+00:00

Ticket #	Summary	Created	Closed
11261	printer problems	2022-04-17T23:36:58+00:00	2022-04-18T15:27:19+00:00
11262	Application installation for opening files associated with search warrant	2022-04-18T03:26:32+00:00	2022-04-18T14:04:04+00:00
11265	Employee Termination - Ale Quintero	2022-04-18T17:39:01+00:00	2022-04-18T17:59:27+00:00
11266	New Hire - Jacob Maestas	2022-04-18T17:44:40+00:00	2022-04-18T19:04:05+00:00
11268	Projector Not turning on	2022-04-18T22:07:59+00:00	2022-04-20T19:57:53+00:00
11280	fingerprint connection	2022-04-19T15:17:46+00:00	2022-04-21T23:20:50+00:00
11283	Intersection Cameras are offline!	2022-04-20T14:34:46+00:00	2022-04-20T19:57:26+00:00
11287	Kids Connection Facebook page access	2022-04-21T18:41:32+00:00	2022-04-21T23:21:49+00:00
11303	Laptop computer in car #5 is not turning on.	2022-04-26T04:52:51+00:00	2022-04-27T16:07:41+00:00
11306	PD Door lock acting up	2022-04-27T16:06:42+00:00	2022-04-27T16:07:18+00:00
11309	email	2022-04-27T19:49:30+00:00	2022-04-27T20:24:24+00:00
11311	Printer issue	2022-04-28T14:33:17+00:00	2022-04-28T14:33:44+00:00

## **City Clerk/Municipal Court April 2022 Monthly Report**

Prepared and distributed 8 birthday cards.

### **LIQUOR:**

- Renewals:
  - Smoothy's Juice Bar
- Special Events Permits:
  - Sangre de Cristo National Heritage Area
  - American Legion x 2
  - Alamosa Chamber of Commerce
  - Alamosa Round Up
- Transfer of Ownership:
  - Wize Apples to the 4<sup>th</sup> Street Grille
- Held work session for Liquor License Authority training along with Festival Permit discussion.
- Training/walk through with deputy clerks for liquor license application processing.
- Met with owners of Colorado Grille for Transfer application information from Wize Apples.

### **COURT:**

- Court held April 4, 13, 14, 25
- Held Municipal Court staff lunch
- Team Colors training for court staff and prosecution staff

### **BOARDS & COMMISSIONS:**

- Deadlines for applications for June recruitment passed. Scheduled interviews with City Council for new applicants and incumbent applicants.

### **OTHER:**

- Attended weekly Leadership Team meetings.
- Attended Short Term Rental work session and LLA work session.
- Attended Regular Council meetings.
- Trained deputy clerks on Council meeting set-up and agenda posting.
- Held team meeting to ensure training accountability.
- Met with department heads related to festival permit discussion.
- Attended ICMA High Performance Leadership Onboarding live meeting events.
- Met with Leadership Coach for leadership overview.
- One-on-one with Councilor Griego.

### **OUTSIDE ORGANIZATION REPRESENTATION:**

- Attended CAMCA Board Meeting
- Attended CMCA Webpage Committee Meeting



# Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

**Totals For Filed Date From 04/01/2022 To 04/30/2022**

**Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022**

## Violations By Filed Date

CITY ORDINANCE	37
PARKING	20
TRAFFIC	60
Total Violations Filed:	117

## Violations Completed-Paid Fines By Filed Date

### CL-DOCKET CLOSED

CITY ORDINANCE	7
PARKING	12
TRAFFIC	33
CL	52

### DENIED-DENIED FILING, CLOSED

CITY ORDINANCE	6
DENIED	6
Total Violations Completed-Paid Fines:	58

## Violations Completed-Before Judge By Filed Date

### CL-DOCKET CLOSED

CITY ORDINANCE	5
CL	5

### DR-DISMISSED PAST RETENTION

CITY ORDINANCE	7
DR	7
Total Violations Completed-Before Judge:	12



# Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

Totals For Filed Date From 04/01/2022 To 04/30/2022

Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022

## Violations Completed-Other By Filed Date DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	3	
TRAFFIC	1	
DP		4

## DR-DISMISSED PAST RETENTION

CITY ORDINANCE	6	
DR		6

## DV-DIVERSION VOID

CITY ORDINANCE	9	
TRAFFIC	1	
DV		10

Total Violations Completed-Paid Fines:	20
--	----

Total Violations Completed-Paid Fines:	58
Total Violations Completed-Before Judge:	12
Total Violations Completed-Before Jury:	0
Total Violations Completed-Before Teen Court:	0
Total Violations Completed-Other:	20

Total Violations Completed:	90
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Total Violations Filed:	117
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Net Difference Filed - Completed:	27
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## Warrants Issued

CITY ORDINANCE	32	
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# Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

Totals For Filed Date From 04/01/2022 To 04/30/2022

Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022

TRAFFIC	1		
Total Warrants Issued:	33	Total Violations:	33

## Warrants Cleared

CITY ORDINANCE	50		
Total Warrants Cleared:	50	Total Violations:	50
Total Warrants Issued:	33		
Total Warrants Cleared:	50		
Net Difference:	-17		

## Violations Completed-Other Paid By Filed Date

### AJ-TRAFFIC DEFERRAL

CITY ORDINANCE	1		
AJ		1	

### BH-BOND HEARING

CITY ORDINANCE	5		
TRAFFIC	2		
BH		7	

### CD-COMPLETION DATE FOR SCHOOLS

TRAFFIC	1		
CD		1	

### CL-DOCKET CLOSED

TRAFFIC	1		
CL		1	



# Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

**Totals For Filed Date From 04/01/2022 To 04/30/2022**

**Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022**

## Violations Completed-Other Paid By Filed Date

### CP-PENDING COLLECTIONS

CITY ORDINANCE	1	
CP		1

### CR-CLERK REVIEW

CITY ORDINANCE	2	
CR		2

### DV-DIVERSION VOID

CITY ORDINANCE	1	
DV		1

### EX-EXTENSION OF TIME TO PAY

TRAFFIC	1	
EX		1

### IA-INITIAL APPEARANCE

TRAFFIC	1	
IA		1

### LN-DEFAULT

TRAFFIC	1	
LN		1

### PD-PENDING

TRAFFIC	2	
PD		2

### PP-PAYMENT PLAN

CITY ORDINANCE	1	
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## Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

**Totals For Filed Date From 04/01/2022 To 04/30/2022**

**Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022**

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### Violations Completed-Other Paid By Filed Date

PARKING	1
---------	---

TRAFFIC	6
---------	---

PP	8
----	---

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### ST-STATUS HEARING

CITY ORDINANCE	28
----------------	----

TRAFFIC	2
---------	---

ST	30
----	----

---

### TR-TRIAL - NON JURY

CITY ORDINANCE	2
----------------	---

TR	2
----	---

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### WI-WARRANT ISSUED

CITY ORDINANCE	6
----------------	---

WI	6
----	---

Total Violations Completed-Other Paid:	65
--	----

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# Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

5/10/2022 10:38:49 AM

Posted Fee Totals For Transaction Date From 04/01/2022 To 04/30/2022

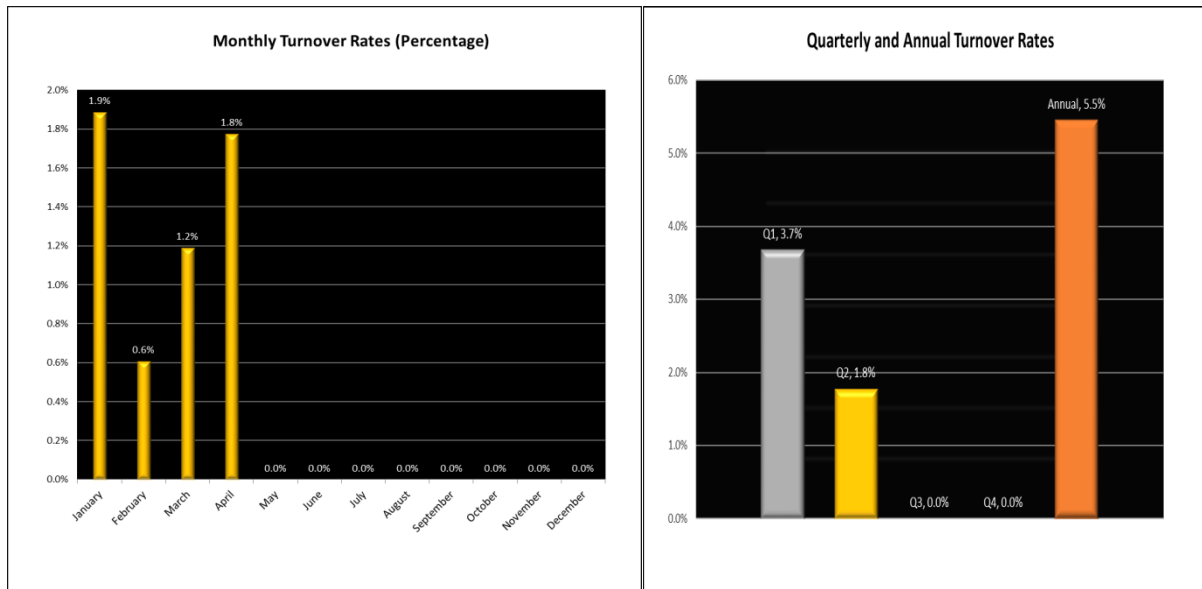
Fee Code	Fee Description	Paid
		\$0.00
CCOST	COURT COSTS	\$353.95
FINE	Fine	\$5,132.00
LATE	LATE FEE	\$10.00
OJW	OUTSTANDING JUDGMENT WAR	\$30.00
PD SUR	PD SURCHARGE	\$925.00
REST	RESTITUTION	\$25.00
TP	SERVICE CHARGE	\$75.00
VA	VICTIMS ASSISTANCE	\$155.00
WF	WARRANT FEE	\$60.00

Report Totals:	\$6,765.95
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## HUMAN RESOURCES MONTHLY REPORT

April 2022

City of Alamosa Turnover Rate					
Full-Time & Part-Time Year Round Employment					
Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	3	159	1.9%	3.7%	
February	1	165	0.6%		
March	2	168	1.2%		
April	3	169	1.8%		
May	0	1	0.0%	1.8%	
June	0	1	0.0%		
July	0	1	0.0%		
August	0	1	0.0%		
September	0	1	0.0%	0.0%	
October	0	1	0.0%	5.5%	
November	0	1	0.0%		
December	0	1	0.0%		



**Workers Compensation:**

New filings: 4



# Alamosa Police Department

## April 2022 Month End Report

Part 1 Crime Category	Feb-22	Mar-22	Apr-22	Apr-21	Raw # Change	Year to Date
<b>Part 1 Violent Crimes</b>						
Homicide	0	0	0	0	0	0
Sexual Assaults	3	3	0	1	-1	11
Robbery	1	2	0	1	-1	4
Aggravated Assault	1	5	2	7	-5	13
<b>Total Violent Crimes</b>	<b>5</b>	<b>10</b>	<b>2</b>	<b>9</b>	<b>-7</b>	<b>28</b>
<b>Part 1 Property Crimes</b>						
Burglary	5	6	3	19	-16	21
Larceny	28	37	36	34	2	139
Vehicle Theft	6	3	2	0	2	14
<b>Total Property Crimes</b>	<b>39</b>	<b>46</b>	<b>41</b>	<b>53</b>	<b>-12</b>	<b>174</b>
<b>Total Part 1 Crimes</b>	<b>44</b>	<b>56</b>	<b>43</b>	<b>62</b>	<b>-19</b>	<b>202</b>
<b>Miscellaneous Offenses</b>						
Domestic Violence	6	5	6	9	-3	27
Simple Assault	4	8	4	5	-1	21
Drug Related	20	12	8	19	-11	51
Liquor Laws	0	3	1	0	1	5
Harassment	4	10	7	8	-1	30
DUI/DWAI/DUID	6	10	4	7	-3	30
Arson	2	2	1	1	0	6
<b>Traffic Related</b>						
Traffic Accidents	31	34	36	36	0	129
Fatal	0	0	0	0	0	0
Injury	2	1	4	3	1	8
Property Damage	29	33	32	33	-1	121
<b>Community Service Ofc</b>						
Dogs picked up	12	1	5	13	-8	33
Animal Bites	3	2	1	1	0	11
Barking Dog Complaints	2	4	2	0	2	8
Wildlife Calls	1	1	5	0	5	11
Weed/Trash Removal	1	3	0	2	-2	4
Snow Removal	0	0	0	0	0	0
Towed Vehicles	0	2	1	2	-1	4
Red Tagged Vehicles	0	7	2	7	-5	12
Summons Issued	6	13	23	35	-12	51
Calls for Service	199	220	205	249	-44	814

Submitted by: Ken Anderson, Chief of Police



## Parks and Recreation/Library

CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

### **PARKS/CEMETERY**

- **Cemetery Activities**

	<b><u>April</u></b>	<b><u>Total 2022</u></b>	<b><u>Total 2021</u></b>
Graves opened & closed	9	26	13
Graves set up services	9	26	13
Graves raised to grade	2	2	17
Cemetery spaces sold	0	25	39
Stones leveled	7	7	0
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	<b><u>April</u></b>	<b><u>Total 2022</u></b>	<b><u>Total 2021</u></b>
Trees Pruned/Trimmed	91	149	83
Trees Planted	0	0	34
Dead Trees Removed	2	2	0
Trees Moved	0	0	0

### **Equipment Serviced:**

Hustler mower  
703 Trash truck  
Auger  
Spray truck  
Gator sprayer  
4 Wheeler put on tank  
Backhoe  
New Holland  
John Deere multi deck mower  
John Deere Tiller  
18 foot trailer  
14 foot trailer

### **Weed spraying:**

Sprayed 80 gallons for April of Glyphosate and 2,4-D for Cheatgrass

### **Routine work:**

Cemetery computer work  
Funeral setups and the digging of graves  
Locates for the stone setters and public

Daily trash runs in the parks, ranch and cemetery  
Playground inspections  
Replace sprinklers in the parks and cemetery  
Turn on water in the parks and cemetery  
River dike checks  
Cemetery obituaries and headstone pictures for the website  
Wash equipment  
Cleaned snow  
Put up volleyball nets  
Put up tennis court nets and straps  
Rake at Cole park  
Work on Hustler mower  
Weld equipment  
Fix leak at Carroll park  
Fix valves at Lee field  
Turn on Boyd garden  
Replace hose on cemetery vacuum breaker  
Unload trees at cemetery shop  
Work on Lee field fence lines  
Haul poly carts to parks  
Put up split rail at Montana Azul  
Rake at Cemetery  
Run mower vacuum over Boyd, Zapata and Sunset  
Replace two valves at cemetery  
Replace Sprinkler clock at cemetery  
Replace sprinkler clock at Cole river dike  
Get parks ready for Easter egg hunt  
Get some bathrooms turned on and open  
Cleaned new stage  
Trained new help on stage setups and tear down  
Trim trees in parks and cemetery  
Wash Bathrooms  
Inventory for parks and cemetery  
Get spray truck ready for season  
Put tank on ATV and fill with Glyphosate and 2,4-D  
Fill Gator with Glyphosate and 2,4-D  
Spray weeds  
Fix broken split rail at Blanca Vista  
Water Cole main by hand problem areas  
Paint over graffiti at Cole, Boyd and Zapata  
Move sand off field at Lee and pull from back stop  
Fix toilets at Lee Fields  
Picked up trash on river dikes  
Haul off shopping carts at parks and river dikes

# **Alamosa Family Recreation Center**

(719) 589-2105 | [www.alamosarec.org](http://www.alamosarec.org) | [City of Alamosa Activities on Facebook](#) | [City of Alamosa on Instagram](#)

## ***Alamosa Family Recreation Center (AFRC) Spring/Summer Hours***

***Starting on May 1st***

**Mon-Thu: 6AM - 8PM**

**Fri: 6AM - 6PM**

**Sat: 7AM - 3PM**

**Sun: CLOSED**

Mask-wearing is currently encouraged but not required.

## **Main Gym will be Closed for Resurfacing**

May 5th - 15th

## **Upper Track Replacement**

The walking track will be closed for approximately two weeks as we are replacing the carpet with a cushioned rubber surface!

Replacement will begin **May 2nd**

---

## **Ceramics Class**

**New Session Scheduled for May 9th!**

*15 max / 10 Session registrations / 5 Drop-ins*

**Mondays and Wednesdays: 5pm - 8pm**

Please visit [www.alamosarec.org](http://www.alamosarec.org) for more details or contact the Recreation Center at (719) 589-2105.

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## **Adult Painting**

New Sessions start May 5th!

Thursday Morning Class: 9am - Noon

Please visit [www.alamosarec.org](http://www.alamosarec.org), or contact the Recreation Center at (719) 589-2105.

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## **In-Person Fitness Classes**

### **Taekwondo**

Classes are Monday and Wednesday evenings. The Youth class is 5:30-6:30 PM and the Adult/Family class is 6:30-8:00 PM. (Classes will be held in the Multi-Purpose Gym)

### **Lunchtime PowerHour w/Tammy**

Class has returned to its regular schedule on Mon & Wed @ 12:00 PM. (Extra day is sometimes added each week, depending on the instructor).

### **Evening Cycling**

Join us Tue & Thu evenings @ 5:30 PM for an action-packed aerobic workout. (Classes are held in the Meeting Room)

### **Pickleball**

All ages and abilities are welcome to join this participant-led Pickleball program on Tuesday and Friday mornings, 7:00-11:00 AM. (Currently held in the AFRC Main Gym and transitions to Boyd Park as the weather allows).

*Classes are free with AFRC membership or pay a drop-in fee per class.*



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## **Online Fitness Classes**

Start the day off right from the comfort of your home. Classes will continue and are free with an active AFRC membership or only cost \$10/month/person. The program includes the following classes:

- Bodyweight Training w/ Steve: Tue & Thu @ 6:00 AM
- Tabata/Pilates w/ Catherine: Mon, Wed, & Fri @ 6:30 AM
- Morning Yoga w/ Pam: Mon/Wed @ 8:00 AM and Tue/Thu @ 9:00 AM

*\* Punch passes and daily fees are not available for online fitness.*

*Must have an active AFRC membership or an Online AFRC Membership.*

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## **Upcoming AFRC Holiday Closures**

*May 30th - Memorial Day*

*July 4th - Independence Day*

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## **Multi-Use Pavilion**

### **Roller Rink Season is Now Open!**

Fridays:

Public Roller Skating (4 - 8pm)

Saturday/Sundays:

Public Roller Hockey (2 - 4pm)

Public Roller Skating (4 - 8pm)

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## **Youth Leagues/Programs**

**\*Program Filled? Add your name to the waitlist to help us evaluate demand?**

### **Baseball/Softball**

Registration: March 1- May 16

Season: May 23- Late July | Cost: \$25

Coaches Meeting: May 10 @ 6pm

Divisions: Coed Tee Ball (5-6), Coed Machine Pitch (7-8), Player Pitch (9-11), Player Pitch (12-13)

\* Separate Leagues for boys/girls at the player pitch level

### **Basketball Fundamentals**

Registration: March 1st- June 7th

Dates: June 7th- July 14th | Cost \$45

(No sessions: July 7th due to ASU Volleyball Camp)

Ages: 7-9: Tues/Thu- 12pm -1pm

Beginner: 10-15: Tues/Thu- 1:05pm - 2:05pm

Advance: 10-15: Tues/Thu- 1:10pm - 2:10pm

\*Group numbers are subject to change based on number of participants

### **Youth Tennis**

**\*Session 1 full! Looking into more sessions.**

Registration: March 1st - June 6th

Ages: 6 -15 | Wed/Thu Mornings

Cost: \$25/class (8 sessions)

Session I: June 6th-23rd | Session II: TBA

Carroll Park Tennis Courts

### **Track and Field (CARA)**

Registration: May 9th-June 7th

Dates: June 7th - July 14th | Cost: \$20 (includes T-shirt uniform)

Ages: 5-16 (as of 7/25/2022)

Practice location: ASU Rex Stadium

**Meet Dates & Locations: Pueblo-June 18,**

**Canon City-June 25, Widefield- July 9, Lakewood (State meet)- July 23**

**Local Meet: ASU Rex Stadium- July 16th**

**\*\*Participants are not required to attend each meet, but must provide their own travel and/or accommodations.\*\***

### **Youth Sand Volleyball**

Registration: March 1st - July 11th | \$10 for 4 Sessions

Dates: July 11th - 20th | Time 10am

Carroll Park Sand Volleyball Courts

### **Junior Golf**

Registration: Through Cattails Golf Course | Cost:\$30

This program starts the first week in June and ends mid July (No class week of July 4th)

Age Divisions: 10 & Under Tuesdays (beginners at 8am, advanced at 9am),

11 and over/ Thursdays (beginners at 8am, advanced at 9am).

Contact Cattails Golf Course @ (719) 589-9515

**Chess Wizards Chess Camp**

July 11th - 15th | 9am - 3pm | Ages: 6 - 12

Alamosa Rec Center

Cost: \$290

**Youth Climbing**

Ages: 3- 4 / Ages 5-6

Late Summer/ Early Fall | TBA

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**Adult Leagues/Programs**

**Adult Softball:**

Captains Meeting: May 17th @ 6PM

Team Registration: March 1st - May 16th

Season: May 30th - End of July

Coed Comp: \$350

Coed Leisure: \$175

Mens: \$400

Womens: \$275

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**Alamosa Parks & Recreation is Hiring!!**

Sports Officials | Scorekeepers

Site Supervisors | Recreation Customer Service Assistant

To apply, click on the link: <https://cityofalamosa.org/finditfast/careers/>

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## **Outdoor Recreation**

### **Weekends on the Rio-**

Free Events on Sundays

Dates: 6/26, 7/10, 7/17, 7/24, 7/31, 8/14, 8/21, 8/28

### **Innertube Shuttles on the Rio -**

5/22, 5/29, 6/5, 6/19, 6/26

### **CPW Youth Fishing Day-**

Information: TBA

Friday, June 3 @ Blanca Vista Park

### **Paddle Board Yoga-**

Mondays in Aug.

Blanca Vista Pond

Cost: \$12- Drop-in, \$30/Session

### **Beginner Bird Class -**

Sat May 21st | Riparian Park

7am - 9am

\$10 for one session

### **Tykes on Bikes**

Every Monday in June

Cole Park

2 - 4 Year olds 4:00 - 4:50 PM

4 - 7 Year Olds 5:00 - 5:50 PM

\$5 flat fee

### **Volunteer Trail Maintenance**

Last Wednesday in May, June, July, August 5:30-7:30pm

**Generation Wild Programming:** AP&R staff are regularly working with the Alamosa School District to provide outdoor recreation and leadership opportunities for students in Ortega Middle School and Alamosa High School through the [High School Outdoor Leadership & Recreation](#)

[Club](#). Contact John Reesor ([jreesor@ci.alamosa.co.us](mailto:jreesor@ci.alamosa.co.us)) for more information. Check out Generation Wild Programs across the San Luis Valley [here](#).

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## **Community Events**

May 6th: **Cinco de Mayo Celebration:** [sdcnha.org](http://sdcnha.org)

June 3rd- 4th: **Summerfest on the Rio:** [summerfestontherio.org](http://summerfestontherio.org)

June 11th: **Rio Trio Adventure Race:** [alamosarec.org](http://alamosarec.org)

June 18th-19th: **Rolling Deep Car Show** [Rolling Deep Carshow](http://Rolling Deep Carshow)

June 23rd- 26th: **Alamosa Round Up:** [alamosaroundup.com](http://alamosaroundup.com)

June 26th- Aug 28th: **ALMA's Sunday @ 6 Concerts:** [almaonline.org](http://almaonline.org)

July 4th: **Independence Day Celebration:** [alamosarec.org](http://alamosarec.org)

July 9th: **Coltons Heros:** [www.coltonsheroes.org](http://www.coltonsheroes.org)

July 15th: **Bolos and Boots:** [www.sanluisvalleyhealth.org](http://www.sanluisvalleyhealth.org)

Aug 7th: **Beat the Heat BBQ:** [slvbeattheheat.com](http://slvbeattheheat.com)

Aug 20th: **SLV Mountain Metal Mayhem Demolition Derby:** [www.facebook.com](http://www.facebook.com)

Aug 27th: **SLV Pride:** [slvpride.org](http://slvpride.org)

Sep 2nd-4th:**Early Iron:** [earlyironclub.com](http://earlyironclub.com)

Sep 17th: **Stephanie Miner 5k:** [www.sanluisvalleyhealth.org](http://www.sanluisvalleyhealth.org)

Sep 16-17th: **Alamosa Art Fest** [Alamosa ArtFest](http://Alamosa ArtFest)

Oct 31st: **Here for the Boo'ze:** [www.alamosachamber.com](http://www.alamosachamber.com)

# **SAFE & HAPPY RECREATING!**

Alamosa Parks & Recreation - Alamosa Family Recreation Center

2222 Old Sanford Rd. Alamosa, CO 81101 - 719.589.2105

[- Subscribe/Unsubscribe here -](#)

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**Rec Center Revenue**

<b>Year to Date</b>	<b>2022</b>	<b>2021</b>
Courses	\$37,556.00	\$24,436.00
Facility Rentals	\$7,165.00	\$3,280.00
Memberships	\$22,351.00	\$7,219.96
Merchandise	\$43,581.12	\$44,664.20
<b>Security Deposit</b>	<b>\$0</b>	<b>\$120.00</b>
Total	\$110,653.12	\$79,720.16

**Rec Center Door Count**

**2022**

January	16,443
February	14,081
March	24,156
April	24,296
May	0
June	0
July	0
August	0
September	0
October	0
November	0
December	<u>0</u>

Average per Month: **19,744**

**2021**

January	3,661
February	5,516
March	9,526
April	9,748
May	7,730
June	9,473
July	8,408
August	10,673
September	12,206
October	19,718
November	14,000
December	<u>10,485</u>

Average per Month: **10,095**

**Multi-Use Rink Door Count****2022**

January	11,716
February	10,737
March	10,586
April	NA
May	0
June	0
July	0
August	0
September	0
October	NA
November	0
December	<u>0</u>

**2021**

January	12,433
February	11,971
March	9,733
April	NA
May	3,405
June	2,125
July	3,517
August	5,349
September	4,360
October	NA
November	14,144
December	<u>86,156</u>

Average per Month: **11,013**

Average per Month: **12,766**

**Cattails Golf Course April 2022 Report****Cattails Updates**

Our revenue is currently 5.8% ahead of last year. We are dead even with the amount of rounds played. We hosted our first tournament of the year and had 108 players. We had 5 teams on the waitlist but we were at capacity with our cart fleet.

Our maintenance crew is currently getting the course ready for The Cattails Solo and the AHS Girls Regional tournament at the end of the month. Below are some tasks we are working on this month.

**Current Maintenance Tasks**

- Working on the bunker renovation. The front 9 is complete.
- Continuing to clean up the course from winter debris.
- Aerating and sanding greens.
- Staff is starting to mow daily.
- Fertilizing tees and greens.
- Continue to seed the bare areas from the flood.



Below is our revenue and expenses.

**Year To Date as of 5/8/2022 Revenue**

	<u>Fiscal</u>	<u>Budget</u>
Golf Passes	\$15,975	\$18,000
Golf Tournament Revenue	\$415.01	\$15,000
Golf Memberships	\$144,783	\$170,000
Golf Green Fees	\$16,542.50	\$90,000
Golf Cart Fees	\$14,888.80	\$50,000
Golf Merchandise Sales	\$36,555.10	\$60,000
Golf Range Fees	\$3,012.35	\$9,000
Golf Facility Rental	\$1,459.16	\$5,000
Golf Liquor/Beverage Sales	\$81.40	\$1,000
Golf Cart Shed Rental	\$30,900	\$49,000
Golf Handicap Fees	\$125	\$500
Golf Miscellaneous	\$-895.59	\$4,000
<b>Total</b>	<b>\$263,841.73</b>	<b>\$471,500</b>

**Year to Date as of 5/8/2022 Expenses**

	<u>Fiscal</u>	<u>Budget</u>
Full Time Salaries Clubhouse	\$20,560.04	\$58,340
Part Time Salaries Clubhouse	\$10,057.84	\$42,590
Full Time Salaries Grounds	\$37,502.72	\$108,800
Part Time Salaries Grounds	\$8,863.63	\$93,290
Full Time Overtime	\$353.30	\$3,000
PERA/ICMA	\$10,372.71	\$44,220
Medicare	\$1,056.93	\$4,437
Workmans Comp	\$839.98	\$3,570
Medical/Dental	\$12,693.92	\$37,470
Life Insurance	\$0	\$1,320
Unemployment Insurance	\$241.64	\$918
General Office Supplies	\$0	\$250
Outside Printing	\$0	\$1,000
Gas & Oil	\$0	\$8,000
Building Maint Supplies	\$483.18	\$1,500
Misc. Supplies	\$910.01	\$500

Golf Course Maintenance	\$3,633.82	\$12,500
Training & Travel	\$298	\$3,000
Membership, Dues, Handicap	\$0	\$10,000
Licenses and Fees	\$1,172.24	\$1,000
Advertising	\$250	\$3,000
Telephone	\$785.70	\$4,000
Electrical/Gas Service	\$9,168.58	\$40,000
Propane	\$1,741.04	\$1,000
Equipment/Machinery Lease	\$0	\$26,322
BLDG Maint/Security	\$483.60	\$4,000
POS System/Credit Card Fees	\$6,456.04	\$14,000
Sand/Seed/Fertilizer	\$5,412	\$20,000
Uniform Allowance	\$0	\$1,000
Equipment Repair/Maintenance	\$3,096.93	\$12,000
Debt Service Golf Course	\$155,267.65	\$208,737.65
Food Purchases	\$290.72	\$1,000
Merchandise Pro Shop	\$53,394.40	\$55,000
Tournament Expenses	\$0	\$20,000
Transfer Out	\$11,600	\$11,600
Parks/Golf Facilities	\$2,118.95	\$50,000
<b>Total</b>	<b>\$359,105.30</b>	<b>\$909,364.65</b>

## Library Manager Report – April 2022

### Highlights

This month the Library welcomed a new manager - Maria Kramer. Maria comes from the Pueblo City-County Library District, where she worked for ten years, first as the Teen Librarian, then as the District's Youth Services Manager. Maria is passionate about using library programs and services to address community needs, and is looking forward to some exciting new programs and partnerships.

We have had a very healthy month of activity:

- This month's door count was the highest it has been all year, **4,246**.
- We enjoyed our highest program attendance this year with a total attendance of **240**. For more details, check the Youth Services report.
- Overdrive circulations were the highest they've been this year at **411**.
- Wifi use was the highest it's been this year, at **261**.
- **350** books were placed at Little Free Libraries throughout the City - the highest number this year.



*Caileigh Payne teaches Kids' Club about soil.*

## Library Stats - By The Numbers

Website Counter				
	April	March	February	January
Page views		2,231	1,871	2,277
Sessions		984	863	1,237
1 <sup>st</sup> Time Visitors		538	460	799
Returning Visitors		76	81	85

\*Due to the transition to the new library website, website stats are not available for this month.

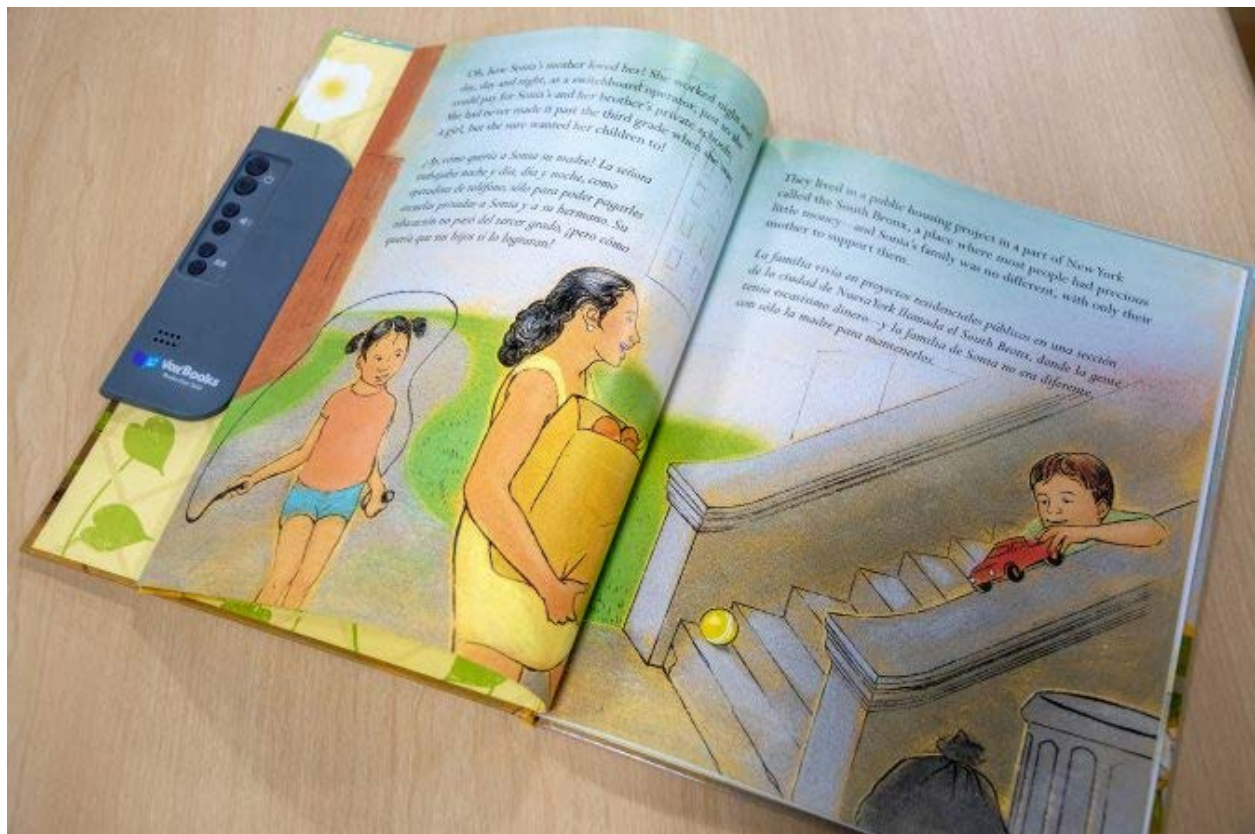
MONTHLY	STATISTICS		SUMMARY	
	April	March	February	January
Adult Cirs	9,544	8,620	9,227	10,127
Child Cirs	4,866	4,772	4,313	5,061
Total Cirs	14,410	13,392	13,540	15,188
Hours Open	209	223	187	205
Cirs per hour	69.0	60.1	72.4	74.1
CLC Cirs	1,349	1,512	1,296	1,541
Door Count	<b>4,246</b>	4,048	3,534	4,054
Reference Questions	696	711	587	548
Questions per hour	<b>3.3</b>	3.2	3.1	2.7
Computer Use	3,785	3,810	3,081	1,888
Wifi Use	<b>261</b>	211	173	163
Cloud Library	180	245	246	209
Overdrive	<b>411</b>	399	350	366
Program Attendance	<b>240</b>	235	221	199
YouTube Views	70	66	124	117
Books at LFLs	<b>350</b>	242	132	179

### **Collection Development:**

Staff added 290 materials to the library collection, including 4 new Read/Watch/Listen packs:

- Fail Safe
- The Constant Gardener
- The Water Horse
- Call of the Wild

Youth Services Librarian Holly Van Hoy also used State Library grant funds to order a starter collection of Vox Books - picture books with an embedded audio player. These books will help parents support their children's literacy - and their own!

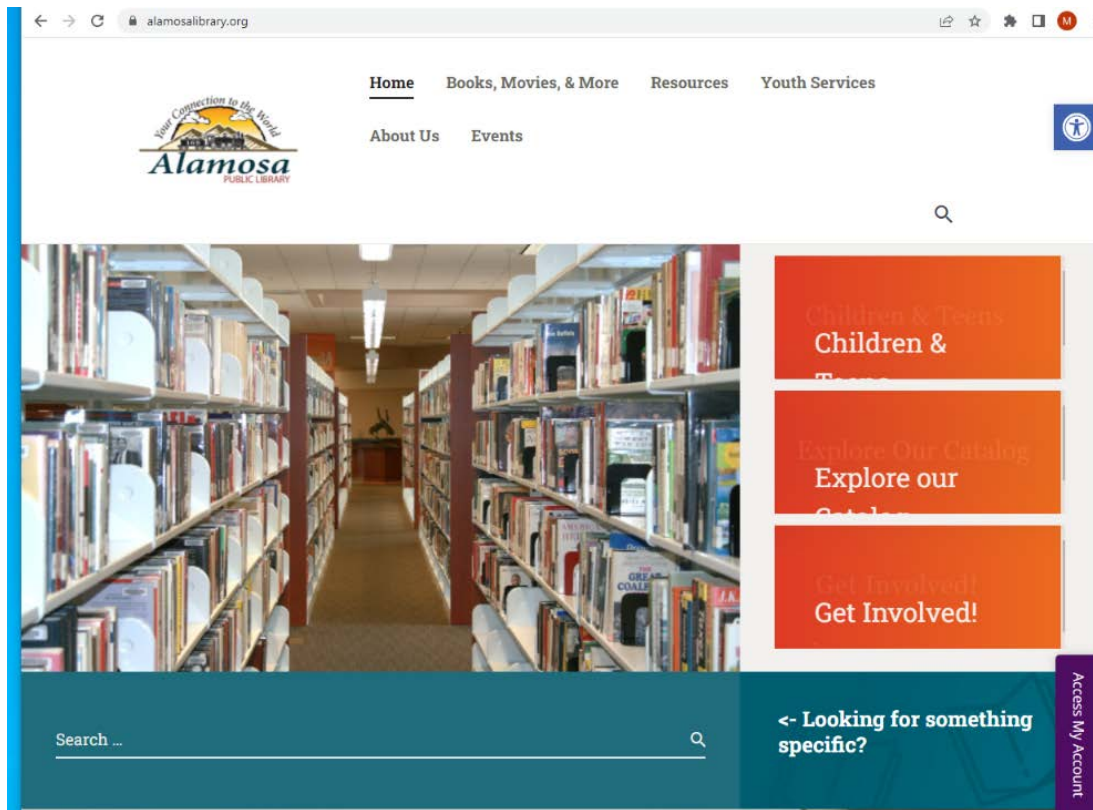


*An example of a Vox book. Note the audio player attached to the cover.*

### **Staff announcements.**

The new library website went live during this month. The new website will provide more consistency with other City websites and improved accessibility to all patrons.





*The new homepage of the Alamosa Public Library.*



In addition to her own husband and children, new Library Manager Maria Kramer brought a new cousin for Larry the Gnome: Gnorbert! Gnorbert has already found a home in the Library Mural. Visit the Story Room to see other additions to the G'nome family!

*Mural by Judith Boyd.*



**Volunteer Hours** - 19.5 hours

**Community KITS:**

**53** total checkouts:

- 300 Library Lane Dollhouse toys (in-library use only) - 5
- American Sign Language for Kids - 3
- Art and Drawing bag - 3
- Beginner's Sewing Kit - 1
- Bird Watching backpacks - 1
- Buggy backpack - 1
- Check-out State Parks backpacks - 2
- Dark Sky Discovery Kit - 1
- Due : a library mystery game - 2
- Fun with Magnets - 1
- MAGNaFUN magnets - 2
- Origami Kit - 2
- Pilates for Beginners - 3
- Power Check Meter - 1
- Qwirkle – 3
- Rockhounding Backpack - 1
- Runaway Gnomes - 1
- Storytime to Go Kits - 18
- Yoga for Kids #1 - 1
- Yoga for Kids #2 - 1

#### **Database Sessions:**

- Mango Languages – 47
- Heritage Quest – 15
- Tumblebooks – 3

#### **Little Free Libraries**

**23** official Little Free Libraries in Alamosa are sponsored by the Alamosa Public Library and the Friends of the Library. Each of these has different stewards that maintain the structure and keep them supplied with books donated by Friends of the Library.

#### **April Stewardship for LFL at:**

**Alamosa Community Greenhouse** (Jan Oen) – 20 books  
**Alamosa Family Recreation Center (2 LFLs)** (Optimists) – 60 books  
**Boyd Park** (Kris Steinberg & Friends of the Library) – 0 books – being replaced soon  
**Cole Park** (Library staff) - added 20 books  
**Food Bank** (Woman's Citizenship Club) - added 35 books  
**Friends of the Library Book Bike** – FOL; 45 books (at First Friday downtown)  
**Friends Park (near Boys & Girls Club)** – (Allyn Lewis) – 40 books  
**Housing Authority (5 LFLs)** - no update  
**La Puente** (Friends of the Library) - 40 books  
**Mosca Pit Stop** (Cindy New) – no update  
**Paulson Park** - Mosca - (Food Hub) – 30 books  
**Rio Grande Farm Park (2 LFLs)** (Salai & Local Food Coalition) - added 20 books  
**Senior Center** (KREBS Foundation) - 10 books

**Sunrise Park** - New LFL partner - Alamosa County – Tawney Becker- 20 books  
**Sunset Park** - New LFL partner - Alamosa County – Tawney Becker - 0 books  
**Taggart Residence** (Del Norte) - (John Taggart) no update  
**Zapata Park** (Don Thompson) – 10 books

**Total: 350** books added to LFL's



— ALAMOSA, COLORADO —

### **Friends of the Alamosa Public Library**

Friends of the Library met in person April 19, 2022. Next scheduled meeting is May 17, 2022.

Elections were held at the last Friends meeting. New officers are:

- President - Allyn Lewis
- Vice President - Patty Campbell
- Treasurer - Don Thompson
- Secretary - Kris Steinburg

Fund Raising Proceeds - \$1,400

**The Book Sale is coming up on May 7!**