



February 21, 2022

ANNA DAVID
EXECUTIVE DIRECTOR
HOUSING AUTHORITY OF ALAMOSA
213 MURPHY DRIVE
ALAMOSA, CO 81101-2348

Dear Anna:

Attached are the following Operating Budget forms for Fiscal Year Ending March 31, 2023.

1. 52564 - Operating Budget (sign page 3)
2. 52571 - Schedule of Administration Expense Other Than Salary (sign page 1)
3. 52573 - Summary of Budget Data and Justifications
4. 52566 - Schedule of All Positions and Salaries (sign both pages)
5. 52567 - Schedule of Nonroutine Expenditures
6. 52574 - PHA Board Resolution (enter board resolution number, Board Chairperson's name & signature, and date on page 1)

The above forms are to be presented to your Board for approval and a signed copy of Form 52574 will need to be sent to your Public Housing Financial Analyst by March 31, 2022. The remaining forms do not need to be submitted to HUD and should be kept on file at your office for inspection during the fiscal year-end audit.

Please feel free to contact us should you have any questions concerning the above. We will send our invoice for preparing the Operating Budget in a separate e-mail.

Thank you,

Rick L. Schwartz

Rick L. Schwartz
Managing Partner

Enclosures

TOM LOUCKS • RICK SCHWARTZ
www.housingaccountant.com
P.O. Box 501 • Nappanee, Indiana 46550-0501
Phone: 574-773-2321 • Fax: 574-773-2461 • Email: rick@louckscpas.com

Operating Budget

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0026 (exp. 06/30/2022)

Public reporting burden for this collection of information is estimated to average 116 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0026), Washington, D.C. 20503. Do not send this completed form to either of the above addresses.

a. Type of Submission <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No.		b. Fiscal Year Ending March 31, 2023	c. No. of months (check one) <input checked="" type="checkbox"/> 12 mo. <input type="checkbox"/> Other (specify)	d. Type of HUD assisted project(s) 01 <input checked="" type="checkbox"/> PHA/IHA-Owned Rental Housing 02 <input type="checkbox"/> IHA-Owned Mutual Help Homeownership 03 <input type="checkbox"/> PHA/IHA-Leased Rental Housing 04 <input type="checkbox"/> PHA/IHA-Owned Turnkey III Homeownership 05 <input type="checkbox"/> PHA/IHA Leased Homeownership
e. Name of Public Housing Agency / Indian Housing Authority (PHA/IHA) Housing Authority of the City of Alamosa				
f. Address (city, State, zip code) 213 Murphy Drive Alamosa, CO 81101-2348				
g. ACG Number FW-511		h. PAS / LOCCS Project No. CO00400123M		i. HUD Field Office Denver, Colorado
j. No. of Dwelling Units 199	k. No. of Unit Months Available 2,388	m. No. of Projects 4		

Line No.	Acct. No.	Description (1)	Actuals Last Fiscal Yr. 2021 PUM (2)	<div><input checked="" type="checkbox"/> Estimates <input type="checkbox"/> or Actual Current Budget Yr. 2022 PUM (3)</div>	Requested Budget Estimates			
					PHA/IHA Estimates		HUD Modifications	
					PUM (4)	Amount (to nearest \$10) (5)	PUM (6)	Amount (to nearest \$10) (7)
Homebuyers Monthly Payments For:								
010	7710	Operating Expenses						
020	7712	Earned Home Payments						
030	7714	Nonroutine Maintenance Reserve						
040	Total	Break-Even Amount (sum of lines 010, 020, and 030)	-	-	-	-		
050	7716	Excess(Deficit) in Break-Even Amount						
060	7790	Homebuyers Monthly Payments (Contra)						
Operating Receipts								
070	3110	Dwelling Rentals	252.85	256.03	266.54	636,500		
080	3120	Excess Utilities	-	-	-	-		
090	3190	Nondwelling Rentals	-	-	-	-		
100	Total	Total Rental Income (sum of lines 070, 080, and 090)	252.85	256.03	266.54	636,500		
110	3610	Interest on Gen Fund Investments	4.46	4.36	4.38	10,450		
120	3690	Other Operating Receipts	13.56	15.54	19.72	47,080		
130	Total	Total Operating Income (sum of lines 100, 110, and 120)	270.87	275.92	290.63	694,030		
Operating Expenditures - Administration:								
140	4110	Administrative Salaries	60.32	62.25	59.45	141,960		
150	4130	Legal Expense	1.03	4.19	8.38	20,000		
160	4140	Staff Training	3.47	4.19	4.19	10,000		
170	4150	Travel	-	4.19	4.19	10,000		
180	4170	Accounting Fees	4.02	4.10	4.31	10,300		
190	4171	Auditing Fees	4.06	4.19	4.40	10,500		
200	4190	Other Administrative Expenses	17.38	19.51	20.48	48,900		
210	Total	Total Administrative Expense (sum of line 140 thru line 200)	90.28	102.62	105.39	251,660		
Tenant Services:								
220	4210	Salaries	-	-	-	-		
230	4220	Recreation, Publications and Other services	-	0.54	0.54	1,300		
240	4230	Contract Costs, Training and Other	-	-	-	-		
250	Total	Total Tenant Services Expense (sum of lines 220,230, and 240)	-	0.54	0.54	1,300		
Utilities:								
260	4310	Water	59.06	67.00	70.35	168,000		
270	4320	Electricity	6.74	7.54	7.54	18,000		
280	4330	Gas	5.81	8.38	10.47	25,000		
290	4340	Fuel	-	-	-	-		
300	4350	Labor	-	-	-	-		
310	4390	Other utilities expense	12.74	12.56	14.24	34,000		
320	Total	Total Utilities Expense (sum of line 260 thru line 310)	84.35	95.48	102.60	245,000		

Name of PHA / IHA
Housing Authority of the City of Alamosa

Fiscal Year Ending
March 31, 2023

Line No.	Acct. No.	Description (1)	Actuals Last Fiscal Yr. 2021 PUM (2)	<div><input checked="" type="checkbox"/> Estimates <input type="checkbox"/> or Actual Current Budget Yr. 2022 PUM (3)</div>	Requested Budget Estimates			
					PHA/IHA Estimates		HUD Modifications	
					PUM (4)	Amount (to nearest \$10) (5)	PUM (6)	Amount (to nearest \$10) (7)
Ordinary Maintenance and Operation								
330	4410	Labor	73.55	76.34	86.83	207,360		
340	4420	Materials	22.10	27.22	28.48	68,000		
350	4430	Contract Costs	42.42	40.20	42.71	102,000		
360	Total Ordinary Maintenance & Operation Expense (lines 330 to 350)		138.07	143.76	158.02	377,360		
Protective Services								
370	4460	Labor	-	-	-			
380	4470	Materials	-	-	-			
390	4480	Contract Costs	-	-	-			
400	Total Protective Services Expense (sum of lines 370 to 390)		-	-	-			
General Expense:								
410	4510	Insurance	31.71	34.97	34.13	81,500		
420	4520	Payments in Lieu of Taxes	16.85	16.06	16.39	39,150		
430	4530	Terminal Leave Payments	-	-	-			
440	4540	Employee Benefit Contributions	41.52	48.94	37.07	88,520		
450	4570	Collection Losses	(7.32)	2.09	2.09	5,000		
460	4590	Other General Expense	-	-	-			
470	Total General Expense (sum of lines 410 to 460)		82.76	102.06	89.69	214,170		
480	Total Routine Expense (sum of lines 210, 250, 320, 360, 400, and 470)		395.46	444.46	456.24	1,089,490		
Rent for Leased Dwellings:								
490	4710	Rents to Owners of Leased Dwellings	-	-	-			
500	Total Operating Expense (sum of lines 480 and 490)		395.46	444.46	456.24	1,089,490		
Nonroutine Expenditures:								
510	4610	Extraordinary Maintenance	-	-	-			
520	7520	Replacement of Nonexpendable Equipment	-	41.88	54.44	130,000		
530	7540	Property Betterments and Additions	28.25	74.54	104.69	250,000		
540	Total Nonroutine Expenditures (sum of lines 510, 520, and 530)		28.25	116.42	159.13	380,000		
550	Total Operating Expenditures (sum of lines 500 and 540)		423.71	560.87	615.36	1,469,490		
Prior Year Adjustments:								
560	6010	Prior Year Adjustments Affecting Residual Receipts	-	-	-			
Other Expenditures:								
570		Deficiency in Residual Receipts at End of Preceding Fiscal Yr.	-	-	-			
580	Total Operating Expenditures, including prior year adjustments and other expenditures (line 550 plus or minus line 560 plus line 570)		423.71	560.87	615.36	1,469,490		
590		Residual Receipts (or Deficit) before HUD Contributions and provision for operating reserve (line 130 minus line 580)	(152.84)	(284.95)	(324.73)	(775,460)		
HUD Contributions:								
600	8010	Basic Annual Contribution Earned-Leased Projects:Current Year	-	-	-			
610	8011	Prior Year Adjustments - (Debit) Credit	-	-	-			
620	Total Basic Annual Contribution (line 600 plus or minus line 610)		-	-	-			
630	8020	Contributions Earned - Op. Sub: - Cur. Yr.(before year-end adj)	237.75	266.85	243.57	581,650		
640		Other (specify):	-	-	-			
650		Other (specify):	-	-	-			
660		Other (specify):	-	-	-			
670		Total Year-end Adjustments/Other (plus or minus lines 640 thru 660)	-	-	-			
680	8020	Total Operating Subsidy-current year (line 630 plus or minus line 670)	237.75	266.85	243.57	581,650		
690	Total HUD Contributions (sum of lines 620 and 680)		237.75	266.85	243.57	581,650		
700		Residual Receipts (or Deficit)(sum of line 590 plus line 690) Enter here and on line 810	84.91	(18.10)	(81.16)	(193,810)		

Name of PHA / IHA

Housing Authority of the City of Alamosa

Fiscal Year Ending

March 31, 2023

		Operating Reserve	PHA/IHA Estimates	HUD Modifications
		Part I - Maximum Operating Reserve - End of Current Budget Year		
740	2821	PHA/IHA - Leased Housing - Section 23 or 10(c) 50% of Line 480, column 5, form HUD-52564		

		Part II - Provision for and Estimated or Actual Operating Reserve at Fiscal Year End		
780		Operating Reserve at End of Previous Fiscal Year - Actual for FYE (date): 3/31/2021	2,331,427	
790		Provision for Operating Reserve - Current Budget Year (check one) <input checked="" type="checkbox"/> Estimated for FYE 3/31/2022 <input type="checkbox"/> Actual for FYE	(43,220)	
800		Operating Reserve at end of Current Budget Year (check one) <input checked="" type="checkbox"/> Estimated for FYE 3/31/2022 <input type="checkbox"/> Actual for FYE	2,288,207	
810		Provision for Operating Reserve - Requested Budget Year Estimated for FYE 3/31/2023 Enter Amount from line 700	(193,810)	
820		Operating Reserve at End of Requested Budget Year Estimated for FYE 3/31/2023 (Sum of lines 800 and 810)	2,094,397	
830		Cash Reserve Requirement- _____ % of line 480		

Comments

PHA / IHA Approval

Name

Title

Signature



 Executive Director

Date

2/22/22

Field Office Approval

Name

Title

Signature

Date

Previous editions are obsolete

**Operating Budget
Schedule of Administration
Expense Other Than Salary**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0026 (Exp. 10/31/2009)

Public Reporting Burden for this collection of information is estimated to average 1.0 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0026), Washington, D.C. 20503. Do not send this completed form to either of the above addressees.

Name of Local Authority Housing Authority of the City of Alamosa		Locality: 213 Murphy Drive Alamosa, CO 81101-2348		Fiscal Year End: March 31, 2023	
	(1) Description	(2) Total	(3) Management	(4) Development	(5) Section 8
1	Legal Expense (See Special Note in Instructions)	\$ 20,000	\$ 20,000		
2	Training (list and provide justification)	10,000	10,000		
3	Travel				
	Trips To Conventions and Meetings (list and provide justification)	10,000	10,000		
4	Other LHA Travel:				
	Outside Area of LHA Jurisdiction				
5	Within Area of LHA Jurisdiction				
6	Total Travel	10,000	10,000		
7	Accounting	10,300	10,300		
8	Auditing	10,500	10,500		
	Sundry				
9	Rental of Office Space				
10	Publications (Advertising and/or Marketing)	600	600		
11	Membership Dues and Fees (list organization and amount)	1,700	1,700		
12	Telephone, Fax, Electronic Communications	15,600	15,600		
13	Collection Agent Fees and Court Costs				
14	Administrative Services Contract	11,700	11,700		
15	Forms, Stationary and Office Supplies	10,000	10,000		
16	Other Sundry Expense (provide breakdown)	9,300	9,300		
17	Total Sundry	48,900	48,900		
18	Total Administration Expense Other Than Salaries	\$ 109,700	\$ 109,700		

Line 14 -- Computer Support \$1,200 and Admin Service Contracts \$10,500.

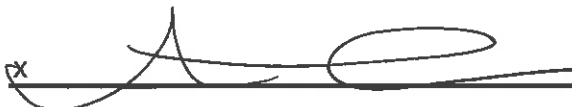
Line 16 -- Postage \$3,100 and Other Sundry \$6,200.

To the best of my knowledge, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of authorized representative & Date:

X 

Executive Director

form HUD-52571 (3/95)
ref Handbook 7475.1

Operating Budget
Summary of Budget Data and Justifications

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0026 (Exp. 10/31/2009)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income housing program and provides a summary of proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the PHA and the amounts are reasonable and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

Name of Local Housing Authority Housing Authority of the City of Alamosa	Locality 213 Murphy Drive Alamosa, CO 81101-2348	Fiscal Year Ending March 31, 2023
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Operating Receipts

Dwelling Rental: Explain basis for estimate. For HUD-aided low-rent housing, other than Section 23 Leased housing, state amount of latest available total HA monthly rent roll, the number of dwelling units available for occupancy and the number accepted for the same month end. Cite HA policy revisions and economic and other factors which may result in a greater or lesser average monthly rent roll during the Requested Budget Year. For Section 23 Leased Housing, state the number of units under lease, the PUM lease price, and whether or not the cost of utilities is included. If not included, explain method for payment at utility costs by HA and/or tenant.

Dwelling Rental of \$ 636,500 is based on projected average monthly dwelling rental charge per unit of \$ 274.78 and projected occupancy percentage of 97%. Average monthly dwelling rental charge based on Rent Roll as of 11/1/2021.

Note: If occupancy percentage is 97% or greater and the HA believes that an average occupancy rate of at least 97% is sustainable for the RBY, then 97% is used as the projected occupancy percentage.

Excess Utilities: (NOT for Section 23 Leased housing.) Check appropriate spaces in Item 1, and explain "Other". Under item 2, explain basis for determining excess utility consumption. For example: Gas; individual check meters at OH-100-1, proration of excess over allowances at OH-100-2, etc. Cite effective date of present utility allowances. Explain anticipated changes in allowances or other factors which will cause a significant change in the total amount of excess utility charges during the Requested Budget Year.

1. Utility Services Surcharged: Gas ☐ Electricity ☐ Other ☐ (Specify) _____
2. Comments:

Annualized estimate -

Non dwelling Rent: (NOT for Section 23 Leased Housing.) Complete Item 1, specifying each space rented, to whom, and the rental terms. For example: Community Building Space - Nursery School - \$50 per month, etc. Cite changes anticipated during the Requested Budget Year affecting estimated Non-dwelling Rental Income.

1.	Space Rented	To Whom	Rental Terms
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

2. Comments:

Interest on General Fund Investments: State the amount of present General Fund investment and the percentage of the General Fund it represents. Explain circumstances such as increased or decreased operating reserves, dwelling rent, operating expenditures, etc., which will affect estimated average monthly total investments in the Requested Budget Year. Explain basis for distribution of interest income between housing programs.

Checking	#####	times	0.10%	\$	2,109
CD's	\$ 552,305	times	1.51%		8,340

Total Projected Interest				\$	10,449
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Other Comments On Estimates of Operating Receipts: Give comments on all other significant sources of income which will present a clear understanding of the HA's prospective Operating Receipts situation during the Requested Budget Year. For Section 23 Leased housing explain basis for estimate of utility charges to tenants.

Other Income	\$	2,640
Other Tenant Revenue		12,920
Capital Fund Operating Advances		5,000
Laundry Income / Other Commissions		10,380
Section 8 Management Fees		16,140

Total	\$	47,080
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Operating Expenditures

Summary of Staffing and Salary Data

Complete the summary below on the basis of information shown on Form HUD-52566, Schedule of All Positions and Salaries, as follows:

- Column (1):** Enter the total number of positions designated with the corresponding account line symbol as shown in Column (1), form HUD-52566.
- Column (2):** Enter the number of equivalent full-time positions allocable to HUD-aided housing in management. For example: A HA has three "A-NT" positions allocable to such housing at the rate of 80%, 70%, and 50% respectively. Thus, the equivalent full-time positions is two. (8/10 + 7/10 + 5/10).
- Column (3):** Enter the portion of total salary expense shown in Column (5) or Column (6), Form HUD-52566, allocable to HUD-aided housing in management, other than Section 23 Leased housing.
- Column (4):** Enter the portion of total salary expense shown in Column (5) or Column (6), Form HUD-52566, allocable to Section 23 Leased Housing Management.
- Column (5):** Enter the portion of total salary expense shown in Column (5) or Column (7), form HUD-52566, allocable to Modernization Programs (Comprehensive Improvement Assistance Program or Comprehensive Grant Program).
- Column (6):** Enter the portion of total salary expense shown in Column (5) or Column (9), form HUD-52566, allocable to Section 8 Programs.

Note: The number of equivalent full-time positions and the amount of salary expense for all positions designated "M" on Form HUD-52566 must be equitably distributed to account lines Ordinary Maintenance and Operation - Labor, Extraordinary Maintenance Work Projects, and Betterments and Additions Work Projects.

Account Line	Total Number of Positions (1)	Equivalent Full-time Positions (2)	HUD-Aided Management Program			
			Salary Expense			
			Management (3)	Section 23 Leased Housing only (4)	Modernization Programs (5)	Section 8 Program (6)
Administration-Nontechnical Salaries 1/	3	3	141,957.00		-	-
Administration-Technical Salaries 1/	-	-	-		-	-
Ordinary Maintenance & Operation-Labor 1	5	5	207,363.00		-	-
Utilities-Labor 1/						
Other (Specify) (Tenant Services, Legal, etc.) 1/	-		-		-	
Extraordinary Maintenance Work Projects 2/						
Betterments and Additions Work Projects 2/						

1 Carry forward to the appropriate line on HUD-52564, the amount of salary expense shown in Column (3) on the corresponding line above. Carry forward to the appropriate line on HUD-52564 (Section 23 Leased Housing Budget), the amount of salary expense shown in Column (4) on the corresponding line above.

2 The amount of salary expense distributed to Extraordinary Maintenance Work Projects and to Betterments and Additions Work Projects is to be included in the cost of each individual project to be performed by the HA Staff, as shown on form HUD-52567.

Previous editions are obsolete

form HUD-52573 (3/95)
ref Handbooks 7475.1

Specify all proposed new positions and all present positions to be abolished in the Requested Budget Year. Cite prior HUD concurrence in proposed staffing changes or present justification for such changes. Cite prior HUD concurrence in proposed salary increases for Administration Staff or give justification and pertinent comparability information. Cite effective date for current approved wage rates (form HUD-52158) and justify all deviations from these rates.

See form HUD-52566 for details.

Travel, Publications, Membership Dues and Fees, Telephone and Telegraph, and Sundry: In addition to "Justification for Travel to Conventions and Meetings" shown on Form HUD-52571, give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for these accounts in the Current Budget Year. Explain basis for allocation of each element of these expenses.

See form HUD-52571 for details.

Utilities: Give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for each utility service in the Current Budget Year. Describe and state estimated cost of each element of "Other Utilities Expense."

Utility expenses based on current costs and anticipated increases for Requested Budget Year. Allowable utilities expense per unit month of: 102.60 .

Ordinary Maintenance & Operation - Materials: Give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for materials in the Current Budget Year.

Maintenance Materials	\$ 68,000
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Total Estimated Materials	<u>\$ 68,000</u>
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Ordinary Maintenance & Operation - Contract Costs: List each ordinary maintenance and operation service contracted for and give the estimated cost for each. Cite and justify new contract services proposed for the Requested Budget Year. Explain substantial Requested Budget Year increases over the PUM rate of expenditure for Contract Services in the Current Budget Year. If LHA has contract for maintenance of elevator cabs, give contract cost per cab.

Misc. Contract Costs	\$ 12,500
Heating & Cooling	3,000
Landscape & Grounds	11,000
Unit Turnaround	1,000
Electrical Contract	2,500
Plumbing Contract	10,000
Exterminating	5,000
Garbage Removal	57,000

Total Estimated Contract Costs	<u>\$ 102,000</u>
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Insurance: Give an explanation of substantial Requested Budget Year estimated increases in the PUM rate of expenditures for insurance over the Current Budget Year. Cite changes in coverage, premium rates, etc.

Property Insurance	\$	52,000
Liability Insurance		12,000
Worker's Compensation Insurance		7,500
All Other Insurance		10,000

Total Estimated Insurance	\$	81,500
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Employee Benefit Contributions: List all Employee Benefit plans participated in. Give justification for all plans to be instituted in the Requested Budget Year for which prior HUD concurrence has not been given.

FICA Contributions	\$	349,320	times	7.65%	\$	26,723
Retirement / PERA						32,429
Health Insurance						21,724
VSP & Dental						2,740
Life Insurance						3,902
Unemployment						1,000

Total Estimated Employee Benefits	\$	88,518
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Collection Losses: State the number of tenants accounts receivable to be written off and the number and total amount of all accounts receivable for both present and vacated tenants as of the month in which the estimate was computed.

We expect to write-off \$5,000 in uncollectible accounts.

Extraordinary Maintenance, Replacement of Equipment, and Betterments and Additions: Cite prior HUD approval or give justification for each nonroutine work project included in the Requested Budget and for those for future years which make up the estimate on Form HUD-52570. Justifying information incorporated on or attached to Form HUD-52567 need not be repeated here.

See form HUD 52567 for details.

Contracts: List all contracts, other than those listed on page 3 of this form under Ordinary Maintenance & Operation (OMO). Cite the name of the contractor, type of contract, cost of contract, and contract period. Justification must be provided for all contract services proposed for the Requested Budget Year (RBY). Explain substantial RBY increases over the PUM rate of expenditure for these contracts in the Current Budget Year.

Operating Budget

Schedule of All Positions and Salaries

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0026 (Exp. 10/31/2009)

[illegible]

To the best of my knowledge, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 37)

Executive Director or Designated Official

Date	2	22	22
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form HUD-52566 (3/95)
ref Handbook 7475.1

Operating Budget
Schedule of All Positions and Salaries

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0026 (Exp. 10/31/2009)

Name of Local Housing Authority Housing Authority of the City of Alamosa		Locality 213 Murphy Drive Alamosa, CO 81101-2348				Fiscal Year End March 31, 2023						
Position Title and Name By Organizational Unit and Function	Present Salary Rate	Requested Budget Year			Allocation of Salaries by Program							
	As of (date) FY 2022	Salary Rate FY 2023	No. Months	Estimated Payment Amount	Management	Modernization	Development	Section 8 Programs	Other Programs	Longevity	Method of Allocation	
(1)	(1a)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Totals for all Categories:												
Total Administration-NonTechnical		\$ 141,957				\$ 141,957						
Total Administration-Technical												
Total Administration-Nontechnical: Tenant Services												
Total Maintenance		\$ 207,363				\$ 207,363						
Total Other												
Total Utilities												
Total Payroll		\$ 349,320				\$ 349,320						

To the best of my knowledge, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 47)

Executive Director or Designated Official

Date 2/22/22

form HUD-62566 (3/95)
ref Handbook 7475.1

**U.S. Department of Housing
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