ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
January 17, 2024

Zoom Webinar Link: https://us02web.zoom.us/j/85753492744

Dial-In Number: +1 719 359 4580 US | Webinar ID: 857 5349 2744

6:30 PM - EXECUTIVE SESSIONS

1. Executive session pursuant to C.R.S. § 24-6-402(4)(b) to receive legal advice from the City Attorney and the City's opioid litigation attorney concerning claims against pharmacy benefit managers (PBM's).

Mayor Coleman called the meeting to order at 6:30 p.m.

Councilor Hensley moved, seconded by Councilor Jackie Vigil, to move into Executive Session pursuant to C.R.S. § 24-6-402(f)(b) to receive legal advice from the City Attorney and the City's opioid litigation attorney concerning claims against pharmacy benefit managers (PBM's). The motion carried unanimously.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, Councilors Jackie Vigil, Liz Hensley, Jan Vigil, and Dawn Krebs. Councilor Michael Carson previously requested to be excused due to a work conflict. Also present: City Manager Heather Sanchez, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Jan Vigil moved, seconded by Councilor Hensley, to approve the agenda as presented and to excuse Councilor Carson. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

None.

B. Follow-Up

None.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Jan Vigil moved, seconded by Councilor Jackie Vigil, to approve Consent Calendar A. The motion carried unanimously.

C.7.a. Approve Minutes of Meeting January 3, 2024

C.7.b. Approve Minutes of Special Meeting January 3, 2024

C.8.a. Receive December 2023 Monthly Reports

C.8.b. First Reading, Ordinance No. 1-2024, an ordinance amending Alamosa's fair campaign practices ordinance (part 2 of chapter 5 of the *Code of Ordinances of the City of Alamosa*) to expressly provide that campaign contribution limits do not apply to Alamosa municipal elections

VI. REGULAR BUSINESS

C. Board/Commission Business

1. Golf Board Annual Update

Eddie Valdez provided the annual update on the Golf Board to Council.

D. Business Brought Forward by City Staff

1. Development Services

a. Quarterly Update on Housing and Downtown

Development Services Director Rachel James provided the quarterly update on Housing and Downtown to Council.

b. Alamosa Levee Recertification Update

Ms. James provided information to Council on the Alamosa Levee Recertification.

2. City Manager/Legal

a. Motion authorizing the sponsorship of $5,000 and in-kind support to eight entities in varying amounts as detailed in the Council Communication.

Ms. Sanchez provided information on the recommendations from the Sponsorship Committee for the first portion of the year as follows:

- Cinco de Mayo Block Party - $2,000 plus use of the stage ($200)
- Alamosa Round-UP - $1,000 plus use of the stage ($200), tent ($300), venue (estimated at $1,250-$1,500), electricity/water (estimated at $100-$120)
- Rollin Deep Car and Bike Show - $600 plus use of the stage ($200)
- 2nd Annual First Responders Appreciation Event - $300
- National Sport Rocket Launch - use of the tent ($300)
- 4th Annual SoCo Spring Soiree and 4th Annual Juneteenth Safari - $600 and use of the course ($200)
- Chamber Art and Award Gala - $400
- Mysterious Valley Productions Musical Acts for 1st Fridays and Juneteenth - $100 and stage if needed and available ($200)

Councilor Jan Vigil moved, seconded by Councilor Hensley, to authorize the sponsorship of $5,000 and in-kind support to the eight entities as mentioned above. The motion carried unanimously.

b. Motion waiving late charge of $10,000 and interest of 8% from SLV Housing Coalition for the purchase of Century Mobile Home Park and setting August 1, 2024 as the new due date.

Ms. Sanchez provided information to Council.

Councilor Jan Vigil moved, seconded by Councilor Jackie Vigil, to waive the $10,000 late charge and 8% interest for the SLV Housing Coalition and set August 1, 2024 as the new due date per the Agreement to Repay Borrowed Funds. The motion carried unanimously with Councilor Hensley abstaining from the vote due to her serving on the SLV Housing Coalition Board.

3. Human Resources/Risk Management

a. First Reading of Ordinance No. 2-2024 CIRSA Intergovernmental Agreement for insurance pool

Ms. Sanchez provided information on this ordinance to Council.

Councilor Jan Vigil moved, seconded by Councilor Hensley, to approve Ordinance No. 2-2024 and set for a public hearing on Wednesday, February 7, 2024 at 7:00 p.m. or as soon thereafter as the matter may be heard. The motion carried unanimously.

E. Committee Reports

None.

F. Staff Announcements

Ms. Sanchez reminded Council of the upcoming Rio Frio Events next weekend and of the competition between Staff and Council.

Fire Chief Bill Stone, Rachael Cheslock from Adams State University, Olivia A. How from the Boys and Girls Club, and Reyna Martinez from San Luis Valley RETAC provided information on the new Fire Explorer program to Council.

Holly Martinez informed Council that their second meeting in March falls during Spring Break week and staff wanted to determine if Council would like to hold that meeting as scheduled or canceled due to possible vacations. Council agreed to keep the meeting as scheduled.

COUNCIL COMMENT

Councilor Krebs commented in regards to the work session that was held a couple weeks ago and the lack of press that was covered from the meeting. She commended the staff for realizing that and putting the information out in the Friday tidbits. She asked that if the work sessions that were important can be recorded.

Mayor Coleman also agreed with the frustrations vented by Councilor Krebs on the information that didn't get covered in the media from that work session.

Ms. Sanchez informed Council that staff was on the same page, and have made the decision to record work sessions except for those that are interviews and retreats.

ADJOURNMENT

The meeting adjourned at 8:35 p.m.

_____ _____

Holly C. Martinez, City Clerk Ty Coleman, Mayor

Subject/Title:
Executive session pursuant to C.R.S. § 24-6-402(4)(b) to receive legal advice from the City Attorney and the City's opioid litigation attorney concerning claims against pharmacy benefit managers (PBM's).

Subject/Title:
Approve Minutes of Meeting January 3, 2024

ATTACHMENTS:

Description	Type
Minutes of Meeting January 3, 2024	Minutes

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
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6:00 PM - Work Session: Interview Questions for Council Vacancy

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, Councilors Jan Vigil, Dawn Krebs, Jackie Vigil, Liz Hensley, and Michael Carson. Also present: City Manager Heather Sanchez, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Jan Vigil moved, seconded by Councilor Hensley, to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

Ruthie Brown spoke in regards to the interview questions for the Ward 4 vacancy discussed at the work session prior to this meeting. She also commented requesting something in writing in regards to the Walsh hotel.

Craig Barraclough spoke in regards to a resource on grants as well as an update from the Council of Governments and Development Resource Group.

B. Follow-Up

Ms. Sanchez provided information related to the Walsh Hotel site and how it can be found but

will email it as a PDF to Ms. Brown.

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Jackie Vigil moved, seconded by Councilor Carson to approve Consent Calendar A. The motion carried unanimously.

C.2.a. September monthly financial statements, expenditure report, and quarterly investment report

C.2.b. October 2023 monthly financial and expenditure reports.

C.7.a. Approve Minutes of Meeting December 6, 2023

C.7.b. Resolution No. 1-2024; A Resolution designating the place for posting notices of certain public meetings for calendar year 2024.

C.7.c. Resolution No. 2-2024; A resolution canceling the June 19, 2024 Regular Meeting of the Alamosa City Council.

VI. REGULAR BUSINESS

C. Business Brought Forward by City Staff

1. City Clerk/Municipal Court

a. Selection of Mayor Pro Tem

Ms. Martinez provided background information on this item.

Councilor Hensley informed Council that she is interested in the Mayor Pro Tem position.

Councilor Krebs spoke suggesting that she would support either Councilor Hensley or Councilor Jan Vigil for this position based on their experience.

Councilor Carson moved, seconded by Councilor Jan Vigil, to appoint Councilor Hensley as Mayor Pro Tem. The motion carried unanimously.

D. Committee Reports

None.

E. Staff Announcements

Counselor Schwiesow informed Council of an additional executive session that will be needed at the Special Meeting that is occurring right after tonight's work session.

COUNCIL COMMENT

Councilor Krebs commented in regards to the lights on San Juan Avenue.

ADJOURNMENT

The meeting adjourned at 7:16 p.m.

_____ _____

Holly C. Martinez, City Clerk Ty Coleman, Mayor

WORK SESSION: Discussion of concerns raised during the police chief's resignation

Subject/Title:
Approve Minutes of Special Meeting January 3, 2024

ATTACHMENTS:

Description	Type
Minutes of Special Meeting January 3, 2024	Minutes

ALAMOSA CITY COUNCIL
Special Meeting Minutes

Council Chambers

January 3, 2024

APPROXIMATELY 9:00 P.M. BUT IMMEDIATELY FOLLOWING THE WORK SESSION

APPROXIMATELY 9:00 P.M. OR AS SOON THEREAFTER IMMEDIATELY FOLLOWING THE WORK SESSION

9:00 PM - Special Meeting

I. CALL TO ORDER

The Special Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 10:07 p.m.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, City Councilors Jan Vigil, Dawn Krebs, Jackie Vigil, Liz Hensley, and Michael Carson. Also present: City Manager Heather Brooks, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Hensley moved, seconded by Councilor Jan Vigil, to approve the agenda as amended adding an additional executive session. The motion carried unanimously.

EXECUTIVE SESSIONS

Executive session pursuant to C.R.S. § 24-6-402(4)(b) to receive advice from the City Attorney concerning criminal investigation discussed by the District Attorney with City Administration related to a City employee.

Councilor Hensley moved, seconded by Councilor Jan Vigil to move into Executive Session (10:08 p.m.) pursuant to C.R.S. § 24-6-402(4)(b) to receive advice from the City Attorney concerning criminal investigation discussed by the District Attorney with City Administration related to a City employee. The motion carried unanimously.

Executive session pursuant to C.R.S. § 24-6-402(4)(f) to continue discussion of management concerns raised by Police Chief who resigned citing such concerns.

Councilor Hensley moved, seconded by Councilor Jan Vigil, to move into Executive Session pursuant to C.R.S. § 24-6-402(4)(f) to continue discussion of management concerns raised by Police Chief who resigned citing such concerns. The motion carried unanimously.

Mayor Coleman affirmed that after the executive session, no further business will be discussed.

ADJOURNMENT

The meeting adjourned immediately following the executive session (11:22 p.m.).

_____ _____

Holly C. Martinez, City Clerk Ty Coleman, Mayor

Subject/Title:
Receive December 2023 Monthly Reports

ATTACHMENTS:

Description	Type
December 2023 Monthly Reports	Reports

COUNCIL COMMUNICATION

DATE: January 17, 2024	**AGENDA NO.**	**SUBJECT**: City Manager Monthly Report for December 2023
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

December 2023 Report

- Bi-Weekly meetings with Economic Development Director
- Monthly meeting with Councilor Jackie Vigil
- Celebration of Lights and First Friday
- Region 18 Opioid Steering Committee meeting
- Monthly meeting with Public Works Director
- Bi-Weekly meetings with Mayor and City Clerk
- 40-Year Service Reception for Councilor Griego
- Employee Potluck and presentation of Service Awards
- Bi-Weekly meetings with Communications/Project Specialist
- Monthly meeting with City Clerk
- Meeting with Councilor Jan Vigil
- Meeting with national technical advisor for COSSUP grant
- Monthly meeting with IT Director
- Bi-Weekly meetings with Interim Police Chief
- Code Enforcement meeting
- Monthly partnership meeting with ASU
- Monthly meeting with Finance Director
- Recreation Board meeting
- Weekly meetings with Leadership Team
- Meeting with Water/Wastewater employees
- Multiple LEAD meetings
- Region 18 Opioid Settlement Committee meeting
- Meeting with Michael Stefano regarding new Celebrate Recovery Program
- Monthly meeting with Parks & Recreation Director
- Monthly meeting with Development Services Director
- Monthly meeting with Human Resources Manager
- Monthly meeting with Fire Chief

COUNCIL COMMUNICATION

Date: January, 2024	**AGENDA NO.**	**SUBJECT**: Economic Development Report for December, 2023
Department Head: Kathy Woods, Economic Development		
City Manager: Heather Sanchez		
PRESENTED BY: Heather Sanchez		

Current Projects:

- Roni Wisdom, RE: DA's Relocation
- Melanzana, Connecting with resources
  - Help in getting the former Del Mar building ready for occupancy, helping to clear Friday Healthplan office equipment
- Joyce Wiley, Wild Roses
- Alamosa Home, Mike and Kelly
- Firedworks
- Purple Pig, Jason Trujillo
- Blessed Brews
- City Market, Manager, Rachel
- Weekly work on Early Childhood Building Fundraising
- TSJC Advisory Council meeting and event
- Scott and Angie Graber, SLV Brewing
- Judged the Leadership Alamosa Capstone Projects
- First Fridays, Chamber After Hours
- ASU Attainment Network event
- Interview team for new SBDC Director
- Steven Lauer and Larry Brown - USDA
- Cleave Simpson
- Georgia Cook - Alcon
- Harvey Greenwood - CO Workforce Sector Partnerships
- Alamosa Workforce Center - Stephanie
- Justin Kehr - Fourth Street Grille - potential mural on building facing Hwy. 160
- Mani Patel - Multiple times - Hotel planning
- Jana Arnoldi - VWHS
- Preston Porter - building occupancy and housing property

- Robin Nicolson - Broker, regarding ENT Credit Union
- Andrea Jaramillo - Upper Rio Grande
- Monthly Land Use/Buiding and Code Enforcement meeting
- Mark Beeshaver and Joe Martinez - SLV Fed Bank
- Connected Azarel Madrigal- Senator Hickenlooper's office
- Diana, Superintendent and Luis, Asst. Superintendent- Alamosa School District
- Main Street Advisory building
- Annual Evaluation
- Sarah Stoeber, SLVDRG
- Zena Buser - ASU Business Dept.
- Randy Wright - Formation Ag catch up, etc.
- Amie Hazlett - new Childrens Clothing store
- Stephanie Goldbranson
- Bi-monthly meetings with Heather

Thanks for your support!

COUNCIL COMMUNICATION

DATE:1/10/2024	**AGENDA NO.**	**SUBJECT**: Communication Specialist Monthly Report for December 2023
Department Head: City Manager		
City Manager: Heather Brooks		
PRESENTED BY: Jasmine Husmann		

- Had bi-weekly meetings with City Manager
- Attended weekly staff meetings
- Created and shared several PSA's/updates on social media
- Met with Elizabeth at the ChamberWorked on public outreach
- Met with PW to discuss grants
- Worked on City wide newsletter
- Worked on employee newsletter
- Scheduled department connection meetings
- Planned employee potluck
- Attended records committee meeting
- Attended Creative District Committee meeting
- Attended Homeless Coalition meeting

City of Alamosa
Monthly Activities Report
December 2023
Public Works Department

Streets:

Crack sealed 9,998 linear feet of road
Special event road closures - 1-400 Block of San Juan
Prep for parade of lights
Conduct traffic control for Parade of lights
Work piles at 20th sort piles
Install kiosk at cole park
Multiple sign repairs on Victoria
Completed Evaluations
Attend Laserfiche Document overview
Attend Employee potluck
Assist Building Maint. with man lift move from Water Dept. to Rec. Center
Crush Asphalt- (3 days)
Build grizzly (rock screen) (5 days)
Snow removal operations - (3 days)
Work on snow removal Equipment after storms
Begin Sign Inventory
Clean and organize shop and sign area
Clean burn pit
Retrieve newly purchased asphalt recycler
Salt alleys and shaded areas downtown
Prep Air Burner
Conduct routine maintenance on all equipment

Solid Waste:

Commercial Waste Hauled totaled 200.16 T.; Residential Waste Hauled totaled 184.98 T. Medical Waste totaled 0 T. Forty five extra pick - ups were completed. One, 96 gallon toters, One, 64 gallon toters and zero yard waste toters were delivered.The last day for yard waste pick up was November 27th for the season. Two toters and zero dumpsters were repaired.

Recycling:

A total of 80 bales of various materials were made. Forty four bales were shipped. A total of 6 tons of glass was processed. Landfill sav ings totaled $687.76.

Water Treatment Facility:

Water Pumped for Municipal usage from Water Wells = 30,682,130 gal
Potable Water Treatment Plant Produce= 28,943,413 gal
Average Chlorine delivered to the Distribution system= 1.19mg/l
Average Raw Arsenic Treated= 35.8 ppb
Average Finished Water Arsenic= 5.5 ppb (MCL=10 ppb)

Chemicals used to Treat Water:
Ferric Chloride= 1,100 gal
Chlorine= 535 gal
Average Water Recovered in Treatment= 91.9%

Construction water 345,700 Gal
Did Cleans on Fibers Every Wednesday
Handed out Back flow Notices: 0
Received Report on water tower inspections
Reviewed Membrane contract
Presentation on Brown Water to Council
Had discussion with AMS and Engineers on implanting Arsenic generation
The Waste pump Number pulled out is bad.
Emiled CDPHE BACT's lab results.
Ordered lights for plant with Building Department
Received Diesel for Generator
Helped East side Alamosa with Lead and Copper program

Water (Distribution System):
Non-potable water pumped from Irrigation, Murphy and Weber wells: 0 Gallons
Bacterial Samples Collected and Came Back NO Problems: 10
Checked and wrote down Meter usage numbers for 8 Wells 7 day a week
Read meters 15th-24th
Meters Rereads: 163
Turn off and on at Customer Request: 15
Water turn OFF Non Payment: do not turn off in winter
Service Orders From City Hall: 24
Zero Consumption Accounts Visited: 0
811 Locates Done: 30
Call out after work hours water related: 19
Water Taps Done:0
Accounts Checked for Leaks: 2
House wired for meters: 2
New Meters entered into System New or Replaced: 5
Meters Looked at that have problems: 23

Prepared Touch read pad or wire:2
Meter and meter pit upgrades: 2
Meter pit lids worked on: 5
Cleaned and Marked Meter pit lids: 22
Hung Door Tags for appointments: 2
Water Main Valves Exercise: 0
BO/BR for meters: 40
Note List for meters: 149
Water services Inspected: 1
Fire Hydrants flushed: 6
Fire Hydrants Serviced: 1
Curb stops repared: 0
Fixed shut of lids: 0
Curb stopes blown out : 4
Rebuild 1"& ¾" Meters: 30
Read Meters by Tapping them: 53
Calls for Brown Water: Jimmy Johns
Frozen water calls: 10
Frozen meters: 4
Organized pipe in yard to get ready for well Drill
Fire Hydrant Class all Employees
19th Had 4 employees testing one passed
Worked on Inventory
Delivered meters and setters to 603 and 605 Cottonwood also 1" meter and Setter to 7 brews

WasteWater Treatment Facility:

Total Water treated and placed back into River: 25,794,000 Million Gallons
Last Month: 25,523,000 Million Gallons
East Alamosa Treated 2,841,000 Million Gallons
BOD Removed from sewage:97%
TSS Removed from sewage: 97%
E.coli released in Effluent : 1 /100 Limit of 147/100
Ammonia as Nitrogen Released to River : 5.31 Mg/l Limit Max 14 Mg/l Max
Worked on and handed in for November Reports.
Collected and ran all routine monthly samples.
Collected and sent out Wastewater covid samples on Monday's & Thursday's.
Ran Generator on Monday's for 1 hr.
Blower #1 on, #2 off, #3 on during the day
UV bank 1B on 1A off.
Screw pump #1 Lead, 2 Lag, 3 Stand By
Did locates
4th Got the motherboard in for the step screen and installed it.
6th Called TDMA about influent sampler, I believe the pump assembly is starting to fail.

11th Grit pump plugged. Called Isco about influent sampler, they said it was the pump assembly, ordered a new one. Ordered oil for the screw pumps from co-op.
12thTook Bac-T's for Roy. Worked on getting grit line unplugged, there was a tool stuck in the line. Received oil for screw pumps.
13th Attended meeting with City Manager and Public Works Director. Moved grit pump into storage room to get ready for replacement.
14th Pulled step screen out of the channel and cleaned it and the channel.
15th Received pump assembly for influent sampler.
16th Had a power outage.
18th Installed pump assembly on influent sampler.20th Caught up monthly and annual paper work. Worked on and submitted NetDMR to the State for the Month of November. Moved the gantry lift into the storage room and set it up to get ready to replace the grit pump.
Did Locates for 811: 30

Sewer(Collection System):

Checked and wrote down clock run hours for 18 Lift Stations 7 day a week
811 Locates Done: 30
Called out after work hours sewer related: 3
Checked for plugs @ customer req. 4
Sewers Flushed because customer called : 2
Sewer Lift Stations Cleaned: 6
Pulled Sewer Lift Station Pumps:16
Blocks of sewer line cleaned: 250ft
Manholes Checked /Cleaned: 57
Inspection of sewer service: 0
New Sewer Taps Done: 0
Camera lines: 0
Moved Furniture for Princes Ann residents
Moved washer and Dryer Twice for Princes Ann resident
Fence was installed at Murphy liftstion and Water well
Over site on West 7th Lift Station construction
Had to Pull west 7th Lift Station Pump 3x a week
Replaced battery at Walmart Lift Station
Moved Manholes from Ross to 12th st Yard
Clenes grit Bay at Mechanics shop
Worked on West 7th Lift Station Broken Discharge line
16th Power outage City wide made sure all lift stations were running
Fixed manholes at R&R property off 6th do to contractor damaged
Worked on 2023 Inventory

Storm Drain System

Storm Lift Stations Checked/Maintained: 20
811 Locates : 30
Rodded storm drain lines Blocks: 7
Cleaned Storm line from La Due to 6th
Welde lock hinge on La Veta Lift Station
Victoria Lift Station Pumps need to be returned to get fixed RMS utility responsibility
Fixed lid at R&R Lift Station

East Alamosa:

Bacterial Samples Collected and Came Back NO Problems: 2
Water supplied to from Water Plant: 2,694,788Gal last month was 2,818,611 Gal
Water Pumped from Hwy 17 Well: Gal
Checked and wrote down clock run hours for 9 Lift Stations 7 day a week
Water Turned Off or On: 0
Called out After Hours: 3
Lift Stations Cleaned: 5
Lift Stations Pulled Pumps: 18
Manholes Cheeked/Cleaned: 53
Received water tank inspection
After hours Called out 2x locates on Costilla Frozen meter 325 4th Street Pulled Sunny side lift station
Rodded sewer on Blanca Vista
174 Costilla no water
10609 why 160 water leak
Flushed Fire Hydrant on Redo lane
10642 why 160 water off
10574 HWY 160 Checked for water leak
Reread meter for Trailer Court
7 Locates Done

Fleet:

Performed 14 Preventive Maintenance Services (9-Police, 1-Streets, 1-Parks, 1-IT, 1-Water, 1-Fleet)
Replaced 6 tires (6-Streets)
Replaced 6 batteries (2-Sewer, 1-Building Maintenance, 1-Parks, 2-Police)
Flat tire repair-2 (2-Police)

Replaced worn out bearing and bushings on arm for trash truck (1-Sanitation)
Major service, Replaced cv shaft, tie rods, rack and pinion steering system, front brakes and rotors, and front strut and replaced 3 tires (1-Police)
Replaced passenger side mirror (1-Parks)

Replaced valve stem on left rear tire (1-Sanitation)
Replaced coolant reservoir and coolant cap (1-Police)
Replaced water pump, thermostat, and Thermostat housing on Zamboni (1-Parks)
Repaired oil leak on engine (1-Sanitation)
Replaced Grapple cylinder for recycling (1-Recycling)
Replaced crane solenoids (1-Water)
Cleaned intake after several engine codes came on. (1-Police)
Sent vehicle for a hard 2-3 shift. They reprogrammed the transmission and engine computer. Vehicle now shifts good. (1-Streets)
Repaired roof rack ladder for IT van. (1-IT)
Installed tracks on ATV. Removed tires. (1-Parks)
Installing lights on new Police Ford F-150 (1-Police)
Thumb switch was not working on excavator. Troubleshot problem and repaired. (1-Streets)
Replaced tires and sent to Car Care for an alignment. (1-Police)
Replaced rear camera cable (1-Sanitation)
Replaced tires on skid steer. (4-Water)
Replaced A/C compressor (1-Police)
Rebuild heater box on trash truck (1-Sanitation)
Water pump leak, Front Camera doesn’t work (1-Police)

City of Alamosa Development Services Department
Monthly Activity Report
December 2023

- Planning:
    - 45 applications - 1 site plan review, 45 STR/Bed & Breakfast applications
    - Conducted pre-development meeting for Southern Colorado Senior Center
    - Processed annual STR renewals
    - Meeting with Colorado Water Conservation Board regarding floodplain mapping and FEMA levee certification status
    - Meeting with the Army Corp of Engineers, FEMA, and Colorado Water Conservation Board regarding levee funding
    - Completed GIS Irth platform migration for Public Works' utility location software
    - Completed Highway User Tax Fund (HUTF) annual reporting
    - Completed statistical analysis of police call volume data
    - Prepared $55,543 RREO grant for a hydraulic radial stacker and generator for Public Works
    - Prepared HPAC-themed bingo and banner for May 2024 First Fridays takeover
    - Prepared materials for MSAC, Creative District, bike coalition meetings
    - Meeting with Xcel Energy regarding large future developments
    - Prepared DS update for quarterly community newsletter
    - Met with Captain Maestas, CSOs, City Manager, and City Attorney on future of code enforcement program
    - Monthly meeting with ASU's President Tandberg and City Manager
    - Meeting with Rio Grande Headwaters Restoration Project, SLVGO, and Parks and Rec regarding Bike Park/Riverfront project overlap
    - Leadership Alamosa Classes and Presentation on creating a Community Resource Liaison to gather all the available resources in the valley in one place.
    - Meetings: Main Street Advisory Committee, Alamosa Housing Authority, RAISE project, Creative District, Economic Development, Xcel Energy, code enforcement
- Building:
    - 7 building permits issued:
        - Solar- 1
        - Window- 3
        - New Single Family Dwelling- 1
        - New Multi Family Dwelling- 2
    - Total Project Costs: $1,063,153
    - Total Fees: $31,080.25
- Downtown:
    - Finished installation of San Juan lighting project and ribbon cutting
    - Executed contract with Short Elliott Hendrickson Inc. (SEH) for the design of the Hunt Avenue Cultural Trail (HACT)
    - HACT Design Kickoff meeting with CDOT and SEH
- Housing:

- Airport Road Housing meeting with Airport road housing with La puente SLVHC, andSLVBHG
- Met with and provided data for contractor completing the SLVCOG/DRG housing assessment
- Regular meeting with Behavioral Health Administration regarding airport road housing
- Continued coordination calls with CRHDC's architect for Tierra Azul

Alamosa Fire Department Monthly Report
December 2023

During December 2023, the Alamosa Fire Department responded to 45 calls for service, 25 were within the City Limits and 20 were in the County.

Training
Firefighters logged a combined total of 16 hours of Fire specific training.

Public Relations Events
Firefighters attended 2 events.

Inspections
0 inspections were performed.

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	15
300 - EMS	10
400 - HAZMAT	6
500 - Service Call	3
600 - Series	7
700 - False Alarm	2
900 - Special Incident	2

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COUNCIL COMMUNICATION

DATE January 4, 2024	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for December 2023
Department Head:		
City Manager:		
PRESENTED BY: Brandon Gallegos		

Below is a statement regarding major issues covered by the City IT Department:

December 2023 Report

- Resolved an issue where the air conditioning unit in the PD server room was not operating properly.
- Closed the cemetery bathroom door for the winter. Looking into a new lock that can be locked from the inside.
- Started the rebuild of the imaging server - the hard drive was on the previous SAN.
- Reset the network switch at the rodeo ground announcer booth.
- Replaced batteries at ice rink chiller temp monitor
- Expanded the hard drive size for one of the City's central document repositories. The City is close to running out of space on the current SAN, further necessitating its replacement.
- Found an issue where body cameras at the police department were not syncing. The issue was caused by a breaker that had been flipped.
- Processed account changes to incoming and outgoing city councilors including closing phone lines, ending Google and AD accounts, and updating the City website.

- Installed a replacement head unit in the IT vehicle.
- Memory increased on City's main backup server, critical backups completed successfully
- Test bench network rack was purchased and built. This will act as a staging area for network equipment and servers as they enter and leave production.
- Worked with the Clerks department to develop a form using AccessGov - the City's new online form creation tool.
- Gobins investigated an issue with the city hall copiers. Firmwares were updated to resolve an issue where some prints would not leave the queue.
- Worked with the City's web developer to close out year end updates and maintenance.
- Installed an additional slip printer for Library staff.
- Records committee meeting returned quite a few questions on email and google drive retention. The group is going to look into state policy and will reconvene to give an update.
- City HVAC system encountered software issues. ATS was contacted to follow through on a resolution.
- Attended accessibility webinars that include updates to the rules of HB1110.
- Archived inactive users on AD and Google. This is different from an account suspension as data remains but no longer takes a license to keep the data.
- Set up a standing desk for the Finance Director.
- Found issue with camera numbering on a camera server where camera 9 is skipped. There is no impact because of this other than a blank camera showing up for some staff. This will be resolved at a later date.
- Delivered IT equipment to a staff member that needed to quarantine.
- Assisted City Attorney on sound problems in council chambers. This was a settings issue on the laptop.
- Performed staff evaluations.
- A new disaster recovery server was set up in the police department server room.
- Launched a new phishing awareness campaign with KnowBe4.
- Replaced computer for the HR Department.
- Performed a new template image capture.

- Discussed products and services from Zoom.
- Purchased an on-call phone for the maintenance department.
- Investigated a computer that was encountering periodic blue screens. A firmware upgrade seems to have resolved the issue. Further monitoring is required.
- Worked with AT&T to provide users with updates as the provider resolved various service issues and outages.
- Patched all City-owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new Windows features.

In Monte Vista, we performed the following items:

- Brandon Doss Passed VMWare VCP-DCV 8
- Network outage fixed - UPS went down, new one in for replacement
- Shops printer adjusted for end user
- Computer boot drive fixed - Lowell Bolt
- Laptop fixed for domain issue - Unita Vance
- Phish email campaigns set to start Jan 1st 2024
- KnowBe4 training campaigns verified for 2024
- New host installed
- Fiber line ran from City hall side to PD side
- PD separated into their own IDF, all lines terminate in PD rack
- Nimble errors fixed
- New cell phones to Sgt. Martinez and Investigator Sisnero's
- PD Surveillance trailer setup
- UPS replaced in MDF
- Laptop setup for new councilor
- Office moves for finance complete
- PD rewire complete
- PD squadroom teardown
- PD temp squadroom setup/tore down
- PD squad room set back up.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new Windows features.

Ticket Volume Trends

Generated Date: January 04, 2024

Date Range: on Last Month + 3 Additional filters.

Date Range : Last Month

Group name

Agent name

Company name

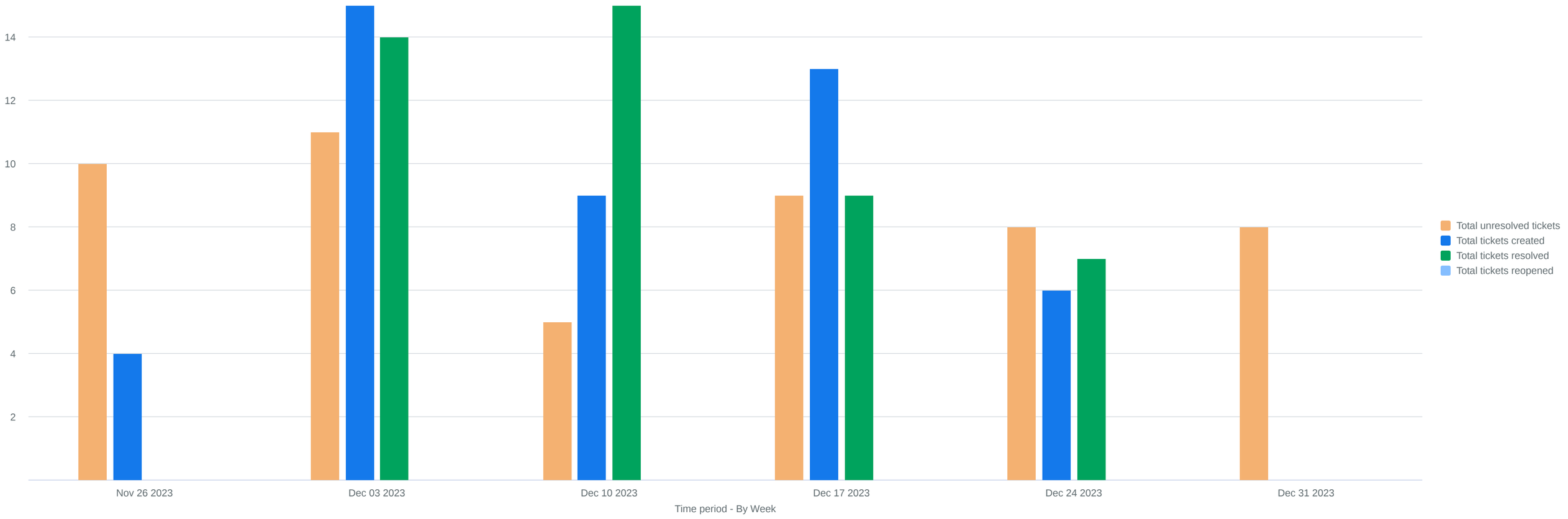
Tickets created
47 ▼ 2.08%

Tickets resolved
45 ▼ 8.16%

Unresolved tickets
8

Tickets reopened
0

Tickets management overview



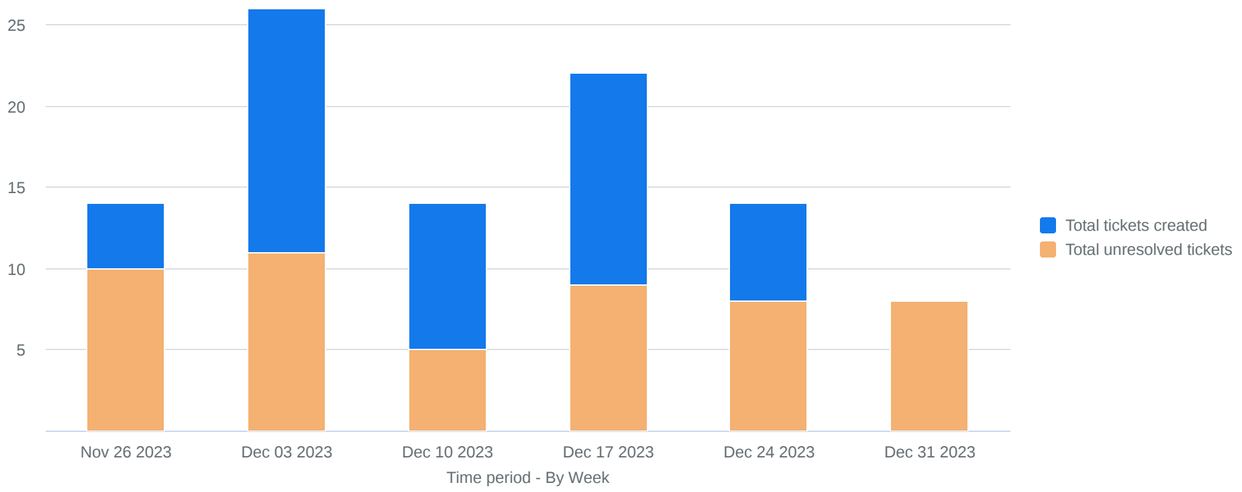
Date Range : Last Month

Group name

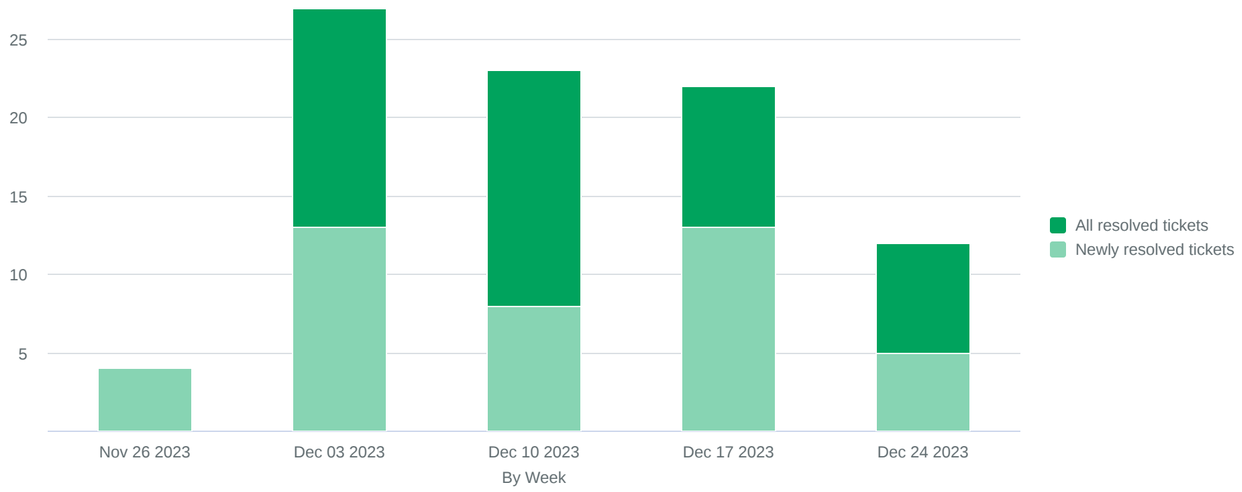
Agent name

Company name

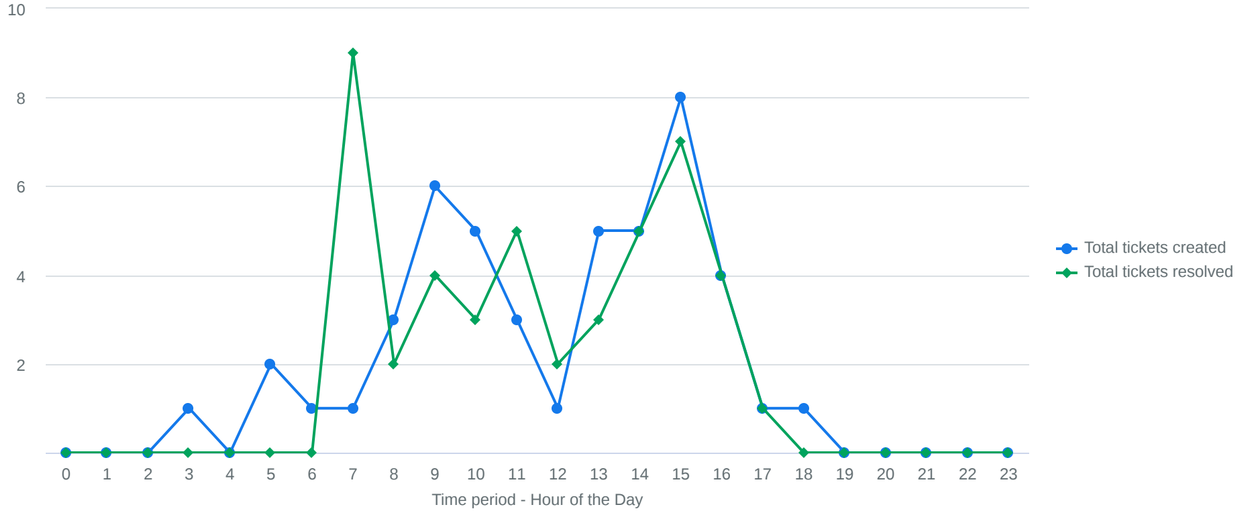
How do we manage the ticket load?



What type of tickets do we resolve?



How can we plan the shift?



No Access

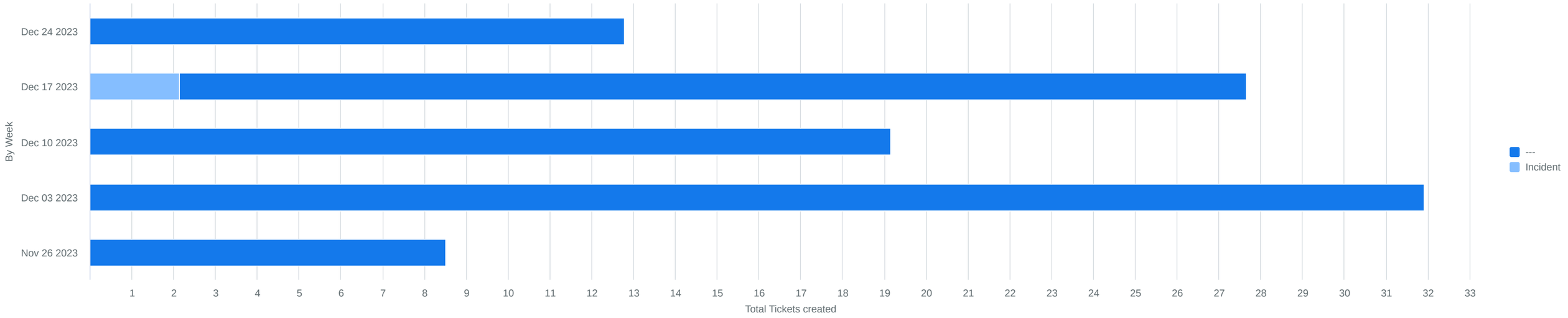
Date Range : Last Month

Group name

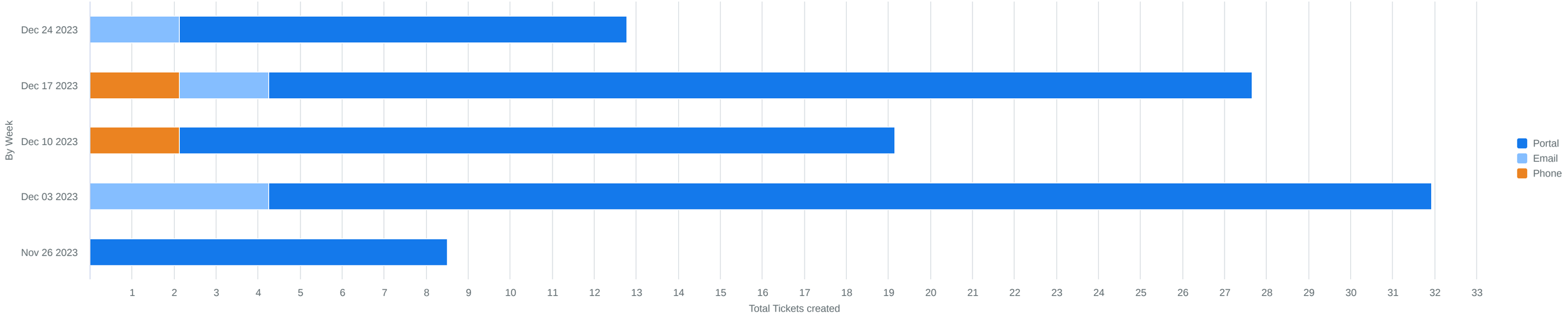
Agent name

Company name

What type of tickets do we receive?



Where do we receive the tickets from?

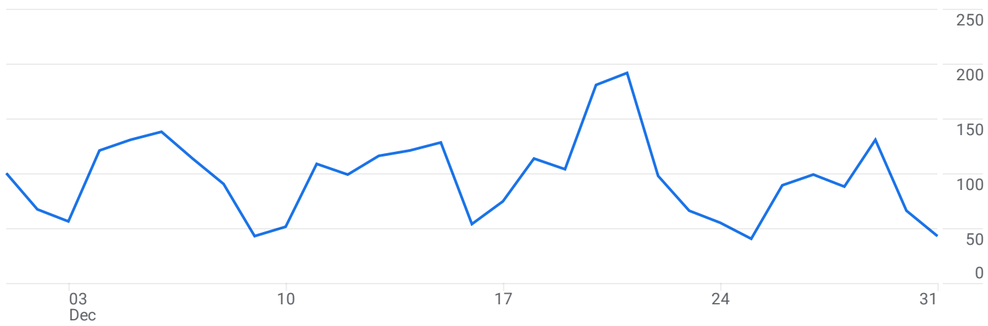


All Users | Add comparison +

Custom Dec 1 - Dec 31, 2023

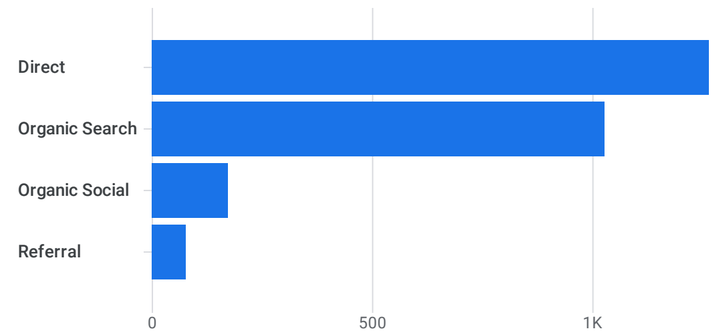
Reports snapshot

Users	New users	Average engagement time	Total revenue
2.7K	2.5K	43s	$0.00



WHERE DO YOUR NEW USERS COME FROM?

New users by First user default channel group



View user acquisition →

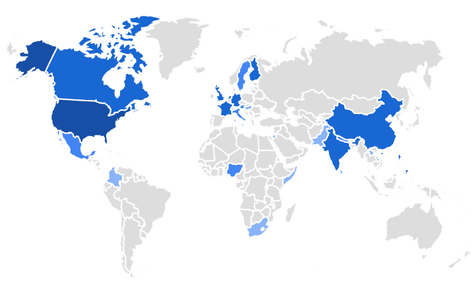
WHAT ARE YOUR TOP CAMPAIGNS?

Sessions by Session default channel group

SESSION DEFAULT CHANN...	SESSIONS
Organic Search	1.7K
Direct	1.5K
Organic Social	194
Referral	133
Unassigned	7

View traffic acquisition →

Users by Country

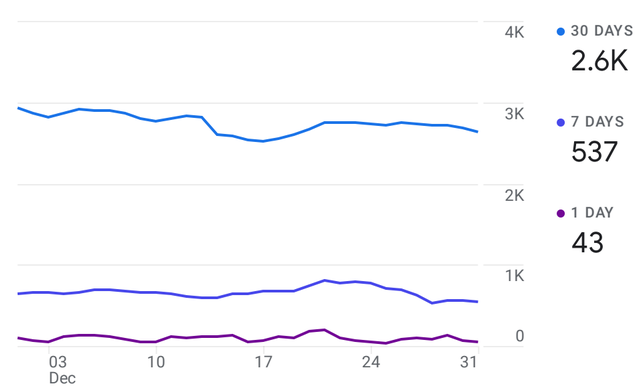


COUNTRY	USERS
United States	2.5K
India	53
China	27
Netherlands	22
France	19
Philippines	11
Finland	10

View countries →

HOW ARE ACTIVE USERS TRENDING?

User activity over time



HOW WELL DO YOU RETAIN YOUR USERS?

User activity by cohort
Based on device data only

	Week 0	Week 1	Week 2	Week 3	Week 4	Week 5
All Users	100.0%	2.0%	1.2%	0.7%	1.3%	0.6%
Nov 19 - Nov 25						
Nov 26 - Dec 2						
Dec 3 - Dec 9						
Dec 10 - Dec 16						
Dec 17 - Dec 23						
Dec 24 - Dec 30						

6 weeks ending Dec 30

View retention →

WHICH PAGES AND SCREENS GET THE MOST VIEWS?

Views by Page title and screen class

PAGE TITLE AND SCREEN CLASS	VIEWS
Home ~ - City of Alamosa	1.7K
Employment & Volunteer Opportuniti...	656
Public Bids - City of Alamosa	525
Finance - City of Alamosa	318
Page not found – City of Alamosa	291
Utilities - City of Alamosa	191
Council Meetings - City of Alamosa	153

View pages and screens →

WHAT ARE YOUR TOP EVENTS?

Event count by Event name

EVENT NAME	EVENT COUNT
page_view	6.5K
user_engagement	4.6K
session_start	3.5K
first_visit	2.5K
click	333
Ivory Search - Default	263
file_download	204

View events →

WHAT ARE YOUR TOP CONVERSIONS?

Conversions by Event name

EVENT NAME	CONVERSIONS

No data available

View conversions →

WHAT ARE YOUR TOP SELLING PRODUCTS?

Items purchased by Item name

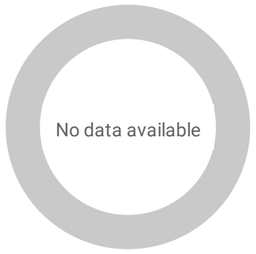
ITEM NAME	ITEMS PURCHA...

No data available

View items →

HOW DOES ACTIVITY ON YOUR PLATFORMS COMPARE?

Conversions by Platform



View tech details →

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All Users | Add comparison +

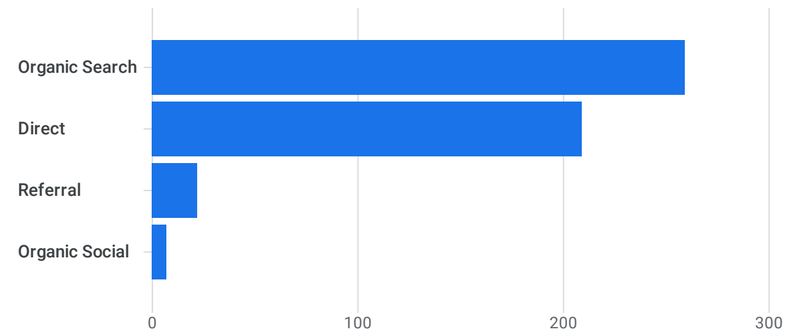
Custom Dec 1 - Dec 31, 2023

Reports snapshot

Users	New users	Average engagement time	Total revenue
561	497	43s	$0.00

WHERE DO YOUR NEW USERS COME FROM?

New users by First user default channel group



View user acquisition →

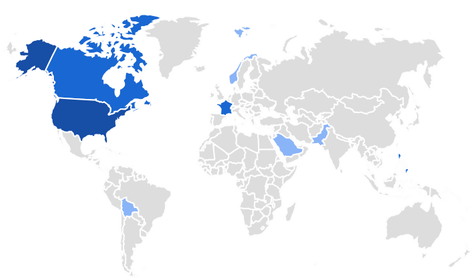
WHAT ARE YOUR TOP CAMPAIGNS?

Sessions by Session default channel group

SESSION DEFAULT CHANN...	SESSIONS
Organic Search	529
Direct	357
Referral	33
Organic Social	10
Unassigned	2

View traffic acquisition →

Users by Country

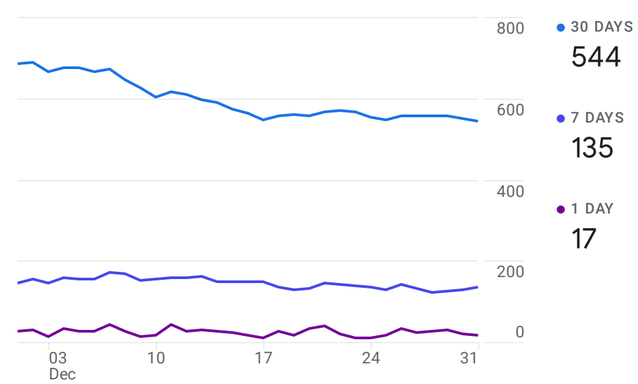


COUNTRY	USERS
United States	537
France	10
Philippines	6
Canada	5
Pakistan	2
Bolivia	1
Norway	1

View countries →

HOW ARE ACTIVE USERS TRENDING?

User activity over time



HOW WELL DO YOU RETAIN YOUR USERS?

User activity by cohort
Based on device data only

	Week 0	Week 1	Week 2	Week 3	Week 4	Week 5
All Users	100.0%	3.3%	1.7%	1.7%	1.7%	0.9%
Nov 19 - Nov 25						
Nov 26 - Dec 2						
Dec 3 - Dec 9						
Dec 10 - Dec 16						
Dec 17 - Dec 23						
Dec 24 - Dec 30						

6 weeks ending Dec 30

View retention →

WHICH PAGES AND SCREENS GET THE MOST VIEWS?

Views by Page title and screen class

PAGE TITLE AND SCREEN CLASS	VIEWS
Alamosa Public Library	833
Books, Movies, & More – Alamosa P...	66
Hours & Location – Alamosa Public L...	46
Friends of the Library – Alamosa Pu...	38
E-Books – Alamosa Public Library	37
Library Cards – Alamosa Public Libr...	35
Our Team – Alamosa Public Library	31

View pages and screens →

WHAT ARE YOUR TOP EVENTS?

Event count by Event name

EVENT NAME	EVENT COUNT
page_view	1.7K
user_engagement	1.4K
session_start	930
first_visit	497

View events →

WHAT ARE YOUR TOP CONVERSIONS?

Conversions by Event name

EVENT NAME	CONVERSIONS

No data available

View conversions →

WHAT ARE YOUR TOP SELLING PRODUCTS?

Items purchased by Item name

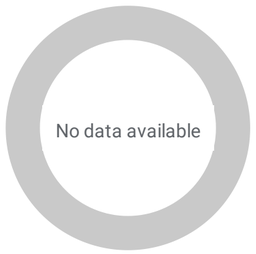
ITEM NAME	ITEMS PURCHA...

No data available

View items →

HOW DOES ACTIVITY ON YOUR PLATFORMS COMPARE?

Conversions by Platform



View tech details →

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City Clerk/Municipal Court
December 2023 Monthly Report

Prepared and distributed 16 birthday cards.

LIQUOR:

- Sent out monthly renewal letters.
- Renewals:
    - Hunan's
- Special Event Permit:
    - Convention & Visitors Bureau

RECORDS:

- Continually update Laserfiche with old records.

COURT:

- Court held December 4, 13, 14, 18
- Attended Data-Sharing Task Force meeting
- Attended Police/City Prosecutor meeting with City Attorney, and City Manager.

ELECTIONS:

- Held Retirement Reception for Charles Griego (40 Years of Service)

TRAINING:

- CAMCA Annual Meeting - Black Hawk, CO

OTHER:

- Regular attendance to Work Sessions and Council meetings.
- Attended weekly leadership team meetings.
- Attended bi-weekly meetings with Mayor and City Manager.
- Attended bi-weekly meetings with leadership coach.
- Monthly meeting with City Manager.
- Monthly department meeting with staff.
- Monthly one on one meetings with staff.
- Attended Employee Potluck.
- Gave employee evaluations.

OUTSIDE REPRESENTATION:

- Sworn in as CAMCA Vice President/Education Chair for 2024
- Serving on CMCA Education Committee for 2024

    - Attended Education Committee Preliminary Meeting
- Serving on CMCA Website Committee for 2024
    - Attended first CMCA Website Committee meeting

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

1/10/2024 10:37:03 AM

Totals For Filed Date From 12/01/2023 To 12/31/2023

Posted Fee Totals For Posted Date From 12/01/2023 To 12/31/2023

Violations By Filed Date

CITY ORDINANCE	23
PARKING	18
TRAFFIC	27
Total Violations Filed:	68

Violations Completed-Paid Fines By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	4	
PARKING	13	
TRAFFIC	23	
CL		40

DENIED-DENIED FILING, CLOSED

CITY ORDINANCE	1	
DENIED		1
Total Violations Completed-Paid Fines:		41

Violations Completed-Before Judge By Filed Date

CL-DOCKET CLOSED

TRAFFIC	2	
CL		2
Total Violations Completed-Before Judge:		2

Violations Completed-Other By Filed Date

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	2

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

1/10/2024 10:37:03 AM

Totals For Filed Date From 12/01/2023 To 12/31/2023

Posted Fee Totals For Posted Date From 12/01/2023 To 12/31/2023

Violations Completed-Other By Filed Date

TRAFFIC	1	
DP		3

DV-DIVERSION VOID

CITY ORDINANCE	5	
TRAFFIC	1	
DV		6

DX-DISMISSED/FOUND NOT GUILTY

CITY ORDINANCE	2	
DX		2

NG-NOT GUILTY

TRAFFIC	1	
NG		1
Total Violations Completed-Paid Fines:		12

Total Violations Completed-Paid Fines:	41
Total Violations Completed-Before Judge:	2
Total Violations Completed-Before Jury:	0
Total Violations Completed-Before Teen Court:	0
Total Violations Completed-Other:	12
Total Violations Completed:	55
Total Violations Filed:	68
Net Difference Filed - Completed:	13

Warrants Issued

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

1/10/2024 10:37:03 AM

Totals For Filed Date From 12/01/2023 To 12/31/2023

Posted Fee Totals For Posted Date From 12/01/2023 To 12/31/2023

CITY ORDINANCE	29		
Total Warrants Issued:	29	Total Violations:	29

Warrants Cleared

CITY ORDINANCE	31		
Total Warrants Cleared:	31	Total Violations:	31

Total Warrants Issued:	29
Total Warrants Cleared:	31
Net Difference:	-2

Violations Completed-Other Paid By Filed Date

AJ-TRAFFIC DEFERRAL

TRAFFIC	3	
AJ		3

BH-BOND HEARING

CITY ORDINANCE	1	
BH		1

CD-COMPLETION DATE FOR SCHOOLS

TRAFFIC	2	
CD		2

CL-DOCKET CLOSED

TRAFFIC	1	
CL		1

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

1/10/2024 10:37:03 AM

Totals For Filed Date From 12/01/2023 To 12/31/2023

Posted Fee Totals For Posted Date From 12/01/2023 To 12/31/2023

Violations Completed-Other Paid By Filed Date

EX-EXTENSION OF TIME TO PAY

TRAFFIC	1	
EX		1

ST-STATUS HEARING

CITY ORDINANCE	8	
ST		8
Total Violations Completed-Other Paid:		16

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

1/10/2024 10:37:03 AM

Posted Fee Totals For Posted Date From 12/01/2023 To 12/31/2023

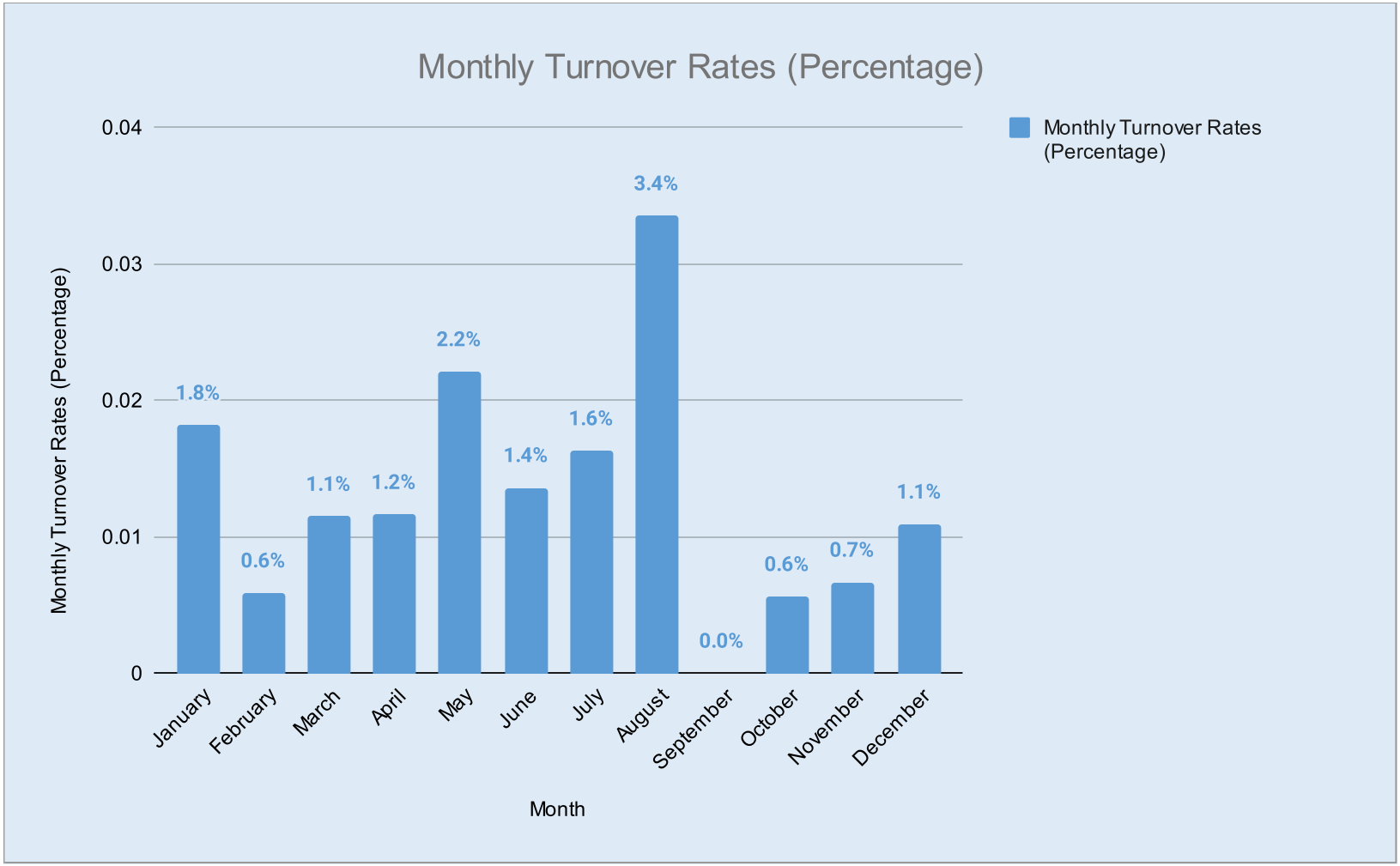
Fee Code	Fee Description	Paid
CCOST	COURT COSTS	$597.00
DEFER	DEFERRED FEE	$150.00
DFL	DUMB FRIEND'S LEAUGE HOLD	$100.00
DFLT	DFLT JUDGMENT	$74.00
FINE	Fine	$5,910.02
LATE	LATE FEE	$60.00
OJW	OUTSTANDING JUDGMENT WAR	$30.00
PD SUR	PD SURCHARGE	$855.00
REST	RESTITUTION	$120.98
TP	SERVICE CHARGE	$130.00
VA	VICTIMS ASSISTANCE	$160.00
WF	WARRANT FEE	$390.00
Report Totals:		**$8,577.00**

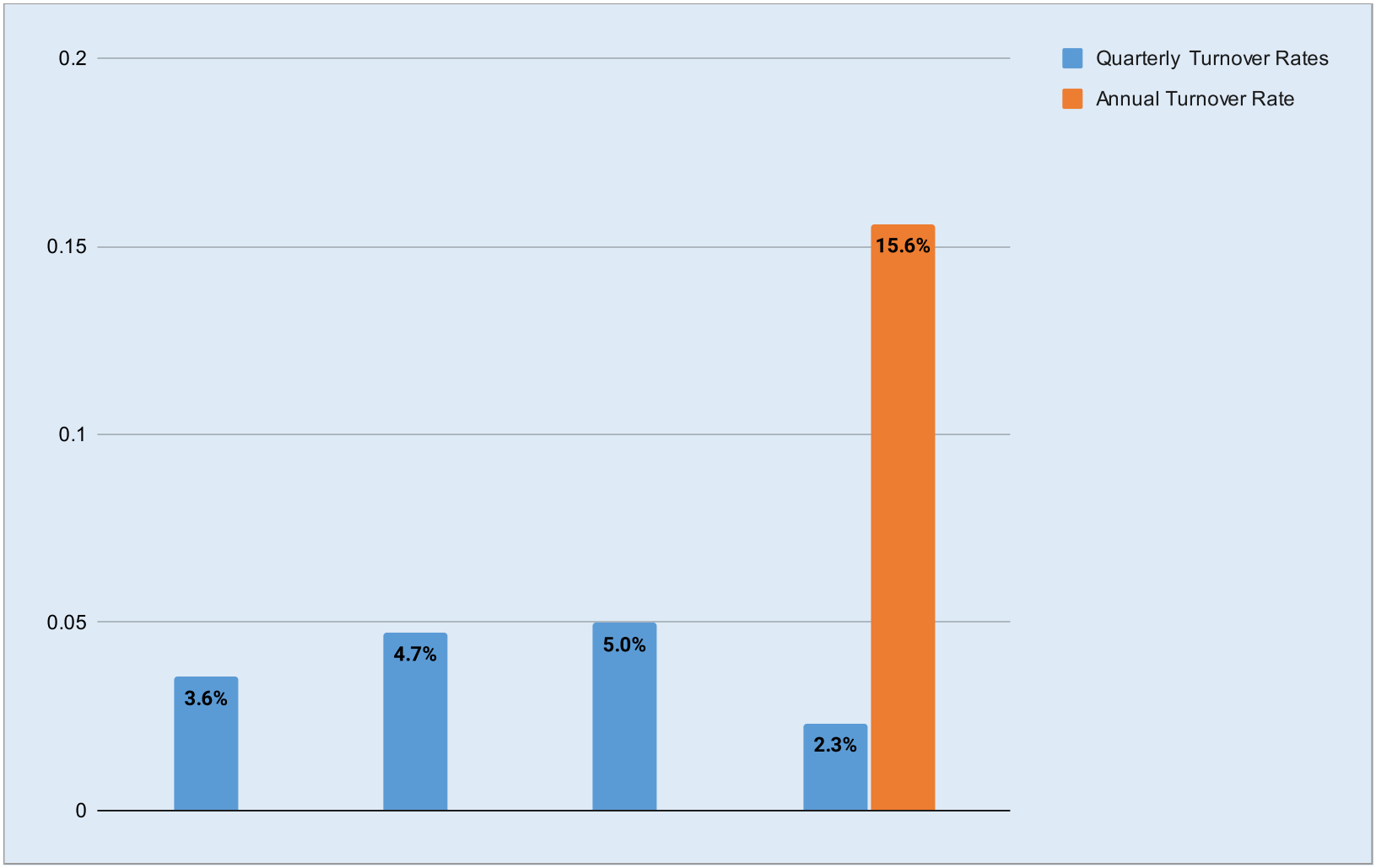
Human Resources Monthly Report December 2023

City of Alamosa Turnover Rate

Full-Time & Part-Time Year Round Employment

Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	*3*	*165*	1.8%		
February	*1*	*170*	0.6%		
March	*2*	*174*	1.1%	**3.6%**	
April	*2*	*172*	1.2%		
May	*4*	*181*	2.2%		
June	*2*	*147*	1.4%	**4.7%**	
July	*3*	*184*	1.6%		
August	*6*	*179*	3.4%		
September	*0*	*178*	0.0%	**5.0%**	
October	*1*	*178*	0.6%		
November	*1*	*150*	0.7%		
December	*2*	*183*	1.1%	**2.3%**	**15.6%**


Monthly Turnover Rates (Percentage)
Monthly Turnover Rates (Percentage)
0.04
0.03
0.02
0.01
0
1.8%
0.6%
1.1%
1.2%
2.2%
1.4%
1.6%
3.4%
0.0%
0.6%
0.7%
1.1%
January
February
March
April
May
June
July
August
September
October
November
December
Month
Monthly Turnover Rates (Percentage)



Total Workers' Compensation Claims 1

Alamosa Police Department

December 2023 Month End Report

Part 1 Crime Category	Oct-23	Nov-23	Dec-23	Dec-22	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	0	1	-1	1
Sexual Assaults	4	4	3	2	1	32
Robbery	0	0	0	0	0	15
Aggravated Assault	6	4	5	4	1	39
Total Violent Crimes	10	8	8	7	1	87
Part 1 Property Crimes						
Burglary	4	4	5	6	-1	91
Larceny	43	30	38	64	-26	526
Vehicle Theft	3	4	1	0	1	40
Total Property Crimes	50	38	44	70	-26	657
Total Part 1 Crimes	60	46	52	77	-25	744
Miscellaneous Offenses						
Domestic Violence	9	10	10	6	4	86
Simple Assault	8	3	4	2	2	67
Drug Related	7	12	14	3	11	104
Liquor Laws	3	2	0	3	-3	29
Harassment	2	6	6	8	-2	59
DUI/DWAI/DUID	5	4	4	3	1	64
Arson	1	0	2	1	1	7
Traffic Related						
Traffic Accidents	33	26	33	35	-2	342
Fatal	0	0	0	0	0	0
Injury	4	2	3	2	1	40
Property Damage	29	24	30	33	-3	302
Community Service Ofc						
Dogs picked up	15	19	14	11	3	226
Animal Bites	1	0	0	3	-3	15
Barking Dog Complaints	2	0	1	0	1	20
Wildlife Calls	9	2	11	2	9	52
Weed/Trash Removal	8	4	0	1	-1	113
Snow Removal	0	0	3	0	3	17
Towed Vehicles	3	3	3	2	1	29
Red Tagged Vehicles	16	14	17	3	14	105
Summons Issued	21	15	18	8	10	257
Calls for Service	364	317	275	235	40	3924

Submitted by: Joey Spangler, Interim Chief of Police

PARKS/CEMETERY

- **Cemetery Activities**

	December	Total 2023	Total 2022
Graves opened & closed	3	80	79
Graves set up services	3	80	78
Graves raised to grade	0	68	78
Cemetery spaces sold	0	68	78
Stones leveled	0	8	17
Columbarium Niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	December	Total 2023	Total 2022
Trees Pruned/Trimmed	47	637	778
Trees Planted	0	49	22
Dead Trees Removed	0	25	34

Equipment Serviced:
602 Trash truck
705 Plow truck
1995 Dump truck

Weed spraying:

Routine work:
Cemetery computer work
Funeral setups and the digging of graves
Playground inspections
Replace swing chain at Cole Park and "S" hooks
Replace swing chain at Boyd park and bucket seat
Replace swing chain and "S" hooks at Jardin park
River dike checks
Daily trash runs in the parks, cemetery, and ranch area
Locates for the stone setters

Entering of headstone pictures and obituaries
Inventory of the parks and cemetery needs
Leaf and branch pick up at the cemetery and parks
Rake around Boyd tennis court
Trim trees
Repair bent decorations
Paint over vandalism in parks
Drag parking lot North Pavilion
Straighten trees on main street
Worked on evaluations
Christmas light check and timer adjustments
Check intersections obstructed by trees South West side of State and Main streets
Daily bathroom check for break ins
Daily Fairground and Lee field checks for break ins
Clean snow and spread Ice melt at Rec Center and City Hall
Clean snow and spread Ice melt at Senior Center and Cemetery
Clean all city owned sidewalks and basketball courts
Clean snow at Golf Course restaurant parking lot
Clean columbarium
Cleaned snow on the 7 blocks of main street
Replace split rail fencing on 6th street

Alamosa Family Recreation Center

(719) 589-2105 | ***www.alamosarec.org*** | ***City of Alamosa Activities on Facebook*** | ***City of Alamosa on Instagram***

Winter/Spring Hours
Monday - Thursday: 6am - 9pm
Friday: 6am - 6pm
Saturday: 7am - 6pm
Sunday: 12pm - 6pm

Rio Frio
Ice Fest
January
26TH - 28TH 2024
"Penguin Party"
SCHEDULE OF EVENTS
Friday January 26th
6pm - 730pm: Packet Pickup at Milagros Coffee House
6pm - 8pm: Cross Country Luminara Ski @ BV Pond
SATURDAY JANUARY 27TH
8-930am: Race Packet Pickup @ Alamosa Senior Center
10am: Rio Frio 5k @ Rio Grande River
11am (After Race): Race Awards (Race Start/Finish)
12pm: Ice Carving Demonstrations @ Main Street
12-2pm: Disc Golf (SOCO Ice Bowl) @ Disc Golf Course
12-3pm: Shop Local Raffle Extravaganza @ San Juan Ave.
1-4pm: Info Tent @ San Juan Ave.
4-6pm: Rio Frio Flights
6:30pm: Fire and Ice Bonfire
SUNDAY JANUARY 28TH
12pm: Polar Plunge/Ice Carousel & Pond Skating @ BV Pond
9am-4pm: Ice Climbing Trip
Website: Rioraces.com
Facebook: @RioRacesAlamosa, #RioFrioIceFest

Adult Oil Painting

2024's 1st Session NOW Available for Registration.

January 11th - February 29th (Studio Session)

9am-12pm; Every Thursday

Please visit www.alamosarec.org, or contact the Recreation Center at (719) 589-2105.

Students bring their own supplies and meet at the Alamosa Family Recreation Center.

Fee: $100 for the entire session. | $15 - Daily Drop ins

Beginners are welcome.

For material information please contact Coni.

Details & Registration: Contact the Alamosa Family Recreation Center

Other Questions? - Contact Coni Grant through her website at

www.ConiGrant.com

In-Person Fitness Classes

Taekwondo

Classes are Monday and Wednesday evenings. Youth class is 5:30 - 6:30PM and the

Adult/Family class is 6:30 - 8:00 PM. (Classes are held in the Multi-Purpose Gym)

Lunchtime PowerHour w/ Tammy Lopez & Chris Lock -

Classes are Monday - Saturday from 12pm-1pm.

Evening Cycling

Join us Tuesday & Thursday evenings @ 5:30 PM for an action-packed aerobic workout.

(Classes are held in the Meeting Room).

Pickleball

All ages and abilities are welcome to join this participant-led program!

Tuesdays and Fridays: 7:00 - 11:00 AM.

Sundays: Noon - 2:00 PM

(Current sessions are at the Alamosa Family Recreation Center Main Gym).

Online Fitness Classes

Start the day off right from the comfort of your home. Classes will continue and are free with an active AFRC membership or pay monthly, $10/person. The online program includes the following classes:

- Bodyweight Training w/ Steve: Tue & Thu @ 6:00 AM
- Tabata/Pilates w/ Catherine: Mon, Wed, & Fri @ 6:30 AM
- Morning Yoga w/ Pam: Mon - Thurs @ 9:00am

Online classes require an active regular AFRC Membership or an online AFRC Membership.

** Punch passes and daily passes are not available for online fitness classes.*

- *Payment? Renewal? Passcode emails are NO LONGER sent out. You will receive the new monthly passcode on your purchase receipt after you register for the class.*

Upcoming AFRC Holiday Closures

January 15th: Martin Luther King Jr. Day

Multi-Use Pavilion

For The Monthly Ice Rink Schedule CLICK HERE.

Schedules are subject to change; all future monthly schedules are under revision and will be posted as finalized.

2023-2024 Upcoming Youth Leagues/Programs

!REGISTER NOW!

Youth Coed Ice Hockey

(In Season)

(Limited Spots Remaining)

Registration: August 1 - November 27

Cost: $45

Season: December 4 - February 10

Saturday Games: January 6, 2024 - February 10, 2024

Equipment Deposit: **$100/gear; this includes jersey; or $35/ jersey only (for participants who have their own gear)**

***If you missed equipment pickup, there will be staff at the rink Monday - Thursday evenings for practices to assist with equipment. Must have a receipt to show payment has been made.**

Equipment Rental Includes: equipment bag, helmet, shoulder pads, elbow pads, gloves, pants, shin guards, socks, reversible jersey.

Equipment NOT included: hockey skates & hockey stick (parents responsible for these items)

Divisions: Mites (5-7), Squirts (8-10), Pee Wee (11-13)

Youth Coed Volleyball

Registration: August 1, 2023 - January 26, 2024

Cost: $25

Coaches' Meeting: January 29, 2024, 6:00 PM (AFRC)

Season: February 5, 2024 - April 6, 2024

Saturday Games: February 17, 2024 - April 6, 2024

Divisions: 2nd/3rd/4th Grade & 5th/6th Grade

Coaches Needed!!!

Program filled? Please add your name to the waitlist to help us plan for future program needs!

Adult Leagues/Programs

Adult Volleyball

REGISTRATION OPENS DECEMBER 1st

Team Registration Fee Details:

Regular Registration: December 18, 2023 - January 28, 2024 ($125)

Last Chance Registration: January 29, 2024 - February 11, 2024 ($150)

Player Fee: $30 **(player fee is not included in team fee; each player must pay a player fee before they are added to their team's roster and can participate.)**

Season: February 20, 2024 - April 27, 2024

Captain's Meeting: February 12, 2024, @ 6pm (AFRC)

Divisions: Men's / Women's / Co-ed

Matching jerseys are not required; a shirt with a number is recommended to help the scorekeepers with the serving order (no duplicate numbers).

Special Olympics Programs

Basketball

Registration: August 1, 2023 - January 1, 2024

Cost: FREE

Season: January 16, 2024 - February 15, 2024

Days/Times: Tuesdays & Thursdays; 4pm - 5pm

Location: Main Gym (AFRC)

Special Olympics Basketball. Register at the Alamosa Family Recreation Center or online www.alamosarec.org

Complete athlete application through Special Olympics of Colorado;

Special Olympics Physical Required

Special Olympics are FREE to all athletes with intellectual disabilities

ages: 8 and up

Athlete Application Resource Page:

http://specialolympicsco.org/getinvolved/becomeanathlete/applicationresources/

Alamosa Parks & Recreation is Hiring!!

Sports Officials | Scorekeepers | Site Supervisors | Sports Instructors

To apply, click on the link: https://cityofalamosa.org/finditfast/careers/

Outdoor Recreation

Generation Wild Programming: AP&R staff are regularly working with the Alamosa School District to provide outdoor recreation and leadership opportunities for students in Ortega Middle School and Alamosa High School through the High School Outdoor Leadership & Recreation Club. Contact Sean Sluyter (ssluyter@ci.alamosa.co.us) for more information. Check out Generation Wild Programs across the San Luis Valley here.

Youth Climbing:

Registration opens 01/06/2024

Registration Cost: $15

Ages 3-4 & 5-6

Five Sessions

Saturdays, February 3 - March 2

3 - 4 @ 10 a.m. - 10:50 a.m.

5 - 6 @ 11 a.m. - 11:50 a.m.

Community Events

January 26th - 28th: **RIO FIO ICE Festival**: Rioraces.com

HAPPY RECREATING!

We welcome your feedback on all of our programs and facilities:

Contact Recreation Division Manager Dalton Carleo at dcarleo@ci.alamosa.co.us.

Alamosa Parks & Recreation - Alamosa Family Recreation Center

2222 Old Sanford Rd. Alamosa, CO 81101 - 719.589.2105

Rec Center Revenue

Year to Date	2023	2022
Courses	$93,840.00	$94,111.00
Facility Rentals	$25,782.50	$28,888.85
Memberships	$98,936.66	$83,443.37
Merchandise	$126,720.60	$121,568.75
Total	$357,152.90	$325,011.87

(Total Revenue up 10% from 2022)

Rec Center Door Count

	2023	2022
January	7,056	16,443
February	9,884	14,081
March	11,269	24,156
April	13,995	24,296
May	8,404	14,515
June	10,894	18,363
July	6,308	11,677
August	6,405	13,114
September	6,869	13,214
October	9,082	21,154
November	9,857	19,110
December	15,075	17,632
Average per Month:	**9,592**	**17,313**

(2023-Bi directional counter added - 50% totals of 2022 would be equivalent usage hence; 2023 shows an 11% increase in Rec Center usage..)

Multi-Use Rink Door Count

	2023	2022
January	17,024	11,716
February		10,737
6,986		10,586
March	4,629	NA
April	NA	5,315
May	1,517	3,653
June	1,406	2,724
July	2,893	2,890
August	2,459	4,246
September	1,524	NA
October	NA	21,629
November	6,685	28,051
December	8,134	
		8,462
Average per Month:	**5,326**	

(2023-Bi directional counter added -50% totals of 2022 would be equivalent usage hence; usage increased 26% in 2023 from 2022)

Cattails Golf Course December 2023 Report

Cattails Updates

Overall we had a great year. There were many challenges but the Cattails staff adapted and handled each challenge and ended up with another record year. Our goal is to always be improving. This season we were able to rebuild a tee box, repair damaged sod areas, attack broadleaf weeds, install a new motor for the back 9 pump, install new carpet in the clubhouse, and began the back 9 irrigation installation.

Cattails finished the year $294,615.62 over for budgeted revenue and $133,167.89 over for budgeted expenses. This comes out to $161,446.73 more than what was budgeted. Total revenue of $851,681.12 is an all time record for Cattails. There were also 1,300 more rounds of golf played in 2023 than 2022. All aspects of Cattails are growing. We look forward to another great year in 2024!

Year To Date as of 12/31/2023 Revenue

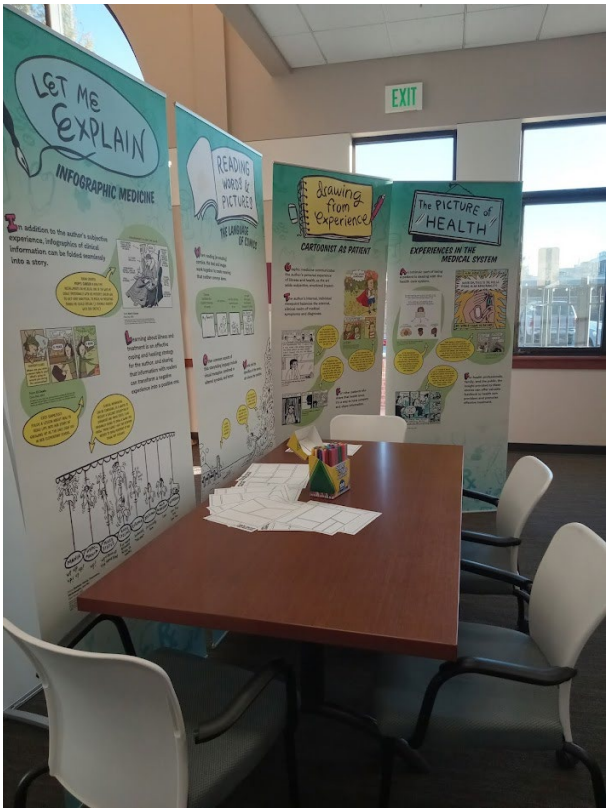
	Fiscal	Budget
Golf Passes	$25,735	$25,000
Golf Tournament Revenue	$68,175	$32,065.50
Golf Memberships	$254,066.21	$185,000
Golf Green Fees	$154,435.27	$90,000
Golf Cart Fees	$111,014.31	$55,000
Golf Merchandise Sales	$177,640.70	$100,000
Golf Range Fees	$11,716.57	$12,000
Golf Facility Rental	$3,214.16	$3,000
Golf Liquor/Beverage Sales	$129.50	$1,000
Golf Cart Shed Rental	$40,800	$49,000
Golf Handicap Fees	$808	$1000
Golf Miscellaneous	$3,946.40	$4,000
Total	**$851,681.12**	**$557,065.50**

Year to Date as of 12/31/2023 Expenses

	Fiscal	Budget
Full Time Salaries Clubhouse	$66,387.53	$60,670
Part Time Salaries Clubhouse	$70,928.74	$44,290
Full Time Salaries Grounds	$114,060.46	$113,150
Part Time Salaries Grounds	$72,381.68	$97,020
Full Time Overtime	$3,131.54	$3,000
PERA/ICMA	$46,020.33	$46,956
Medicare	$4,521.87	$4,613
Workmans Comp	$0	$3,520
Medical/Dental	$41,770.74	$40,550
Life Insurance	$0	$1,360
Unemployment Insurance	$624.15	$951
General Office Supplies	$251.96	$250
Outside Printing	$0	$1,000
Gas & Oil	$17,574.93	$10,000
Building Main. Supplies	$2,475.57	$1,500
Misc. Supplies	$391.57	$1,000
Golf Course Maintenance	$10,555.47	$14,000
Training & Travel	$868.25	$3,000

Membership, Dues, Handicap	$11,515	$10,000
Licenses and Fees	$642.56	$1,500
Advertising	$1,453.99	$3,000
Telephone	$1,696.50	$4,500
Electrical/Gas Service	$42,536.53	$40,000
Propane	$2,160.30	$4,000
Equipment/Machinery Lease	$33,441.34	$28,387.50
BLDG Maint/Security	$4,459.70	$4,000
POS System/Credit Card Fees	$21,923.14	$16,000
Sand/Seed/Fertilizer	$31,156.79	$22,000
Uniform Allowance	$0	$1,000
Equipment Repair/Maintenance	$33,441.34	$37,000
Debt Service Golf Course	$53,470	$0
Food Purchases	$0	$50
Liquor/Beverage Purchases	$0	$1,000
Merchandise Pro Shop	$140,651.28	$80,000
Tournament Expenses	$33,984.99	$20,000
Transfer Out	$7,800	$7,800
Machinery and Equipment	$42,173.91	$43,000
Parks/Golf Course	$614	$20,000
Total	**$923,235.39**	**$790.067.50**

Library Manager Report – December 2023



<u>Highlights</u>

<u>By the Numbers</u>
For the first time in 2023, website views were lower than in 2022. Several other metrics were also lower:

- Use of Mango Languages.
- Door count.
- Computer use.

Check the yearly average charts at the end of the report to find out how this year compares to the past six years. Most are doing quite well - especially program attendance, which has hit an **all-time high**.

Overdrive checkouts were **44% higher** than December 2022.

The Friends of the Library distributed **4,037 total books** through Little Free Libraries this year - a **25% increase** over 2022. The new LFL in the SLV Pediatrics office is a large part of this increase, as it has been very popular.

Maria attended a meeting of the Southeast Area Library Directors in Ordway.

We also hosted an exhibit - "Graphic Medicine: Ill Conceived and Well-Drawn" from the National Library of Health. We got positive patron feedback about it, and many took advantage of the "Draw Your Own Comic" pages we placed at the table.

Partnerships and Outreach

Advantage Treatment Center

Library staff were able to get back into the ATC - leading a workshop on Zentangling with both the men's and women's groups.

Attendance = 44
Books = 76

"That was amazing. We really needed that." -ATC attendee, women's group

Tierra Nueva

Library staff visited Tierra Nueva twice, with a science experiment and a session on sugar scrubs. We also had a table at the Immigrant Resource Center's Christmas celebration, where we spoke to about **25 people**, made Christmas cards using the Cricut machine, and made **2 new library cards.**

Attendance = 49
Books = 30

Programs

Teens, tweens and parents at Tween Spa Night.

Card-Making with Nora McBride
Thanks to Think360 Arts, the Library was able to host a card-making workshop with local artist Nora McBride at no cost to us. **19 people attended,** and were very grateful and pleased with the program.

Adult Book Club
The book club discussed *Out of Darkness* by Ashley Hope Perez. **5 people attended.**

Tween Nights
The Library brought in local business Dancing Badger to lead a workshop on making sugar scrubs, hair oils, and face masks. **13 people attended.** Community D&D volunteers Steve and Will co-wrote their own Christmas-themed D&D adventure.

Spa Night = 13
D&D = 9

Experimenting with face masks.

Regular Youth Programs
Attendance = 198

Services
1-on-1 Tech Help Service
There were no Tech Help sessions this month.

Database Sessions
Mango Languages – 12
Little Pim - 0
Learning Express Library
Hits - 5
Sessions - 0
Registrations - 0

Library Stats - By The Numbers

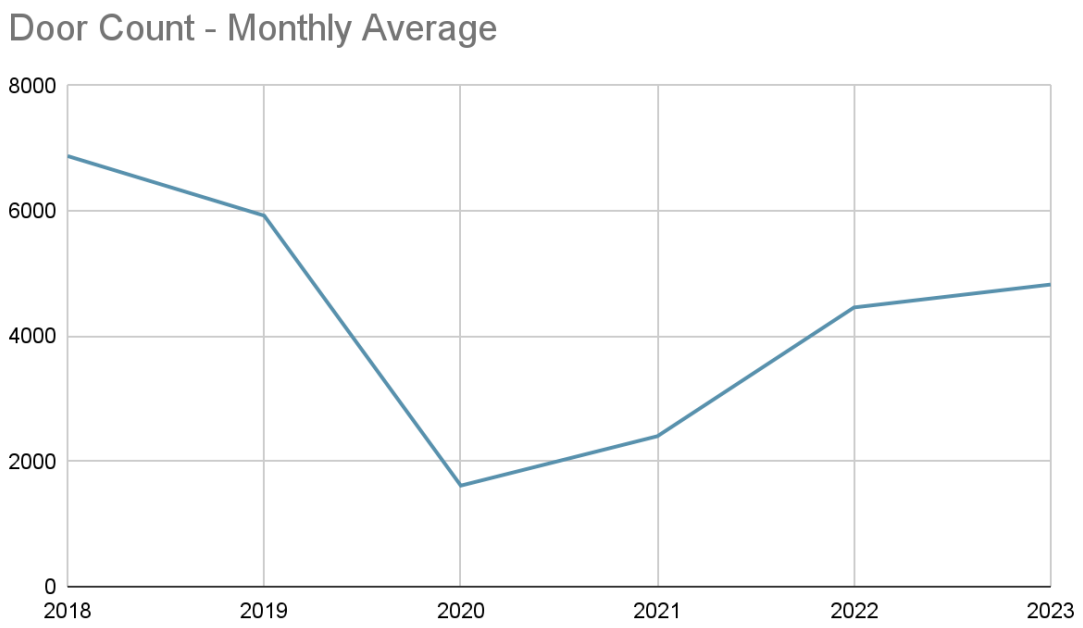
Website Counter									
	Dec. 2022	**Dec.**	Nov.	Oct.	Sept.	Aug.	July	June	May
Page views	1,844	1,660	2,220	2,255	2,339	2,374	2,358	**3,162**	2,693
Sessions	863	930	1,077	1,186	1,136	1,170	1,097	**1,390**	1,240
1st Time Visitors	531	497	611	697	628	679	633	**840**	770
Returning Visitors	73	64	74	70	75	62	72	**99**	95

Monthly Statistics Summary - 2023								
	Dec. 2022	**Dec.**	Nov.	Oct.	Sept.	Aug.	July	June
Adult Circs		5,865	5,518	6,026	5,530	**6,305**	5,650	5,439
Child Circs		2,641	2,654	2,865	2,728	3,142	3,218	**4,011**
Cloud Library	198	251	235	256	250	260	223	**279**
Overdrive	454	652	617	**691**	602	639	608	680
Kanopy	6	XX	XX	XX	0	1	**3**	1
Total Circs	7,954	8,506	8,172	8,891	8,258	9,447	8,868	**9,450**
Circs per hour	40	43.4	41.7	41.5	41.3	42.4	44.3	**46.1**

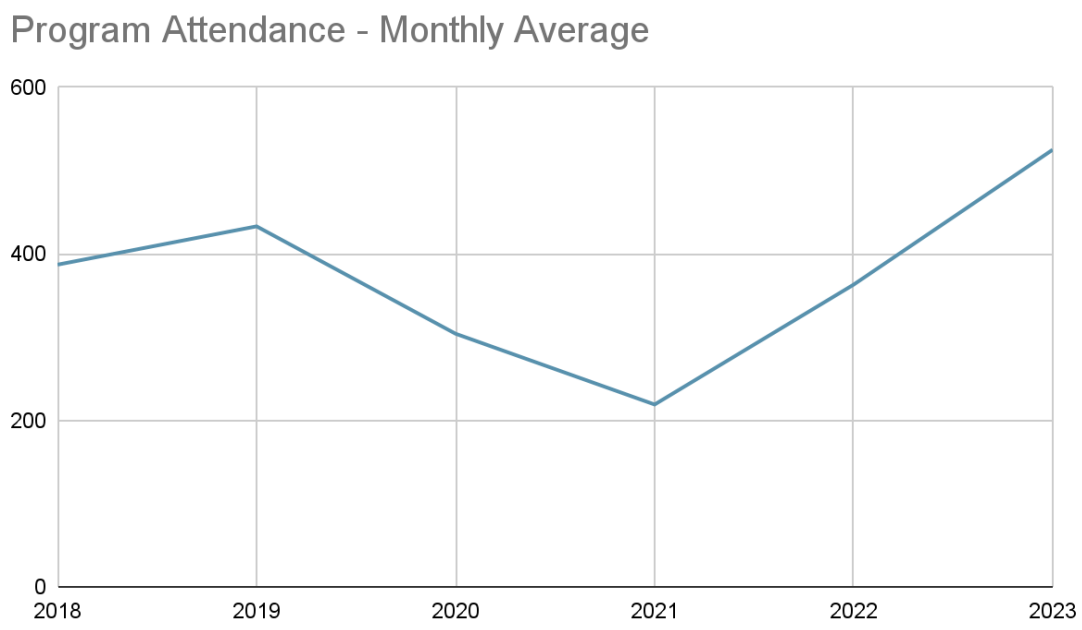
Mango	71	12	43 (1 LP)	77 (11 LP)	**104** **(14 LP)**	96 (13 LP)	81 (12 LP)	67 (0 LP)
Computer Use	3,056	1,847	1,770	2,285	2,491	2,568	**3,660**	3,010
Wifi Use	201	247	224	317	**371**	359	356	287
Computer Help	294	481	372	470	**492**	463	320	361
Reference Questions	751	749	679	839	**867**	**867**	584	591
Questions per hour (ref+comp)	5.3	6.3	5.4	6.1	**6.6**	6.0	4.5	4.7
Door Count	4,599	3,991	3,830	4,657	4,662	**5,726**	5,507	5,477
Program Attendance	354	332	231	624	582	539	697	**884**
Books at LFLs	172	259	183	230	368	**404**	362	374
Volunteer Hours	23.5	25.5	33	36	32	20	**90**	18.5
COVID Tests	99	XX	XX	XX	XX	XX	0	**6**
Masks	70	11	**36**	XX	XX	2	4	28

Note: All specific circ numbers by category have been recorded inaccurately, due to a pervasive error in circ stat calculation, and thus have been removed from this report. The total numbers have been corrected.

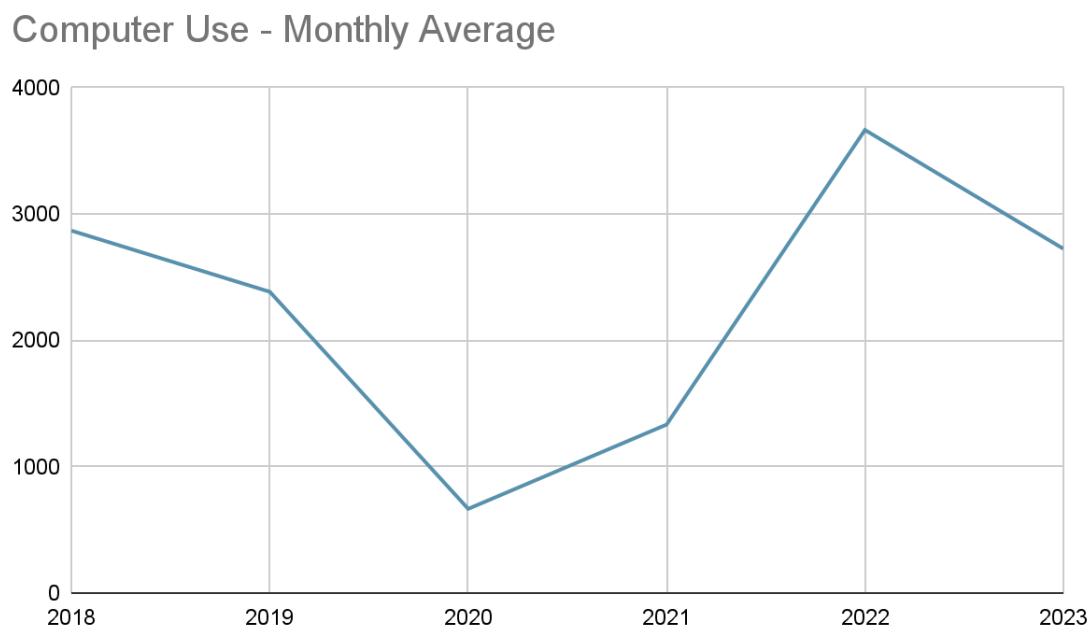
Six-Year Lookback



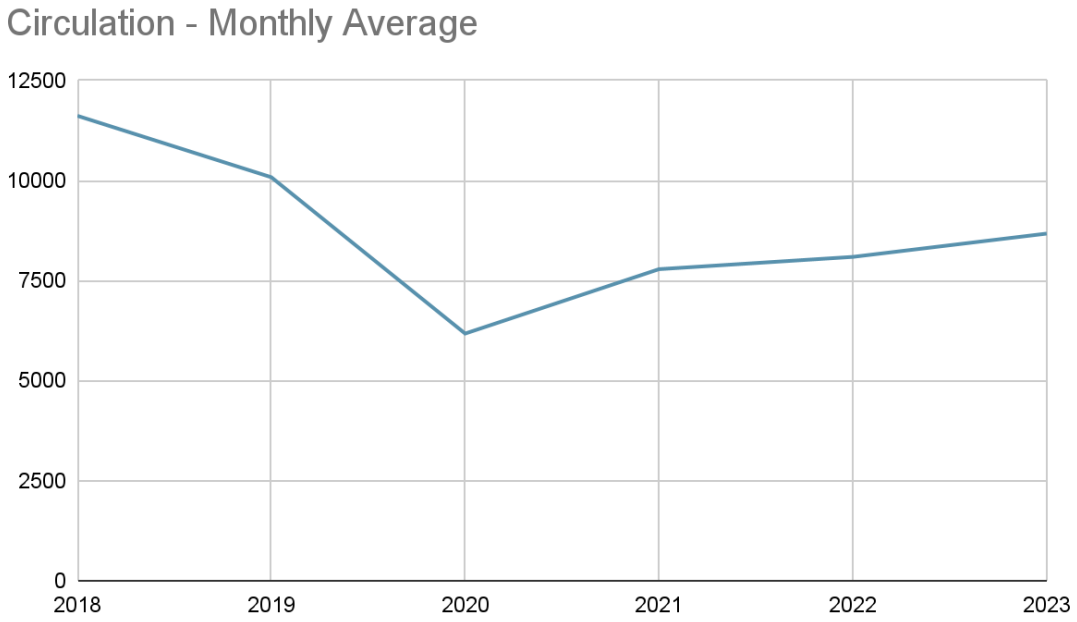
Average door count is **9% higher** than it was last year, but growth has leveled off a bit.



Average program attendance reached an **all time high!** Successful outreach events were a huge part of this success - both large (tabling at parent-teacher conferences, for instance), and small (regular programs at Tierra Nueva, Headstart and the Advantage Treatment Center).



Computer use dropped after last year's all-time high and is now more in line with 2018 and 2019 numbers.



Circulation continues to climb, after the 2020 dip. It has climbed **8%** this year over last.

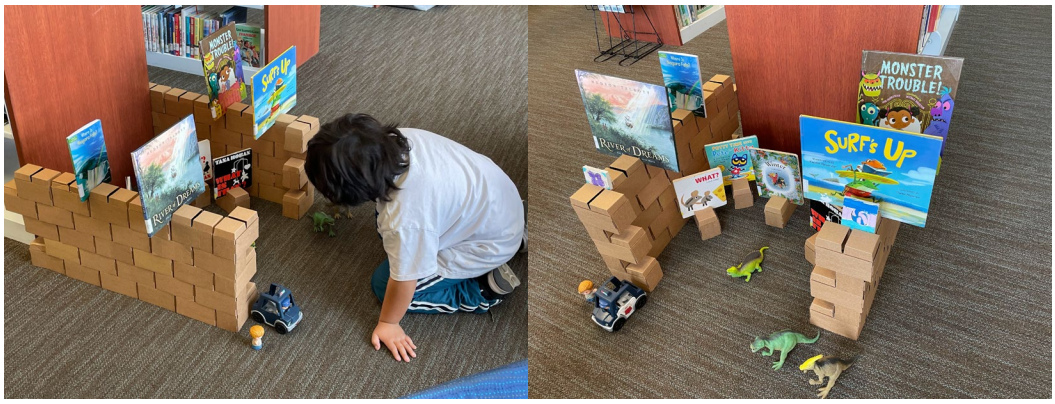
Youth Services Report December 2023

The kids of Kids Club create a cardboard village for everyone to use in the Library.

Kids Club: It *Makes* a Village

When talking about raising the next generation, many say, “It takes a village.” However, our Kids Club requested time and materials to *make* a village! When the Library had an influx of big boxes, the Kids Club kids had the idea to use them as reading nooks for everyone in the Library and got to work with kid-safe cardboard saws, screwdrivers and a wide range of random materials from the Story Room cupboards. Over three Fridays in December, they were allowed free reign over their materials. The idea of reading nooks morphed into an entire village, complete with McDonald’s drive-thru, noodle factory, and puppet theater! The group decided to set up their village in the play area for all children to use. Feedback from regular Kids Club attendees included, “This was the most fun Kids Club ever!”

(Above) Cardboard commerce in action at the McDonald’s drive-thru; (Below) The project necessitated writing, spelling, problem solving, construction, measurement, fine motor skills, cooperation – and was all child-led. Lily shows her pride in her animal adoption center.



A child visiting the Library interacts with the Cardboard Village installation by creating his own "miniature library" book display. He went on to create a return book slot and a self checkout station with the help of some building materials in the play a rea.

Library visitors continue to interact with the Cardboard Village. This group of four children turned the puppet theater into a Chile's restaurant (L), asking for paper and tape to make a new sign. They also converted the miniature library into a larger kitchen for McDonald's, which has apparently been doing great business!

December Kids Club Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
12/1	Game Day with Teacher Beck	3	7	10
Fri 12/8	DFL - Ms. Molly makes treats	2	6	8
12/15/23	Cardboard Village Construction	2	4	6
Fri 12/22	Cardboard Village Construction	2	7	9
12/29/2023	Cardboard Village Construction	5	8	13
	2023 Monthly Totals	14	32	46
	2022 Monthly Totals			40

More December Programming by the Numbers

December Storytime Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
12/1	New babies	4	9	13
Tue 12/5	Mittens	5	4	9
Fri 12/8	Mittens	9	17	26
12/12	Fun with Sounds	8	8	16
12/15	Fun with Sounds + Riley the pup & Lacey	9	12	21
Tue 12/19	Free Play	5	9	14
12/22	Thank You, Mr. Panda	2	7	9
12/26	Snow	2	5	7
12/29	Snow	12	15	27
	2023 Monthly Total	56	86	142
	2022 Monthly Total			109

December Chess Club Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
12/6	Ms. Holly Finally Wins a Match	0	1	1
12/20	Canceled			0
	Monthly Total		1	1

December Lucy's Listening Attendance

Date	# of Adults	# of Kids	Total Attendees

12/8	2	2	4
12/22	2	3	5
Monthly Totals	4	5	9

December Tween STEAM Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
12/12	Tween Spa Night with Dancing Badger Bodyworks	3	10	13
12/15	Tween D&D: Save Santa!		9	9
	Monthly Totals	3	19	22

December Outreach Event Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
12/7	Tierra Nueva - Elephant Toothpaste		15	15
12/11	Storybox Delivery - 6 boxes			
12/14	Tierra Nueva - Hand Scrubs		9	9
12/16	Outreach Table at IRC Christmas Party			25
12/18	ATC Women - Zentangling	23		23
12/19	ATC Men - Zentangling	21		21
	Monthly Total	44	24	93

December Special Event Attendance

Date	Event	# of Adults	# of Kids	Total Attendees
12/7	Teen Advisory Board	0	7	7
12/9	Card printmaking with Nora McBride			19
12/16	Stevie Hostetter Book Signing			0
12/22-1/7	Youth Winter Reading Challenge			
	Monthly Totals	0	0	26

Subject/Title:
First Reading, Ordinance No. 1-2024, an ordinance amending Alamosa's fair campaign practices ordinance (part 2 of chapter 5 of the *Code of Ordinances of the City of Alamosa*) to expressly provide that campaign contribution limits do not apply to Alamosa municipal elections

Recommended Action:
Pass Ordinance No. 1-2024, addressing campaign contribution limits in some form. Staff does not have a position on what that form should be, but consistent with comments at the July, 2023, work session, staff would recommend Council approve Ordinance No. 1-2024 on first reading and set for public hearing on January 17, 2024, at 7:00 p.m. or as soon thereafter as the matter may be heard.

Background:

Alamosa's municipal officer elections (mayor and council member) have never been subject to campaign limits, and until January 1, 2024, no state imposed limitations existed, either. Last year, the Colorado legislature enacted HB 23-1245, adding a subsection 1.9 to Section 1-45-103.7 of the Colorado Revised Statutes addressing contribution limits for municipal offices effective January 1, 2024.

The new statutory provision provides contribution limits in elections for municipal office of $400 per person and $4,000 per small donor committee (a small donor committee is "any political committee that has accepted contributions only from natural persons who each contributed no more than fifty dollars in the aggregate per year" - see Colo. Const. Art. XVIII § 2). The provisions of the state Fair Campaign Practices Act, where this new provision is located, do not apply to home rule municipalities such as Alamosa that have adopted their own ordinances governing the same topics as the Act and Article XVIII of the Constitution (see C.R.S. § 1-45-116).

Alamosa's fair campaign practices ordinance addresses all matters covered in the state Fair Campaign Practices Act and Article XVIII of the Constitution, and, for completeness, should address the new issue of contribution limits, as well.

Council considered this topic at a work session in July of last year. It was brought up that outside influences were spending significant sums on municipal campaigns in some front range cities. Council members noted that some of them have spent more than $400 of their own on past campaigns, but there has never been any discernable money influence in Alamosa elections. Therefore, until an issue presented itself, Council members leaned towards keeping no contribution limits.

Issue Before the Council:
Does Council wish to pass Ordinance No. 1-2024 confirming no contribution limits for campaigns for municipal office?

Alternatives:
1. Pass Ordinance No. 1-2024 on first reading and set for public hearing on January 17, 2024, at 7:00 p.m. or as soon thereafter as the matter may be heard.
2. Pull the ordinance from the consent calendar and pass on first reading with changes to include a contribution limit of some specific dollar amount either greater or less than the state statute's $400/person and $4,000 per small donor committee.
3. Decline to pass any form of the ordinance, and give staff further direction.

Fiscal Impact:
None.

Legal Opinion:
The City Attorney will be available at the meeting for comment.

Conclusion:
This ordinance keeps all relevant campaign financing requirements for municipal elections located in Alamosa's *Code of Ordinances*, rather than having certain provisions applicable through the *Code* and others through state statute.

ATTACHMENTS:

Description	Type
Ordinance No. 1-2024 No campaign contribution limits	Ordinance

ORDINANCE NO. 1 - 2024

AN ORDINANCE AMENDING ALAMOSA'S FAIR CAMPAIGN PRACTICES ORDINANCE (PART 2 OF CHAPTER 5 OF THE *CODE OF ORDINANCES OF THE CITY OF ALAMOSA*) TO EXPRESSLY PROVIDE THAT CAMPAIGN CONTRIBUTION LIMITS DO NOT APPLY TO ALAMOSA MUNICIPAL ELECTIONS

WHEREAS, the Colorado legislature enacted HB 23-1245, adding a subsection 1.9 to Section 1-45-103.7 of the Colorado Revised Statutes addressing contribution limits for municipal offices where none previously existed; and

WHEREAS, the new statutory provision provides contribution limits in elections for municipal office of $400 per person and $4,000 per small donor committee (a small donor committee is "any political committee that has accepted contributions only from natural persons who each contributed no more than fifty dollars in the aggregate per year" - see Colo. Const. Art. XVIII § 2); and

WHEREAS, the provisions of the state Fair Campaign Practices Act, where this new provision is located, do not apply to home rule municipalities such as Alamosa that have adopted their own ordinances governing the same topics as the Act and Article XVIII of the Constitution (see C.R.S. § 1-45-116); and

WHEREAS, Alamosa's fair campaign practices ordinance addresses all matters covered in the state Fair Campaign Practices Act and Article XVIII of the Constitution, and, for completeness, should address the new issue of contribution limits, as well; and

WHEREAS, Council has carefully examined the rationale behind HB 23-1245 and the history of campaign spending in Alamosa on elections for municipal office as that spending has occurred in the context of no contribution limits, and in light of that rationale and history Council has determined that Alamosa currently has no need for contribution limits for campaigns for municipal office and it is in the best interest of the Citizens of Alamosa not to impose any such limits, and to make clear Alamosa's decision that there be no such limits for campaigns for municipal office in Alamosa;

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Alamosa, Colorado, as follows:

Section 1.Addition of a new Section 5-22. New Section 5-22 is added to the *Code of Ordinances of the City of Alamosa* (and existing section 5-22 and subsequent sections are renumbered to accommodate insertion of the new section) to read as follows:

5-22. - No contribution limits

Nothing in this Part 2 shall constitute a limit on the contribution that any person or

small donor committee may make to a candidate or candidate committee for a municipal office, and no such limits apply to campaigns for municipal office.

Section 2. Repealer. All acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purpose, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

Section 6. Codification. The City Clerk is directed to codify the provisions of this ordinance in the *Code of Ordinances of the City of Alamosa* in substantially the same form as set forth herein.

INTRODUCED, READ AND APPROVED on first reading the 17th day of January, 2024, and published as provided by law with notice of a public hearing to be held for consideration of the adoption of the said ordinance on the 7th day of February, 2024, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after the public hearing on the 7th day of February, 2024.

CITY OF ALAMOSA

By _____
Ty Coleman, Mayor

ATTEST:

_____
Holly C. Martinez, City Clerk