ALAMOSA CITY COUNCIL
Regular Meeting Agenda

Council Chambers
300 Hunt Avenue, Alamosa, CO
February 21, 2024

Mission Statement: We are committed to providing balanced, effective and efficient public services for our residents, visitors and businesses by cultivating a vibrant, resilient and livable city.

Any person needing reasonable accommodation to attend or participate in a public meeting, please contact the Alamosa City Clerk's office by telephone (719) 589-2593, by email cityclerk@ci.alamosa.co.us, in person at 300 Hunt Avenue, or by mail at POB 419, Alamosa, CO 81101.

Zoom Webinar Link: https://us02web.zoom.us/j/85753492744

Dial-In Number: +1 719 359 4580 US | Webinar ID: 857 5349 2744

7:00 PM - Regular Meeting

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. AGENDA APPROVAL

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

B. Follow-Up

V. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

C.7.a. Approve Minutes of Meeting February 7, 2024

C.8.a. Receive January 2024 Monthly Reports

C.8.b. First Reading, Ordinance No. 3-2024, an ordinance approving an intergovernmental agreement with Water Activity Enterprise Special Improvement District No. 6 of the Rio Grande Water Conservation District to cover the City's municipal wells in the district's annual replacement plan(s) pending approval of the City's plan for augmentation

VI. REGULAR BUSINESS

A. Presentations from Outside Agencies

1. Science of Addiction, Dr. Ely Walker

2. ICM & Co-Responder Update

3. Women's Citizenship Club Update on Crane Committee

B. Business Brought Forward by City Staff

1. Development Services

a. Public Hearing and motion authorizing staff to submit a Community Development Block Grant (CDBG) in the amount of $600,000 for the construction of the Boys and Girls Clubs of the San Luis Valley's new early childhood learning center.

2. City Manager/Legal

a. Motion approving updates to the Council Policy Manual.

b. Motion authorizing the removal of the huts at St. Benedict.

C. Committee Reports

D. Staff Announcements

COUNCIL COMMENT

ADJOURNMENT

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Approve Minutes of Meeting February 7, 2024

ATTACHMENTS:

	Description	Type
🗋	Minutes of Meeting February 7, 2024	Minutes

ALAMOSA CITY COUNCIL
Regular Meeting Minutes

Council Chambers
300 Hunt Avenue, Alamosa, CO
February 7, 2024

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I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The Regular Meeting of the Alamosa City Council was called to order on the above date by Mayor Ty Coleman at 7:00 p.m. The Pledge of Allegiance was recited.

II. ROLL CALL

Present at roll call: Mayor Ty Coleman, Councilors Michael Carson, Jackie Vigil, Liz Hensley, Dawn Krebs, and Jan Vigil. Also present: City Manager Heather Sanchez, City Attorney Erich Schwiesow, and City Clerk Holly Martinez.

III. AGENDA APPROVAL

Councilor Krebs moved, seconded by Councilor Hensley, to approve the agenda as presented. The motion carried unanimously.

IV. CITIZEN COMMENT

Alamosa City Council welcomes your comments. Citizens wishing to speak may obtain and complete a speaker card through the City Clerk at the start of the meeting.

A. Audience Comments

None.

B. Follow-Up

None.

V. CEREMONIAL ITEMS

A. Oath of Office for New Council Member
   1. Jamie Dominguez, Councilor Ward 4

Ms. Martinez administered the oath of office to newly appointed Councilor Jamie Dominguez.

Council welcomed Councilor Dominguez and Councilor Dominguez thanked them for the opportunity to serve in this capacity.

Councilor Dominguez carried out the remainder of the meeting.

VI. CONSENT CALENDAR A

The Consent Calendar allows multiple actions with one motion. Consent Calendar A contains routine items which have been recommended for action by staff or advisory boards. Council may remove a consent calendar item for separate consideration.

Councilor Jan Vigil moved, seconded by Councilor Hensley, to approve Consent Calendar A. The motion carried unanimously.

C.2.a. November 2023 monthly financial and expenditure reports.

C.7.a. Approve Minutes of Meeting January 17, 2024

C.7.b. Approve Minutes of Special Meeting January 24, 2024

C.11.a Resolution No. 3-2024 Adopting the City of Alamosa 2024 Three Mile Annexation Plan

VII. REGULAR BUSINESS

B. Board/Commission Business

1. Community Recreation Board Annual Update

Community Recreation Board member Rusty Johnson provided the annual update of the Rec Board to Council. Council thanked him for his presentation and representation on the board.

C. Business Brought Forward by City Staff

1. Development Services

a. Request for Building Permit Fee Waiver for Alamosa County.

Development Services Director Rachel James provided information to Council.

Councilor Jan Vigil moved, seconded by Councilor Hensley, to approve a waiver of building permit fees for the Alamosa County Veterans Memorial project. The cost of the project is $121,156 and the permit cost would be $1,833.75. The motion carried unanimously.

2. City Manager/Legal

a. Second Reading and Public Hearing, Ordinance No. 1-2024, an ordinance amending Alamosa's fair campaign practices ordinance (part 2 of chapter 5 of the *Code of Ordinances of the City of Alamosa*) to expressly provide that campaign

contribution limits do not apply to Alamosa municipal elections

Counselor Schwiesow reviewed this ordinance with Council.

Mayor Coleman opened the public hearing at 7:22 p.m. and asked for those wishing to speak on this ordinance.

There being no one wishing to speak, the hearing closed at 7:23 p.m.

Councilor Jan Vigil moved, seconded by Councilor Hensley, to finally adopt Ordinance No. 1-2024. The motion carried 6 to 1 with Councilor Carson casting the no vote.

3. Human Resources/Risk Management

a. Second Reading and Public Hearing, Ordinance No. 2-2024 CIRSA Intergovernmental Agreement for insurance pool.

Ms. Sanchez reviewed this ordinance with Council.

Mayor Coleman opened the public hearing at 7:26 p.m. and asked for those wishing to speak on this ordinance.

There being no one wishing to speak on this ordinance, the hearing closed at 7:27 p.m.

Councilor Carson moved, seconded by Councilor Jan Vigil, to finally adopt Ordinance No. 2-2024. The motion carried unanimously.

D. Committee Reports

Councilor Hensley reported on the Water Congress conference she attended.

Councilor Krebs reported on the Creative District Committee, Library Board, and Homeless Coalition Board meetings she attended.

Councilor Carson gave kudos to Councilor Hensley for speaking at the Water Congress conference.

E. Staff Announcements

Ms. Sanchez reminded Council of the CML Legislative Workshop that is next week.

Mayor Coleman presented the Rio Frio Ice Fest Champion Award to City Department Heads.

COUNCIL COMMENT

Councilor Jan Vigil welcomed Councilor Dominguez to the team.

Mayor Coleman thanked everyone for coming out to the Rio Frio events and also welcomed Councilor

Dominguez to the team.

ADJOURNMENT

The meeting adjourned at 7:36 p.m.

_____	_____
Holly C. Martinez, City Clerk	Ty Coleman, Mayor

WORK SESSION: Confidentiality Concerns

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:

Receive January 2024 Monthly Reports

ATTACHMENTS:

	Description	Type
🗋	January 2024 Monthly Reports	Reports

COUNCIL COMMUNICATION

DATE: February 21, 2024	**AGENDA NO.**	**SUBJECT**: City Manager Monthly Report for January 2024
Department Head:		
City Manager: Heather Brooks		
PRESENTED BY: Heather Brooks		

The following reports cover the activities of the City's various departments. Below is a statement regarding major issues covered by the City Manager's office. Additional information is provided in the bi-weekly updates from the City Manager to the Council.

January 2024 Report

- Monthly meeting with Public Works Director
- Meeting with Valley Wide Health regarding Co Responder Program
- Weekly Leadership Team meetings
- Bi-Weekly meetings with Mayor and City Clerk
- Meeting to review data on Police calls
- Meeting with State regarding LEAD
- Meeting with Mr. Olivas
- Meeting with Fire Chief to discuss fire organizational study
- Meeting with Aaron Miltenburger
- Monthly meeting with City Clerk
- Meeting with CRP and State regarding LEAD
- Sponsorship Committee meeting
- Alamosa Citizen Podcast
- Bi-Weekly meetings with Interim Police Chief
- Monthly meeting with Councilor Krebs
- Monthly meeting with Finance Director
- Monthly meeting with Interim IT Director
- Meeting with Valley Courier regarding LEAD
- Meeting with SLV Behavioral Health regarding challenging, at-risk individuals
- Bi-Weekly meetings with Communications/Project Specialist
- Bi-Weekly meetings with Economic Development Director
- Monthly meeting with Parks & Recreation Director
- Monthly meeting with Councilor Carson
- LEAD meetings
- Lunch with Victoria Romero
- Region 18 Opioid Settlement Governing Committee
- Monthly meeting with Development Services Director
- Meeting with departments regarding Emergency Operations Plan

- Monthly meeting with Councilor Jan Vigil
- Monthly Chamber Lunch
- Meeting regarding peer support efforts
- Monthly meeting with HR Manager
- Monthly Volunteer Clean Up at St. Benedict
- Lunch with Councilor Hensley
- Monthly partnership meeting with Xcel Energy
- Monthly Economic Development Committee
- Monthly Homeless Coalition meeting
- Monthly La Puente Board meeting
- Monthly meeting with Fire Chief
- Quarterly lunch with Valley managers & administrators
- Co-Responder grant meeting
- Employee Service Award Dinner
- Monthly meeting with Councilor Jackie Vigil
- Horizon Heights housing discussion meeting
- ACCJCC meeting
- Meeting with Councilor Hensley to prep for Water Congress presentation
- Co-Responder Structure meeting
- Council Orientation with Councilor Jamie Dominguez

COUNCIL COMMUNICATION

DATE: February 6, 2024	**AGENDA NO.**	**SUBJECT**: Economic Development Report for January, 2024
Department Head: Kathy Woods, Economic Development		
City Manager: Heather Sanchez		
PRESENTED BY: Heather Sanchez		

Meetings, Phone Conferences/Calls and Projects:

- Early Childhood Center meeting and plans continue regularly
- Regular meetings with Sarah Stoeber, DRG, on collaborations and projects
- Regular meetings with Erin Keck, Chamber, on collaborations and projects
- Lisa Cicutto - Climate meeting
- Attainment Network - 2 meetings
- Colorado Workforce - to resume a Healthcare Sector Partnership planning meetings
- Dolores Orozco updated on Hotel and Parking - also…her small parking area
- Met new Bank Manager, Jeffrey Jones, Community Banks
- Julie Reisinger regarding new business location needs
- Bob the Painter (New to the community/help get word out about his business of wall repair/paint
- Rural Philanthropy Days is back in the SLV this year….meetings and resource hunting
- Greg Goodwin/Nicki Trunnel
- Azarel Madrigal-Chase catch up
- Many meetings with Mani - Downtown Hotel - including presentation to the Commissioners
- Lori Laske catch up
- Helped with SBDC recruitment
- Lots of contact and visits with Melanzana - management and local staff
- Alamosa Farms - a developer intending to start some businesses
- Telephone call with Dan Roberts - Energy Development Partners - generator production
- Council Retreat
- Met with ASU President/ Foundation Director/ Nursing program leadership
- THANK YOU FOR YOUR SUPPORT!

COUNCIL COMMUNICATION

DATE:2/12/2024	**AGENDA NO.**	**SUBJECT**: Communication Specialist Monthly Report for January 2024
Department Head: City Manager		
City Manager: Heather Brooks		
PRESENTED BY: Jasmine Husmann		

- Had bi-weekly meetings with City Manager
- Attended weekly staff meetings
- Created and shared several PSA's/updates on social media
- Met with Elizabeth at the ChamberWorked on public outreach
- Met with PW to discuss grants
- Worked on City wide newsletter
- Worked on employee newsletter
- Attended records committee meeting
- Attended Creative District Committee meeting
- Attended Library Board meeting
- Attended EOP Training
- Attended Senior Citizen Meeting
- Attended SEP Meeting

City of Alamosa
Monthly Activities Report
January 2024
Public Works Department

Streets:

Patched 145 potholes
Crushed 2 days
Set up air burner
Burn Yard Waste 5 days
Built tool cabinet for concrete tools
Assist P.D with Camper removal Railroad Ave.
Repair rolloffs for house demolition use
Move excavator to and from 8th street house with assistance of county lowboy
Demolish 8th street house
Haul debris from house to landfill
Level 8th street house lot and block with concrete blocks
Meet with business on laVeta regarding public meeting about construction
Clean inlets on 8th from bell to state in preparation for well drilling
Blade all gravel roads
Remove Ice from Shaded Area by legion on 4th
Clean problem catch basins with vac trailer
Prep backhoe for trade in
Service shaker deck on Crusher
Conducted Snow Removal operations for _1_ Snow events

- Clean downtown programmable space area
- Haul Snow piles

Conduct road closure on San Juan Ave for Ice fest
Attend public meeting regarding La Veta Construction

Solid Waste:

Commercial Waste Hauled totaled 237 T.; Residential Waste Hauled totaled 150 T. Thirty one extra pick-ups were completed. Six, 96 gallon toters, two, 64 gallon toters and zero yard waste toters were delivered.The last day for yard waste pick up was November 27th for the season. Four toters and six dumpsters were repaired.

Recycling:

A total of 82 bales of various materials were made. Forty two bales were shipped. A total of 6.4 tons of glass was processed. Landfill savings totaled $869.89.

Water Treatment Facility:

Water Pumped for Municipal usage from Water Wells = 33,056,859 gal
Potable Water Treatment Plant Produce= 29,433,084 gal
Average Chlorine delivered to the Distribution system= 1.02mg/l
Average Raw Arsenic Treated= 29.4 ppb
Average Finished Water Arsenic= 4.6 ppb (MCL=10 ppb)

Chemicals used to Treat Water:
Ferric Chloride= 1,090 gal
Chlorine= 799 gal
Average Water Recovered in Treatment= 92.2%

Construction water 4,000 Gal
Did Cleans on Fibers Every Wednesday
Handed out Back flow Notices: 1
Ordered and received waste pump
Installed new actuator valve Train #4
5th Had Generator alarm low Antifreeze fluid
Took Arsenic and Nitrate samples
Cleaned and Calibrated Probes
Jade replaced antaina on Foster Tower
Sampled for PFAS
Had Finished motor #3 rewired
Finished BackFlow Report
Cleaned Back Plus Strainers
Sampled For VOC
Received Chlorine
Had many meetings to discuss new well drill
Helped with locates

Water (Distribution System):
Non-potable water pumped from Irrigation, Murphy and Weber wells: 0 Gallons
Bacterial Samples Collected and Came Back NO Problems: 10

Checked and wrote down Meter usage numbers for 8 Wells 7 day a week
Read meters 15th-24th
Meters Rereads: 84
Turn off and on at Customer Request: 30
Water turn OFF Non Payment: 3
Service Orders From City Hall: 35
Zero Consumption Accounts Visited:0
811 Locates Done: 66
Call out after work hours water related: 23
Water Taps Done:0
Accounts Checked for Leaks: 7
House wired for meters: 13
New Meters entered into System New or Replaced: 12
Replaced High Consumption Meters at: OMS School, Ace Hardware, FairField INN, Ski High 6,Hampton INN and Youth Track
Meters Looked at that have problems: 168
Repared Touch read pad or wire: 3
Meter and meter pit upgrades: 2
Meter pit lids worked on: 0
Cleaned and Marked Meter pit lids: 9
Hung Door Tags for appointments: 7
Water Main Valves Exercise: 0
BO/BR for meters: 29
Note List for meters: 84
Water services Inspected: 2
Fire Hydrants flushed: 4
Fire Hydrants Serviced: 0
Curb stops repared: 1
Fixed shut of lids: 1
Curb stopes blown out :
Rebuild 1”& ¾” Meters: 0
Read Meters by Tapping them: 49
Calls for Brown Water: 4 (7th State) (3205 Main) (612 Del Sole) (2506 Clark)
Frozen water calls: 15
Frozen meters: 10
Helped with snow removal
Changed oil on Well motors 20th and 12th
Cleaned Trucks weekly
Cleaned shop weekly
Worked on Inventory
Did rereads for East Alamosa

New employee started on call

WasteWater Treatment Facility:

Total Water treated and placed back into River:27,042,000 Million Gallons
Last Month: 25,794,000 Million Gallons
East Alamosa Treated 3,010,000 Million Gallons
BOD Removed from sewage:95%
TSS Removed from sewage:98 %
E.coli released in Effluent : 1/100 Limit of 147/100
Ammonia as Nitrogen Released to River : 1.87 Mg/l Limit Max 22 Mg/l Max

Worked on and handed in for December 2023 Reports.
Collected and ran all routine monthly samples.
Collected and sent out Wastewater covid samples on Monday's & Thursday's.
Ran Generator on Monday's for 1 hr.
Blower #2 on, #1 off, #3 on during the day
UV bank 1A on 1B off.
Screw pump #1 Lead, 2 Lag, 3 Stand By
Did locates
8th Emailed JVA to set up a meeting to go over what the next steps would be after the metals study findings.
9th Sprayed down headworks
10th Ordered gaskets for grit pump. Cleaned and calibrated effluent probe. Cleaned and organized storage room.
11th Had a meeting with JVA.
12th Worked on NetDMR for the end of 2023.
16th Ran generator for 20 minutes, was smoking alot so I submitted a ticket for the mechanics to come look at it.
17th Worked on and submitted NetDMR for December and end of the year of 2023. Changed filter on clarifier #1. Placed order to Hach and USA Bluebook for lab and miscellaneous supplies needed. Received coolers for 2024 1st Qt. wet test.
18th Attended CDPHE clean water quarterly webinar. Received gearbox for screw pump.
22nd, 24th, & 26th Sent out 1st Qt. Wet test.
22nd Generator still smoking, submitted another ticket to mechanics. Mechanics came and looked at the generator, possibly a bad injector.
23rd Mechanics came and cleaned fuel system on the generator.
24th Received biosolids draft report back from JDS-Hydro, reviewed it and made changes needed and sent back to be finalized. Mechanics came and changed oil and filters on the generator.
29th JDS Hydro sent back the finalized biosolids report for me to sign, they will submit the report to the State for us.
31st Pulled UV bank 1A & 1B and cleaned, added cleaning solution, and grease. Sprayed down UV room.
Did Locates for 811: 66

Had two Employees test for Class D did not Pass

Sewer(Collection System):

Checked and wrote down clock run hours for 18 Lift Stations 7 day a week
Ran Generators
811 Locates Done: 66
Called out after work hours sewer related: 11
Checked for plugs @ customer req. 12
Sewers Flushed because customer called : 5
Sewer Lift Stations Cleaned: 6
Pulled Sewer Lift Station Pumps: 12
Blocks of sewer line cleaned: 2100 ft
Manholes Checked /Cleaned: 116
Inspection of sewer service: 0
New Sewer Taps Done: 0
Camera lines: 0
Helped with snow removal
Received new 6" Pump
Welded plate at Murphy Lift Station
Fixed Rails at Monroe Lift Station
Repaired Main in Alley Between Ross & Bell Main &6tth
Cleaned Trucks weekly
Cleaned shop weekly
Worked on Inventory
New employee started taking Call
West 7th lift station Many hours of Oversight.

Storm Drain System

Storm Lift Stations Checked/Maintained: 11
811 Locates : 66
Rodded storm drain lines Blocks: 3

East Alamosa:

Bacterial Samples Collected and Came Back NO Problems: 2
Water supplied to from Water Plant: 2,786,000 Gal last month was 2,694,788 Gal
Water Pumped from Hwy 17 Well: 958,002 Gal
Checked and wrote down clock run hours for 9 Lift Stations 7 day a week

Water Turned Off or On: 2
Called out After Hours: 2
Lift Stations Cleaned: 10
Lift Stations Pulled Pumps: 20
Manholes Cheeked/Cleaned: 57
Reread list for meters
Water off 10690 HWY 160, 6872 Blanca Vista
6550 Trencheda no water
25th & 31st and Alarm Hwy 160 Lift station
16th Alarm M&M Lift Station
Worked on Monthly Report
Did Locates: 8
Office called 9 times to do a variety of things

Fleet:

Performed 12 Preventive Maintenance Services (5-Police, 1-Streets, 3-Sanitation, 1-WWTP, 1-Water, 1-Parks)
Replaced 15 tires (4-Water, 1-Street, 6-Police, 4-Parks)
Replaced 2 batteries (1-Parks, 1-Police)
Flat tire repair-2 (2 -Street)

Tires are wearing wrong, sent for alignment (1-Police)
Replaced backup camera cable (1-Sanitation)
Replaced tires on skid steer (1-Water)
Replaced water pump (1-Police)
Replaced water pump (1-Police)
Replaced tire on backhoe, fixed flats (1-Streets)
Repaired oil leak from crankcase filter (1-Sanitation)
Received new 6” sewer bypass/ Water pump (1-Sewer)
DPF filter is plugged, vehicle went into derate (1-Police)
Replaced Battery (1-Fleet)
Replaced hydraulic hose (1-Sanitation)
Installed 4 tires (1-Police)
Replaced joystick in trash truck (1-Sanitation)

Replaced hydraulic hose (1-Sanitation)
Replaced door glass in skidsteer (1-Street)
Replaced heater blower motor and resistor (1-Sanitation)
Replaced main sweeper broom and lower conveyor plate (1-Street)
Installed power inverter (1-Water)
Repaired turn signal (1-Police)
Replaced throttle body (1-Police)
Repaired coolant leak (1-Sewer)
Replaced front brakes and rotors (1-Police)

City of Alamosa Development Services Department
Monthly Activity Report
January 2023

- Planning:
    - 8 land use permits: 4 signs, 1 limited use, 1 temporary use, 1 non-conforming to conforming special review.
    - 5 pre-development meetings: 620 Main Street, Alamosa Boutique Hotel, Boyd school, open-air crematorium, planned agricultural community
    - Completed final site plan review for Monterrey Cafe
    - Alamosa County Comprehensive Plan kickoff
    - Alamosa Riverfront Project bid review and selection
    - Dark skies discussions and land use code amendments
    - Submitted grant to CDPHE for Public Works for hydraulic stacker and generator for $55,543.95 to improve efficiency for crusher operations
    - Published Request for Proposals (RFP) for bike dropoff traffic study for Early Childhood Center for Boys & Girls Club
    - Completed annual processing for STR paperwork
    - Started bike committee to provide feedback on streets and bike resources
    - Started planning Water Week
    - Completed budget and supply list for stormwater mural project
    - Continued work on Velhagen clock including purchases for automation
    - Purchased more plaques for historic designation for HPAC
    - Attended Saving Places conference in Boulder
    - Prepared presentation for MSAC on business improvement district (BID)s
    - Processed a Mobile Food Vendor application for Tacos Martinez
    - Meetings: Main Street Advisory Committee, Alamosa Housing Authority, RAISE project, SLVDRG/COG, Creative District, Economic Development, Xcel Energy, code enforcement
- Building:
    - 14 building permits issued:
        - Re-roof- 3
        - Remodel- 2
        - Addition- 1
        - Window- 2
        - Stucco- 1
        - Demo- 1
        - Commercial Building Repair- 2
        - Misc.- 2 (Veterans Memorial, Build walls for additional 2 offices)
    - Total Project Costs: $565,324
    - Total Fees: $13,796.83
- Downtown:
    - Talked to Oscar's Restaurant about including their lot in the planned city parking lot on the Pink Elephant site

    - Provided feedback to SEH on street cross sections for the Hunt Avenue Cultural Trail (HACT)
- Housing:
    - ASU housing kickoff meeting with ASU, SLVHC, and a local bank representative
    - Met with DOLA, Enterprise Community Partners, Inc., and Community Builders regarding our Technical Assistance application for a housing rehab program
    - Regular meeting with Behavioral Health Administration for Horizon Heights
    - Continued coordination calls with CRHDC's architect for Tierra Azul

Alamosa Fire Department Monthly Report
January 2024

During January 2024, the Alamosa Fire Department responded to 23 calls for service, 15 were within the City Limits and 8 were in the County.

Training
Firefighters logged a combined total of 66 hours of Fire specific training.

Public Relations Events
Firefighters attended 3 events.

Inspections
0 inspections were performed.

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	2
300 - EMS	2
400 - HAZMAT	2
500 - Service Call	6
600 - Series	4
700 - False Alarm	5
900 - Special Incident	2

23

COUNCIL COMMUNICATION

DATE February 5, 2024	**AGENDA NO.C. 8. a**	**SUBJECT**: IT Director Monthly Report for January 2024
Department Head:		
City Manager:		
PRESENTED BY: Brandon Gallegos		

Below is a statement regarding major issues covered by the City IT Department:

January 2024 Report

- IT continues to work with 1903 Solutions to implement the HPE SAN. Hardware setup, configuration, and followup meetings were held to prepare the storage device for production availability. IT staff member Christian Batzer organized and followed up with everyone needed to complete the project on a timely basis. The device should enter full production in February.
- Met with Parks and Recreation Director to discuss a camera project in the Library, electronic locks at the cemetery, a website for the parks and rec page and other projects left off by the former director.
- Attended meetings about rule making for HB1110 - the legislation that requires all documents provided by the City to be accessible. The proposed rules should lessen some of the negative impact on small municipalities.
- Brandon Doss created a web form for special events. This form will be evaluated by the special events committee.
- Worked with Development Services to test the set up of zoom meetings located in the fire training room.
- Met with Tyler Technologies to launch an update to an updated platform for

evidence management in the PD. This would include both new hardware and software.

- Met with our Dell representative to discuss our current network needs, access to an online quoting system, and inform Dell of the change in IT personnel.
- Attended a webinar titled Effective Communications for IT Leaders presented by Info-Tech.
- Met with Gena Dellett from Skvare to discuss options for a website for the Parks and Recreation Department.
- Updated the downtown lights to blue for the Rio Frio Ice Fest event.
- IT has once again changed vendors for phone recording. This time the City has gone back to a previous vendor with plans to upgrade the OS of the server to a more compatible system.
- Met with the interim Chief of Police to discuss projects started by the former IT Director and new projects needed this year.
- Met with the Brazos division of Tyler Technologies to discuss the implementation of a new eTicketing platform. Pending further discussion on mobile data terminals, the form of the new system may vary.
- Upgraded the Police Department's Records Management System (RMS) to prepare for further upgrades to peripheral software. This upgrade brought the PD from the 2021 version of the software to the latest version.
- After the upgrade to RMS, IT resolved an issue with the eDiscovery packet import program that allows the PD to share case information with the DA.
- Met with Aaron Miltenburger to discuss the state of the regional broadband collaborative.
- Met with Axon to discuss the update of new body worn cameras and dash cams for the Police Department.
- Pushed annual KnowBe4 training to all City employees.
- Patched all City-owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new Windows features.

In Monte Vista, we performed the following items:

- Phones assigned to new PW employee's
- UPS Battery extension pulled out of rack
- PD gate finished and brought into ENGAGE system
- Google drive issues fixed for SkiHi
- Internet issues throughout PD fixed
- Caselle connect brought back online
- Shops computer networking fixed
- Phones setup for new PW employees
- CCIC installed for PD
- Adobe install for PD
- Account clean up
- KnowBe4 training started
- PD Gate issues fixed
- PD surveillance trailer documentation finished
- Officers setup for training at Alamosa PD Training
- Different laptop setup for officer due to previous laptop not taking software for training
- Irene setup for training at SkiHi with loaner laptop
- Drive issue for city website fixed
- Equipment rehung in PD - Access Point and Cell Booster
- Zoom bars hung SkiHi - all 3 are now up
- SkiHi Camera remote playback fixed
- Livestream/overflow test for ag conference
- MDT rebuild for Zeke
- SkiHi network password change
- TIDS review for Irene in PD
- Phone system outage - The issue has been resolved.
- Patched all City owned computers to the latest patch and vulnerability fixes from Microsoft. This monthly patching helps protect our computers from malicious software, resolve general Windows issues/bugs, and provide access to new

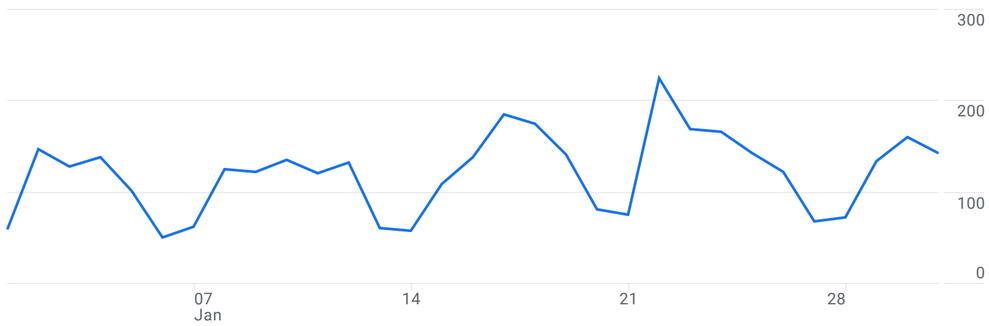
Windows features.

All Users | Add comparison +

Custom Jan 1 - Jan 31, 2024

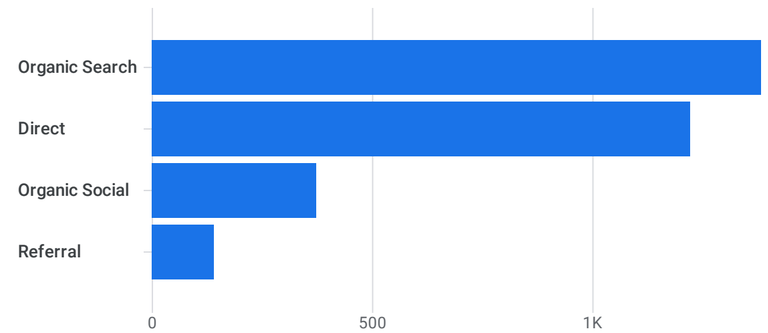
Reports snapshot

Users	New users	Average engagement time	Total revenue
3.3K	3.1K	50s	$0.00



WHERE DO YOUR NEW USERS COME FROM?

New users by First user primary channel group (Default Channel Group)



View user acquisition

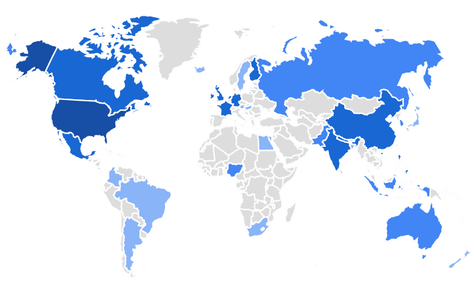
WHAT ARE YOUR TOP CAMPAIGNS?

Sessions by Session primary channel group...

SESSION PRIMARY CHAN...	SESSIONS
Organic Search	2.3K
Direct	1.6K
Organic Social	422
Referral	189
Unassigned	9

View traffic acquisition

Users by Country

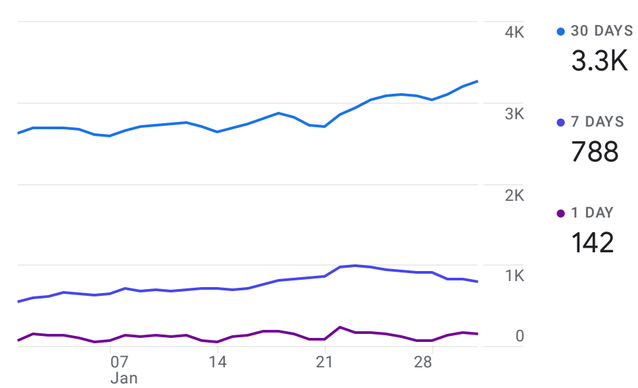


COUNTRY	USERS
United States	3.1K
India	60
China	25
France	24
Philippines	22
Canada	15
Netherlands	13

View countries

HOW ARE ACTIVE USERS TRENDING?

User activity over time



HOW WELL DO YOU RETAIN YOUR USERS?

User activity by cohort
Based on device data only

	Week 0	Week 1	Week 2	Week 3	Week 4	Week 5
All Users	100.0%	2.5%	1.6%	1.1%	0.7%	0.4%
Dec 24 - Dec 30						
Dec 31 - Jan 6						
Jan 7 - Jan 13						
Jan 14 - Jan 20						
Jan 21 - Jan 27						
Jan 28 - Feb 3						

6 weeks ending Feb 3

View retention

WHICH PAGES AND SCREENS GET THE MOST VIEWS?

Views by Page title and screen class

PAGE TITLE AND SCREEN CLASS	VIEWS
Home ~ - City of Alamosa	2.4K
Employment & Volunteer Opportuniti...	1.4K
Public Bids - City of Alamosa	713
Finance - City of Alamosa	353
City Council Members - City of Alamo...	204
Utilities - City of Alamosa	198
Departments - City of Alamosa	187

View pages and screens

WHAT ARE YOUR TOP EVENTS?

Event count by Event name

EVENT NAME	EVENT COUNT
page_view	9.1K
user_engagement	6.7K
session_start	4.4K
first_visit	3.1K
click	577
Ivory Search - Default	357
file_download	197

View events

WHAT ARE YOUR TOP CONVERSIONS?

Conversions by Event name

EVENT NAME	CONVERSIONS

No data available

View conversions

WHAT ARE YOUR TOP SELLING PRODUCTS?

Items purchased by Item name

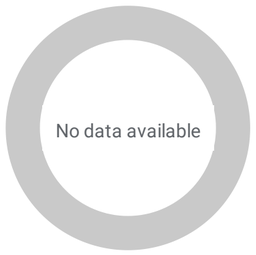
ITEM NAME	ITEMS PURCHA...

No data available

View items

HOW DOES ACTIVITY ON YOUR PLATFORMS COMPARE?

Conversions by Platform



View tech details

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Ticket Volume Trends

Generated Date: February 05, 2024

Date Range: on Last Month + 3 Additional filters.

Date Range : Last Month

Group name

Agent name

Company name

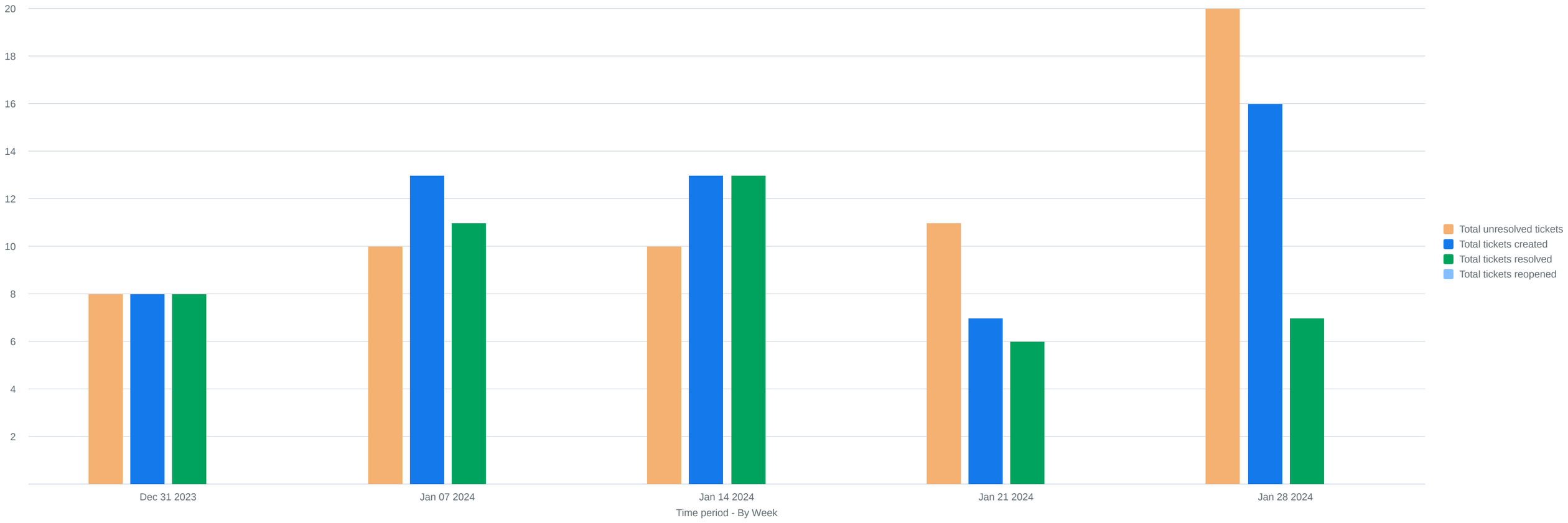
Tickets created
57 ▲ 21.28%

Tickets resolved
45

Unresolved tickets
20

Tickets reopened
0

Tickets management overview



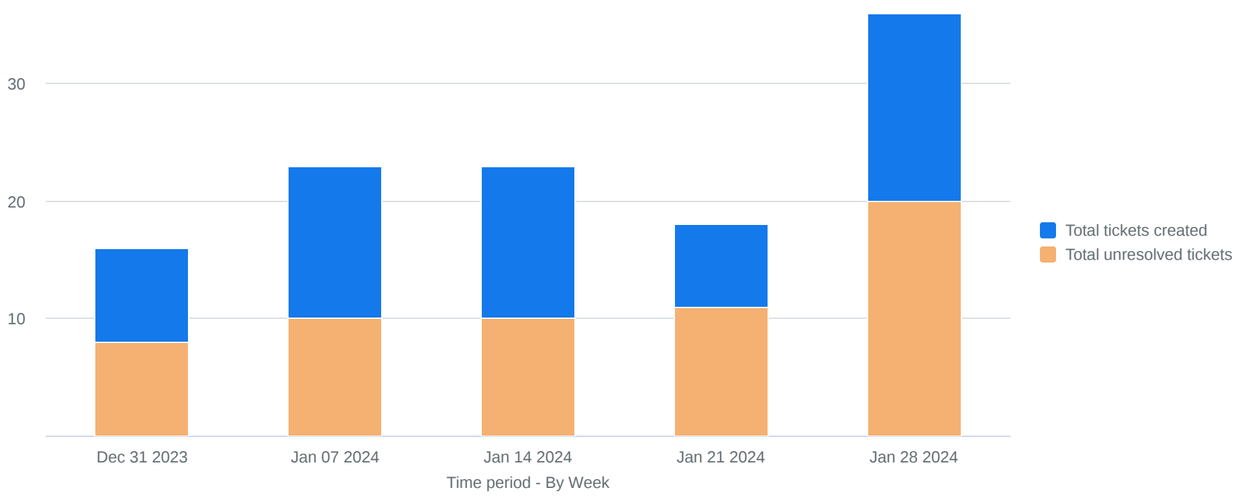
Date Range : Last Month

Group name

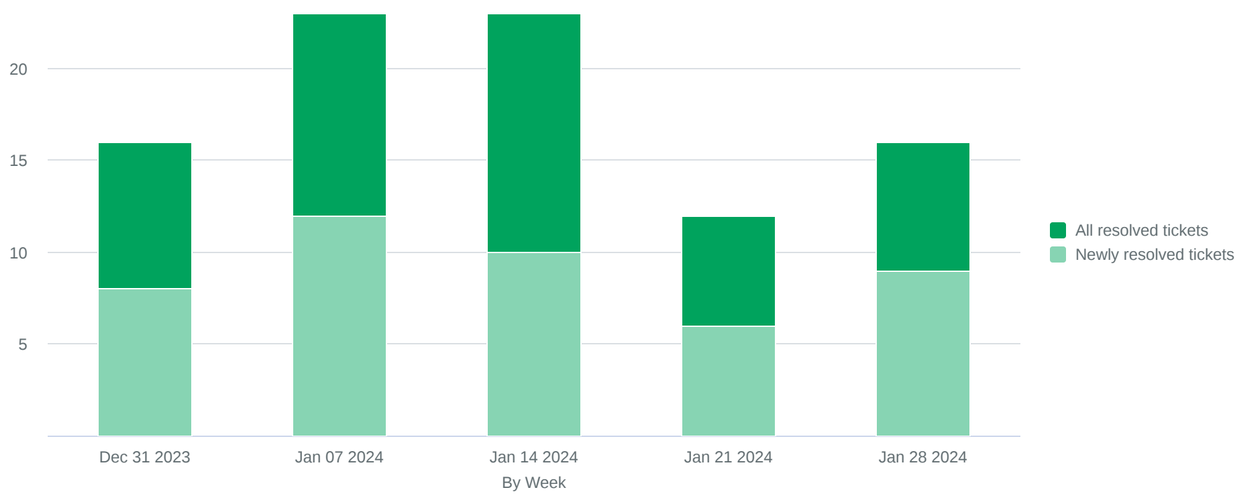
Agent name

Company name

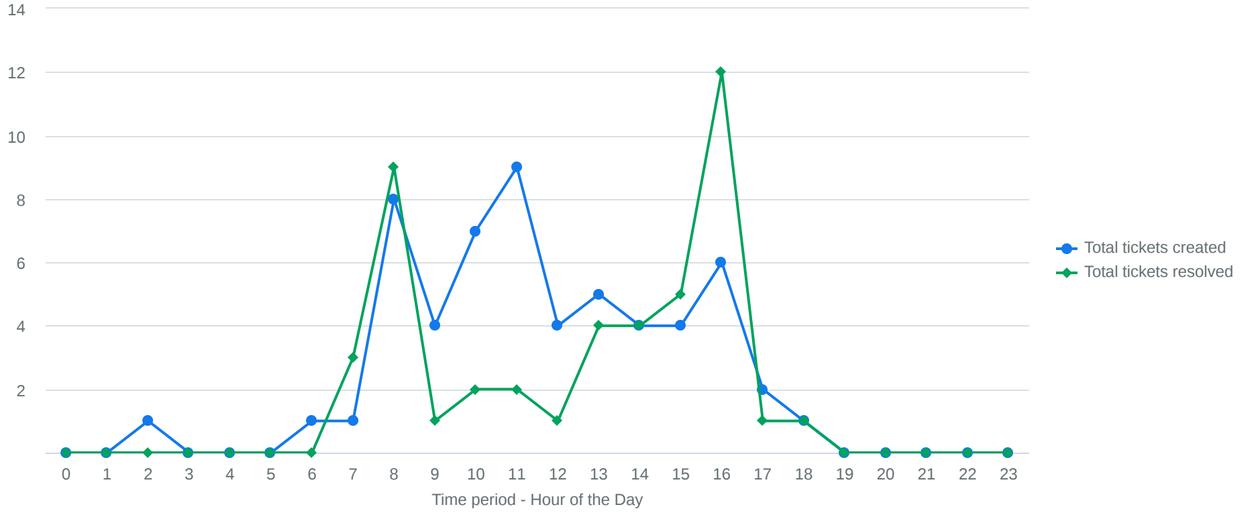
How do we manage the ticket load?



What type of tickets do we resolve?



How can we plan the shift?



No Access

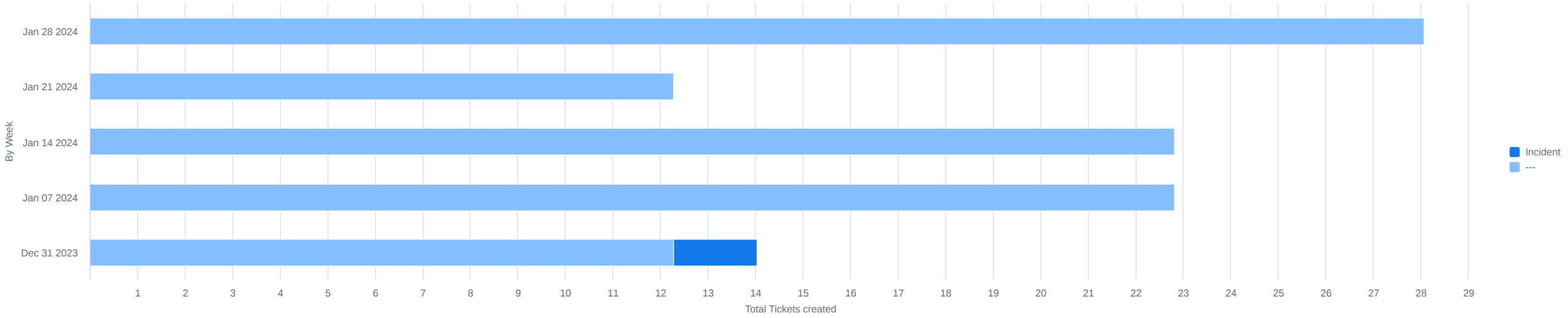
Date Range : Last Month

Group name

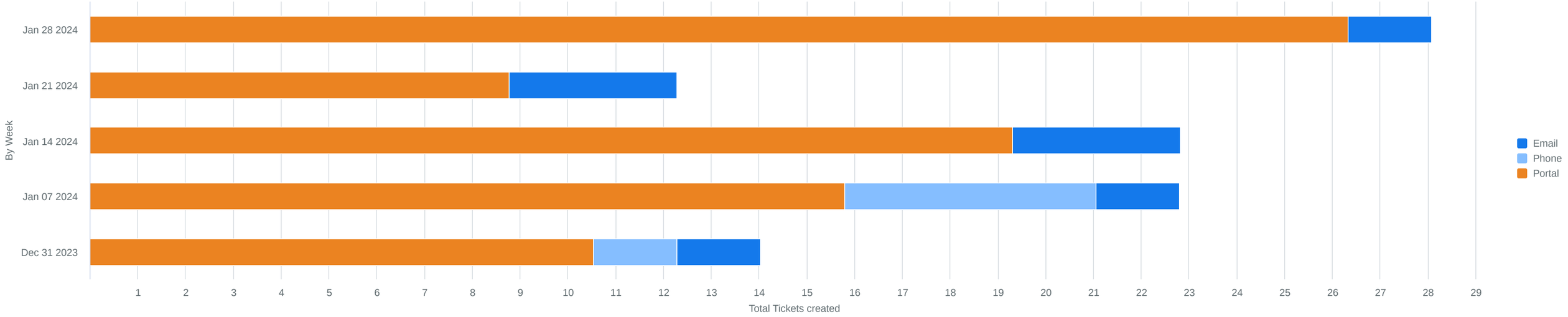
Agent name

Company name

What type of tickets do we receive?



Where do we receive the tickets from?



City Clerk/Municipal Court
January 2024 Monthly Report

Prepared and distributed 8 birthday cards.

LIQUOR:

- Sent out monthly renewal letters.
- Renewals:
    - Alta (State)
    - Alta (Denver)
    - Lindo Jalisco
    - Thai House
    - Elks
    - Walmart
    - Siam Cuisine
    - Knee Knockers
    - Weekends

- Inspections:
    - Alta (State)
    - Alta (Denver)
    - Alta (Main)
    - Thai House
    - Oscar's
    - Safeway
    - Bank Shot
    - Friar's Fork
    - Hunan's

RECORDS:

- Continually update Laserfiche with old records.
- Destroyed 30 boxes of records from storage.

COURT:

- Court held January 2, 10, 11, 22
- Meeting with BC Services to review contract
- Follow up meeting with BC Services

ELECTIONS:

- Gave Council Orientation to Councilor Dominguez

TRAINING:

- CAMCA Annual Meeting - Black Hawk, CO

OTHER:

- Regular attendance to Work Sessions and Council meetings.
- Attended weekly leadership team meetings.
- Attended bi-weekly meetings with Mayor and City Manager.
- Monthly meeting with City Manager.
- Attended monthly meeting with Leadership Coach.
- Monthly department meeting with staff.
- Monthly one on one meetings with staff.
- Attended EOP Training.
- Met with various staff for new Special Event Permit process.

OUTSIDE REPRESENTATION:

- Attended CMCA Education Committee Planning Meeting
- Attended CMCA Conference Committee Planning Meeting
- Attended CAMCA Board Meeting
    - Attended first CMCA Website Committee meeting

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Totals For Filed Date From 01/01/2024 To 01/31/2024

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Violations By Filed Date

CITY ORDINANCE	23
PARKING	20
TRAFFIC	53
Total Violations Filed:	96

Violations Completed-Paid Fines By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	11	
PARKING	13	
TRAFFIC	47	
CL		71
Total Violations Completed-Paid Fines:		71

Violations Completed-Before Judge By Filed Date

CL-DOCKET CLOSED

CITY ORDINANCE	3	
CL		3

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	6	
TRAFFIC	1	
DR		7
Total Violations Completed-Before Judge:		10

Violations Completed-Other By Filed Date

DD-DISMISSED AFTER DEFERRED

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Totals For Filed Date From 01/01/2024 To 01/31/2024

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Violations Completed-Other By Filed Date

TRAFFIC	3	
DD		3

DP-DISMISSED BY PROSECUTOR

CITY ORDINANCE	2	
DP		2

DR-DISMISSED PAST RETENTION

CITY ORDINANCE	3	
TRAFFIC	1	
DR		4

DV-DIVERSION VOID

CITY ORDINANCE	3	
DV		3

DX-DISMISSED/FOUND NOT GUILTY

TRAFFIC	1	
DX		1

UL-UNABLE TO LOCATE

PARKING	21	
TRAFFIC	1	
UL		22
Total Violations Completed-Paid Fines:		**35**

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Totals For Filed Date From 01/01/2024 To 01/31/2024

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Total Violations Completed-Paid Fines:	**71**
Total Violations Completed-Before Judge:	**10**
Total Violations Completed-Before Jury:	**0**
Total Violations Completed-Before Teen Court:	**0**
Total Violations Completed-Other:	**35**
Total Violations Completed:	**116**
Total Violations Filed:	**96**
Net Difference Filed - Completed:	**-20**

Warrants Issued

CITY ORDINANCE	**31**		
Total Warrants Issued:	**31**	**Total Violations:**	**31**

Warrants Cleared

CITY ORDINANCE	**40**		
Total Warrants Cleared:	**40**	**Total Violations:**	**40**

Total Warrants Issued:	**31**
Total Warrants Cleared:	**40**
Net Difference:	**-9**

Violations Completed-Other Paid By Filed Date

AJ-TRAFFIC DEFERRAL

TRAFFIC	**6**	
AJ		**6**

BH-BOND HEARING

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Totals For Filed Date From 01/01/2024 To 01/31/2024

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Violations Completed-Other Paid By Filed Date

CITY ORDINANCE	18	
BH		18

CD-COMPLETION DATE FOR SCHOOLS

TRAFFIC	1	
CD		1

CL-DOCKET CLOSED

CITY ORDINANCE	2	
TRAFFIC	1	
CL		3

PP-PAYMENT PLAN

CITY ORDINANCE	1	
PP		1

RH-RESTITUTION HEARING

CITY ORDINANCE	1	
RH		1

ST-STATUS HEARING

CITY ORDINANCE	22	
TRAFFIC	2	
ST		24

TR-TRIAL - NON JURY

CITY ORDINANCE	1	
TR		1

WI-WARRANT ISSUED

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Totals For Filed Date From 01/01/2024 To 01/31/2024

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Violations Completed-Other Paid By Filed Date

CITY ORDINANCE	**5**
WI	**5**
Total Violations Completed-Other Paid:	**60**

Filed Or Closed Cases Listing

ALAMOSA MUNICIPAL COURT

2/14/2024 9:03:35 AM

Posted Fee Totals For Transaction Date From 01/01/2024 To 01/31/2024

Fee Code	Fee Description	Paid
		$0.00
BF	BOND FORFEITURE	$30.00
CCOST	COURT COSTS	$450.00
DEFER	DEFERRED FEE	$125.00
DFL	DUMB FRIEND'S LEAUGE HOLD	$173.00
DFLT	DFLT JUDGMENT	$16.00
FINE	Fine	$10,238.98
LATE	LATE FEE	$10.00
PD SUR	PD SURCHARGE	$1,175.00
REST	RESTITUTION	$63.50
TP	SERVICE CHARGE	$57.00
VA	VICTIMS ASSISTANCE	$60.00
WF	WARRANT FEE	$52.50

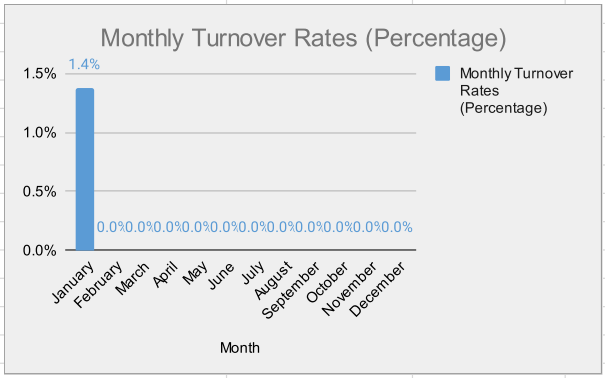
Report Totals: $12,450.98

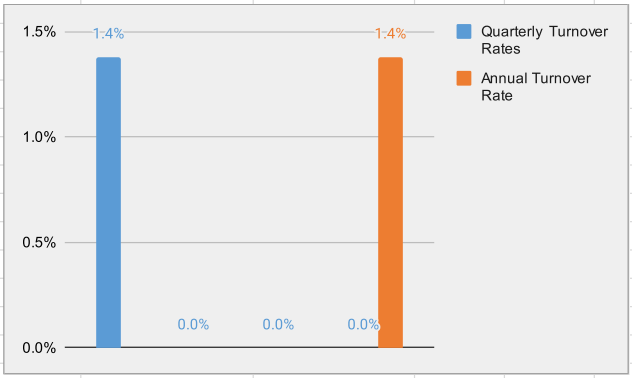
Human Resources Monthly Report January 2024

City of AlamosaTurnover Rate

For Full-Time & Part-Time Year Round Positions

Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	*2*	*145*	1.4%		
February	*0*	*1*	0.0%		
March	*0*	*1*	0.0%	**1.4%**	
April	*0*	*1*	0.0%		
May	*0*	*1*	0.0%		
June	*0*	*1*	0.0%	**0.0%**	
July	*0*	*1*	0.0%		
August	*0*	*1*	0.0%		
September	*0*	*1*	0.0%	**0.0%**	
October	*0*	*1*	0.0%		
November	*0*	*1*	0.0%		
December	*0*	*1*	0.0%	**0.0%**	**1.4%**





Workers' Compensation Claims:	2

New Employees:

Iversen Belobraudic, Sports Official for the Recreation Center, the supervisor is Don Mendoza
Remi Vargas, Score Keeper for the Recreation Center, the supervisor is Don Mendoza
Isaiah Harrell, Site Supervisor for the Recreation Center, the supervisor is Don Mendoza
Angela Youngs, Site Supervisor for the Recreation Center, the supervisor is Don Mendoza
Damin Martinez, Police Apprentice for the Police Department, the supervisor is Cpt. Joey Spangler

Exiting Employees:

Cari Smith, Recreation Center, part-time year round
Callie Adams, Recreation Center, part-time year round
Joetta Kerrick, Recreation Center, part-time temporary
Marcus Maez, Recreation Center, part-time temporary

Alamosa Police Department

January 2024 Month End Report

Part 1 Crime Category	Nov-23	Dec-23	Jan-24	Jan-23	Raw # Change	Year to Date
Part 1 Violent Crimes						
Homicide	0	0	1	1	0	1
Sexual Assaults	4	3	4	0	4	4
Robbery	0	0	1	5	-4	1
Aggravated Assault	4	5	2	1	1	2
Total Violent Crimes	8	8	8	7	1	8
Part 1 Property Crimes						
Burglary	4	5	4	8	-4	4
Larceny	30	38	27	56	-29	27
Vehicle Theft	4	1	1	3	-2	1
Total Property Crimes	38	44	32	67	-35	32
Total Part 1 Crimes	46	52	40	74	-34	40
Miscellaneous Offenses						
Domestic Violence	10	10	4	5	-1	4
Simple Assault	3	4	2	2	0	2
Drug Related	12	14	14	7	7	14
Liquor Laws	2	0	0	10	-10	0
Harassment	6	6	1	6	-5	1
DUI/DWAI/DUID	4	4	4	5	-1	4
Arson	0	2	2	0	2	2
Traffic Related						
Traffic Accidents	26	33	21	29	-8	21
Fatal	0	0	0	0	0	0
Injury	2	3	1	3	-2	1
Property Damage	24	30	20	26	-6	20
Community Service Ofc						
Dogs picked up	19	14	13	11	2	13
Animal Bites	0	0	0	2	-2	0
Barking Dog Complaints	0	1	2	2	0	2
Wildlife Calls	2	11	2	7	-5	2
Weed/Trash Removal	4	0	0	1	-1	0
Snow Removal	0	3	2	6	-4	2
Towed Vehicles	3	3	1	3	-2	1
Red Tagged Vehicles	14	17	15	9	6	15
Summons Issued	15	18	21	10	11	21
Calls for Service	317	275	291	245	46	291

Submitted by: Joey Spangler, Interim Chief of Police

THE CITY OF ALAMOSA
Parks and Recreation/Library
CREATING COMMUNITY THROUGH PEOPLE, PARKS, AND PROGRAMS

PARKS/CEMETERY

- **Cemetery Activities**

Comment [1]: @kgeorge@ci.alamosa.co.us
Good to go, thanks

	January	Total 2024	Total 2023
Cemetery lots sold	5	5	11
Graves open and closed	4	4	1
Graves set up for services	4	4	1
Graves raised to grade	0	0	0
Stones leveled	0	0	0
Columbarium niches sold	0	0	0
Disinterment	0	0	0

- **Tree Related Activities**

	January	Total 2024	Total 2023
Trees Pruned/Trimmed	48	48	12
Trees Planted	0	0	0
Dead Trees Removed	0	0	0

Equipment Serviced:
440 Chainsaw
445 Chainsaw
445 Chainsaw
455 Rancher Chainsaw
240 Chainsaw
Plow truck and blade
Walker mower #1
Walker mower #2
Ford F-150 long bed
Honda Generator
CF moto side by side
Water truck #2 new tires

Weed spraying:

Routine work:

Cemetery computer work
Funerals and the digging of graves
Take down all Christmas lights on Main street and Hwy 160
Take down all lights on 6th street and 4th street
Take down all lights on Hwy 285 and State Ave
Take down all lights at City Hall and the Public safety
Take down all lights off the train
Take off banners and light at the Rec Center
Take off all lights on Craft
Take down trees and extension cords off Main Street
Strip trees of remaining lights and haul off to compost pile
Store all lights, cords and timers for season
Playground inspections
River dike checks
Daily trash runs in the parks, cemetery, and ranch areas
Locates for stone setters
Entering of headstone pictures and obituaries
Inventory of parks and cemetery needs
Trim trees for Boys and girls building 6th street
Trim trees over sidewalks
Daily bathroom checks for break ins
Cut all bonfire wood to 28 inches
Service 440, 445, and 455 chainsaws for ice fest
Daily Fairground and Lee field checks for break ins
Clean snow and spread Ice Melt at Rec Center and City Hall
Clean snow and spread Ice Melt at Senior Center and Cemetery
Clean all city owned sidewalks and basketball courts
Clean snow at Golf Course restaurant parking lot
Plowed all river dikes
Clean columbarium
Set up grave burner to thaw ground
Jack hammer out ashes graves
Clean snow on all 7 blocks of Main Street
Replace split rail in parks
Get Honda generator ready for event
Get 4-wheeler ready for event with the tracks
Groomer ready for 4-wheeler
Side by side ready for event
Load dirt in dump truck for race
Secure electrical boxes at Cole park
Secure all electrical boxes at the Fairgrounds
Clean all areas for platforms and keep snow and ice free
Drop off 30 cones for Dalton
Set out additional 30 cones out for carver at the platform locations
Set all extension cords and checked power for platforms
Worked on 36x160 platform by adding lights and paint

Fix hole on 50x120 platform and added lights and paint
Built extra side for platforms to account for slope of road
Unload all ice from truck for carvers
Backhoe and forks for unloading and stacking of ice
Help stack ice blocks and stack wood for tower
Set timers for displays
Set up all event signs and safety equipment
Help the carvers and keep areas free of debris for pedestrians
Haul off all debris left from bonfire
Open San Juan after event was over
Cut out Polar Plunge
Cut out Ice Carousel and mount electric motor
Store all event signs and cones
Haul all poly carts back and dump trash after event
Haul all Street Department Signage and orange cones back to their shop
Drain all chain saw used for polar plunge of water and clean up and lubricate
Pick up oil and filters for side by side in South Fork
Put all tools away and let dry

Alamosa Family Recreation Center

(719) 589-2105 | ***www.alamosarec.com*** | ***City of Alamosa Activities on Facebook*** | ***City of Alamosa on Instagram***

Winter/Spring Hours
Monday - Thursday: 6am - 9pm
Friday: 6am - 6pm
Saturday: 7am - 6pm
Sunday: 12pm - 6pm

Adult Oil Painting

2024's 1st Session

January 11th - February 29th (Studio Session)

9am-12pm; Every Thursday

Please visit www.alamosarec.com, or contact the Recreation Center at (719) 589-2105.
Students bring their own supplies and meet at the Alamosa Family Recreation Center.
Fee: $100 for the entire session. | $15 - Daily Drop ins
Beginners are welcome.
For material information please contact Coni.
Details & Registration: Contact the Alamosa Family Recreation Center
Other Questions? - Contact Coni Grant through her website at
www.ConiGrant.com

Adult/Junior Ceramics

Adult ceramics: Feb 5th - March 11th

Cost $80/Full Session | $15 Drop-in

Junior Ceramics: Feb 8th - March 7th

Cost: $50/Full Session | $15 Drop-In

Register online or in person TODAY!

In-Person Fitness Classes

Taekwondo

Classes are Monday and Wednesday evenings. Youth class is 5:30 - 6:30PM and the Adult/Family class is 6:30 - 8:00 PM. (Classes are held in the Multi-Purpose Gym)

Lunchtime PowerHour w/ Tammy Lopez & Chris Lock -

Classes are Monday - Saturday from 12pm-1pm.

Evening Cycling

Join us Tuesday & Thursday evenings @ 5:30 PM for an action-packed aerobic workout.

(Classes are held in the Meeting Room).

Pickleball

All ages and abilities are welcome to join this participant-led program!

Tuesdays and Fridays: 7:00 - 11:00 AM.

Sundays: Noon - 2:00 PM

(Current sessions are at the Alamosa Family Recreation Center Main Gym).

Online Fitness Classes

Start the day off right from the comfort of your home. Classes will continue and are free with an active AFRC membership or pay monthly, $10/person. The online program includes the following classes:

- Bodyweight Training w/ Steve: Tue & Thu @ 6:00 AM
- Tabata/Pilates w/ Catherine: Mon, Wed, & Fri @ 6:30 AM
- Morning Yoga w/ Pam: Mon - Thurs @ 9:00am

Online classes require an active regular AFRC Membership or an online AFRC Membership.

** Punch passes and daily passes are not available for online fitness classes.*

- *Payment? Renewal? Passcode emails are NO LONGER sent out. You will receive the new monthly passcode on your purchase receipt after you register for the class.*

Upcoming AFRC Holiday Closures

February 19th, 2024 - President's Day

Multi-Use Pavilion

For The Monthly Ice Rink Schedule CLICK HERE.

Schedules are subject to change; all future monthly schedules are under revision and will be posted as finalized.

2023-2024 Upcoming Youth Leagues/Programs

Youth Coed Volleyball

Online Registration Closed: Limited spots left. Must come into the Rec Center to register. You may call the Rec Center at (719) 589-2105 before coming in to see if there are any spots left.

Cost: $30 for late registration

Season: February 5, 2024 - April 6, 2024

Saturday Games: February 17, 2024 - April 6, 2024

Divisions: 2nd/3rd/4th Grade & 5th/6th Grade

Coaches Needed!!!

SPRING & SUMMER PROGRAMMING Registration WILL OPEN MARCH 1ST!

Program filled? Please add your name to the waitlist to help us plan for future program needs!

Adult Leagues/Programs

Adult Volleyball

REGISTRATION OPENS DECEMBER 1st

Team Registration Fee Details:

Last Chance Registration: January 29, 2024 - February 11, 2024 ($150)

Player Fee: $30 **(player fee is not included in team fee; each player must pay a player fee before they are added to their team's roster and can participate.)**

Season: February 20, 2024 - April 27, 2024

Captain's Meeting: February 12, 2024, @ 6pm (AFRC)

Divisions: Men's / Women's / Co-ed

Matching jerseys are not required; a shirt with a number is recommended to help the scorekeepers with the serving order (no duplicate numbers).

Special Olympics Programs

Basketball

Registration: August 1, 2023 - January 1, 2024

Cost: FREE

Season: January 16, 2024 - February 15, 2024

Days/Times: Tuesdays & Thursdays; 4pm - 5pm

Location: Main Gym (AFRC)

Special Olympics Basketball. Register at the Alamosa Family Recreation Center or online www.alamosarec.com

Complete athlete application through Special Olympics of Colorado;

Special Olympics Physical Required

Special Olympics are FREE to all athletes with intellectual disabilities

ages: 8 and up

Athlete Application Resource Page:

http://specialolympicsco.org/getinvolved/becomeanathlete/applicationresources/

Alamosa Parks & Recreation is Hiring!!

Sports Officials | Scorekeepers | Site Supervisors | Sports Instructors

To apply, click on the link: https://cityofalamosa.org/finditfast/careers/

Outdoor Recreation

Generation Wild Programming: AP&R staff are regularly working with the Alamosa School District to provide outdoor recreation and leadership opportunities for students in Ortega Middle School and Alamosa High School through the High School Outdoor Leadership & Recreation Club. Contact Sean Sluyter (ssluyter@ci.alamosa.co.us) for more information. Check out Generation Wild Programs across the San Luis Valley here.

Youth Climbing:

(Limited Spots Open)

Registration opens 01/06/2024

Registration Cost: $15

Ages 3-4 & 5-6

Five Sessions

Saturdays, February 3 - March 2

3 - 4 @ 10 a.m. - 10:50 a.m.

5 - 6 @ 11 a.m. - 11:50 a.m.

Community Events

March 1st: **First Fridays (A Taste of Alamosa:**ALAMOSA.ORG/FIRST-FRIDAYS

April 5th**: First Fridays (We Love Our National Parks):** ALAMOSA.ORG/FIRST-FRIDAYS

May 3rd**: First Fridays (Colorado Differently)**:ALAMOSA.ORG/FIRST-FRIDAYS

May 31st- June 2nd: **Summerfest on the Rio: Summerfestontherio.org**

June 15th - 16th: **Rollin' Deep Car Show:**

June 20th - 23rd: **Carnival by the Rio:**

June 16-15 & June 20th - 22nd: **Alamosa Round-Up: Alamosaroundup.com**

June 7th: **First Fridays (Summer Sunsets & Stargazing - SLV GO Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

July 5th**: First Fridays (Alamosa Through Ages)**:ALAMOSA.ORG/FIRST-FRIDAYS

August 2nd: **First Fridays (A Summer Soiree):**ALAMOSA.ORG/FIRST-FRIDAYS

August 8th: **Beat the Heat BBQ**: Slvbeattheheat.com

August 16th: **City Services/ National Night Out**

August 24th: **PrideFest:** slvpride.org

August 30th - Sept. 1st: **Early Iron: Earlyironclub.com**

September 6th**: First Fridays Roaming Rhythms- ALMA Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

Sept 13th - 14th: **Artfest**:facebook.com

Sept. 28th: **Octobrufest**:Alamosachamber.com/oktobrufest

October 4th: **First Fridays (Halloween Spooktacular):**ALAMOSA.ORG/FIRST-FRIDAYS

Nov. 1st: **First Fridays (1-Scribes and Good Vibes-A Narrow Gauge Book Coop Takeover):**ALAMOSA.ORG/FIRST-FRIDAYS

December 6th: First Fridays (Shine Bright Shop Small):ALAMOSA.ORG/FIRST-FRIDAYS

HAPPY RECREATING!

We welcome your feedback on all of our programs and facilities:

Contact Recreation Division Manager Dalton Carleo at dcarleo@ci.alamosa.co.us.

Alamosa Parks & Recreation - Alamosa Family Recreation Center

2222 Old Sanford Rd. Alamosa, CO 81101 - 719.589.2105

www.AlamosaRec.org - City of Alamosa Activities on Facebook

- Subscribe/Unsubscribe here -

Rec Center Revenue

Year to Date	2024	2023
Courses	$5,945.00	$6,045.00
Facility Rentals	$1,323.75	$1,411.25
Memberships	$6,009.00	$14,650.00
Merchandise	$7,992.54	$8,683.81
Total	$21,515.29	$30,790.06

(Total Revenue up 10% from 2022)

Rec Center Door Count

	2024	2023
January	14,990	7,056
February	0	9,884
March	0	11,269
April	0	13,995
May	0	8,404
June	0	10,894
July	0	6,308
August	0	6,405
September	0	6,869
October	0	9,082
November	0	9,857
December	0	15,075
Average per Month:	**14,990**	**9,592**

(2023-Bi directional counter added - 50% totals of 2022 would be equivalent usage hence; 2023 shows an 11% increase in Rec Center usage..)

Multi-Use Rink Door Count

	2024	2023
January	10,174	17,024
February		6,986
0		4,629
March	0	NA
April	NA	1,517
May	0	1,406
June	0	2,893
July	0	2,459
August	0	1,524
September	0	NA
October	NA	6,685
November	0	8,134
December	0	
Average per Month:	**10,174**	**5,326**

(2023-Bi directional counter added -50% totals of 2022 would be equivalent usage hence; usage increased 26% in 2023 from 2022)

Cattails Golf Course January 2024 Report

Pro Shop

Merchandise for the pro shop is beginning to come in. We are working on getting everything unboxed, priced and added into our POS. Old equipment and footwear are getting put together getting ready to send back to the suppliers as the new models come in. Jon will attend the merchandise show in Denver on February 12-15 to see new products coming in 2024.

Maintenance

The maintenance crew is working on servicing equipment to make sure everything is ready to go this spring. This includes all mowers, carts and utility vehicles.

We are in the process of finding another full time maintenance technician. This maintenance tech will work directly under Britt and serve like an assistant superintendent. We have received a handful of local applicants. We are currently advertising with the Rocky Mountain Turf Grass Association to widen our search area.

We are just beginning the season but revenue and expenses through February 1st are below.

Year To Date as of 2/1/2024 Revenue

	Fiscal	Budget
Golf Passes	$350	$25,000
Golf Tournament Revenue	$0	$40,000
Golf Memberships	$6,535	$200,000
Golf Green Fees	$1,407	$90,000
Golf Cart Fees	$0	$60,000
Golf Merchandise Sales	$1,907.81	$120,000
Golf Range Fees	$0	$12,000
Golf Facility Rental	$420	$3,000
Golf Liquor/Beverage Sales	$0	$500
Golf Cart Shed Rental	$6,000	$49,000
Golf Handicap Fees	$0	$1000
Golf Miscellaneous	$0	$2,000
Total	**$16,619.81**	**$602,500**

Year to Date as of 2/1/2024 Expenses

	Fiscal	Budget
Full Time Salaries Clubhouse	$5,301.10	$74,711
Part Time Salaries Clubhouse	$0	$80,562
Full Time Salaries Grounds	$9,782.09	$170,529
Part Time Salaries Grounds	$0	$32,979
Full Time Overtime	$0	$3,420
PERA/ICMA	$2,067.81	$53,461
Medicare	$202.86	$5,252
Workmans Comp	$0	$3,500
Medical/Dental	$3,020.90	$39,272
Life Insurance	$0	$841
Unemployment Insurance	$28.01	$1,087
General Office Supplies	$0	$250
Outside Printing	$0	$500
Gas & Oil	$0	$13,000
Building Main. Supplies	$0	$2,000
Misc. Supplies	$0	$1,000
Golf Course Maintenance	$74.68	$14,000
Training & Travel	$0	$2,500
Membership, Dues, Handicap	$0	$11,000
Licenses and Fees	$0	$1,500
Advertising	$0	$3,000
Telephone	$40.04	$3,200
Electrical/Gas Service	$3,476.57	$40,000
Propane	$0	$3,500
Equipment/Machinery Lease	$0	$10,800
BLDG Maint/Security	$180	$5,000
Sand/Seed/Fertilizer	$0	$22,000
Uniform Allowance	$0	$1,000
Equipment Repair/Maintenance	$1,400.91	$12,000
Merchandise Pro Shop	$3,073.65	$100,000
Tournament Expenses	$0	$25,000
Transfer Out	$0	$5,479.76
Total	**$28,648.62**	**$742,343.76**

Library Manager Report – January 2024

A team works to decipher a clue at the Tween Night Escape Room.

Highlights

- We reached a new high in circulation - the highest month since 2019 with **10,517 checkouts** - and another all-time high in eBook checkouts on our Libby app, with **763 checkouts!**
- We also had new 6-month highs in reference questions and computer questions fielded by staff - meaning that our public is using the library and getting what they need.

By the Numbers

- We had an **11% increase** in website page views over January 2023.
- Use of Mango Languages was **15% higher** than January 2023, up to **89 sessions** from December's 12 sessions.
- Computer use is **47% lower** than January 2023. Door count is **9% higher** and program attendance is **41% higher.**

Partnerships and Outreach

Advantage Treatment Center

We visited the ATC twice - the men's and women's groups - with a clay activity.

Attendance = 29
Books = 63

Tierra Nueva

We visited Tierra Nueva three times with clay, an escape room and a draw-you-own comic book activity. One attendee - Gaspar - liked a book he checked out so much that he took it to school and read it to his class.

Attendance = 33
Books = 36

Programs

Historian Virginia Sanchez presents on the history of the Valley.

Adult Programming
We hosted two adult programs this month - a yoga session with Jess Chacon from Sweetgrass Therapeutics, and a presentation of the history of the Valley by author and historian Virginia Sanchez. The local history presentation in particular drew compliments from attendees.

Yoga = 6
History Presentation = 25

Stuffie Slumber Party
We invited our young patrons to leave their stuffed animals at the Library for a special slumber party - hosted by our Teen Advisory Board members. The toys got up to a lot of mischief during their night at the Library!

Attendance = 32 stuffies

Adult Book Club
The book club read “The Curious Incident of the Dog in the Night Time”.

Attendance = 7

Tween Nights
The tweens solved an escape room this month!

Escape Room = 9
D&D = 14

“Alice’s teacher asks what the kids’ favorite things are, and Alice always says D&D is hers.” -Parent of a regular D&D attendee

Regular Youth Programs

Attendance = 290

Services

1-on-1 Tech Help Service
Staff fielded **6 technology help sessions** this month - some planned, some walk-ins. We collected three patron surveys. All strongly agreed they had learned what they needed to learn. All either agreed or strongly agreed they could do what they needed to do in the future.

"So impressed with Judith. She did an amazing job exploring everything. Thank you!!" - Alesha

"This is a great service. Thanks." - Jim

Database Sessions

Mango Languages – 89
Little Pim - 7
Learning Express Library
Hits - 16
Sessions - 0
Registrations - 1

Library Stats - By The Numbers

Website Counter									
	Jan. 2023	**Jan.**	Dec.	Nov.	Oct.	Sept.	Aug.	July	June
Page views	2,174	2,400	1,660	2,220	2,255	2,339	2,374	2,358	**3,162**
Sessions	1,044	1,166	930	1,077	1,186	1,136	1,170	1,097	**1,390**
1st Time Visitors	799	651	497	611	697	628	679	633	**840**
Returning Visitors	85	72	64	74	70	75	62	72	**99**

Monthly Statistics Summary - 2023								
	Jan. 2023	**Jan. 2024**	Dec.	Nov.	Oct.	Sept.	Aug.	July

Adult Circs		**6,623**	5,846	5,518	6,026	5,530	6,305	5,650
Child Circs		**3,894**	2,641	2,654	2,865	2,728	3,142	3,218
Cloud Library	265	256	232	235	256	250	**260**	223
Overdrive	509	**763**	652	617	691	602	639	608
Kanopy	4	XX	XX	XX	XX	0	1	**3**
Total Circs	9,279	**10,517**	8,487	8,172	8,891	8,258	9,447	8,868
Circs per hour	47.4	**51.3**	43.3	41.7	41.5	41.3	42.4	44.3
Mango	78	89 (7 LP)	12	43 (1 LP)	77 (11 LP)	**104 (14 LP)**	96 (13 LP)	81 (12 LP)
Computer Use	3,949	2,121	1,847	1,770	2,285	2,491	2,568	**3,660**
Wifi Use	233	242	247	224	317	**371**	359	356
Computer Help	350	**536**	481	372	470	492	463	320
Reference Questions	823	**890**	749	679	839	867	867	584
Questions per hour (ref+comp)	6.0	**7.0**	6.3	5.4	6.1	6.6	6.0	4.5
Door Count	4,727	5,117	3,991	3,830	4,657	4,662	**5,726**	5,507
Program Attendance	423	593	332	231	624	582	539	**697**

Books at LFLs	467	350	259	183	230	368	**404**	362
Volunteer Hours	26	76.5	25.5	33	36	32	20	**90**
COVID Tests	80	XX	XX	XX	XX	XX	XX	0
Masks	87	25	11	**36**	XX	XX	2	4

Note: All specific circ numbers by category have been recorded inaccurately, due to a pervasive error in circ stat calculation, and thus have been removed from this report. The total numbers have been corrected.

Top Circulating Books - Jan 2024

4 Checkouts

Death in the Blood Moon - Jenifer LeClair
Sea Smoke and Mirrors - Jenifer LeClair

3 Checkouts

Groot: Uprooted - Dan Abnett
The Dreaming Path - Paul Raymond Callaghan
Bad Luck and Trouble - Lee Child
The Corsican Shadow - Dirk Cussler
Five Bad Deeds - Caz Frear
Shadows at Dusk - Elizabeth Goddard
The Exchange - John Grisham
Stargirl: The Lost Children - Geoff Johns
Dark Night of the Mountain Man - William Johnstone
The Beacon Street Bookshop - Carla Laureano
Apparition Island - Jenifer LeClair
Dead Astern - Jenifer LeClair
A Court of Thorns and Roses - Sarah J. Maas
Hilos Culturales - Patricia B. Martinez
My Darling Girl - Jennifer McMahon
A Fire Runs Through All Things - Susan Murphy
Alex Cross Must Die - James Patterson
Inheritance - Nora Roberts
Forgotten Cucharenos of the Lower Valley - Virginia Sanchez
Hidden in Shadows - Viveca Sten
Daredevil and Echo - Taboo

The Paris Deception - Bryn Turnbull

Youth Services Report January 2024

Storytime and Kids Club attendees tucked their stuffed animals in for an overnight stay in the Library. Thanks to members of the Teen Advisory Board for helping out with this event!

Stuffie Slumber Party!

The last time Alamosa Public Library hosted an ov ernight for patrons' stuffed animals, known as the Stuffie Slumber Party, the Story Room was a mess and the copier was used inappropriately! Evidence was found on the security cameras and posted to the Library's YouTube page (compiled by Judith Boyd, Libr arian and

creative genius). This year was no different… **Thirty - two stuffies participated** and no stuffed animals were harmed in the making of the video, though it looks like a wild time was had by all! Stuffie Slumber Party videos can be found at: https://www.youtube.com/@alamosapubliclibrary92

Stuffies must have snuck behind the front desk to use the copier! Each child that picked up their stuffed animal took home a hilarious copier ima ge of their stuffie taking a copier selfie with their new friends.

therapy dogs can be a
It's a win - win!

We also enjoy our monthly visits from patron Lacey Byron and her pet therapy retriever, Riley! Riley loves stories and belly rubs. Volunteering at the Library helps Lacey and Riley k eep up their pet therapy certification, and evidence shows that pet wonderful emotional support for children of all ages.

January Programming by the Numbers

January Storytime Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
1/2	First Snow + snow people shapes	3	5	8
Fri 1/5	First Snow + snow people shapes	8	13	21
Tue 1/9	Some of These are Snails - attributes	5	8	13
1/12	Some of These are Snails - attributes	10	17	27
1/16	Monkey and Me - stuffed animal fun	10	13	23
Fri 1/19	Monkey and Me - stuffed animal fun w/ Edith!	10	18	28
1/23	Teddy Bear, Teddy Bear	6	7	13

1/26	Special Event - Stuffie Slumber Party Drop-Off!	13	18	31
1/30	Ten in the Bed + 10 on a Twig	13	17	30
	January 2024 Monthly Total	78	116	194
	January 2023 Monthly Total			121

January Kids Club Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
1/5	Vision Boards for 2024	3	11	14
Fri 1/12	CLEL Bells Vote	7	15	22
1/19/24	Valentines in the Valley decoration creation w/ Beck!	12	21	33
Fri 1/26	Special Event: Stuffie Slumber Party Drop-Off!	9	18	27
	January 2024 Monthly Totals	31	65	96
	January 2023 Monthly Totals			59

January Chess Club Attendance

Chess Club was put on hold in January due to a conflict with Coach Tony Lopez's work schedule. We will pick up again in February, meeting every other Thursday at 4:30 beginning February 1st.

December Lucy's Listening Attendance

Lucy's Listening had a quiet month with a few last minute cancellations and illness. Hopefully we will have more readers in February.

December Teen & Tween STEAM Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
1/4	Teen Advisory Board meeting	0	2	2
1/12	Teen Advisory decoration & event prep	0	7	7

1/12	D & D		14	14
1/26	Frost Escape Room		9	9
1/26	TAB stuffie slumber party assistance	0	5	5
	Monthly Total	0	37	37

December Outreach Event Attendance

Date	Theme	# of Adults	# of Kids	Total Attendees
1/11	Tierra Nueva (clay)		10	10
1/17	Alamosa Head Start (preschool)	5	28	33
1/18	Tierra Nueva - Escape Room		9	
1/22	Sanford Head Start (2 preschool, 1 toddlers)	8	27	35
1/23	ATC Men (clay)	19		19
1/24	ATC Women (Clay)	10		10
1/25	Tierra Nueva (Comic Book)		14	14
1/27	Rio Frio Booth			68
1/31	Alamosa Head Start (2 preschool, 1 toddlers)	8	31	39
	Monthly Total	45	119	228

ALAMOSA CITY COUNCIL
COUNCIL COMMUNICATION

Subject/Title:
First Reading, Ordinance No. 3-2024, an ordinance approving an intergovernmental agreement with Water Activity Enterprise Special Improvement District No. 6 of the Rio Grande Water Conservation District to cover the City's municipal wells in the district's annual replacement plan(s) pending approval of the City's plan for augmentation

Recommended Action:
Approve the Ordinance authorizing the intergovernmental agreement for inclusion of the City's municipal wells in Subdistrict 6's 2024 and 2025 annual replacement plans on first reading and set for public hearing on March 6, 2024, at 7:00 p.m. or as soon thereafter as the matter may be heard.

Background:
The City of Alamosa's water supply is provided by several municipal wells that are subject to the Rules Governing the Withdrawal of Groundwater in Water Division No. 3 (the Rio Grande Basin) and Establishing Criteria for the Beginning and End of the Irrigation Season in Water Division No. 3 for all Irrigation Water Rights (Sept. 3, 2015) as they now exist or as they may be changed in the future ("Groundwater Use Rules"). Those Rules require the City to replace injurious depletions to surface streams and to ensure the sustainability of the aquifer from which its wells withdraw water.

After many hours of research and meetings, City Council in 2015 provided direction to staff to pursue the creation of an augmentation plan for the City of Alamosa. On April 20, 2016 Council further cemented this direction by passing Resolution 2016 – 7, which declared the City's intent to reimburse for future debt for the purpose of legal and engineering costs, acquiring rights to surface and ground water, storing such water rights, and construction of infrastructure necessary for the City's augmentation plan. In 2017 through Ordinance 4-2017 approving the lease purchase agreement and Ordinance 7-2017 amending the parameters, the City officially moved forward with the ability to purchase water resources for the purposes of creating a water augmentation plan with lease proceeds of $4.3 million.
In order to meet the requirements of the Groundwater Use Rules, the City has filed an application for approval of a plan for augmentation in the water court for Water Division 3, Case No. 2019 CW 3019. Under the terms of the Rules, on and after May 14, 2021, the City may only operate its wells pursuant to a substitute supply plan or by inclusion within the annual replacement plan of a subdistrict pending diligent pursuit of approval its plan for augmentation.

The temporary inclusion of the City's wells in the annual replacement plan of the Water Activity Enterprise Special Improvement District No. 6 of the Rio Grande Water Conservation District (the "Subdistrict") by contract will benefit both parties. The City is currently under a participation agreement with the Subdistrict that runs through April 30, 2024. Pursuant to that agreement, and continuing with the renewal contemplated by this extended agreement, the City will be able to operate its wells during the interim period while its augmentation case is proceeding, and the Subdistrict will be able to use the accretion credits the groundwater model calculates to result from the City's well pumping to reduce injurious depletions the Subdistrict's wells cause to surface streams.

Because the effect of the City's wells is a net positive effect on the flow in Reach 2 of the Rio Grande, the Subdistrict proposes to pay the City $65,000 for the term of the agreement (2024 and 2025 water years).

Pursuant to Art. IV, Section 21 of the Charter, intergovernmental agreements for provision of services should be enacted by adoption of an ordinance. Accordingly, this issue is presented for approval of an ordinance adopting the amendment to the agreement on first reading.

Issue Before the Council:
Does Council wish to enter into this intergovernmental agreement for inclusion of the City's municipal wells in Subdistrict 6's 2024 and 2025 annual replacement plans?

Alternatives:
(1) **(recommended alternative)** Approve the ordinance on first reading and set for public hearing on March 6, 2024,at 7:00 p.m. or as soon thereafter as the matter may be heard.

(2) Modify the ordinance or agreement. The agreement has been approved by the Subdistrict, so any modification would have to go back to the Subdistrict for approval. Changes could include:

a. Change to the payment the Subdistrict makes to the City, in timing or amount.
b. Change to the term of the agreement. The City Attorney's strong opinion is that the agreement term should not be shortened, and there is no good reason to lengthen it.

(3) Decline to approve the ordinance on second reading, and give staff further direction.

Fiscal Impact:
The City will see a benefit of $65,000 over the term of the agreement.

Legal Opinion:
City Attorney will be available to discuss any legal issues pertaining to the Agreement.

Conclusion:
This agreement benefits both the City and Subdistrict 6, and will enable the City to continue to pump its municipal wells while pursuing its augmentation plan.

ATTACHMENTS:

Description	Type
Ordinance 3-2024 IGA with Subdistrict 6 for 2024-26	Ordinance
Subdistrict 6 2024-26 participation contract	Exhibit

ORDINANCE NO. 3- 2024

AN ORDINANCE APPROVING RENEWAL OF AN INTERGOVERNMENTAL AGREEMENT WITH WATER ACTIVITY ENTERPRISE SPECIAL IMPROVEMENT DISTRICT NO. 6 OF THE RIO GRANDE WATER CONSERVATION DISTRICT TO COVER THE CITY'S MUNICIPAL WELLS IN THE DISTRICT'S ANNUAL REPLACEMENT PLAN(S) PENDING APPROVAL OF THE CITY'S PLAN FOR AUGMENTATION

WHEREAS, the City of Alamosa's water supply is provided by several municipal wells that are subject to the Rules Governing the Withdrawal of Groundwater in Water Division No. 3 (the Rio Grande Basin) and Establishing Criteria for the Beginning and End of the Irrigation Season in Water Division No. 3 for all Irrigation Water Rights (Sept. 3, 2015) as they now exist or as they may be changed in the future ("Groundwater Use Rules"); and

WHEREAS the Groundwater Use Rules require the City to replace injurious depletions to surface streams and to ensure the sustainability of the aquifer from which its wells withdraw water; and

WHEREAS, in order to meet the requirements of the Groundwater Use Rules the City has filed an application for approval of a plan for augmentation in the water court for Water Division 3; and

WHEREAS, pursuant to the Groundwater Use Rules the City may operate its wells pursuant to a substitute supply plan or by inclusion within the annual replacement plan of a subdistrict pending diligent pursuit of approval of a plan for augmentation; and

WHEREAS, the City currently has in place a contract with Subdistrict 6 for inclusion of the City's wells in the Water Activity Enterprise Special Improvement District No. 6 of the Rio Grande Water Conservation District, which contract runs through the end of April, 2024; and

WHEREAS, the inclusion of the City's wells in the annual replacement plan of the Water Activity Enterprise Special Improvement District No. 6 of the Rio Grande Water Conservation District **(**the "Subdistrict") by contract has benefited both parties, and executing another contract on the same terms and conditions, running through April 30, 2026, will continue that benefit; and

WHEREAS: Article XIV, Section 18 of the Colorado Constitution and C.R.S. Section 29-1-201, *et seq*., encourage, permit and authorize intergovernmental agreements to accomplish mutually beneficial objectives such as shared firefighting capability; and

WHEREAS the City and the Subdistrict deem it advisable to enter into a contract to include the City's municipal wells in the Subdistrict's annual replacement plan for plan years 2024 and 2025;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Alamosa as follows:

Section 1. Approval of Intergovernmental Agreement. The Intergovernmental Agreement attached to this Ordinance is hereby adopted and approved, and the Mayor is directed to execute the Agreement on behalf of the City of Alamosa.

Section 2. General Repealer. All other acts, orders, ordinances, resolutions, or portions thereof in conflict with the sections adopted in this Ordinance, are hereby repealed to the extent of such conflict.

Section 3. Recording and Authentication. This ordinance, immediately upon its passage, shall be authenticated by the signatures of the Mayor and City Clerk, recorded in the City book of Ordinances kept for that purposes, and published according to law.

Section 4. Publication and Effective Date. This ordinance shall take effect ten (10) days after publication following final passage. Publication both before and after final passage shall be by the title of this ordinance, which Council determines constitutes a sufficient summary of the ordinance, together with the statement that the full text of the ordinance is available for public inspection and acquisition on the City's website and in the office of the City Clerk.

Section 5. **NON**-Codification. The City Clerk is directed to ensure that the provisions of this ordinance **ARE NOT** codified in the *Code of Ordinances of the City of Alamosa.*

Section 6. Declaration of Public Interest. This ordinance is necessary to preserve the peace, health, safety, welfare, and to serve the best interest of the citizens of the City of Alamosa, Colorado.

INTRODUCED, READ AND APPROVED on first reading the 21st day of February, 2024, and ordered published by title and reference as provided by law with notice of a public hearing to be held for consideration of the adoption of said ordinance on the 6th day of March, 2024, at 7:00 p.m., or as soon thereafter as the matter may be heard, or on such subsequent date to which the public hearing or Council consideration may be continued.

APPROVED, AND ADOPTED after public hearing the 6th day of March, 2024.

CITY OF ALAMOSA

By _____
Ty Coleman, Mayor

ATTEST: _____
Holly C. Martinez, City Clerk

PARTICIPATION CONTRACT

WATER ACTIVITY ENTERPRISE SPECIAL IMPROVEMENT DISTRICT NO. 6 OF THE RIO GRANDE WATER CONSERVATION DISTRICT

THIS CONTRACT is entered into on this ___ day of _____, 20__, by and between THE WATER ACTIVITY ENTERPRISE of SPECIAL IMPROVEMENT DISTRICT NO. 6 of the RIO GRANDE WATER CONSERVATION DISTRICT ("Subdistrict) and the CITY OF ALAMOSA ("Contract Holder").

The purpose of this Contract is to allow the Contract Holder to seek inclusion of wells ("Contract Wells") that are not Subdistrict Wells into the Subdistrict's Annual Replacement Plan and thereby provide a remedy of the Contract Holder's injurious stream depletions and provide for the proportional responsibility for achieving and maintaining a Sustainable Water Supply in the Confined Aquifer. The Contract Wells are wells that are located outside of the boundaries of the Subdistrict. Once the Contract is approved, the Subdistrict will add the Contract Wells in the Subdistrict's next Annual Replacement Plan.

Terms used in this Contract have the same meaning as defined terms in the Subdistrict's Plan of Water Management and the Rules and Regulations and the Rules Governing the Withdrawal of Groundwater in Water Division No. 3 (the Rio Grande Basin) and Establishing Criteria for the Beginning and End of the Irrigation Season in Water Division No. 3 for all Irrigation Water Rights (Sept. 3, 2015) as they now exist or as they may be changed in the future ("Groundwater Use Rules").

SPECIFIC CONDITIONS OF THIS CONTRACT

1. Term: The Contract term is from May 1, 2024, through April 30, 2026, if all of the conditions herein contained are continuously met.

2. Information about the Contract Wells: Included as Exhibit A

   2.1 Owner's name: City of Alamosa.

   2.2 Owner's address: 300 Hunt Ave., P.O. Box 419, Alamosa, CO, 81101

2.3 WDIDs: Included as Exhibit A

2.4 Well permit number: Included in Exhibit A

2.5 Well water right decree number (if applicable): Included in Exhibit A

2.6 Decreed/permitted beneficial use(s): Included in Exhibit A

2.7 Decreed/permitted withdrawal capacity: Included in Exhibit A

2.8 Well location: Included in Exhibit A

2.9 Description of place of use: Included in Exhibit A

2.10 Description of period of use (year-round, or if seasonal, the specific months of use): Exhibit A

2.11 The well meter identification number and the meter readings reported under the Division of Water Resources' Measurement Rules for the past five (5) Water Administration Years, or, in accordance with the Rules and Regulations of the Subdistrict, submit current and historical groundwater withdrawals calculated using a Subdistrict-approved alternative method of measurement: Exhibit A.

2.12 The Contract Holder is seeking the approval of an individual plan for augmentation and agrees to provide any information to the Subdistrict when and if it becomes applicable to this contract.

3. The Contract Holder hereby agrees to the following Payment:

3.1 The Parties acknowledge that the inclusion of Contract Holder's Wells in the Subdistrict's ARP may result in a reduction of calculated injurious depletions to certain river reaches that the Subdistrict must remedy under the ARP.

3.2 In recognition of this benefit provided to the Subdistrict by the inclusion of Contract Holder's Wells for the Term of this Contract, the Subdistrict will pay to Contract Holder a one-time sum of Sixty-Five Thousand Dollars

($65,000.00). Said payment must be paid on or before December 1, 2024.

4. Contract Holder's Further Commitments:

4.2 Contract Holder agrees, covenants and commits to submit well meter readings as are required under the Water Division 3 Measurement Rules, or in accordance with the Rules and Regulations of the Subdistrict, but in any event, no later than December 1st following the end of any Water Administration Year in which groundwater withdrawals occur and to supplement or correct any submitted data as requested by the Subdistrict.

4.2 Contract Holder agrees that, as a condition of operating under the Subdistrict and its ARP, Contract Holder will take responsibility for the remedy of any injurious Post-Plan Depletions (aka lagged depletions) due to Groundwater Withdrawals by the Contract Holder while operating under this Contract. Such Post-Plan Depletions must be made part of any plan for augmentation, substitute water supply plan or similar judicial or administrative authority for future operation of Contract Holder's Wells outside of a Subdistrict ARP and must be in compliance with the Groundwater Use Rules.

4.3 Contract Holder recognizes that the Subdistrict Board of Managers will use best efforts in acquiring remedies sufficient to permit the use of the Contract Wells in the same manner as all other Subdistrict wells, but that it can make no guarantee that adequate remedies will be available in any given year, which may necessitate restrictions on groundwater withdrawals or the cessation of groundwater withdrawals altogether in any particular year and that Contract Holder hereby waives any claims against the Subdistrict and its Board of Managers if sufficient remedies cannot be obtained.

4.4 Contract Holder recognizes the Subdistrict Board of Managers will use best efforts to meet the requirement in the Groundwater Rules of a proportional responsibility for

achieving and maintaining a Sustainable Water Supply in the Confined Aquifer, but that the Subdistrict in no way guarantees the requirement can be met in any given year, which may necessitate restrictions on groundwater withdrawals or the cessation of groundwater withdrawals altogether in any particular year and that Contract Holder hereby waives any claims against the Subdistrict and its Board of Managers if a proportionate share of the Sustainable Water Supply in the Confined Aquifer cannot be achieved and maintained.

4.5 Contract Holder agrees that he, she or it has reviewed and understands the Subdistrict's Plan of Water Management and Rules and Regulations, and agrees to fully comply with the Plan, together with all Rules and Regulations duly promulgated by the Board of Managers of the Subdistrict, and, furthermore, agrees not to challenge the same.

4.6 Notwithstanding the foregoing if the Subdistrict believes that Contract Holder is in breach of any obligation under this Participation Contract, then the Subdistrict must promptly give notice of the alleged breach to Contract Holder. The Contract Holder will have 60 days from effective date of the Notice to provide a written statement explaining why it is not in breach, or shall cure the alleged breach. If the alleged breach is not cured or otherwise resolved within 60 days, the Subdistrict may at its discretion pursue any of the remedies described in this Participation Contract.

5. Subdistrict Commitments:

5.1 The Subdistrict agrees and commits to use its best efforts in securing remedies sufficient to provide remedy for injurious stream depletions caused by the Contract Wells during every year in which this Contract is in force and effect, to treat the Contract Wells the same as other Subdistrict wells for this purpose, and to provide the Contract Holder with prompt notification should the Subdistrict prove unable to acquire sufficient remedies in any year.

5.2 The Subdistrict agrees to remedy all injurious stream depletions calculated to occur from the operation of the Contract Wells, subject to paragraph 5.1 above, for the Term of this Contract if the Contract Holder complies with the terms of this Contract.

5.3 The Subdistrict agrees and commits to use its best efforts to meet the requirement in the Groundwater Rules of a proportional responsibility for achieving and maintaining a Sustainable Water Supply in the Confined Aquifer during every year in which this Contract is in force and effect, to treat the Contract Wells the same as other Subdistrict wells for this purpose, and to provide the Contract Holder with prompt notification should the Subdistrict prove unable to meet this requirement in any year.

5.4 The Subdistrict agrees to undertake all legal and engineering work necessary to ensure that the Annual Replacement Plan receives full and fair consideration by the State Engineer and to seek to have the Annual Replacement Plan approved annually by the State Engineer for the Contract Holder's wells and all other Subdistrict Wells covered by the Annual Replacement Plan.

6. General Conditions:

6.1 **Notices**. All notices and other communications that are required or permitted to be given to the Parties under this Contract shall be sufficient in all respects if given in writing and delivered in person, express courier, or by First Class U.S. Mail, postage prepaid, or by electronic mail. Notice delivered in person or by courier shall be effective upon such delivery; notice provided through U.S. Mail shall be effective three days after deposit in the U.S. Mail; notice delivered by electronic mail shall be effective when received. Notice shall be given to the receiving party at the following addresses:

If to Contract Holder:	Heather Sanchez, City Manager PO Box 419 Alamosa, CO 81101
If to Rio Grande Water Conservation District or Subdistrict:	Cleave Simpson, General Manager Rio Grande Water Conservation District 8805 Independence Way Alamosa, CO 81101

or such other address as such party may have given to the other by notice pursuant to this paragraph.

6.2 **Assignment**. This Contract may not be assigned by any Party without the prior written consent of each of the other Parties. Any attempted assignment in violation of this provision shall be void.

6.3 **No Costs or Attorneys' Fees**. In the event of any litigation or other dispute resolution process arising out of this Contract, the Parties agree that each shall be responsible for its own costs and attorney's or other fees associated with any such action.

6.4 **Entire Contract; Amendments**. The Parties recognize and acknowledge that there are numerous other Contracts between and among them addressing certain issues that are also addressed in this Contract. This Contract (together with the Exhibits hereto, which constitute parts of this Contract and which are hereby incorporated by this reference) constitutes the entire Contract between the Parties relating to the subject matter hereof. All prior or contemporaneous oral Contracts and discussions among all of the Parties or their respective agents or representatives relating to the subject hereof are merged into this Contract. This Contract may be altered, amended, or revoked only by an instrument in writing signed by all of the Parties.

6.5 **Applicable Law**. This Contract shall be governed by and construed according to the internal laws of the State of Colorado.

6.6 **Waiver**. The failure of one of the Parties to insist upon the strict performance of any provision of this Contract or to exercise any right, power, or remedy upon a breach thereof shall not constitute a waiver of that or any other provision of this Contract or limit that Party's, or any other Party's, right thereafter to enforce any provision or exercise any right.

6.7 **Captions**. All captions contained in this Contract are for convenience only and shall not be deemed to be part of this Contract.

6.8 **Counterparts**. This Contract may be executed in counterparts, each of which shall constitute an original and all of which, when taken together, shall constitute one Contract.

6.9 **Parties Bound by Contract**. This Contract is binding upon the Parties hereto and upon their respective, legal representatives and successors.

6.10 **Construction**. All section, paragraph, and exhibit references used in this Contract are to this Contract unless otherwise specified.

6.11 **Authorizations**. The governing bodies of each of the Parties have authorized by resolution the execution of this Contract.

6.12 **No Third-Party Beneficiaries**. This Contract is intended to describe the rights and responsibilities of and between the Parties and is not intended to, and shall not be deemed to confer any rights upon any persons or entities not named as parties, nor to limit in any way the powers and responsibilities of the Parties or any other entity not a party hereto.

6.13 **Force Majeure**. Subject to the terms and conditions in this paragraph, no party to this Contract shall be liable for any delay or failure to perform under this Contract due solely to conditions or events of Force Majeure, specifically: a) acts of God; b) pandemics, epidemics, or quarantines (either global, national or local); c) governmental moratoriums,

restrictions or prohibitions; d) sudden actions of the elements such as floods, earthquakes, hurricanes, or tornadoes; e) sabotage; f) vandalism beyond that which can be reasonable prevented; g) terrorism; h) war; and, i) riots provided that: A) the non-performing Party gives the other Parties prompt written notice describing the particulars of the occurrence of the Force Majeure; B) the suspension of performance is of no greater scope and of no longer duration than is required by the Force Majeure event or condition; and, C) the non-performing Party proceeds with reasonable diligence to remedy its inability to perform and provides weekly progress reports to the other Parties describing the actions taken to remedy the consequences of the Force Majeure event or condition. In the event of a change in municipal (or other local governmental entity), state or federal law or practice that prohibits or delays performance, the obligation to seek a remedy shall extend to making reasonable efforts to reform the Contract in a manner consistent with the change that provides the Parties substantially the same benefits as this Contract, provided, however, that no such reformation shall increase the obligations of any of the Parties. In the event any delay or failure of performance on the part of the party claiming Force Majeure continues for an uninterrupted period of more than three hundred sixty-five (365) days from its occurrence or inception as noticed pursuant to this Contract, all of the Parties not claiming Force Majeure may, at any time following the end of such one year period, terminate this Contract upon written notice to the Party claiming Force Majeure, without further obligation by any of the Parties; provided, however, that any such decision to terminate this Contract shall not be effective unless agreed to by all of the Parties not claiming Force Majeure.

6.14 **Non-Business Days**. If any date for any action under this Contract falls on a Saturday, Sunday or a day that is a "holiday" as such term is defined in Rule 6 of the Colorado Rules of Civil Procedure, then the relevant date shall be extended automatically until the next business day.

6.15 **Joint Draft**. The Parties, with each having the opportunity

to seek the advice of legal counsel and each having an equal opportunity to contribute to its content, drafted this Contract jointly.

6.16 **Non-Severability**. Each paragraph of this Contract is intertwined with the others and is not severable unless by mutual consent of the Parties.

6.17 **Effect of Invalidity**. If any portion of this Contract is held invalid or unenforceable for any reason by a court of competent jurisdiction as to any Party or as to all Parties, the Parties will immediately negotiate valid alternative portion(s) that as nearly as possible give effect to any stricken portion(s).

6.18 **Definitions**. Terms used in this Contract have the same meaning as the defined terms in the Subdistrict's approved Plan of Water Management and Rules and Regulations, as they exist now or as they may be changed in the future.

This Contract is effective as of the day and year first above written.

SPECIAL IMPROVEMENT DISTRICT NO. 6 OF THE RIO GRANDE WATER CONSERVATION DISTRICT	**CITY OF ALAMOSA, COLORADO**
By: _____	By: _____
Name: _____	Name: _____

Title: _____

ATTEST:

Name:

Title:

Title: _____

ATTEST:

Name:

Title: